

Davao del Norte District Engineering Office Final Annual Procurement Plan for FY 2024 - Goods & Related Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI			"Procurement of goods and services is conducted on a quantity basis"								
01101101	COMMON ELECTRICAL SUPPLIES	DEPMW Davao del Norte District Engineering Office											
	1st Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,240.22		1,240.22	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,207.72		1,207.72	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	828.82		828.82	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,153.12		1,153.12	
										4,429.88	-	4,429.88	
01101101	COMMON OFFICE SUPPLIES												
	1st Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	224,823.89		224,823.89	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	130,253.61		130,253.61	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	108,823.08		108,823.08	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	140,880.19		140,880.19	
										621,880.87	-	621,880.87	
01101101	COMMON OFFICE DEVICES												
	1st Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,208.47		15,208.47	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	7,804.49		7,804.49	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	3,880.45		3,880.45	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	8,274.44		8,274.44	
										35,977.85	-	35,977.85	
01101101	COMMON JANITORIAL SUPPLIES												
	1st Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	58,143.85		58,143.85	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	45,980.17		45,980.17	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	31,350.38		31,350.38	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	38,673.74		38,673.74	
										172,887.94	-	172,887.94	
01101101	COMMON OFFICE EQUIPMENT												
	1st Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	38,211.72		38,211.72	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	156,281.04		156,281.04	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	21,394.24		21,394.24	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	20,877.32		20,877.32	
										238,874.32	-	238,874.32	
										1,087,688.88		1,087,688.88	

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INVENTORY/COMMON OFFICE EQUIPMENT (Office Equipment, Accessories, Household Equipment & Supplies)									
01101101	1st Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	74,001.00
	2nd Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	255,000.00
	3rd Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	166,500.00
	4th Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	50,000.00
01101101	INVENTORY/COMMON OFFICE SUPPLIES (Office Supplies, Paper Materials & Product Devices)								
	1st Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	245,040.00
	2nd Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	279,895.00
	3rd Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	516,360.00
01101101	4th Quarter	NO	NP-53.9 - Small Value Equipment	n/a	n/a	n/a	n/a	GoP	109,010.00
	01101101	AUDIO & VISUAL EQUIPMENT							1,149,255.00
	1st Quarter								
2nd Quarter									
3rd Quarter									
4th Quarter									
01101101	PHOTOGRAPHIC EQUIPMENT								-
	1st Quarter								
	2nd Quarter								
	3rd Quarter								
01101101	4th Quarter								
	01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT							1,094,768.00
	1st Quarter								
2nd Quarter									
3rd Quarter									
4th Quarter									
Sub-total Page 3 >>									
									1,094,768.00
									-
									1,094,768.00

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PRINTER CONSUMABLES (Printer & Fax Machines Consumables)												
	1st Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	520,000.00		520,000.00	
	2nd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500,000.00		500,000.00	
	3rd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	385,000.00		385,000.00	
	4th Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	375,000.00		375,000.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	75,900.00		75,900.00	
	2nd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	105,900.00		105,900.00	
	3rd Quarter											
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	5,000.00		5,000.00	
	2nd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	5,000.00		5,000.00	
	3rd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	5,000.00		5,000.00	
01101101	MANPOWER (Job Orders - Services)											
	1st Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	307,500.00		307,500.00	
	2nd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	630,000.00		630,000.00	
	3rd Quarter	NO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	1,370,000.00		1,370,000.00	
	4th Quarter											
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter	YES	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	4,729,220.00		4,729,220.00	
	2nd Quarter	NO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	2,545,596.00		2,545,596.00	
	3rd Quarter	NO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	2,197,625.00		2,197,625.00	
	4th Quarter	NO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	2,205,726.00		2,205,726.00	
Sub-Total Page 6 >>												
									16,751,886.00		16,751,886.00	

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