Tambubong, San Rafael, Bulacan

### FY2023

#### **Final Annual Procurement Plan**

				Is this an	Scl	nedule of Each P	rocurement Acti	vity		Estin	nated Budget (ir	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Early	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of the Project
1	320102105346000	23C00187 Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structure along Angat River, San Rafael, Bulacan	sub-DEO	No	31-Mar-2023	24-Apr-2023	17-May-2023	29-May-2023	FY2023	96,499,956.22	0.00	96,499,956.22	Flood Control and Drainage
2	300219101418000	23C00188  Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) — Flood Mitigation Structures Protecting Public Infrastructures/Facilities — Construction of Flood Control Structure along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	31-Mar-2023	24-Apr-2023	17-May-2023	29-May-2023	FY2023	96,499,959.06	0.00	96,499,959.06	Flood Control and Drainage
3	300219101419000	23C00189 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) — Flood Mitigation Structures Protecting Public Infrastructures/Facilities — Construction of Flood Control Structure along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	31-Mar-2023	24-Apr-2023	17-May-2023	29-May-2023	FY2023	96,499,994.06	0.00	96,499,994.06	Flood Control and Drainage
4	300219101377000	23C00190 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along San Miguel River, San Miguel, Bulacan	Bulacan sub-DEO	No	31-Mar-2023	24-Apr-2023	17-May-2023	29-May-2023	FY2023	82,024,986.86	0.00	82,024,986.86	Flood Control and Drainage
5	320101108928000	23C00191 Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure Mag-asawang Sapa Creek, San Ildefonso, Bulacan Phase 2	Bulacan sub-DEO	No	31-Mar-2023	24-Apr-2023	17-May-2023	29-May-2023	FY2023	57,899,328.22	0.00	57,899,328.22	Flood Control, River Control, and Drainage
6		23C00193 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Barangay Maguinao (BSU Section) San Rafael, Bulacan Phase I	Bulacan sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	96,499,951.99	0.00	96,499,951.99	Flood Control and Drainage
7		23C00194 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Barangay Maguinao (BSU Section) San Rafael, Bulacan Phase II	Bulacan sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	96,499,951.99	0.00	96,499,951.99	Flood Control and Drainage



#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

				Sci	hedule of Each P	rocurement Act	vity		Estin	ated Budget (ir	Peso)	Remarks
CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	МООЕ	со	Brief Description of the Project
8 300219101333000	23C00195 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Mag-asawang Sapa Creek Phase 5, San Ildefonso, Bulacan	Bulacan sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	96,499,675.38	0.00	96,499,675.38	Bank & Slope Protection Works
9 300219101335000	23C00196 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure at Galas Maasim Creek along Bypass Road Phase I, Maasim, San Rafael, Bulacan	Bulacan sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	96,499,964.52	0.00	96,499,964.52	Flood Control and Drainage
10 300219101336000	23C00197 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure at Galas Maasim Creek along Bypass Road Phase II, Maasim, San Rafael, Bulacan	Bulacan sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	96,499,964.52	0.00	96,499,964.52	Flood Control and Drainage
11 320101108927000	23C00198 Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure along Mag-asawang Sapa Creek Phase 3, San Ildefonso, Bulacan	sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	86,849,532.71	0.00	86,849,532.71	Bank & Slope Protection Works
12 300219101334000	23C00199 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) — Flood Mitigation Structures Protecting Public Infrastructures/Facilities — Construction of Flood Control Structure along Mag-Asawang Sapa Creek Phase 6, San Ildefonso, Bulacan	Bulacan sub-DEO	No	18-Apr-2023	8-May-2023	31-May-2023	13-Jun-2023	FY2023	96,499,297.70	0.00	96,499,297.70	Bank & Slope Protection Works
13 320101108865000	23C00227 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along San Miguel River, San Miguel, Bulacan	Bulacan sub-DEO	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	96,499,940.30	0.00	96,499,940.30	Flood Control and Drainage

#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

					Scl	hedule of Each P	rocurement Acti	vity		Estim	ated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project
14	320101108827000	23C00228 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along San Miguel River, San Miguel, Bulacan	sub-DEO	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	96,499,920.74	0.00	96,499,920.74	Flood Control and Drainage
15	320101108827000	23C00229 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along San Miguel River, San Miguel, Bulacan	sub-DEO	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	96,499,938.34	0.00	96,499,938.34	Flood Control and Drainage
16	320101108828000	73C0030 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along San Miguel River, San Miguel, Bulacan	sub-DEO	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	96,499,940.21	0.00	96,499,940.21	Flood Control and Drainage
17	320101108929000	23C00231 Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure,San Miguel River, Barangay Salangan, San Miguel, Bulacan	sub-DEO	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	53,074,955.72	0.00	53,074,955.72	Flood Control and Drainage
18	300225100764000	23C00232 Convergence and Special Support Program – Basic Infrastructure Program – Flood Mitigation Structures protecting Public Infrastructures/Facilities – Construction of Flood Control Structures along Bulo River, Brgy. Ilog – Bulo Section, Upstream, San Miguel, Bulacan	Bulacan sub-DEO	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	98,999,992.79	0.00	98,999,992.79	Flood Control and Drainage
19	320101108945000	23C00233 Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure along Maasim River, Brgy. Upig, San Ildefonso, Bulacan	Bulacan	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	96,499,982.63	0.00	96,499,982.63	Flood Control and Drainage
20	310103101065000	23C00234 Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Old Cagayan Valley Rd , San Rafael, Bulacan	sub-DEO	No	9-May-2023	29-May-2023	27-Jul-2023	7-Aug-2023	FY2023	48,249,495.16	0.00	48,249,495.16	Roads: Asphalting



#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

CIVIL	WORKS												
				Is this an	Sch	edule of Each P	rocurement Acti	vity	- 1	Estim	ated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	МООЕ	со	Brief Description of the Project
21	300215102493000	23C00235  Convergence and Special Support Program – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities  - Construction of Upig-Salapungan Bridge, San Ildefonso to San Rafael, Bulacan	Bulacan	No	9-May-2023	29-May-2023	21-Jun-2023	3-Jul-2023	FY2023	96,499,817.12	0.00	96,499,817.12	Bridge: Bored Pile
22	300226105945000	23C00236 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building at Barangay Telepatio, San Ildefonso, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,792.33	0.00	9,899,792.33	Building
23	300226105941000	23C00237 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Barangay Maasim, San Ildefonso, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,792.33	0.00	9,899,792.33	Building
24	300226105939000	23C00238 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Facility at Barangay Basuit, San Ildefonso, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,842.94	0.00	9,899,842.94	Building
25	300226105938000	23C00239 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Facility at Barangay Alagao, San Ildefonso, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,342.42	0.00	9,899,342.42	Building
26	300226105960000	23C00240 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Brgy. Sapang Pahalang, San Rafael, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,342.42	0.00	9,899,342.42	Building
27	300226105958000	23C00241 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Brgy. Pasong Bangkal, San Rafael, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,342.42	0.00	9,899,342.42	Building
28	300226105956000	23C00242 Basic Infrastructure Program — Multi- Purpose Buildings/Facilities to Support Social Services — Construction of Multi- Purpose Building, Brgy. Maasim, San Rafael, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	9,899,792.33	0.00	9,899,792.33	Building
29	300226105955000	23C00243 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Barangay Diliman II, San Rafael, Bulacan		No	17-May-2023	25-Jul-2023	16-Aug-2023	28-Aug-2023	FY2023	9,899,453.86	0.00	9,899,453.86	Building



#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

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	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project
30	320101109845000	23C00244 Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure along Mag-Asawang Sapa Creek Phase 4, San Ildefonso, Bulacan		No	17-May-2023	7-Jun-2023	27-Jul-2023	7-Aug-2023	FY2023	48,249,553.16	0.00	48,249,553.16	Bank & Slope Protection Works
31	300219101945000	23C00245 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Flood Control Structures, Massim River along Maharlika Highway Phase I, San Rafael Section (TP), Maasim, San Rafael, Bulacan	Bulacan sub-DEO	No	17-May-2023	7-Jun-2023	3-Jul-2023	13-Jul-2023	FY2023	19,299,945.95	0.00	19,299,945.95	Flood Control and Drainage
32	320101108934000	23C00246 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along San Miguel River (Downstream), Brgy. Agustin, San Miguel, Bulacan	Bulacan sub-DEO	No	29-May-2023	19-Jun-2023	9-Aug-2023	21-Aug-2023	FY2023	86,849,964.67	0.00	86,849,964.67	Flood Control and Drainage
33	320101108933000	23C00247   Flood Management Program —   Construction/Maintenance of Flood   Mitigation Structures and Drainage   Systems — Construction of Flood Control   Structures along San Miguel River   (Upstream), Brgy. Batasan Bata, San   Miguel, Bulacan	Bulacan sub-DEO	No	29-May-2023	17-Jul-2023	9-Aug-2023	21-Aug-2023	FY2023	86,849,952.50	0.00	86,849,952.50	Flood Control and Drainage
34	320101108932000	23C00248 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along San Miguel River (Downstream), Brgy. Batasan Bata, San Miguel, Bulacan	Bulacan sub-DEO	No	29-May-2023	17-Jul-2023	9-Aug-2023	21-Aug-2023	FY2023	91,674,940.51	0.00	91,674,940.51	Flood Control and Drainage
35	300221103019000	23C00249 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Road, Brgy. Bantog, San Miguel, Bulacan		No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	9,899,494.26	0.00	9,899,494.26	Roads: Concreting
36	300221103021000	23C00250 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Road, Brgy, Calasat, San Ildefonso, Bulacan	sub-DEO	No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	9,899,664.82	0.00	9,899,664.82	Roads: Concreting

#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

				To Abio	Sci	nedule of Each P	rocurement Act	vity		Estin	nated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	МООЕ	со	Brief Description of the Project
37	300221103011000	23C00251 Basic Infrastructure Program – Access Roads and/or Bridges from the Nationa Road/s Leading to Major/Strategic Public Buildings/Facilities – Construction of Diliman 1-Salapungan Road, Brgy, Diliman I, San Rafael, Bulacan	Bulacan sub-DEO	No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	19,799,579.63	0.00	19,799,579.63	Roads: Concreting
38	300221103025000	23C00252 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Road, Barangay Diliman II, San Rafael, Bulacan		No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	9,899,358.68	0.00	9,899,358.68	Roads: Concreting
39	300221103016000	23C00253 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Salapungan to Upig Road, San Rafael, Bulacan	Bulacan	No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	9,899,654.47	0.00	9,899,654.47	Roads: Concreting
40	300221103012000	23C00254 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Construction of Sitio Pinagaksan Road, Brgy. Caingin, San Rafael, Bulacan	sub-DEO	No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	14,849,969.21	0.00	14,849,969.21	Roads: Concreting
41	300221103020000	23C00255 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Road, Sta. Catalina Bata, San Ildefonso, Bulacan		No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	9,899,254.06	0.00	9,899,254.06	Roads: Concreting
42	300116201297000	23C00256 Concreting of Brgy. Pasong Bangkal FMR, Brgy. Pasong Bangkal, San Rafael, Bulacan		No	29-May-2023	26-Jun-2023	19-Jul-2023	31-Jul-2023	FY2023	14,849,867.90	0.00	14,849,867.90	Roads: Concreting
43	320101108933000	23C00257 Concreting of Brgy. Pasong Bangkal to Brgy. Maronquillo FMR, Brgy. Pasong Bangkal, San Rafael, Bulacan		No	29-May-2023	19-Jun-2023	12-Jul-2023	24-Jul-2023	FY2023	11,879,872.26	0.00	11,879,872.26	Flood Control and Drainage
44	300116201297000	23C00258 Concreting of Brgy. Sapang Pahalang FMR, Brgy. Sapang Pahalang, San Rafael, Bulacan		No	29-May-2023	26-Jun-2023	19-Jul-2023	31-Jul-2023	FY2023	14,849,467.28	0.00	14,849,467.28	Roads: Concreting
45		23C00266 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,926.74	0.00	96,499,926.74	Flood Control and Drainage

#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

				T. 11.	Scl	nedule of Each P	rocurement Act	vity		Estin	nated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of the Project
46	320101108836000	23C00267 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,972.41	0.00	96,499,972.41	Flood Control and Drainage
47	320101108838000	23C00268 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,944.23	0.00	96,499,944.23	Flood Control and Drainage
48	310101100987000	23C00269 Asset Preservation Program – Preventive Maintenance - Primary Roads – Daang Maharlika (LZ), San Rafael, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	13-Sep-2023	25-Sep-2023	FY2023	48,249,675.34	0.00	48,249,675.34	Roads: Asphalting
49	310101100986000	23C00270 Asset Preservation Program – Preventive Maintenance - Primary Roads – Daang Maharlika (LZ), San Ildefonso, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	22-Sep-2023	2-Oct-2023	FY2023	48,249,511.52	0.00	48,249,511.52	Roads: Asphalting
50	310101100782000	23C00271 Asset Preservation Program – Preventive Maintenance - Primary Roads – Daang Maharlika (LZ), San Miguel, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,765.69	0.00	96,499,765.69	Roads: Asphalting
51	300116201297000	23C00272 Concreting of Brgy. Sapang Putik FMR, Bgry. Sapang Putik, San Idlefonso, Bulacan	Bulacan sub-DEO	No	27-Jun-2023	17-Jul-2023	9-Aug-2023	22-Aug-2023	FY2023	19,799,576.50	0.00	19,799,576.50	Roads: Concreting
52	320101108838000	23C00277 Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structures along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,977.05	0.00	96,499,977.05	Flood Control and Drainage
53	320101108839000	23C00278  Flood Management Program —  Construction/Maintenance of Flood  Mitigation Structures and Drainage  Systems — Construction of Flood Control  Structures along Bulo River, San Miguel,  Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,967.78	0.00	96,499,967.78	Flood Control and Drainage
54	320101108840000	23C00279 Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structures along Bulo River, San Miguel, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	22-Sep-2023	2-Oct-2023	FY2023	96,499,911.96	0.00	96,499,911.96	Flood Control and Drainage



### Tambubong, San Rafael, Bulacan FY2023

CIVIL WORKS

### **Final Annual Procurement Plan**

					Sch	edule of Each P	rocurement Acti	vity		Estim	ated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	МООЕ	со	Brief Description of the Project
55	310104100548000	23C00280 Asset Preservation Program — Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads — Primary Roads — Road Construction along Sibul — Biak na Bato, San Miguel, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	13-Sep-2023	25-Sep-2023	FY2023	48,249,077.69	0.00	48,249,077.69	Roads: Asphalting
56	300215103157000	23C00281 Convergence and Special Support Program – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Rehabilitation of F.V Highway, San Rafael, Bulacan		No	21-Jul-2023	10-Aug-2023	31-Aug-2023	11-Sep-2023	FY2023	28,949,903.01	0.00	28,949,903.01	Roads: Concreting
57	300221102996000	23C00282 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Barangay Bagong Barrio, San Ildefonso, Bulacan	sub-DEO	No	21-Jul-2023	10-Aug-2023	31-Aug-2023	11-Sep-2023	FY2023	9,899,936.26	0.00	9,899,936.26	Roads: Concreting
58	310103101066000	23C00283 Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Eastern Bulacan Road, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	31-Aug-2023	11-Sep-2023	FY2023	96,497,228.89	0.00	96,497,228.89	Roads: Asphalting
59	300221103015000	23C00284 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Diliman, San Rafael, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	31-Aug-2023	11-Sep-2023	FY2023	19,799,836.28	0.00	19,799,836.28	Drainage and Slope Protection Structure
60	300116201297000	23C00285 Concreting of Pulong Uway (Sepeda), Brgy. Talacsan to Viola Highway, Brgy. Talacsan, San Rafael, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	31-Aug-2023	11-Sep-2023	FY2023	11,879,616.44	0.00	11,879,616.44	Roads: Concreting
61	300116201297000	23C00286 Concreting of Brgy. Buliran FMR, Brgy. Buliran, San Miguel, Bulacan	Bulacan sub-DEO	No	21-Jul-2023	10-Aug-2023	31-Aug-2023	11-Sep-2023	FY2023	9,899,400.49	0.00	9,899,400.49	Roads: Concreting
62	310101200317000	23C00289 Asset Preservation Program/Rehabilitation/Reconstruction/U pgrading of Damaged Paved Roads- Primary Roads-Road Construction along Daang Mahariika Road, San Miguel, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	10-Nov-2023	19-Dec-2023	29-Dec-2023	FY2023	48,249,896.12	0.00	48,249,896.12	Roads: Concreting
63	300221103009000	23C00290 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/sLeading to Major/Strategic Public Buildings/Facilities – Construction of Road, Brgy. Maronguillo – Brgy. Pasong Bangkal, San Rafael, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	49,499,919.31	0.00	49,499,919.31	Roads: Concreting

#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

						hedule of Each P	rocurement Acti	vity		Estin	ated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project
64	310103101064000	23C00291 Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Eastern Bulacan Road, Doña Remedios Trinidad, Bulacan	Bulacan	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	48,249,605.56	0.00	48,249,605.56	Roads: Asphalting
65	300221103013000	23C00292 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Brgy.Talacsan, San Rafael, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	34,649,297.19	0.00	34,649,297.19	Roads: Concreting
66	300215103154000	23C00293 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Bridge, Barangay Bayabas, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	28,949,521.63	0.00	28,949,521.63	Bridge: Bored Pile
67	300221103014000	23C00294 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Brgy. Umpucan, San Ildefonso, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	24,749,549.02	0.00	24,749,549.02	Roads: Concreting
68	300226105959000	23C00295 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Barangay Poblacion, San Rafael, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	19,799,818.98	0.00	19,799,818.98	Building
69	300226105948000	23C00296 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building (Gymnasium) Brgy. Balite, San Miguel, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	14,849,735.99	0.00	14,849,735.99	Building
70	300226105951000	23C00297 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building (Gymnasium) Brgy. San Juan, San Miguel, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	14,822,428.96	0.00	14,822,428.96	Building
71	300226105950000	23C00298 Basic Infrastructure Program — Multi- Purpose Buildings/Facilities to Support Social Services — Construction of Multi- Purpose Building (Gymnasium) Salacot Elem. School, Brgy. Salacot, San Miguel, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	14,849,735.99	0.00	14,849,735.99	Building

#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

				To Ab.	Scl	nedule of Each P	rocurement Act	vity	-	Estin	nated Budget (in	Peso)	Remarks
	CODE PAP		PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project
72	300226105949000	23C00299 Basic Infrastructure Program — Multi- Purpose Buildings/Facilities to Support Social Services — Construction of Multi- Purpose Building (Gymnasium) Malibay Elem. School, Brgy. Malibay, San Miguel, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	14,849,735.99	0.00	14,849,735.99	Building
73	300226105943000	23C00300 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Facility Barangay Nabaong Garlang, San Ildefonso, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	9,899,941.60	0.00	9,899,941.60	Building
74	300226105942000	23C00301 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Brgy. Malipampang, San Ildefonso, Bulacan	Bulacan sub-DEO	No	8-Aug-2023	30-Aug-2023	20-Sep-2023	2-Oct-2023	FY2023	9,899,988.06	0.00	9,899,988.06	Building
75	300226105937000	23C0304  Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building (Covered Court) at Brgy. Camachin, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	14,552,300.71	0.00	14,552,300.71	Building
76	300226105947000	23C00305  Basic Infrastructure Program — Multi- Purpose Buildings/Facilities to Support Social Services — Construction of Multi- Purpose Building (Gymnasium) Balaong Elem. School, Brgy. Balaong, San Miguel, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	14,849,735.99	0.00	14,849,735.99	Building
77	300226105940000	23C00306  Basic Infrastructure Program — Multi- Purpose Buildings/Facilities to Support Social Services — Construction of Multi- Purpose Building (Gymnasium) at Barangay Casalat, San Ildefonso, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,342.42	0.00	9,899,342.42	Building
78	300226105909000	23C00307 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building (Senior Citizen hall), Brgy. Basuit, San Ildefonso, Bulacan		No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	4,949,973.40	0.00	4,949,973.40	Building
79	300226105952000	23C00308 Basic Infrastructure Program — Multi- Purpose Buildings/Facilities to Support Social Services — Construction of Multi- Purpose Building, Brgy. Balagtas-BMA, San Rafael, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,792.33	0.00	9,899,792.33	Building
80	300226105954000	23C00309 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Building, Brgy. Coral na Bato, San Rafael, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,792.33	0.00	9,899,792.33	Building



#### Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

					Scl	edule of Each P	rocurement Acti	vity		Estin	ated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	МООЕ	со	Brief Description of the Project
81	300226105944000	23C00310 Basic Infrastructure Program – Multi- Purpose Buildings/Facilities to Support Social Services – Construction of Multi- Purpose Facility, Barangay Sapang Putik, San Ildefonso, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,342.42	0.00	9,899,342.42	Building
82	300221103018000	23C00311 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Road at Sapang Pahalang. Brgy. Sapang Pahalang, San Rafael, Bulacan	sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,907.14	0.00	9,899,907.14	Roads: Concreting
83	300221103017000	23C00312 Basic Infrastructure Program – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Concreting of Road, Sitio Bijon, Coral na Bato, San Rafael, Bulacan		No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,881.64	0.00	9,899,881.64	Roads: Concreting
84	300215103156000	23C00313 Convergence and Special Support Program – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities – Rehabilitation of Road, Barangay Maronquillo, San Rafael, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	19-Sep-2023	11-Oct-2023	23-Oct-2023	FY2023	9,649,854.67	0.00	9,649,854.67	Roads: Concreting
85	300116201297000	23C00314 Concreting of Brgy. Pasong Intsik FMR, Brgy. Pasong Intsik, San Rafael, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	19,799,312.19	0.00	19,799,312.19	Roads: Concreting
86	300221103023000	23C00315 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction/Upgrading of Road, Kalawakan, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	22-Aug-2023	12-Sep-2023	4-Oct-2023	16-Oct-2023	FY2023	9,899,486.41	0.00	9,899,486.41	Roads: Concreting
87	320101108935000	23C00325 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Sapang Putik Basult - Gabihan Bypass Road, San Ildefonso, Bulacan	Bulacan sub-DEO	No	12-Sep-2023	3-Oct-2023	7-Nov-2023	17-Nov-2023	FY2023	96,499,011.75	0.00	96,499,011.75	Roads: Concreting
88	300221103024000	23C00326 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road Sitio Kambubuyugan, Barangay Kalawakan, Doña Remedios Trinidad, Bulacan		No	12-Sep-2023	3-Oct-2023	7-Nov-2023	17-Nov-2023	FY2023	29,699,694.86	0.00	29,699,694.86	Roads: Concreting

# Tambubong, San Rafael, Bulacan FY2023

CIVIL WORKS

### **Final Annual Procurement Plan**

					Scl	edule of Each P	rocurement Acti	vity		Estim	ated Budget (in	Peso)	Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project
89	300221103010000	23C00327 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Brgy. Camachin, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	Ņo	12-Sep-2023	3-Oct-2023	7-Nov-2023	17-Nov-2023	FY2023	19,799,783.09	0.00	19,799,783.09	Roads: Concreting
90	300225101060000	23CO0328 Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Maasim River, Brgy. Maasim, San Rafael, Bulacan	Bulacan sub-DEO	No	12-Sep-2023	10-Oct-2023	7-Nov-2023	17-Nov-2023	FY2023	9,899,955.33	0.00	9,899,955.33	Flood Control and Drainage
91	300229100328000	23C00330 Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Water Supply System Sitio Kawit, Barangay Kalawakan, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	14,848,960.43	0.00	14,848,960.43	Water Supply
92	300205100514000	23C00331 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Kalawakan (Sitio Betis), Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	9,649,494.05	0.00	9,649,494.05	Water Supply
93	300205100513000	23C00332 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Sibul, San Miguel, Bulacan	Bulacan sub-DEO	No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	9,649,943.82	0.00	9,649,943.82	Water Supply
94	300101200001000	23C00333 Basic Educational Facilities Fund (BEFF)- Batch 1-Construction of Two (2) Storey Four (4) Classrooms School Building in San Miguel Elementary School, San Miguel, Bulacan		No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	14,999,872.28	0.00	14,999,872.28	Building
95	300101200001000	23C00334 Basic Educational Facilities Fund (BEFF)- Batch 1: Construction of Two (2) Storey Four (4) Classrooms School Building in Tambubong Elementary School, San Rafael, Bulacan		No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	14,999,775.85	0.00	14,999,775.85	Building
96	300101200001000	23C00335 Basic Educational Facilities Fund (BEFF)-Batch 1: Construction of Four (4) Storey Twenty (20) Classrooms School Building in Carlos F. Gonzales (Maguinao Cruz na Daan NHS), San Rafael, Bulacan	Bulacan sub-DEO	No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	71,999,468.01	0.00	71,999,468.01	Building



Tambubong, San Rafael, Bulacan FY2023 Final Annual Procurement Plan

				2.0	Schedule of Each Procurement Activity					Estim	nated Budget (in	Peso)	Remarks	
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project	
97	300101200001000	23C00336 Basic Educational Facilities Fund (BEFF)- Batch 1: Construction of Four (4) Storey Twenty (20) Classrooms School Building in San Rafael National Trade School, San Rafael, Bulacan		No	14-Oct-2023	10-Nov-2023	1-Dec-2023	12-Dec-2023	FY2023	71,999,249.03	0.00	71,999,249.03	Building	
98	300221103022000	23C00337 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road (Sitio Kutad going to Sitio Pelon) Brgy. Pelon, Camachile, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	14-Oct-2023	10-Nov-2023	1-Dec-2023	12-Dec-2023	FY2023	9,899,091.56	0.00	9,899,091.56	Roads: Concreting	
99	300226105953000	23C00338 Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building at San Rafael National Trade School (Annex), Brgy. Caingin, San Rafael, Bulacan	Bulacan	No	14-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	14,849,676.01	0.00	14,849,676.01	Building	
100	300226105946000	23C00339 Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Anyatam Elementary School, San Ildefonso, Bulacan	sub-DEO	No	15-Nov-2023	5-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	49,499,200.80	0.00	49,499,200.80	Building	
101	300226105934000	23C00340 Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Facilities (Improvement of Perimeter Fence and Entrance Gate), Carlos F, Gonzales Senior High School, Brgy. San Roque, San Rafael, Bulacan	Bulacan sub-DEO	No	15-Nov-2023	5-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	14,849,984.15	0.00	14,849,984.15	Building	
102	300215103155000	23C00343 Covergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Drainage Structure, Barangay Libis, San Rafael, Bulacan	Bulacan sub-DEO	No	15-Nov-2023	5-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	12,544,147.78	0.00	12,544,147.78	Drainage	
103	300226105935000	23C00344 Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building (School Building), San Miguel National High School (SMNHS), Brgy. San Juan, San Miguel, Bulacan		No	15-Nov-2023	5-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	9,899,456.88	0.00	9,899,456.88	Building	



### Tambubong, San Rafael, Bulacan

#### FY2023

#### **Final Annual Procurement Plan**

				To this a	Schedule of Each Procurement Activity					Estimated Budget (in Peso)			Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of the Project
104	300101200001000	23C00345 Basic Educational Facilities Fund (BEFF)- Batch 2-Construction of Elementary and Secondary Classrooms under DepEd's Basic Educational Facilities Fund: Construction of Two (2) Storey Four (4) Classroom, Durumugan Elementary School, Doña Remedios Trinidad, Bulacan	Bulacan sub-DEO	No	15-Nov-2023	6-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	16,999,811.31	0.00	16,999,811.31	Building
105	300205100515000	23C00347 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Casalat, San Ildefonso, Bulacan	Bulacan sub-DEO	No	17-Nov-2023	6-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	9,649,332.99	0.00	9,649,332.99	Water Supply
106	300205100516000	23C00348 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Sapang Pahalang, San Rafael, Bulacan		No	17-Nov-2023	6-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	9,649,889.54	0.00	9,649,889.54	Water Supply
	300205100510000	23C00349  Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of San Miguel, Province of Bulacan	Bulacan sub-DEO	No	17-Nov-2023	6-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	9,649,773.72	0.00	9,649,773.72	Water Supply
108	300233100312000	23C00350 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Doña Remedios Trinidad, Province of Bulacan	Bulacan sub-DEO	No	17-Nov-2023	6-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	9,649,494.05	0.00	9,649,494.05	Water Supply
109		23C00351 Covergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructure/Facilities - Construction of Slope Protection, San Ildefonso Public Market Creek, San Ildefonso, Bulacan	Bulacan sub-DEO	No	17-Nov-2023	6-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	19,298,536.69	0.00	19,298,536.69	Flood Control Structure
110		23C00352 Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building BSU Auditorium Phase II, Bulacan State University - San Rafael Campus, Barangay Maguinao, San Rafael, Bulacan	Bulacan sub-DEO	No	16-Jan-2024	6-Feb-2024	28-Feb-2024	11-Mar-2024	FY2023	49,499,883.58	0.00	49,499,883.58	Building



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**Final Annual Procurement Plan** 

#### CIVIL WORKS

			Se second	Schedule of Each Procurement Activity					Estim	ated Budget (in	Peso)	Remarks
CODE PAP		PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	МООЕ	со	Brief Description of the Project
111 40990000054000	23C00353 Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structure along Candaba-San Miguel Bypass Road, Brgy. San Vicente, San Miguel, Bulacan	Bulacan sub-DEO	No	20-Dec-2023	9-Jan-2024	26-Jan-2024	5-Feb-2024	FY2023	38,598,436.44	0.00	38,598,436.44	Flood Control and Drainage
112 40990000054000	23C00354 Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Concreting of Road, Barangay KING KABAYO, San Miguel, Bulacan	Bulacan sub-DEO	No	20-Dec-2023	16-Jan-2024	7-Feb-2024	19-Feb-2024	FY2023	4,824,809.92	0.00	4,824,809.92	Roads: Concreting
113 40990000054000	23C00355 Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Barangay TARTARO, San Miguel, Bulacan	Bulacan sub-DEO	No	20-Dec-2023	9-Jan-2024	26-Jan-2024	5-Feb-2024	FY2023	9,649,043.49	0.00	9,649,043.49	Roads: Concreting

Prepared by:

Recommended by:

Approved by:

IGNACIO F. EVANGELISTA Division Chief, ROWA and Legal Division

Tambubong, San Rafael, Bulacan

### FY2023

### Final Annual Procurement Plan

### **GOODS AND SERVICES**

					Schedule of Each Procurement Activity				Estimated Budget (in Peso)			Remarks	
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of the Project
1	320101108828000 300219101377000	23GC023 Procurement of One (1) Unit Mini Dump Truck to be used for the Repair/Maintenance of Various National Roads, Bridges, and other Public Infrastructures, Bulacan Sub-District Engineering Office, San Rafael, Bulacan	Bulacan sub-DEO	No	15-Nov-2023	5-Dec-2023	ı	-	FY2023	3,700,000.00	0.00	3,700,000.00	Supply and Delivery of Heavy Equipment [Failure of Bidding]
2	320101108865000	23GC024 Procurement of One (1) Unit Telescopic Handler to be used by Bulacan Sub- District Engineering Office, San Rafael, Bulacan	Bulacan sub-DEO	No	15-Nov-2023	5-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	8,500,000.00	0.00	8,500,000.00	Supply and Delivery of Heavy Equipment
3	300215102493000 300219101333000 300219101334000 300219101335000 300219101336000 300219101377000 320101108826000 320101108827000	23GC025 Procurement of Six (6) Units Service Vehicles to be used for the Inspection, Overall Supervision, and Implementation of Various Projects of Bulacan Sub-District Engineering Office, San Rafael, Bulacan	Bulacan sub-DEO	No	15-Nov-2023	5-Dec-2023	21-Dec-2023	2-Jan-2024	FY2023	12,490,740.00	0.00	12,490,740.00	Supply and Delivery of Service Vehicles
4	320101108928000 320102105346000 300219101418000 300219101419000	23GC031 Supply and Delivery of Various ICT Equipments for use in the DPWH Bulacan sub-District Engineering Office, Tambubong, San Rafael, Bulacan	Bulacan sub-DEO	No	13-Oct-2023	6-Nov-2023	30-Nov-2023	12-Dec-2023	FY2023	6,470,000.00	0.00	6,470,000.00	Supply and Delivery of Various ICT Equipment
5	320101108838000 320101108839000 320101108840000 320101108933000 320101108932000	23GC032 Procurement of One (1) Unit MANLIFT TRUCK to be used by Bulacan Sub- District Engineering Office, San Rafael, Bulacan	Bulacan sub-DEO	No	14-Mar-2024	4-Apr-2024	25-Apr-2024	6-May-2024	FY2023	8,100,000.00	0.00	8,100,000.00	Supply and Delivery of Heavy Equipment [For approval of Authority to Procure]
6	310101100782000 310103101064000 310103101066000 310103101065000 320101108829000 320101108835000 320101108837000 320101108837000 3201011088378000	23GC033 Procurement of One (1) Unit AMPHIBIOUS EXCAVATOR to be used by Bulacan Sub-District Engineering Office, San Rafael, Bulacan	Bulacan sub-DEO	No	14-Mar-2024	4-Apr-2024	25-Apr-2024	6-May-2024	FY2023	18,600,000.00	0.00	18,600,000.00	Supply and Delivery of Heavy Equipment [For approval of Authority to Procure]

Tambubong, San Rafael, Bulacan

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### Final Annual Procurement Plan

#### **GOODS AND SERVICES**

Γ					Schedule of Each Procurement Activity					Estimated Budget (in Peso)			Remarks
	CODE PAP	Procurement Project (Contract Title)	PMO/ End User	Is this an Early Proc. Activity [Yes/No]	Ads/Post of ITB	Submission & Opening of Bids	Date of NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of the Project
	300219101331000 300219101332000 300225100764000 310101100987000	23GC034 Procurement of Six (6) Units Service Vehicles to be used for the Inspection, Overall Supervision, and Impelmentation of Various Projects of Bulacan Sub-District Engineering Office, San Rafael, Bulacan	Bulacan sub-DEO	No	14-Mar-2024	4-Apr-2024	25-Apr-2024	6-May-2024	FY2023	12,490,740.00	0.00		Supply and Delivery of Service Vehicles [For approval of Authority to Procure]
	8 310101100987000 310101100986000 310104100548000 320101109845000	23GC048 Procurement of GNSS-RTK (Surveying Equipment) for use in the DPWH Bulacan sub-District Engineering Office, San Rafael, Bulacan		No	14-Mar-2024	4-Apr-2024	25-Apr-2024	6-May-2024	FY2023	10,000,000.00	0.00	10,000,000.00	Supply and Delivery of Survey Equipment [For approval of Authority to Procure]

Prepared by:

Recommended by:

Approved by:

ANNA MARIE L. TAYAG

Division Chief, ROWA and Legal Division

ROSELLER A. TOLENTIN

Regional Directo