



ANNUAL PROCUREMENT PLAN F.Y. 2025

SUPPLEMENTAL 1

Code (PAP)	Project ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Y/N	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Construction of Rainwater Collectors in Public Facilities, Quezon City	Planning Section	NO	Competitive Bidding	03/04/2025 - 03/24/2025	03/24/2025	03/27/2025	03/31/2025	GoP	2,700,000.00		2,700,000.00	Construction of Rainwater Collectors
		Rehabilitation of Flood Mitigation Structure at Dario Creek, Brgy. Talipapa, Quezon City	Construction Section	NO	Competitive Bidding	03/04/2025 - 03/24/2025	03/24/2025	03/27/2025	03/31/2025	GoP	19,000,000.00		19,000,000.00	Rehabilitation of Flood Mitigation Structure
		Rehabilitation/Reconstruction of Flood Control Structure at Barangay Novaliches Proper, Quezon City	Construction Section	NO	Competitive Bidding	03/04/2025 - 03/24/2025	03/24/2025	03/27/2025	03/31/2025	GoP	49,950,000.00		49,950,000.00	Rehabilitation/Reconstruction of Flood Control Structure

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of work and savings.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Submitted by:

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Recommended by:

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