

Davao del Norte District Engineering Office Final Annual Procurement Plan for FY 2023 - Goods & Related Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Procurement of goods and services is conducted on a QUARTERLY BASIS.								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	COMMON ELECTRICAL SUPPLIES	DPWH Davao del Norte District Engineering Office											
	1st Quarter												
	2nd Quarter												
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	10,046.35		10,046.35	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,048.75		1,048.75	
										11,095.10	-	11,095.10	
01101101	COMMON OFFICE SUPPLIES												
	1st Quarter												
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	571.50		571.50	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	122,759.37		122,759.37	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	243,399.69		243,399.69	
										368,730.56	-	368,730.56	
01101101	COMMON OFFICE DEVICES												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,593.35		6,593.35	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	14,934.85		14,934.85	
										21,528.20	-	21,528.20	
01101101	COMMON JANITORIAL SUPPLIES												
	1st Quarter												
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	6,994.00		6,994.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	72,164.61		72,164.61	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	26,279.36		26,279.36	
										106,437.97	-	106,437.97	
01101101	COMMON OFFICE EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,272.32		4,272.32	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	245,407.08		245,407.08	
										249,679.40	-	249,679.40	
										764,471.23		764,471.23	
Sub-total Page 1 >>													

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PREPARED BY:

RECOMMENDED BY:

APPROVED BY:

GRADE 10 ~~11~~ **WALCHO**
Engineer II
OIC- Head, Procurement Unit

LEONARDO ABANGLO
Engineer III
BAC Chairperson

LIBERATOR S. TAN, DR.
District Engineer