



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	PIO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/Project)
					Advt/ Posting of IB/REI	Submm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Preventive Maintenance along Calapan North Rd - K0008+000 - K0008+600, K0010+000 - K0011+403, K0011+493 - K0012+600	Construction	Yes	Competitive Bidding	09/22/22 - 09/28/22	10/13/22	01/26/23	02/03/23	GoP	79,660,750.00	-	79,660,750.00	Preventive Maintenance
2	Preventive Maintenance along Calapan South Rd - K0032+124 - K0033+051, K0033+545 - K0035+100	Construction	Yes	Competitive Bidding	09/22/22 - 09/28/22	10/13/22	01/26/23	02/03/23	GoP	68,646,240.00	-	68,646,240.00	Preventive Maintenance
3	Preventive Maintenance along Calapan South Rd - K0053+511 - K0054+936	Construction	Yes	Competitive Bidding	09/22/22 - 09/28/22	10/13/22	01/26/23	02/03/23	GoP	18,668,020.00	-	18,668,020.00	Preventive Maintenance
4	Preventive Maintenance along Calapan South Rd - K0059+862 - K0060+142	Construction	Yes	Competitive Bidding	09/22/22 - 09/28/22	10/13/22	01/26/23	02/03/23	GoP	7,081,480.00	-	7,081,480.00	Preventive Maintenance
5	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along CSR Jct-Minas Rd - K0046+800 - K0048+135	Construction	Yes	Competitive Bidding	09/22/22 - 09/28/22	10/13/22	01/26/23	02/03/23	GoP	33,407,220.00	-	33,407,220.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads
6	Road Widening along Calapan South Rd - K0010+698.60 - K0011+000, K0011+188 - K0012+799	Construction	Yes	Competitive Bidding	09/30/22 - 10/06/22	10/20/22	02/01/23	02/10/23	GoP	57,900,000.00	-	57,900,000.00	Road Widening
7	Road Widening along CSR Jct-Minas Rd - K0046+000 - K0046+800	Construction	Yes	Competitive Bidding	09/30/22 - 10/06/22	10/20/22	02/01/23	02/10/23	GoP	25,216,380.00	-	25,216,380.00	Road Widening



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8	Construction of Road, Suqui - Parang Road, Calapan City, Oriental Mindoro	Construction	Yes	Competitive Bidding	09/30/22 - 10/06/22	10/20/22	02/01/23	02/10/23	GoP	39,200,000.00	-	39,200,000.00	Construction of Road
9	Construction of Abaton Flood Control Structure, Sta. 0+000 - Sta. 0+360, Calapan City, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/10/22 - 10/16/22	11/03/22	02/06/23	02/16/23	GoP	67,550,000.00	-	67,550,000.00	Construction of Flood Control Structure
10	Construction of Bucayao Flood Control Structure along Brgy. Buhuan, Sta. 0+000 - Sta. 0+432, Calapan City, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/10/22 - 10/16/22	11/03/22	02/06/23	02/16/23	GoP	77,200,000.00	-	77,200,000.00	Construction of Flood Control Structure
11	Construction of Bucayao Flood Control Structure along Barangay Camansihan, Sta. 0+000 - Sta. 0+432, Calapan City, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/10/22 - 10/16/22	11/03/22	02/06/23	02/16/23	GoP	77,200,000.00	-	77,200,000.00	Construction of Flood Control Structure
12	Construction of Flood Control Structure along Sitio Bagong Pook, Barangay Gutad, Sta. 0+000 - Sta. 0+432, Calapan City, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/10/22 - 10/16/22	11/03/22	02/06/23	02/16/23	GoP	67,550,000.00	-	67,550,000.00	Construction of Flood Control Structure
13	Road Widening along Calapan North Road K0051+106 - K0052+000	Construction	Yes	Competitive Bidding	10/14/22 - 10/20/22	11/03/22	02/07/23	02/17/23	GoP	21,607,040.00	-	21,607,040.00	Road Widening
14	Road Widening along CSR Jct - Minas Rd - K0035+ (-079) - K0036+365	Construction	Yes	Competitive Bidding	10/14/22 - 10/20/22	11/03/22	02/07/23	02/17/23	GoP	35,069,300.00	-	35,069,300.00	Road Widening



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					Advt/ Posting of IB/REI	Submm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Road Widening along CSR Jct - Minas Rd - K0036+387 - K0036+776	Construction	Yes	Competitive Bidding	10/14/22 - 10/20/22	11/03/22	02/07/23	02/17/23	GoP	12,260,780.00	-	12,260,780.00	Road Widening
16	Road Widening along CSR Jct - Minas Rd - K0048+135 - K0048+792	Construction	Yes	Competitive Bidding	10/14/22 - 10/20/22	11/03/22	02/07/23	02/17/23	GoP	20,486,900.00	-	20,486,900.00	Road Widening
17	Road Widening along CSR Jct - Minas Rd - K0049+697 - K0050+456	Construction	Yes	Competitive Bidding	10/14/22 - 10/20/22	11/03/22	02/07/23	02/17/23	GoP	9,911,720.00	-	9,911,720.00	Road Widening
18	Construction of Road, Sitio Malalim na Sapa, Santiago Talon, Motoderazo, Naujan, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/17/22 - 10/23/22	11/08/22	02/08/23	02/17/23	GoP	19,600,000.00	-	19,600,000.00	Construction of Road
19	Construction of Road, Sitio Rubia to Sta. Ana, Brgy. Bangkatan, Baco, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/17/22 - 10/23/22	11/08/22	02/08/23	02/17/23	GoP	19,600,000.00	-	19,600,000.00	Construction of Road
20	Construction of DPWH Employees Quarters, Calapan City, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/17/22 - 10/23/22	11/08/22	02/08/23	02/17/23	GoP	21,707,000.00	-	21,707,000.00	Construction of Multi - Purpose Facility
21	Construction of Road, Barangay Bambanin, Victoria, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/17/22 - 10/23/22	11/08/22	02/08/23	02/17/23	GoP	9,800,000.00	-	9,800,000.00	Construction of Road



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					Advt/ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	Construction of Road, Sitio Tahik, Managpi, Calapan, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/17/22 - 10/23/22	11/08/22	02/08/23	02/17/23	GoP	9,800,000.00	-	9,800,000.00	Construction of Road
23	Construction of Level II Potable Water System (Phase II) at Batong Dalig, Pasi I and Pasi II, Socorro, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/20/22 - 10/26/22	11/10/22	02/10/23	02/20/23	GoP	9,800,000.00	-	9,800,000.00	Construction of Water Supply System
24	Construction of Level II Potable Water System at Mabuhay II, Socorro, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/20/22 - 10/26/22	11/10/22	02/10/23	02/20/23	GoP	9,800,000.00	-	9,800,000.00	Construction of Water Supply System
25	Construction of Level II Potable Water System at Matungao, Socorro, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/20/22 - 10/26/22	11/10/22	02/10/23	02/20/23	GoP	9,800,000.00	-	9,800,000.00	Construction of Water Supply System
26	Rehabilitation of Socorro Water System Main Pipelines at Zone II - Catinangan - Bagsok Main Pipelines, Socorro, Oriental Mindoro	Construction	Yes	Competitive Bidding	10/20/22 - 10/26/22	11/10/22	02/10/23	02/20/23	GoP	9,800,000.00	-	9,800,000.00	Rehabilitation of Water Supply System
27	Rehabilitation/Reconstruction of Roads along Calapan South Rd - K0048+487 - K0048+550	Construction	Yes	Competitive Bidding	10/24/22 - 10/30/22	11/15/22	02/13/23	02/23/23	GoP	4,167,940.00	-	4,167,940.00	Rehabilitation/Reconstruction of Roads
28	Construction/Upgrading/Rehabilitation of Drainage along Calapan South Rd - K0021+786 - K0021+920	Construction	Yes	Competitive Bidding	10/24/22 - 10/30/22	11/15/22	02/13/23	02/23/23	GoP	1,216,180.00	-	1,216,180.00	Construction/Upgrading/Rehabilitation of Drainage



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					Advt/ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Road Widening along Calapan North Rd - K0013+445 - K0013+597	Construction	Yes	Competitive Bidding	10/24/22 - 10/30/22	11/15/22	02/13/23	02/23/23	GoP	3,872,960.00	-	3,872,960.00	Road Widening
30	Road Widening along Calapan North Rd - K0013+786 - K0013+935	Construction	Yes	Competitive Bidding	10/24/22 - 10/30/22	11/15/22	02/13/23	02/23/23	GoP	3,796,520.00	-	3,796,520.00	Road Widening
31	Road Widening along CSR Jct - Pola Rd - K0067+027 - K0067+093	Construction	Yes	Competitive Bidding	10/25/22 - 10/31/22	11/22/22	02/15/23	02/24/23	GoP	1,960,980.00	-	1,960,980.00	Road Widening
32	Road Widening along CSR Jct - Pola Rd - K0068+097 - K0068+278	Construction	Yes	Competitive Bidding	10/25/22 - 10/31/22	11/22/22	02/15/23	02/24/23	GoP	4,604,040.00	-	4,604,040.00	Road Widening
33	Construction of Mag-Asawang Tubig River Irrigation System SMC Service Road, Barangay Malinao, Naujan, Oriental Mindoro (KATUBIGAN - Kalsada Tungo sa Patubigan)	Construction	Yes	Competitive Bidding	10/25/22 - 10/31/22	11/22/22	02/15/23	02/24/23	GoP	6,468,000.00	-	6,468,000.00	Construction of Service Road
34	Construction of Pula River Irrigation System Lateral B Service Road, Barangay Pula, Pola, Oriental Mindoro (KATUBIGAN - Kalsada Tungo sa Patubigan)	Construction	Yes	Competitive Bidding	10/25/22 - 10/31/22	11/22/22	02/15/23	02/24/23	GoP	3,596,600.00	-	3,596,600.00	Construction of Service Road

Submitted By:


AGNES M. BUENO
Engineer - II
(Acting Head, Procurement Unit)

Recommended By:


AUBIEN M. MAHIA
OIC - Assistant District Engineer
(BAC Chairman)

Approved By:


ERWIN DG. UMALI
OIC - District Engineer



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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
-	FIRST QUARTER												
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Planning and Design Section	No	Competitive Bidding	01/13/23	02/02/23	02/14/23	02/20/23	GoP	1,149,261.99	-	1,149,261.99	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & I.T. Equipment
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Quality Assurance Section and Maintenance Section	No	Competitive Bidding	01/23/23	02/13/23	02/27/23	03/06/23	GoP	1,223,048.16	-	1,223,048.16	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & I.T. Equipment
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Administrative Section, Finance Section, Procurement Unit and Construction Section	No	Competitive Bidding	02/01/23	02/21/23	03/06/23	03/10/23	GoP	1,124,881.60	-	1,124,881.60	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & I.T. Equipment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	SECOND QUARTER												
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Quality Assurance Section, Maintenance, Administrative, Finance and Construction Section, Procurement Unit	No	NP-53.9 - Small Value Procurement	04/04/23	04/12/23	04/26/23	05/02/23	GoP	980,005.10	-	980,005.10	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Planning and Design Section	No	Competitive Bidding	04/13/23	05/03/23	05/16/23	05/22/23	GoP	1,257,463.55	-	1,257,463.55	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO		
-	THIRD QUARTER												
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Administrative Section, Finance Section, Procurement Unit and Construction Section	No	NP-53.9 - Small Value Procurement	04/21/23	04/28/23	05/15/23	05/22/23	GoP	748,985.02	-	748,985.02	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Planning and Design Section	No	Competitive Bidding	07/10/23	07/31/23	08/14/23	08/22/23	GoP	1,054,664.21	-	1,054,664.21	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Quality Assurance Section and Maintenance Section	No	Competitive Bidding	08/02/23	08/22/23	09/05/23	09/11/23	GoP	1,124,548.21	-	1,124,548.21	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies



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FOURTH QUARTER													
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Quality Assurance Section, Maintenance, Administrative, Finance and Construction Section, Procurement Unit	No	NP-53.9 - Small Value Procurement	11/03/23	11/10/23	11/23/23	11/29/23	GoP	834,625.63	-	834,625.63	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies
-	Common Office, Electrical & Janitorial Supplies & I.T. Equipment	Planning and Design Section	No	Competitive Bidding	10/18/23	11/07/23	11/17/23	11/23/23	GoP	1,024,931.83	-	1,024,931.83	Furnishing and Delivery of Common Office, Electrical & Janitorial Supplies & Computer Supplies

Submitted By:


AGNES M. BUENO
Engineer - II
(Acting Head, Procurement Unit)

Recommended By:


ALBIÉN M. MAHIA
OIC - Assistant District Engineer
(BAC Chairman)

Approved By:


ERWIN DG. UMALI
OIC - District Engineer



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C E R T I F I C A T I O N

This is to certify that this office does not have proposed Consulting Services projects for
FY – 2023.

This certification is being issued this 23rd day of September, 2022 for whatever purpose
it may serve.


ERWIN DG. UMALI
OIC – District Engineer