



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

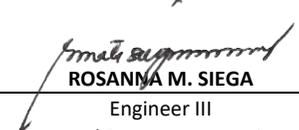
FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2023
APP-Non CSE (FOR GOODS)

Code (PAP)	Procurement Program/Project	PMO/ nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	2,851,885.68	234,361.00	2,617,524.68	Common used office supplies
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	2,540,867.28	208,314.35	2,332,552.93	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	1,476,260.14	232,901.10	1,243,359.04	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	1,952,679.26	214,949.35	1,737,729.91	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	3,405,745.35	620,926.50	2,784,818.85	IT Equipment and Accessories
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	3,482,650.00	322,019.00	3,160,631.00	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	2,769,715.25	645,023.50	2,124,691.75	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	3,266,928.85	686,466.00	2,580,462.85	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	5,178,522.00	2,292,000.00	2,886,522.00	Fuel, Oil and Lubricant
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	5,355,448.75	2,611,030.00	2,744,418.75	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	5,113,509.25	2,292,000.00	2,821,509.25	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	5,567,694.75	2,466,920.00	3,100,774.75	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	4,000,954.90	1,476,510.00	2,524,444.90	Repair and Maintenance of Service Vehicle and Equipment
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	3,303,744.20	1,718,200.00	1,585,544.20	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	2,708,922.20	831,450.00	1,877,472.20	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	3,242,628.00	1,579,200.00	1,663,428.00	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	2,151,282.00	2,151,282.00	-	Maintenance Tools and Equipment
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	1,337,082.00	1,337,082.00	-	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	1,572,648.00	1,572,648.00	-	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	278,398.00	278,398.00	-	
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	4,422,598.00	4,422,598.00	-	Maintenance Supplies and Materials
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	623,041.00	623,041.00	-	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	9,225,157.00	9,225,157.00	-	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	1,029,000.00	1,029,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									Procurement of Office Equipment
1st Quarter				01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	43,500.00	-	43,500.00		
2nd Quarter				04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	38,500.00	-	38,500.00		
3rd Quarter				07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	75,000.00	-	75,000.00		
4th Quarter				10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	36,500.00	-	36,500.00		
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									Preventive Maintenance of Airconditioning Units
1st Quarter				N/A	N/A	N/A	N/A	N/A	-	-	-		
2nd Quarter				04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	130,000.00	-	130,000.00		
3rd Quarter				N/A	N/A	N/A	N/A	N/A	-	-	-		
4th Quarter				10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	130,000.00	-	130,000.00		
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									Furnitures and Fixtures
1st Quarter				AS THE NEED ARISES				GOP	862,950.00	-	862,950.00		
2nd Quarter								GOP					
3rd Quarter								GOP					
4th Quarter								GOP					
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									Repair and Maintenance of Office Building
1st Quarter				AS THE NEED ARISES				GOP	740,000.00	-	740,000.00		
2nd Quarter								GOP					
3rd Quarter								GOP					
4th Quarter								GOP					
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping									Procurement of Security Guard Services
1st Quarter				AS THE NEED ARISES				GOP	1,144,640.00	-	1,144,640.00		
2nd Quarter								GOP					
3rd Quarter								GOP					
4th Quarter								GOP					
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping									Procurement/Repair of IT/Network Equipment and Generator Set
1st Quarter				AS THE NEED ARISES				GOP	450,000.00	-	450,000.00		
2nd Quarter								GOP					
3rd Quarter								GOP					
4th Quarter								GOP					
	Procurement of Common used office supplies (PDS Appication)	PDS	Yes	Shopping									Procurement of Common used office supplies (PDS Appication)
1st Quarter				AS THE NEED ARISES				GOP	2,023,236.93	-	2,023,236.93		
2nd Quarter								GOP					
3rd Quarter								GOP					
4th Quarter								GOP					

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	Procurement of Technical and Scientific Equipment	PDS	Yes	Shopping	AS THE NEED ARISES					567,700.00	-	567,700.00	Procurement of Technical and Scientific Equipment
1st Quarter				GOP									
2nd Quarter				GOP									
3rd Quarter				GOP									
4th Quarter				GOP									
TOTAL									83,099,388.79	39,071,476.80	44,027,911.99		

PREPARED BY:


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APPROVED BY:


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