

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-BATANGAS IV DEO
 Region: IVA
 Address: MARAWOY, LIPA CITY

Agency Code/UACS: P152-18001800059
 Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	20	0	0	20	957.00	0	0	0	0	0.00	20	0	0	20	957.00	0	0	0	0	0.00	40	47.85	1,914.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	30	0	0	30	9,916.50	30	0	0	30	9,916.50	30	0	0	30	9,916.50	30	0	0	30	9,916.50	120	330.55	39,666.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	20	0	0	20	727.20	20	0	0	20	727.20	20	0	0	20	727.20	20	0	0	20	727.20	80	36.36	2,908.80
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	50	0	0	50	223.50	50	0	0	50	223.50	50	0	0	50	223.50	50	0	0	50	223.50	200	4.47	894.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	500	0	0	500	11,100.00	500	0	0	500	11,100.00	500	0	0	500	11,100.00	500	0	0	500	11,100.00	2000	22.20	44,400.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	500	0	0	500	11,100.00	500	0	0	500	11,100.00	500	0	0	500	11,100.00	500	0	0	500	11,100.00	2000	22.20	44,400.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	500	0	0	500	11,100.00	500	0	0	500	11,100.00	500	0	0	500	11,100.00	500	0	0	500	11,100.00	2000	22.20	44,400.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	20	0	0	20	409.80	0	0	0	0	0.00	20	0	0	20	409.80	0	0	0	0	0.00	40	20.49	819.60
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	20	0	0	20	366.80	0	0	0	0	0.00	20	0	0	20	366.80	0	0	0	0	0.00	40	18.34	733.60
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	20	0	0	20	1,924.00	0	0	0	0	0.00	20	0	0	20	1,924.00	0	0	0	0	0.00	40	96.20	3,848.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	100	0	0	100	8,164.00	100	0	0	100	8,164.00	100	0	0	100	8,164.00	100	0	0	100	8,164.00	400	81.64	32,656.00
16	47131604-BR-S01	BROOM, Soft (Wallis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Wallis Ting-ting)	piece	10	0	0	10	227.80	10	0	0	10	227.80	10	0	0	10	227.80	10	0	0	10	227.80	40	22.78	911.20
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	0	0	20	1,081.60	0	0	0	0	0.00	20	0	0	20	1,081.60	0	0	0	0	0.00	40	54.08	2,163.20
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	60	0	0	60	8,393.40	60	0	0	60	8,393.40	60	0	0	60	8,393.40	60	0	0	60	8,393.40	240	139.89	33,573.60
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	30	0	0	30	3,603.60	0	0	0	0	0.00	30	0	0	30	3,603.60	0	0	0	0	0.00	60	120.12	7,207.20
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	50	0	0	50	2,147.50	50	0	0	50	2,147.50	50	0	0	50	2,147.50	50	0	0	50	2,147.50	200	42.95	8,590.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	60	0	0	60	3,188.40	60	0	0	60	3,188.40	60	0	0	60	3,188.40	60	0	0	60	3,188.40	240	53.14	12,753.60
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	30	0	0	30	4,321.20	30	0	0	30	4,321.20	30	0	0	30	4,321.20	30	0	0	30	4,321.20	120	144.04	17,284.80
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	30	0	0	30	957.30	0	0	0	0	0.00	30	0	0	30	957.30	0	0	0	0	0.00	60	31.91	1,914.60
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	20	0	0	20	578.20	20	0	0	20	578.20	20	0	0	20	578.20	598	0	0	598	17,293.96	658	28.91	19,028.56
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	50	0	0	50	3,875.00	50	0	0	50	3,875.00	50	0	0	50	3,875.00	50	0	0	50	3,875.00	200	77.50	15,500.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	5	0	0	5	4,849.40	0	0	0	0	0.00	5	0	0	5	4,849.40	0	0	0	0	0.00	10	969.88	9,698.80
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	10	0	0	10	2,210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	221.00	2,210.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	10	0	0	10	2,385.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	238.54	2,385.40
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	8,568.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	856.86	8,568.60
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	20	0	0	20	847,808.00	0	0	0	0	0.00	20	0	0	20	847,808.00	0	0	0	0	0.00	40	42,390.40	1,695,616.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	20	0	0	20	55,848.00	20	0	0	20	55,848.00	20	0	0	20	55,848.00	20	0	0	20	55,848.00	80	2,792.40	223,392.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	20	0	0	20	847,600.00	0	0	0	0	0.00	20	0	0	20	847,600.00	0	0	0	0	0.00	40	42,380.00	1,695,200.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	10	0	0	10	468,000.00	0	0	0	0	0.00	10	0	0	10	468,000.00	0	0	0	0	0.00	20	46,800.00	936,000.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	10	0	0	10	1,497.60	10	0	0	10	1,497.60	10	0	0	10	1,497.60	10	0	0	10	1,497.60	40	149.76	5,990.40
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	50	0	0	50	3,536.00	50	0	0	50	3,536.00	50	0	0	50	3,536.00	50	0	0	50	3,536.00	200	70.72	14,144.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	50	0	0	50	1,127.50	50	0	0	50	1,127.50	50	0	0	50	1,127.50	50	0	0	50	1,127.50	200	22.55	4,510.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	50	0	0	50	1,188.00	50	0	0	50	1,188.00	20	0	0	20	475.20	20	0	0	20	475.20	140	23.76	3,326.40
65	31201502-TA-E01	TAPE, electrical	roll	20	0	0	20	389.00	20	0	0	20	389.00	20	0	0	20	389.00	0	0	0	0	0.00	60	19.45	1,167.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	20	0	0	20	1,237.60	0	0	0	0	0.00	20	0	0	20	1,237.60	0	0	0	0	0.00	40	61.88	2,475.20
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	20	0	0	20	2,423.20	0	0	0	0	0.00	20	0	0	20	2,423.20	0	0	0	0	0.00	40	121.16	4,846.40
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	0	0	20	447.20	0	0	0	0	0.00	50	0	0	50	1,118.00	30	0	0	30	670.80	100	22.36	2,236.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	0	0	50	559.00	30	0	0	30	335.40	50	0	0	50	559.00	50	0	0	50	559.00	180	11.18	2,012.40
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	50	0	0	50	1,128.50	50	0	0	50	1,128.50	50	0	0	50	1,128.50	0	0	0	0	0.00	150	22.57	3,385.50
71	31151507-TW-P01	TWINE, plastic	roll	50	0	0	50	3,331.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	66.62	3,331.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	20	0	0	20	332.80	20	0	0	20	332.80	20	0	0	20	332.80	20	0	0	20	332.80	80	16.64	1,331.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	20	0	0	20	296.40	20	0	0	20	296.40	20	0	0	20	296.40	20	0	0	20	296.40	80	14.82	1,185.60
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	2,662.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	266.24	2,662.40
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	10	0	0	10	329.70	10	0	0	10	329.70	10	0	0	10	329.70	10	0	0	10	329.70	40	32.97	1,318.80
77	44122105-BF-C01	CLIP, backfold, 19mm	box	100	0	0	100	872.00	100	0	0	100	872.00	100	0	0	100	872.00	100	0	0	100	872.00	400	8.72	3,488.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	100	0	0	100	1,475.00	100	0	0	100	1,475.00	100	0	0	100	1,475.00	100	0	0	100	1,475.00	400	14.75	5,900.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	100	0	0	100	2,556.00	100	0	0	100	2,556.00	100	0	0	100	2,556.00	100	0	0	100	2,556.00	400	25.56	10,224.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	100	0	0	100	5,604.00	100	0	0	100	5,604.00	100	0	0	100	5,604.00	100	0	0	100	5,604.00	400	56.04	22,416.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	0	10	334.30	10	0	0	10	334.30	10	0	0	10	334.30	10	0	0	10	334.30	40	33.43	1,337.20
83	44111515-DF-B01	DATA FILE BOX	piece	60	0	0	60	4,632.00	60	0	0	60	4,632.00	60	0	0	60	4,632.00	60	0	0	60	4,632.00	240	77.20	18,528.00
84	44122011-DF-F01	DATA FOLDER	piece	60	0	0	60	4,118.40	60	0	0	60	4,118.40	60	0	0	60	4,118.40	60	0	0	60	4,118.40	240	68.64	16,473.60
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	60	0	0	60	45,864.00	60	0	0	60	45,864.00	60	0	0	60	45,864.00	60	0	0	60	45,864.00	240	764.40	183,456.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	60	0	0	60	58,843.20	60	0	0	60	58,843.20	60	0	0	60	58,843.20	60	0	0	60	58,843.20	240	980.72	235,372.80
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	60	0	0	60	44,304.00	60	0	0	60	44,304.00	60	0	0	60	44,304.00	60	0	0	60	44,304.00	240	738.40	177,216.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	50	0	0	50	21,626.00	0	0	0	0	0.00	50	0	0	50	21,626.00	0	0	0	0	0.00	100	432.52	43,252.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	114.10	10	0	0	10	114.10	10	0	0	10	114.10	10	0	0	10	114.10	40	11.41	456.40
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	0	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	200	94.64	18,928.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	50	0	0	50	4,260.00	0	0	0	0	0.00	50	0	0	50	4,260.00	0	0	0	0	0.00	100	85.20	8,520.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	500	0	0	500	5,565.00	500	0	0	500	5,565.00	500	0	0	500	5,565.00	500	0	0	500	5,565.00	2000	11.13	22,260.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	500	0	0	500	7,115.00	500	0	0	500	7,115.00	500	0	0	500	7,115.00	500	0	0	500	7,115.00	2000	14.23	28,460.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	50	0	0	50	13,520.00	0	0	0	0	0.00	50	0	0	50	13,520.00	0	0	0	0	0.00	100	270.40	27,040.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	10	0	0	10	2,865.20	10	0	0	10	2,865.20	10	0	0	10	2,865.20	10	0	0	10	2,865.20	40	286.52	11,460.80
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	50	0	0	50	9,377.00	0	0	0	0	0.00	50	0	0	50	9,377.00	0	0	0	0	0.00	100	187.54	18,754.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	50	0	0	50	11,928.50	0	0	0	0	0.00	50	0	0	50	11,928.50	0	0	0	0	0.00	100	238.57	23,857.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	50	0	0	50	47,632.00	0	0	0	0	0.00	50	0	0	50	47,632.00	0	0	0	0	0.00	100	952.64	95,264.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	60	0	0	60	17,347.20	3	0	0	3	867.36	60	0	0	60	17,347.20	60	0	0	60	17,347.20	183	289.12	52,908.96
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	50	0	0	50	16,663.00	0	0	0	0	0.00	50	0	0	50	16,663.00	0	0	0	0	0.00	100	333.26	33,326.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	30	0	0	30	1,893.30	0	0	0	0	0.00	30	0	0	30	1,893.30	0	0	0	0	0.00	60	63.11	3,786.60
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	5	0	0	5	208.00	5	0	0	5	208.00	5	0	0	5	208.00	5	0	0	5	208.00	20	41.60	832.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	10	0	0	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	40	36.66	1,466.40
108	44121708-MP-B01	MARKER, Permanent, Black	piece	50	0	0	50	373.50	50	0	0	50	373.50	50	0	0	50	373.50	50	0	0	50	373.50	200	7.47	1,494.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	50	0	0	50	373.50	50	0	0	50	373.50	50	0	0	50	373.50	50	0	0	50	373.50	200	7.47	1,494.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
110	44121708-MP-B03	MARKER, Permanent, Red	piece	50	0	0	50	373.50	50	0	0	50	373.50	50	0	0	50	373.50	50	0	0	50	373.50	200	7.47	1,494.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	50	0	0	50	482.50	50	0	0	50	482.50	50	0	0	50	482.50	50	0	0	50	482.50	200	9.65	1,930.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	60	0	0	60	529.20	60	0	0	60	529.20	60	0	0	60	529.20	60	0	0	60	529.20	240	8.82	2,116.80
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, Jumbo, 50mm	box	60	0	0	60	826.80	60	0	0	60	826.80	60	0	0	60	826.80	60	0	0	60	826.80	240	13.78	3,307.20
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	5	0	0	5	46,488.00	0	0	0	0	0.00	10	9,297.60	92,976.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	60	0	0	60	1,247.40	0	0	0	0	0.00	60	0	0	60	1,247.40	0	0	0	0	0.00	120	20.79	2,494.80
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	50	0	0	50	10,643.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	212.87	10,643.50
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	50	0	0	50	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.80	7,540.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	20	274.23	5,484.60
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	50	0	0	50	6,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	135.20	6,760.00
122	44121905-SP-F01	STAMP PAD, felt	piece	50	0	0	50	1,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	39.92	1,996.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	50	0	0	50	1,668.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	33.37	1,668.50
124	44121615-ST-S01	STAPLER, standard type	piece	50	0	0	50	7,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	145.60	7,280.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	50	0	0	50	44,408.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	888.16	44,408.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	10	0	0	10	278.70	0	0	0	0	0.00	10	0	0	10	278.70	0	0	0	0	0.00	20	27.87	557.40
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	0	0	50	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	72.80	3,640.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	30	0	0	30	23,848.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	794.96	23,848.80	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	50	0	0	50	1,853.00	0	0	0	0	0.00	50	0	0	50	1,853.00	0	0	0	0	0.00	100	37.06	3,706.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	50	0	0	50	2,964.00	0	0	0	0	0.00	50	0	0	50	2,964.00	0	0	0	0	0.00	100	59.28	5,928.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	50	0	0	50	2,600.00	0	0	0	0	0.00	50	0	0	50	2,600.00	0	0	0	0	0.00	100	52.00	5,200.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	50	0	0	50	8,282.50	0	0	0	0	0.00	50	0	0	50	8,282.50	0	0	0	0	0.00	100	165.65	16,565.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	20	0	0	20	430.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	21.53	430.60	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	30	0	0	30	1,872.00	20	0	0	20	1,248.00	20	0	0	20	1,248.00	30	0	0	30	1,872.00	100	62.40	6,240.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	30	0	0	30	3,120.00	20	0	0	20	2,080.00	20	0	0	20	2,080.00	30	0	0	30	3,120.00	100	104.00	10,400.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	5	0	0	5	278.20	5	0	0	5	278.20	5	0	0	5	278.20	5	0	0	5	278.20	20	55.64	1,112.80	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	50	0	0	50	1,690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	33.80	1,690.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	50	0	0	50	4,316.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	86.32	4,316.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	30	0	0	30	2,425.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.85	2,425.50	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	50	0	0	50	6,968.00	0	0	0	0	0.00	50	0	0	50	6,968.00	0	0	0	0	0.00	100	139.36	13,936.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	10	0	0	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,996.80	19,968.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	10	0	0	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,996.80	19,968.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	10	0	0	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,996.80	19,968.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	10	0	0	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,996.80	19,968.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	10	0	0	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,996.80	19,968.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	20	0	0	20	60,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,016.00	60,320.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD687AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CH692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CH693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00

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50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
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PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		Clerical Chair	piece	129	0	0	129	541,800.00	0	0	0	0	0.00	20	0	0	20	84,000.00	2	0	0	2	8,400.00	151	4,200.00	634,200.00
		Executive Chair	piece	12	0	0	12	113,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	18,900.00	14	9,450.00	132,300.00
		Executive Table	each	6	0	0	6	139,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	23,300.00	7	23,300.00	163,100.00
		Movable Drawer	each	20	0	0	20	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,500.00	23	4,500.00	103,500.00
		Paper Shredder Heavy Duty	unit	8	0	0	8	170,000.00	0	0	0	0	0.00	1	0	0	1	21,250.00	2	0	0	2	42,500.00	11	21,250.00	233,750.00
		Reception Table	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35,000.00	0.00
		Sofa Set	set	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
		Water Dispenser	unit	6	0	0	6	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,000.00	36,000.00
		Wireless Pointer/Laser	piece	3	0	0	3	6,000.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	7	2,000.00	14,000.00
		Heavy Duty Printer/Copier	piece	0	0	0	0	0.00	1	0	0	1	344,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	344,000.00	344,000.00
		150 P.P Record Book	book	195	0	0	195	10,374.00	30	0	0	30	1,596.00	145	0	0	145	7,714.00	80	0	0	80	4,256.00	450	53.20	23,940.00
		3" Loose Leaf Cover, Legal, Blue with Logo	piece	0	0	0	0	0.00	1100	0	0	1100	247,500.00	0	0	0	0	0.00	1100	0	0	1100	247,500.00	2200	225.00	495,000.00
		A4 Folder, 100pcs per pack	pack	269	0	0	269	75,051.00	266	0	0	266	74,214.00	269	0	0	269	75,051.00	266	0	0	266	74,214.00	1070	279.00	298,530.00
		Adjustable Wrench 12"	piece	1	0	0	1	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	630.00	630.00
		Ballpen Black (12 pcs/box)	box	130	0	0	130	19,500.00	130	0	0	130	19,500.00	130	0	0	130	19,500.00	130	0	0	130	19,500.00	520	150.00	78,000.00
		Ballpen Blue (12 pcs/box)	box	97	0	0	97	14,550.00	97	0	0	97	14,550.00	97	0	0	97	14,550.00	97	0	0	97	14,550.00	388	150.00	58,200.00
		Ballpen Red (12 pcs/box)	box	54	0	0	54	8,100.00	53	0	0	53	7,950.00	52	0	0	52	7,800.00	52	0	0	52	7,800.00	211	150.00	31,650.00
		Battery 1.5	piece	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
		Battery AA	piece	80	0	0	80	2,160.00	78	0	0	78	2,106.00	85	0	0	85	2,295.00	80	0	0	80	2,160.00	323	27.00	8,721.00
		Battery AAA	piece	52	0	0	52	4,082.00	72	0	0	72	5,652.00	52	0	0	52	4,082.00	72	0	0	72	5,652.00	248	78.50	19,468.00
		Binder Clips 1 1/4 inch	box	126	0	0	126	8,190.00	126	0	0	126	8,190.00	126	0	0	126	8,190.00	126	0	0	126	8,190.00	504	65.00	32,760.00
		Binder Clips 1 inch	box	156	0	0	156	10,140.00	156	0	0	156	10,140.00	156	0	0	156	10,140.00	156	0	0	156	10,140.00	624	65.00	40,560.00
		Binder Clips 2 inches	piece	216	0	0	216	14,040.00	216	0	0	216	14,040.00	216	0	0	216	14,040.00	216	0	0	216	14,040.00	864	65.00	56,160.00
		Binder Clips 3/4 inch	box	126	0	0	126	8,190.00	126	0	0	126	8,190.00	126	0	0	126	8,190.00	126	0	0	126	8,190.00	504	65.00	32,760.00
		Calculator - Compact	piece	9	0	0	9	1,674.00	3	0	0	3	558.00	6	0	0	6	1,116.00	0	0	0	0	0.00	18	186.00	3,348.00
		Calculator - Scientific	piece	5	0	0	5	4,900.00	3	0	0	3	2,940.00	2	0	0	2	1,960.00	1	0	0	1	980.00	11	980.00	10,780.00
		Chinese Finger	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
		Class II Piezoelectric Sensor, TISSI	piece	1	0	0	1	55,840.00	1	0	0	1	55,840.00	1	0	0	1	55,840.00	1	0	0	1	55,840.00	4	55,840.00	223,360.00
		CLIP Board with Logo	piece	45	0	0	45	11,250.00	10	0	0	10	2,500.00	40	0	0	40	10,000.00	15	0	0	15	3,750.00	110	250.00	27,500.00
		Coin Envelope 3.5" x 6.5"	pack	7	0	0	7	112.00	5	0	0	5	80.00	7	0	0	7	112.00	5	0	0	5	80.00	24	16.00	384.00
		Combination Plier,7" (Heavy Duty)	piece	3	0	0	3	1,140.00	1	0	0	1	380.00	3	0	0	3	1,140.00	1	0	0	1	380.00	8	380.00	3,040.00
		Combination Wrench (8mm to 24mm)	set	2	0	0	2	5,580.00	0	0	0	0	0.00	2	0	0	2	5,580.00	0	0	0	0	0.00	4	2,790.00	11,160.00
		Continuous Form, 3ply, 280x241mm, CARBONLESS	box	5	0	0	5	5,850.00	5	0	0	5	5,850.00	5	0	0	5	5,850.00	5	0	0	5	5,850.00	20	1,170.00	23,400.00
		Crocodile Jack, 3 tons capacity	piece	2	0	0	2	6,160.00	2	0	0	2	6,160.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,080.00	12,320.00
		Cross Wrench (Heavy Duty)	piece	2	0	0	2	1,370.00	2	0	0	2	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	4	685.00	2,740.00
		Customized File Folder, various sizes	piece	170	0	0	170	68,000.00	300	0	0	300	120,000.00	170	0	0	170	68,000.00	300	0	0	300	120,000.00	940	400.00	376,000.00
		Cutter Blade	piece	57	0	0	57	844.74	6	0	0	6	88.92	62	0	0	62	918.84	6	0	0	6	88.92	131	14.82	1,941.42

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Cutter Knife	piece	26	0	0	26	306.02	22	0	0	22	258.94	22	0	0	22	258.94	6	0	0	6	70.62	76	11.77	894.52
		Double sided Tape	roll	126	0	0	126	5,292.00	121	0	0	121	5,082.00	126	0	0	126	5,292.00	121	0	0	121	5,082.00	494	42.00	20,748.00
		Drawing Pen Black 0.1	piece	25	0	0	25	1,550.00	25	0	0	25	1,550.00	15	0	0	15	930.00	15	0	0	15	930.00	80	62.00	4,960.00
		Drawing Pen Blue 0.1	piece	15	0	0	15	930.00	15	0	0	15	930.00	5	0	0	5	310.00	5	0	0	5	310.00	40	62.00	2,480.00
		Eartags	pack	110	0	0	110	6,600.00	110	0	0	110	6,600.00	310	0	0	310	18,600.00	310	0	0	310	18,600.00	840	60.00	50,400.00
		Eraser	piece	50	0	0	50	1,250.00	20	0	0	20	500.00	45	0	0	45	1,125.00	15	0	0	15	375.00	130	25.00	3,250.00
		Expanded Envelope, Long	piece	370	0	0	370	2,726.90	320	0	0	320	2,358.40	320	0	0	320	2,358.40	220	0	0	220	1,621.40	1230	7.37	9,065.10
		Expanded Folder, 100pcs per box	box	29	0	0	29	121,800.00	27	0	0	27	113,400.00	29	0	0	29	121,800.00	27	0	0	27	113,400.00	112	4,200.00	470,400.00
		Fastener LONG	box	103	0	0	103	12,360.00	51	0	0	51	6,120.00	101	0	0	101	12,120.00	51	0	0	51	6,120.00	306	120.00	36,720.00
		File Box	piece	135	0	0	135	48,600.00	130	0	0	130	46,800.00	85	0	0	85	30,600.00	80	0	0	80	28,800.00	430	360.00	154,800.00
		Fingertip Moistener	piece	6	0	0	6	229.50	28	0	0	28	1,071.00	5	0	0	5	191.25	3	0	0	3	114.75	42	38.25	1,605.50
		Fingertip Page Turner	piece	2	0	0	2	350.00	0	0	0	0	0.00	2	0	0	2	350.00	0	0	0	0	0.00	4	175.00	700.00
		Fogging Machine	unit	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	20	0.00	0.00
		Fogging Solution	bottle	50	0	0	50	66,500.00	0	0	0	0	0.00	50	0	0	50	66,500.00	0	0	0	0	0.00	100	1,330.00	133,000.00
		G-Tec-C3 Black Micro Fine 0.3mm	piece	101	0	0	101	7,575.00	101	0	0	101	7,575.00	101	0	0	101	7,575.00	101	0	0	101	7,575.00	404	75.00	30,300.00
		Hand Roll Towel,700pulls,140m,2ply laminated	roll	16	0	0	16	8,720.00	16	0	0	16	8,720.00	16	0	0	16	8,720.00	16	0	0	16	8,720.00	64	545.00	34,880.00
		Heavy Duty Puncher Zhole (150pages)	piece	4	0	0	4	33,400.00	0	0	0	0	0.00	1	0	0	1	8,350.00	0	0	0	0	0.00	5	8,350.00	41,750.00
		Heavy Duty Thermal Gun Scanner	piece	20	0	0	20	59,000.00	0	0	0	0	0.00	20	0	0	20	59,000.00	0	0	0	0	0.00	40	2,950.00	118,000.00
		Highlighter	piece	60	0	0	60	1,500.00	57	0	0	57	1,425.00	62	0	0	62	1,550.00	57	0	0	57	1,425.00	236	25.00	5,900.00
		Index Tabs	box	30	0	0	30	1,740.00	60	0	0	60	3,460.00	80	0	0	80	4,640.00	80	0	0	80	4,640.00	250	58.00	14,500.00
		Laminating Film, A3x125x286x100x125	roll	17	0	0	17	38,250.00	12	0	0	12	27,000.00	12	0	0	12	27,000.00	12	0	0	12	27,000.00	53	2,250.00	119,250.00
		Lettering Set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	0.00
		Logbook 300 P.P	book	130	0	0	130	18,200.00	80	0	0	80	11,200.00	80	0	0	80	11,200.00	125	0	0	125	17,500.00	415	140.00	58,100.00
		Logbook 500 P.P	book	148	0	0	148	15,084.16	98	0	0	98	9,988.16	98	0	0	98	9,988.16	143	0	0	143	14,574.56	487	101.92	49,635.04
		Long Brown Envelope	piece	400	0	0	400	740.00	150	0	0	150	277.50	150	0	0	150	277.50	300	0	0	300	555.00	1000	1.85	1,850.00
		Long Folder, 100pcs per pack	pack	9	0	0	9	2,889.00	201	0	0	201	64,521.00	203	0	0	203	65,163.00	2	0	0	2	642.00	415	321.00	133,215.00
		Long Nose Plier 6" (Heavy Duty)	piece	2	0	0	2	620.00	1	0	0	1	310.00	1	0	0	1	310.00	0	0	0	0	0.00	4	310.00	1,240.00
		Long White Envelope	box	105	0	0	105	39,711.00	101	0	0	101	38,198.20	102	0	0	102	38,576.40	102	0	0	102	38,576.40	410	378.20	155,062.00
		MARKER, PERMANENT, bullet type, black	piece	100	0	0	100	4,100.00	45	0	0	45	1,845.00	100	0	0	100	4,100.00	45	0	0	45	1,845.00	290	41.00	11,890.00
		MARKER, PERMANENT, bullet type, blue	piece	78	0	0	78	3,198.00	23	0	0	23	943.00	78	0	0	78	3,198.00	23	0	0	23	943.00	202	41.00	8,282.00
		MARKER, PERMANENT, bullet type, red	piece	57	0	0	57	2,337.00	7	0	0	7	287.00	57	0	0	57	2,337.00	7	0	0	7	287.00	128	41.00	5,248.00
		MARKER, WHITEBOARD, black	piece	99	0	0	99	10,395.00	97	0	0	97	10,185.00	102	0	0	102	10,710.00	102	0	0	102	10,710.00	400	105.00	42,000.00
		MARKER, WHITEBOARD, blue	piece	61	0	0	61	6,405.00	9	0	0	9	945.00	59	0	0	59	6,195.00	59	0	0	59	6,195.00	188	105.00	19,740.00
		MARKER, WHITEBOARD, red	piece	51	0	0	51	5,355.00	1	0	0	1	105.00	51	0	0	51	5,355.00	51	0	0	51	5,355.00	154	105.00	16,170.00
		MOROCCO, Blue Folder	piece	30	0	0	30	847.50	80	0	0	80	2,260.00	30	0	0	30	847.50	80	0	0	80	2,260.00	220	28.25	6,215.00
		Oxygen Tank (PSI 1600, Content 550, w/ Regulator)	piece	0	0	0	0	0.00	5	0	0	5	92,900.00	0	0	0	0	0.00	5	0	0	5	92,900.00	10	18,580.00	185,800.00
		Paper Clip JUMBO	box	40	0	0	40	750.00	88	0	0	88	1,650.00	50	0	0	50	937.50	97	0	0	97	1,818.75	275	18.75	5,156.25
		Paper Clip SMALL	box	40	0	0	40	540.00	88	0	0	88	1,188.00	50	0	0	50	675.00	97	0	0	97	1,309.50	275	13.50	3,712.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Paper Cutter	piece	7	0	0	7	20,293.00	0	0	0	0	0.00	5	0	0	5	14,495.00	0	0	0	0	0.00	12	2,899.00	34,788.00
		Paper Cutter 18"x15" inch metal base	piece	8	0	0	8	30,880.00	0	0	0	0	0.00	5	0	0	5	19,300.00	0	0	0	0	0.00	13	3,860.00	50,180.00
		PENCIL, LEAD WITH ERASER, 12 dozens per box	box	43	0	0	43	4,773.00	20	0	0	20	2,220.00	26	0	0	26	2,886.00	36	0	0	36	3,996.00	125	111.00	13,875.00
		Philip Screw and Flat Screw Driver (Heavy Duty)	set	2	0	0	2	1,540.00	1	0	0	1	770.00	1	0	0	1	770.00	0	0	0	0	0.00	4	770.00	3,080.00
		Pigment Liner Marker Pen, 0.3mm, Black	piece	22	0	0	22	1,364.00	20	0	0	20	1,240.00	22	0	0	22	1,364.00	20	0	0	20	1,240.00	84	62.00	5,208.00
		Pigment Liner Marker Pen, 0.5mm, Black	piece	22	0	0	22	1,364.00	20	0	0	20	1,240.00	22	0	0	22	1,364.00	20	0	0	20	1,240.00	84	62.00	5,208.00
		Pigment Liner Marker Pen, 1.0mm, Black	piece	22	0	0	22	1,364.00	20	0	0	20	1,240.00	22	0	0	22	1,364.00	20	0	0	20	1,240.00	84	62.00	5,208.00
		Push Pin	box	7	0	0	7	3,150.00	5	0	0	5	2,250.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	24	450.00	10,800.00
		PVC Cover A4 size, 100 pieces per pack	box	10	0	0	10	4,500.00	10	0	0	10	4,500.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	30	450.00	13,500.00
		PVC Cover Legal size, 100 pieces per pack	box	11	0	0	11	6,050.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	11	0	0	11	6,050.00	42	550.00	23,100.00
		Rechargeable Battery AA	piece	10	0	0	10	3,000.00	10	0	0	10	3,000.00	10	0	0	10	3,000.00	10	0	0	10	3,000.00	40	300.00	12,000.00
		Refill for G-Tec-C3, Black	piece	106	0	0	106	6,042.00	105	0	0	105	5,985.00	106	0	0	106	6,042.00	105	0	0	105	5,985.00	422	57.00	24,054.00
		Reflectorized Early Warning Device	piece	3	0	0	3	1,890.00	3	0	0	3	1,890.00	3	0	0	3	1,890.00	3	0	0	3	1,890.00	12	630.00	7,560.00
		Ringbinder, various sizes	piece	56	0	0	56	3,752.00	30	0	0	30	2,010.00	55	0	0	55	3,685.00	30	0	0	30	2,010.00	171	67.00	11,457.00
		Roller Meter (Digital Heavy Duty)	piece	21	0	0	21	159,915.00	15	0	0	15	114,225.00	10	0	0	10	76,150.00	10	0	0	10	76,150.00	56	7,615.00	426,440.00
		Rubber Band, No.18 , 80mm L x 2.0mm W	box	36	0	0	36	9,720.00	6	0	0	6	1,620.00	35	0	0	35	9,450.00	7	0	0	7	1,890.00	84	270.00	22,680.00
		Ruler	piece	22	0	0	22	388.96	7	0	0	7	123.76	21	0	0	21	371.28	7	0	0	7	123.76	57	17.68	1,007.76
		Ruler, metal	piece	16	0	0	16	1,040.00	4	0	0	4	260.00	12	0	0	12	780.00	0	0	0	0	0.00	32	65.00	2,080.00
		Sand and Rubber Eraser	piece	20	0	0	20	4,800.00	20	0	0	20	4,800.00	15	0	0	15	3,600.00	15	0	0	15	3,600.00	70	240.00	16,800.00
		Sharpener	piece	23	0	0	23	5,957.00	16	0	0	16	4,144.00	15	0	0	15	3,885.00	10	0	0	10	2,590.00	64	259.00	16,576.00
		Sign Pen BLACK	piece	92	0	0	92	3,220.00	30	0	0	30	1,050.00	102	0	0	102	3,570.00	40	0	0	40	1,400.00	264	35.00	9,240.00
		Sign Pen BLUE	piece	87	0	0	87	5,046.00	25	0	0	25	1,450.00	87	0	0	87	5,046.00	25	0	0	25	1,450.00	224	58.00	12,992.00
		Sign Pen GREEN	piece	60	0	0	60	2,100.00	12	0	0	12	420.00	70	0	0	70	2,450.00	20	0	0	20	700.00	162	35.00	5,670.00
		Sign Pen RED	piece	55	0	0	55	3,208.15	5	0	0	5	291.65	55	0	0	55	3,208.15	5	0	0	5	291.65	120	58.33	6,999.60
		Sign Pen,Black, 1.0mm	piece	127	0	0	127	13,335.00	65	0	0	65	6,825.00	122	0	0	122	12,810.00	84	0	0	84	8,820.00	398	105.00	41,790.00
		Sign Pen,Blue, 1.0mm	piece	116	0	0	116	12,180.00	60	0	0	60	6,300.00	116	0	0	116	12,180.00	84	0	0	84	8,820.00	376	105.00	39,480.00
		Stamp pad ink BLACK	piece	54	0	0	54	3,051.00	3	0	0	3	169.50	54	0	0	54	3,051.00	2	0	0	2	113.00	113	56.50	6,384.50
		Staple Gun Wire	box	2	0	0	2	870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	435.00	870.00
		Stapler with Remover	piece	40	0	0	40	9,600.00	7	0	0	7	1,680.00	29	0	0	29	6,960.00	3	0	0	3	720.00	79	240.00	18,960.00
		Steel Meter (30m length-fiber glass)	piece	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		Steel Meter (5m length-fiber glass)	piece	9	0	0	9	2,250.00	0	0	0	0	0.00	9	0	0	9	2,250.00	0	0	0	0	0.00	18	250.00	4,500.00
		Storage Box with cover,PVC size 11"x11"x15" with Logo	piece	50	0	0	50	32,500.00	55	0	0	55	35,750.00	42	0	0	42	27,300.00	50	0	0	50	32,500.00	197	650.00	128,050.00
		Table Lamp	piece	6	0	0	6	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	10,500.00	11	2,100.00	23,100.00
		Tacker	piece	5	0	0	5	14,975.00	0	0	0	0	0.00	5	0	0	5	14,975.00	0	0	0	0	0.00	10	2,995.00	29,950.00
		Tape Dispenser	piece	7	0	0	7	1,617.00	14	0	0	14	3,234.00	5	0	0	5	1,155.00	12	0	0	12	2,772.00	38	231.00	8,778.00
		Tool Box (metal)	piece	1	0	0	1	1,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,490.00	1,490.00
		Transparent Tape, 24mm	roll	146	0	0	146	5,110.00	95	0	0	95	3,325.00	116	0	0	116	4,060.00	65	0	0	65	2,275.00	422	35.00	14,770.00
		Triangle	set	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		UVC Sterilizer Wand	piece	1	0	0	1	3,250.00	17	0	0	17	55,250.00	0	0	0	0	0.00	0	0	0	0	0.00	18	3,250.00	58,500.00
		Vise grip, 10" (Heavy Duty)	piece	2	0	0	2	1,690.00	0	0	0	0	0.00	2	0	0	2	1,690.00	0	0	0	0	0.00	4	845.00	3,380.00
		White Board Eraser	piece	9	0	0	9	193.50	8	0	0	8	172.00	9	0	0	9	193.50	8	0	0	8	172.00	34	21.50	731.00
		White Glue, bottle	bottle	33	0	0	33	2,087.25	39	0	0	39	2,466.75	31	0	0	31	1,960.75	35	0	0	35	2,213.75	138	63.25	8,728.50
		Photopaper	pack	12	0	0	12	1,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	48	100.00	4,800.00
		Trotat Stamp	pc	0	0	0	0	0.00	2	0	0	2	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,650.00	3,300.00
		CD-RW	pc	0	0	0	0	0.00	2	0	0	2	90.00	0	0	0	0	0.00	2	0	0	2	90.00	4	45.00	180.00
		Amplifier	unit	0	0	0	0	0.00	2	0	0	2	44,000.00	0	0	0	0	0.00	2	0	0	2	44,000.00	4	22,000.00	88,000.00
		Heavy Duty Speakers	unit	0	0	0	0	0.00	2	0	0	2	300,000.00	0	0	0	0	0.00	2	0	0	2	300,000.00	4	150,000.00	600,000.00
		Microphone	piece	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	4	13,000.00	52,000.00
		Air Freshener, Gel	piece	67	0	0	67	16,415.00	54	0	0	54	13,230.00	67	0	0	67	16,415.00	54	0	0	54	13,230.00	242	245.00	59,290.00
		Automatic Refill, Air Freshener	can	42	0	0	42	10,290.00	37	0	0	37	9,065.00	37	0	0	37	9,065.00	37	0	0	37	9,065.00	153	245.00	37,485.00
		Bathroom Deodorizer	piece	17	0	0	17	510.00	7	0	0	7	210.00	7	0	0	7	210.00	17	0	0	17	510.00	48	30.00	1,440.00
		Bathroom Tissue	roll	223	0	0	223	1,614.52	163	0	0	163	1,180.12	223	0	0	223	1,614.52	163	0	0	163	1,180.12	772	7.24	5,589.28
		BROOM, STICK (TINGTING)	piece	15	0	0	15	458.70	5	0	0	5	152.90	15	0	0	15	458.70	5	0	0	5	152.90	40	30.58	1,223.20
		Detergent Powder, 1-2kl per pack	pack	25	0	0	25	4,200.00	23	0	0	23	3,864.00	25	0	0	25	4,200.00	23	0	0	23	3,864.00	96	168.00	16,128.00
		Disinfectant Concentrate, (1 gallon / 4 liters)	gal	45	0	0	45	174,375.00	35	0	0	35	135,625.00	45	0	0	45	174,375.00	35	0	0	35	135,625.00	160	3,875.00	620,000.00
		Disinfectant- Hi Chlon 70% Chlorine	drum	0	0	0	0	0.00	5	0	0	5	31,000.00	0	0	0	0	0.00	5	0	0	5	31,000.00	10	6,200.00	62,000.00
		Disinfectant Spray (Lysol)	can	63	0	0	63	36,225.00	63	0	0	63	36,225.00	63	0	0	63	36,225.00	63	0	0	63	36,225.00	252	575.00	144,900.00
		Dishwashing Liquid	gallon	22	0	0	22	6,490.00	6	0	0	6	1,770.00	21	0	0	21	6,195.00	5	0	0	5	1,475.00	54	295.00	15,930.00
		Facial Tissue	box	27	0	0	27	3,699.00	27	0	0	27	3,699.00	27	0	0	27	3,699.00	27	0	0	27	3,699.00	108	137.00	14,796.00
		Hand Sanitizer, Gel	gallon	22	0	0	22	18,150.00	6	0	0	6	4,950.00	12	0	0	12	9,900.00	16	0	0	16	13,200.00	56	825.00	46,200.00
		Isopropyl Alcohol 70% with Moisturizer (20 liter / container)	cont	32	0	0	32	104,000.00	27	0	0	27	87,750.00	30	0	0	30	97,500.00	25	0	0	25	81,250.00	114	3,250.00	370,500.00
		Liquid Hand Soap	bottle	36	0	0	36	3,706.56	36	0	0	36	3,706.56	36	0	0	36	3,706.56	36	0	0	36	3,706.56	144	102.96	14,826.24
		Liquid Sosa	bottle	16	0	0	16	896.00	11	0	0	11	616.00	16	0	0	16	896.00	11	0	0	11	616.00	54	56.00	3,024.00
		Microfiber Cloth	piece	21	0	0	21	4,200.00	25	0	0	25	5,000.00	21	0	0	21	4,200.00	25	0	0	25	5,000.00	92	200.00	18,400.00
		Multifunction Magic Broom	piece	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,200.00	20	120.00	2,400.00
		Plastic Pedal Bin	piece	10	0	0	10	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	7,950.00	20	795.00	15,900.00
		Rags	kilo	49	0	0	49	4,165.00	49	0	0	49	4,165.00	48	0	0	48	4,080.00	49	0	0	49	4,165.00	195	85.00	16,575.00
		Rubber Mat	meter	10	0	0	10	6,400.00	1	0	0	1	640.00	6	0	0	6	3,840.00	1	0	0	1	640.00	18	640.00	11,520.00
		Scouring Pad / Dish Sponge	piece	11	0	0	11	1,132.56	18	0	0	18	1,853.28	11	0	0	11	1,132.56	6	0	0	6	617.76	46	102.96	4,736.16
		Trash Bag	piece	62	0	0	62	28,830.00	97	0	0	97	45,105.00	97	0	0	97	45,105.00	97	0	0	97	45,105.00	353	465.00	164,145.00
		Trash Can	piece	21	0	0	21	524.16	23	0	0	23	574.08	9	0	0	9	224.64	21	0	0	21	524.16	74	24.96	1,847.04
		A-2 Size (420mm x 594mm) Mylar Paper, 75 micron, 2" core, 50 yards	roll	50	0	0	50	200,500.00	50	0	0	50	200,500.00	50	0	0	50	200,500.00	50	0	0	50	200,500.00	200	4,010.00	802,000.00
		A-2 Size (420mm x 594mm) Plotter Paper, 80 gsm, 3" core, 50 yards	roll	20	0	0	20	13,700.00	50	0	0	50	34,250.00	50	0	0	50	34,250.00	50	0	0	50	34,250.00	170	685.00	116,450.00
		A3 Bond Paper	ream	41	0	0	41	19,270.00	30	0	0	30	14,100.00	31	0	0	31	14,570.00	19	0	0	19	8,930.00	121	470.00	56,870.00
		A4 Bond Paper 70gsm	ream	310	0	0	310	72,850.00	330	0	0	330	77,550.00	860	0	0	860	202,100.00	885	0	0	885	207,975.00	2385	235.00	560,475.00
		Accountable Forms	pad	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	80	100.00	8,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Blue Print Paper (Non-Ammonia) 20x30	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,900.00	0.00
		Carbon Paper ,100pcs per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.00	0.00
		Digital Blueprint Paper (24"x50yard) - 3in core	roll	0	0	0	0	0.00	10	0	0	10	12,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	50	1,200.00	60,000.00
		Digital Blueprint Paper (30"x50yard) - 3in core	roll	20	0	0	20	45,000.00	20	0	0	20	45,000.00	20	0	0	20	45,000.00	20	0	0	20	45,000.00	80	2,250.00	180,000.00
		Index Card 5X8	pack	0	0	0	0	0.00	15	0	0	15	975.00	0	0	0	0	0.00	0	0	0	0	0.00	15	65.00	975.00
		Legal Bond Paper	ream	65	0	0	65	20,800.00	8	0	0	8	2,560.00	63	0	0	63	20,160.00	9	0	0	9	2,880.00	145	320.00	46,400.00
		Note Pad	pad	162	0	0	162	5,184.00	80	0	0	80	2,560.00	162	0	0	162	5,184.00	75	0	0	75	2,400.00	479	32.00	15,328.00
		Note Pad 1/2 in x 2 in	pad	85	0	0	85	2,125.00	55	0	0	55	1,375.00	80	0	0	80	2,000.00	55	0	0	55	1,375.00	275	25.00	6,875.00
		Photopaper	pack	83	0	0	83	12,865.00	28	0	0	28	4,340.00	83	0	0	83	12,865.00	28	0	0	28	4,340.00	222	155.00	34,410.00
		Plotter Paper 30"x150yard (80gsm, 3in core)	roll	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	112,500.00	50	0	0	50	112,500.00	100	2,250.00	225,000.00
		Short Bond Paper, 80gsm, red box	ream	252	0	0	252	61,740.00	200	0	0	200	49,000.00	252	0	0	252	61,740.00	200	0	0	200	49,000.00	904	245.00	221,480.00
		Specialty Paper,A4, Light Green, 10pcs per pack	pack	0	0	0	0	0.00	100	0	0	100	25,900.00	0	0	0	0	0.00	0	0	0	0	0.00	100	259.00	25,900.00
		Sticker paper	pack	24	0	0	24	2,280.00	74	0	0	74	7,030.00	24	0	0	24	2,280.00	74	0	0	74	7,030.00	196	95.00	18,620.00
		Tracing Paper 20x30, 80/85 gsm, 30x50yds, roll	roll	50	0	0	50	110,000.00	50	0	0	50	110,000.00	30	0	0	30	66,000.00	30	0	0	30	66,000.00	160	2,200.00	352,000.00
		Bulb 23watts	piece	10	0	0	10	1,690.00	0	0	0	0	0.00	20	0	0	20	3,380.00	0	0	0	0	0.00	30	169.00	5,070.00
		Cool daylight, L 18watts / 765	piece	36	0	0	36	4,446.00	6	0	0	6	741.00	36	0	0	36	4,446.00	6	0	0	6	741.00	84	123.50	10,374.00
		Flourescent, 40watts, Daylight, FS40/T12D	piece	32	0	0	32	3,744.00	12	0	0	12	1,404.00	32	0	0	32	3,744.00	12	0	0	12	1,404.00	88	117.00	10,296.00
		Fluorescent Lamp	piece	20	0	0	20	5,000.00	3	0	0	3	750.00	23	0	0	23	5,750.00	0	0	0	0	0.00	46	250.00	11,500.00
		LED lite, 5w, OPPL	piece	15	0	0	15	3,750.00	0	0	0	0	0.00	30	0	0	30	7,500.00	0	0	0	0	0.00	45	250.00	11,250.00
		LED lite, Daylight 12w, 1100 lumen	piece	25	0	0	25	2,750.00	0	0	0	0	0.00	25	0	0	25	2,750.00	0	0	0	0	0.00	50	110.00	5,500.00
		LED lite, Daylight 15w, 1300 lumen	piece	35	0	0	35	5,250.00	10	0	0	10	1,500.00	35	0	0	35	5,250.00	10	0	0	10	1,500.00	90	150.00	13,500.00
		5 Gang Extension Cord with 2-USB ports	unit	21	0	0	21	15,225.00	7	0	0	7	5,075.00	6	0	0	6	4,350.00	2	0	0	2	1,450.00	36	725.00	26,100.00
		Duct Tape, 2"	roll	24	0	0	24	14,604.00	21	0	0	21	12,778.50	8	0	0	8	4,868.00	16	0	0	16	9,736.00	69	608.50	41,986.50
		Magnetic Ballast	piece	2	0	0	2	490.00	2	0	0	2	490.00	22	0	0	22	5,390.00	22	0	0	22	5,390.00	48	245.00	11,760.00
		Starter	piece	35	0	0	35	700.00	0	0	0	0	0.00	5	0	0	5	100.00	30	0	0	30	600.00	70	20.00	1,400.00
		Various Electrical Materials & Supplies	lot	4	0	0	4	1,000,000.00	1	0	0	1	250,000.00	3	0	0	3	750,000.00	1	0	0	1	250,000.00	9	250,000.00	2,250,000.00
		Access Switch	piece	0	0	0	0	0.00	2	0	0	2	770,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	385,000.00	770,000.00
		CAT 5E network cable	roll	0	0	0	0	0.00	2	0	0	2	14,000.00	0	0	0	0	0.00	2	0	0	2	14,000.00	4	7,000.00	28,000.00
		CD-RW	piece	116	0	0	116	17,400.00	50	0	0	50	7,500.00	86	0	0	86	12,900.00	32	0	0	32	4,800.00	284	150.00	42,600.00
		DVD-RW	piece	46	0	0	46	2,760.00	100	0	0	100	6,000.00	46	0	0	46	2,760.00	100	0	0	100	6,000.00	292	60.00	17,520.00
		Ethernet Switch 16ports	piece	0	0	0	0	0.00	7	0	0	7	26,600.00	0	0	0	0	0.00	7	0	0	7	26,600.00	14	3,800.00	53,200.00
		External Hard Drive	piece	13	0	0	13	55,250.00	17	0	0	17	72,250.00	10	0	0	10	42,500.00	5	0	0	5	21,250.00	45	4,250.00	191,250.00
		Heavy Duty Crimper	piece	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	14	0	0	14	9,800.00	16	700.00	11,200.00
		Keyboard	piece	30	0	0	30	15,450.00	4	0	0	4	2,060.00	14	0	0	14	7,210.00	2	0	0	2	1,030.00	50	515.00	25,750.00
		Mini Precision Screwdriver Set	piece	1	0	0	1	2,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	3	2,500.00	7,500.00
		Mouse Pad	piece	20	0	0	20	3,980.00	28	0	0	28	5,572.00	5	0	0	5	995.00	5	0	0	5	995.00	58	199.00	11,542.00
		Network Cable Cover	piece	0	0	0	0	0.00	20	0	0	20	26,000.00	0	0	0	0	0.00	40	0	0	40	52,000.00	60	1,300.00	78,000.00
		RJ45	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		RJ45 and RJ11 Network Cable tester	piece	0	0	0	0	0.00	2	0	0	2	2,600.00	0	0	0	0	0.00	2	0	0	2	2,600.00	4	1,300.00	5,200.00
		RJ45 Connector (Shielded Metal) 100pcs/box	box	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	6	1,000.00	6,000.00
		Screwdriver Set	pie	2	0	0	2	3,600.00	1	0	0	1	1,800.00	0	0	0	0	0.00	1	0	0	1	1,800.00	4	1,800.00	7,200.00
		Tone Tester	piece	0	0	0	0	0.00	3	0	0	3	24,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	6	8,000.00	48,000.00
		Universal Travel Plug Adapter, 3-hole	piece	53	0	0	53	4,160.50	6	0	0	6	471.00	3	0	0	3	235.50	3	0	0	3	235.50	65	78.50	5,102.50
		UPS	unit	10	0	0	10	39,000.00	16	0	0	16	62,400.00	8	0	0	8	31,200.00	14	0	0	14	54,600.00	48	3,900.00	187,200.00
		USB Flash Drive, 16gb	piece	71	0	0	71	45,085.00	20	0	0	20	12,700.00	46	0	0	46	29,210.00	40	0	0	40	25,400.00	177	635.00	112,395.00
		USB Wireless Adapter	piece	19	0	0	19	11,172.00	16	0	0	16	9,408.00	4	0	0	4	2,352.00	16	0	0	16	9,408.00	55	588.00	32,340.00
		UTP Cable Cat5e 300m/box	roll	0	0	0	0	0.00	2	0	0	2	14,000.00	0	0	0	0	0.00	2	0	0	2	14,000.00	4	7,000.00	28,000.00
		Wifi Router	piece	3	0	0	3	11,910.00	17	0	0	17	67,490.00	0	0	0	0	0.00	17	0	0	17	67,490.00	37	3,970.00	146,890.00
		Wireless Mouse	unit	35	0	0	35	29,750.00	8	0	0	8	6,800.00	7	0	0	7	5,950.00	25	0	0	25	21,250.00	75	850.00	63,750.00
		Copier Machine, Digital Colored, Heavy duty	unit	4	0	0	4	915,668.00	0	0	0	0	0.00	3	0	0	3	686,751.00	2	0	0	2	457,834.00	9	228,917.00	2,060,253.00
		Desktop Computer	unit	11	0	0	11	1,320,000.00	0	0	0	0	0.00	5	0	0	5	600,000.00	4	0	0	4	480,000.00	20	120,000.00	2,400,000.00
		Desktop Computer (Specialized Application Software Use)	unit	7	0	0	7	1,323,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	189,000.00	1,323,000.00
		Heavy Duty Printer/Copier	unit	11	0	0	11	3,784,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	344,000.00	12	344,000.00	4,128,000.00
		Laptop Computer	unit	13	0	0	13	2,210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	510,000.00	16	170,000.00	2,720,000.00
		LaserJet Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22,000.00	0.00
		Printer (Colored)	unit	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	12,000.00	6	6,000.00	36,000.00
		Work group printer 5 in 1 Colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37,740.00	0.00
		Blue Print Developer	gal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,100.00	0.00
		Canon 745 Black	cart	30	0	0	30	31,500.00	20	0	0	20	21,000.00	20	0	0	20	21,000.00	30	0	0	30	31,500.00	100	1,050.00	105,000.00
		Canon 746 Colored	cart	30	0	0	30	45,000.00	20	0	0	20	30,000.00	20	0	0	20	30,000.00	30	0	0	30	45,000.00	100	1,500.00	150,000.00
		HP 727/732 XL3600 Printhead	cart	5	0	0	5	50,000.00	5	0	0	5	50,000.00	5	0	0	5	50,000.00	5	0	0	5	50,000.00	20	10,000.00	200,000.00
		HP 766 300-ml Cyan XL3600 Ink Cartridge	cart	5	0	0	5	48,500.00	5	0	0	5	48,500.00	5	0	0	5	48,500.00	5	0	0	5	48,500.00	20	9,700.00	194,000.00
		HP 766 300-ml Magenta XL3600 Ink Cartridge	cart	5	0	0	5	48,500.00	5	0	0	5	48,500.00	5	0	0	5	48,500.00	5	0	0	5	48,500.00	20	9,700.00	194,000.00
		HP 766 300-ml Yellow XL3600 Ink Cartridge	cart	5	0	0	5	48,500.00	5	0	0	5	48,500.00	5	0	0	5	48,500.00	5	0	0	5	48,500.00	20	9,700.00	194,000.00
		HP 766B 300-ml Matte Black XL3600 Ink Cartridge	cart	15	0	0	15	145,500.00	15	0	0	15	145,500.00	15	0	0	15	145,500.00	15	0	0	15	145,500.00	60	9,700.00	582,000.00
		HP 766B 300-ml Photo Black XL3600 Ink Cartridge	cart	10	0	0	10	97,000.00	10	0	0	10	97,000.00	10	0	0	10	97,000.00	10	0	0	10	97,000.00	40	9,700.00	388,000.00
		HP 766B 300-ml Photo Gray XL3600 Ink Cartridge	cart	8	0	0	8	77,600.00	8	0	0	8	77,600.00	8	0	0	8	77,600.00	8	0	0	8	77,600.00	32	9,700.00	310,400.00
		HP 932XL Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,650.00	0.00
		HP 933XL Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,065.00	0.00
		HP 933XL Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,065.00	0.00
		HP 933XL Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,065.00	0.00
		HP CE310A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
		HP CE311A Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
		HP CE312A Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
		HP CE313A Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
		HP CE340A, K	cart	21	0	0	21	348,536.37	21	0	0	21	348,536.37	21	0	0	21	348,536.37	21	0	0	21	348,536.37	84	16,596.97	1,394,145.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		HP CE341A, C	cart	13	0	0	13	458,250.00	13	0	0	13	458,250.00	13	0	0	13	458,250.00	13	0	0	13	458,250.00	52	35,250.00	1,833,000.00
		HP CE342A, Y	cart	13	0	0	13	458,250.00	13	0	0	13	458,250.00	13	0	0	13	458,250.00	13	0	0	13	458,250.00	52	35,250.00	1,833,000.00
		HP CE343A, M	cart	14	0	0	14	493,500.00	14	0	0	14	493,500.00	14	0	0	14	493,500.00	14	0	0	14	493,500.00	56	35,250.00	1,974,000.00
		HP CF217A Black	cart	25	0	0	25	123,750.00	20	0	0	20	99,000.00	20	0	0	20	99,000.00	25	0	0	25	123,750.00	90	4,950.00	445,500.00
		HP CF279A Black	cart	35	0	0	35	145,250.00	35	0	0	35	145,250.00	38	0	0	38	157,700.00	38	0	0	38	157,700.00	146	4,150.00	605,900.00
		INK CART, EPSON C13T664100 (T6641), Black	cart	25	0	0	25	6,240.00	20	0	0	20	4,992.00	25	0	0	25	6,240.00	20	0	0	20	4,992.00	90	249.60	22,464.00
		INK CART, EPSON C13T664200 (T6642), Cyan	cart	13	0	0	13	3,244.80	15	0	0	15	3,744.00	13	0	0	13	3,244.80	15	0	0	15	3,744.00	56	249.60	13,977.60
		INK CART, EPSON C13T664300 (T6643), Magenta	cart	13	0	0	13	3,244.80	15	0	0	15	3,744.00	13	0	0	13	3,244.80	15	0	0	15	3,744.00	56	249.60	13,977.60
		INK CART, EPSON C13T664400 (T6644), Yellow	cart	13	0	0	13	3,244.80	15	0	0	15	3,744.00	13	0	0	13	3,244.80	15	0	0	15	3,744.00	56	249.60	13,977.60
		Ink Cartridge HP 61 BLACK	cart	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,290.00	0.00
		Ink Cartridge HP 61 Tri-Colour	cart	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,650.00	0.00
		Ink Cartridge HP 72 CYAN, 69ml	cart	5	0	0	5	32,850.00	5	0	0	5	32,850.00	5	0	0	5	32,850.00	0	0	0	0	0.00	15	6,570.00	98,550.00
		Ink Cartridge HP 72 GRAY, 130ml	cart	5	0	0	5	37,300.00	5	0	0	5	37,300.00	5	0	0	5	37,300.00	0	0	0	0	0.00	15	7,460.00	111,900.00
		Ink Cartridge HP 72 MAGENTA, 69ml	cart	5	0	0	5	32,850.00	5	0	0	5	32,850.00	5	0	0	5	32,850.00	5	0	0	5	32,850.00	20	6,570.00	131,400.00
		Ink Cartridge HP 72 MATTE BLACK, 130ml	cart	15	0	0	15	111,900.00	15	0	0	15	111,900.00	15	0	0	15	111,900.00	5	0	0	5	37,300.00	50	7,460.00	373,000.00
		Ink Cartridge HP 72 Photo Black, 130ml	cart	5	0	0	5	26,250.00	5	0	0	5	26,250.00	5	0	0	5	26,250.00	5	0	0	5	26,250.00	20	5,250.00	105,000.00
		Ink Cartridge HP 72 YELLOW, 69ml	cart	5	0	0	5	32,850.00	5	0	0	5	32,850.00	5	0	0	5	32,850.00	15	0	0	15	98,550.00	30	6,570.00	197,100.00
		Ink Printhead 72 Magenta and Cyan	cart	5	0	0	5	27,475.00	5	0	0	5	27,475.00	5	0	0	5	27,475.00	5	0	0	5	27,475.00	20	5,495.00	109,900.00
		Ink Printhead 72 Matte Black and Yellow	cart	5	0	0	5	27,475.00	5	0	0	5	27,475.00	5	0	0	5	27,475.00	5	0	0	5	27,475.00	20	5,495.00	109,900.00
		Ink Printhead 72 Photo Black and Gray	cart	5	0	0	5	27,475.00	5	0	0	5	27,475.00	5	0	0	5	27,475.00	5	0	0	5	27,475.00	20	5,495.00	109,900.00
		OKI LP-761 Toner Black 900g	cart	15	0	0	15	180,000.00	15	0	0	15	180,000.00	15	0	0	15	180,000.00	15	0	0	15	180,000.00	60	12,000.00	720,000.00
		Print Cartridge HP 85A	cart	45	0	0	45	148,500.00	40	0	0	40	132,000.00	45	0	0	45	148,500.00	45	0	0	45	148,500.00	175	3,300.00	577,500.00
		TK-5234 BLACK	cart	5	0	0	5	16,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	16,250.00	10	3,250.00	32,500.00
		TK-5234 CYAN	cart	3	0	0	3	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	23,250.00	8	4,650.00	37,200.00
		TK-5234 MAGENTA	cart	3	0	0	3	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,950.00	6	4,650.00	27,900.00
		TK-5234 YELLOW	cart	3	0	0	3	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	13,950.00	6	4,650.00	27,900.00
		TK-8349 BLACK	cart	7	0	0	7	56,448.00	7	0	0	7	56,448.00	7	0	0	7	56,448.00	7	0	0	7	56,448.00	28	8,064.00	225,792.00
		TK-8349 CYAN	cart	3	0	0	3	43,680.00	3	0	0	3	43,680.00	3	0	0	3	43,680.00	3	0	0	3	43,680.00	12	14,560.00	174,720.00
		TK-8349 MAGENTA	cart	3	0	0	3	43,680.00	3	0	0	3	43,680.00	3	0	0	3	43,680.00	3	0	0	3	43,680.00	12	14,560.00	174,720.00
		TK-8349 YELLOW	cart	3	0	0	3	43,680.00	3	0	0	3	43,680.00	3	0	0	3	43,680.00	3	0	0	3	43,680.00	12	14,560.00	174,720.00
		TK-8529 BLACK	cart	54	0	0	54	615,968.80	38	0	0	38	433,473.60	53	0	0	53	604,581.60	48	0	0	48	547,545.60	193	11,407.20	2,201,589.60
		TK-8529 CYAN	cart	42	0	0	42	903,873.60	32	0	0	32	688,665.60	41	0	0	41	882,352.80	32	0	0	32	688,665.60	147	21,520.80	3,163,557.60
		TK-8529 MAGENTA	cart	42	0	0	42	903,873.60	32	0	0	32	688,665.60	41	0	0	41	882,352.80	32	0	0	32	688,665.60	147	21,520.80	3,163,557.60
		TK-8529 YELLOW	cart	42	0	0	42	903,873.60	32	0	0	32	688,665.60	41	0	0	41	882,352.80	32	0	0	32	688,665.60	147	21,520.80	3,163,557.60
		Toner Kit TK-7109	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,500.00	0.00
		Toner Kit TK-7119	cart	0	0	0	0	0.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	6	8,500.00	51,000.00
		Toner Kit TK-8309 BLACK	cart	3	0	0	3	29,100.00	3	0	0	3	29,100.00	3	0	0	3	29,100.00	3	0	0	3	29,100.00	12	9,700.00	116,400.00
		Toner Kit TK-8309 CYAN	cart	2	0	0	2	32,900.00	2	0	0	2	32,900.00	2	0	0	2	32,900.00	2	0	0	2	32,900.00	8	16,450.00	131,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Toner Kit TK-8309 MAGENTA	cart	2	0	0	2	32,900.00	2	0	0	2	32,900.00	2	0	0	2	32,900.00	2	0	0	2	32,900.00	8	16,450.00	131,600.00
		Toner Kit TK-8309 YELLOW	cart	2	0	0	2	32,900.00	2	0	0	2	32,900.00	2	0	0	2	32,900.00	2	0	0	2	32,900.00	8	16,450.00	131,600.00
		Ink Cartridge HP 215a Black	cart	7	0	0	7	40,670.00	40	0	0	40	232,400.00	45	0	0	45	261,450.00	0	0	0	0	0.00	92	5,810.00	534,520.00
		Ink Cartridge HP 215a Cyan	cart	17	0	0	17	102,000.00	27	0	0	27	162,000.00	27	0	0	27	162,000.00	0	0	0	0	0.00	71	6,000.00	426,000.00
		Ink Cartridge HP 215a Magenta	cart	7	0	0	7	42,000.00	27	0	0	27	162,000.00	27	0	0	27	162,000.00	0	0	0	0	0.00	61	6,000.00	366,000.00
		Ink Cartridge HP 215a Yellow	cart	0	0	0	0	0.00	27	0	0	27	162,000.00	27	0	0	27	162,000.00	0	0	0	0	0.00	54	6,000.00	324,000.00
		Toner Cartridge Black CT201370	cart	43	0	0	43	477,515.00	43	0	0	43	477,515.00	53	0	0	53	588,565.00	33	0	0	33	366,465.00	172	11,105.00	1,910,060.00
		Toner Cartridge Cyan CT201371	cart	32	0	0	32	563,762.24	32	0	0	32	563,762.24	37	0	0	37	651,850.09	32	0	0	32	563,762.24	133	17,617.57	2,343,136.81
		Toner Cartridge Magenta CT201372	cart	32	0	0	32	563,762.24	32	0	0	32	563,762.24	37	0	0	37	651,850.09	32	0	0	32	563,762.24	133	17,617.57	2,343,136.81
		Toner Cartridge Yellow CT201373	cart	32	0	0	32	563,762.24	32	0	0	32	563,762.24	37	0	0	37	651,850.09	32	0	0	32	563,762.24	133	17,617.57	2,343,136.81
		Repair of Airconditioning Units	lot	6	0	0	6	120,000.00	3	0	0	3	60,000.00	6	0	0	6	120,000.00	3	0	0	3	60,000.00	18	20,000.00	360,000.00
		Repair of Information and Communication Technology Equipment	lot	4	0	0	4	400,000.00	4	0	0	4	400,000.00	4	0	0	4	400,000.00	4	0	0	4	400,000.00	16	100,000.00	1,600,000.00
		Repair/Maintenance of Office Building	lot	4	0	0	4	480,000.00	4	0	0	4	480,000.00	4	0	0	4	480,000.00	4	0	0	4	480,000.00	16	120,000.00	1,920,000.00
		Building Insurance & Contents	lot	0	0	0	0	0.00	1	0	0	1	550,000.00	0	0	0	0	0.00	1	0	0	1	550,000.00	2	550,000.00	1,100,000.00
		Insurance for Service Vehicles	lot	3	0	0	3	90,000.00	3	0	0	3	90,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	8	30,000.00	240,000.00
		Janitorial Services	lot	0	0	0	0	0.00	1	0	0	1	1,206,000.00	0	0	0	0	0.00	1	0	0	1	1,206,000.00	2	1,206,000.00	2,412,000.00
		LTO Registration (Service Vehicles)	lot	1	0	0	1	31,000.00	1	0	0	1	31,000.00	1	0	0	1	31,000.00	1	0	0	1	31,000.00	4	31,000.00	124,000.00
		Security Services	lot	0	0	0	0	0.00	1	0	0	1	1,899,996.00	0	0	0	0	0.00	1	0	0	1	1,899,996.00	2	1,899,996.00	3,799,992.00
		Full Face Shield Acrylic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	290.00	0.00
		Mayo Table	piece	1	0	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
		Medicine Tray Plastic	piece	2	0	0	2	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25.00	50.00
		Thermo Scanner w/ Alcohol Dispenser	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		3 Screen Panel	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
		Multi-Purpose gloves, rubber, large size	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	190.00	0.00
		Sanitizing Footbath	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,600.00	0.00
		Surgical Gloves, 100pcs per box, large size	box	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00
		Thermal Scanner (Heavy Duty)	piece	5	0	0	5	15,500.00	0	0	0	0	0.00	5	0	0	5	15,500.00	0	0	0	0	0.00	10	3,100.00	31,000.00
		Utilities (Batelec, etc.)	lot	1	0	0	1	555,000.00	1	0	0	1	555,000.00	1	0	0	1	555,000.00	1	0	0	1	555,000.00	4	555,000.00	2,220,000.00
		Various Plumbing Materials & Supplies	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	3	100,000.00	300,000.00
		Mini Multi-Purpose Storage Cabinet	unit	3	0	0	3	64,500.00	17	0	0	17	365,500.00	2	0	0	2	43,000.00	17	0	0	17	365,500.00	39	21,500.00	838,500.00
		Multi-Purpose Storage Cabinet	unit	4	0	0	4	103,800.00	13	0	0	13	337,350.00	4	0	0	4	103,800.00	13	0	0	13	337,350.00	34	25,950.00	882,300.00
		Steel Rack (Open Type Rack)	unit	6	0	0	6	52,170.00	15	0	0	15	130,425.00	8	0	0	8	69,560.00	15	0	0	15	130,425.00	44	8,695.00	382,580.00
		Diesel Fuel	lot	7000	0	0	7000	665,000.00	7000	0	0	7000	665,000.00	11050	0	0	11050	1,049,750.00	11050	0	0	11050	1,049,750.00	36100	95.00	3,429,500.00
		Gasoline Fuel	lot	2500	0	0	2500	230,000.00	2500	0	0	2500	230,000.00	3500	0	0	3500	322,000.00	3500	0	0	3500	322,000.00	12000	92.00	1,104,000.00
		Corrective Maintenance of Service Vehicle FOM 786	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	2	20,000.00	40,000.00
		Corrective Maintenance of Service Vehicle FOM 792	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	2	30,000.00	60,000.00
		Corrective Maintenance of Service Vehicle SAA 6475	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	2	50,000.00	100,000.00
		Preventive Maintenance of Service Vehicles FOM 786	lot	0	0	0	0	0.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	0	0	0	0	0.00	2	30,000.00	60,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Preventive Maintenance of Service Vehicles FOM 792	lot	0	0	0	0	0.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	0	0	0	0	0.00	2	30,000.00	60,000.00
		Preventive Maintenance of Service Vehicles SAA 6475	lot	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		Corrective Maintenance of Service with Plate No. FOM 782	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
		Corrective Maintenance of Service with Plate No. SJD 496	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	0.00
		Corrective Maintenance of Service with Plate No. VED 586	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,000.00	0.00
		Corrective Maintenance of Service with Plate No. XOG 213	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00
		Preventive Maintenance of Service Vehicles with Plate No. FOM 782	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
		Preventive Maintenance of Service Vehicles with Plate No. SJD 496	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00
		Preventive Maintenance of Service Vehicles with Plate No. VED 586	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00
		Preventive Maintenance of Service Vehicles with Plate No. XOG 213	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00
		Customized File Folder with Logo, 9.5" W, x 13.5" L, x 3" Thickness	pc	250	0	0	250	85,000.00	0	0	0	0	0.00	250	0	0	250	85,000.00	0	0	0	0	0.00	500	340.00	170,000.00
		Repair of Office Equipment	lot	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	4	30,000.00	120,000.00
		Preventive Maintenance of Service Vehicle with Plate no. D1R 096	lot	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	1	0	0	1	40,000.00	2	40,000.00	80,000.00
		Corrective Maintenance of Service Vehicle with Plate no. D1R 096	lot	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	4	40,000.00	160,000.00
		Bridge Management System (BMS)	lot	0	0	0	0	0.00	1	0	0	1	180,000.00	0	0	0	0	0.00	1	0	0	1	180,000.00	2	180,000.00	360,000.00
		Pavement Management System (PMS)	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1	0	0	1	200,000.00	2	200,000.00	400,000.00
		Polo Shirt and Cap for National Women's Month Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29,630.00	0.00
		Purchase of Surveying Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000,000.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00
		Calibration of Surveying Equipment	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
		RTIA	lot	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00
		Multi-Year Planning and Scheduling (MYPS)	lot	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
		NRTSP	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,690.00	0.00
		TRS Machine, TISSI	piece	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00
		Corrective Maintenance of Service Vehicle with Plate No. D1R 112	lot	1	0	0	1	320,000.00	1	0	0	1	320,000.00	1	0	0	1	320,000.00	1	0	0	1	320,000.00	4	320,000.00	1,280,000.00
		Corrective Maintenance of Service Vehicle with Plate No. SFK 616	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	160,000.00	1	0	0	1	160,000.00	2	160,000.00	320,000.00
		Corrective Maintenance of Service Vehicle with Plate No. XOG 210	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	1	0	0	1	70,000.00	2	70,000.00	140,000.00
		Corrective Maintenance of Service Vehicle with Plate No. SJD 412	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	140,000.00	1	0	0	1	140,000.00	2	140,000.00	280,000.00
		Corrective Maintenance of Service Vehicle with Plate No. V1 2023	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	1	0	0	1	70,000.00	2	70,000.00	140,000.00
		Corrective Maintenance of Service Vehicle with Plate No. XOG 780	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	1	0	0	1	70,000.00	2	70,000.00	140,000.00
		Preventive Maintenance of Service Vehicle with Plate No. D1R 112	lot	1	0	0	1	160,000.00	1	0	0	1	160,000.00	1	0	0	1	160,000.00	1	0	0	1	160,000.00	4	160,000.00	640,000.00
		Preventive Maintenance of Service Vehicle with Plate No. SFK 616	lot	1	0	0	1	20,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		Preventive Maintenance of Service Vehicle with Plate No. SJD 412	lot	1	0	0	1	20,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		Preventive Maintenance of Service Vehicle with Plate No. XOG 210	lot	0	0	0	0	0.00	1	0	0	1	60,000.00	1	0	0	1	60,000.00	1	0	0	1	60,000.00	3	60,000.00	180,000.00
		Preventive Maintenance of Service Vehicle with Plate No. V1 2023	lot	0	0	0	0	0.00	1	0	0	1	60,000.00	1	0	0	1	60,000.00	1	0	0	1	60,000.00	3	60,000.00	180,000.00
		Preventive Maintenance of Service Vehicle with Plate No. XOG 780	lot	0	0	0	0	0.00	1	0	0	1	60,000.00	1	0	0	1	60,000.00	1	0	0	1	60,000.00	3	60,000.00	180,000.00
		Corrective Maintenance of Service Vehide with Plate No.FOM 781	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	85,000.00	1	0	0	1	85,000.00	2	85,000.00	170,000.00
		Corrective Maintenance of Service Vehide with Plate No. S4 U482	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	2	20,000.00	40,000.00
		Corrective Maintenance of Service Vehide with Plate No. SJD 412	lot	1	0	0	1	320,000.00	1	0	0	1	320,000.00	1	0	0	1	320,000.00	1	0	0	1	320,000.00	4	320,000.00	1,280,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Corrective Maintenance of Service Vehicle with Plate No. VH 2553	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	2	20,000.00	40,000.00
		Corrective Maintenance of Service Vehicle with Plate No. VI 2023	lot	1	0	0	1	320,000.00	1	0	0	1	320,000.00	1	0	0	1	320,000.00	1	0	0	1	320,000.00	4	320,000.00	1,280,000.00
		Preventive Maintenance of Service Vehicle with Plate No. FOM 781	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	2	50,000.00	100,000.00
		Preventive Maintenance of Service Vehicle with Plate No. 54 U482	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	3	50,000.00	150,000.00
		Preventive Maintenance of Service Vehicle with Plate No. SJD 412	lot	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	4	80,000.00	320,000.00
		Preventive Maintenance of Service Vehicle with Plate No. VH 2553	lot	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	1	0	0	1	40,000.00	2	40,000.00	80,000.00
		Preventive Maintenance of Service Vehicle with Plate No. VI 2023	lot	1	0	0	1	160,000.00	1	0	0	1	160,000.00	1	0	0	1	160,000.00	1	0	0	1	160,000.00	4	160,000.00	640,000.00
		Repair of Laboratory Equipment/Apparatus & others	lot	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4	100,000.00	400,000.00
		Laboratory Supplies For Testing &for Personal Protective Equipment	lot	1	0	0	1	70,000.00	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	2	70,000.00	140,000.00
		Supply and Delivery of 1 Set Universal Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,990,000.00	0	0	0	0	0.00	1	3,990,000.00	3,990,000.00
		Pile Driving Analyzer, Model 8G-8 Channel	unit	0	0	0	0	0.00	1	0	0	1	5,550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,550,000.00	5,550,000.00
		Pile Integrity Tester Model PITQ (Velocity Only)	unit	0	0	0	0	0.00	1	0	0	1	2,850,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,850,000.00	2,850,000.00
		Supply and Delivery of Additional Accessories for Laboratory Apparatus/Equipment	lot	1	0	0	1	200,000.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	2	200,000.00	400,000.00
		Calibration of Various Laboratory Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1	200,000.00	200,000.00
		Corrective Maintenance of Service Vehicle with Plate No. D1R 051	lot	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	4	80,000.00	320,000.00
		Corrective Maintenance of Service Vehicle with Plate No. SJD 408	lot	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	4	80,000.00	320,000.00
		Corrective Maintenance of Service Vehicle with Plate No. SJD 497	lot	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	4	80,000.00	320,000.00
		Preventive Maintenance of Service Vehicle with Plate No. D1R 051	lot	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	4	40,000.00	160,000.00
		Preventive Maintenance of Service Vehicle with Plate No. SJD 408	lot	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
		Preventive Maintenance of Service Vehicle with Plate No. SJD 497	lot	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
		Repair/Maintenance of Radio Units	lot	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		10m Welding cable with electrode holder and connector	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,952.40	0.00
		50 x 50 x 6 mm angle bar	kg.	282	0	0	282	15,510.00	0	0	0	0	0.00	848	0	0	848	46,629.00	848	0	0	848	46,629.00	1978	55.00	108,768.00
		50 x 6 m flat bar	kg.	141	0	0	141	7,755.00	0	0	0	0	0.00	141	0	0	141	7,755.00	212	0	0	212	11,660.00	494	55.00	27,170.00
		75 x 6 mm flat bar	kg.	0	0	0	0	0.00	0	0	0	0	0.00	636	0	0	636	34,980.00	318	0	0	318	17,490.00	954	55.00	52,470.00
		75 x 75 x 6 mm angle bar	kg.	0	0	0	0	0.00	0	0	0	0	0.00	1272	0	0	1272	69,943.50	636	0	0	636	34,974.50	1908	55.00	104,918.00
		Assorted CWN	kg.	50	0	0	50	4,200.00	0	0	0	0	0.00	50	0	0	50	4,200.00	30	0	0	30	2,520.00	130	84.00	10,920.00
		Baby Roller Brush 4"	pieces	0	0	0	0	0.00	0	0	0	0	0.00	150	0	0	150	14,700.00	150	0	0	150	14,700.00	300	98.00	29,400.00
		Baby Roller Filler 4"	pieces	0	0	0	0	0.00	0	0	0	0	0.00	150	0	0	150	13,650.00	150	0	0	150	13,650.00	300	91.00	27,300.00
		Cationic Cold Mix Blend	drum	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	775,000.00	0	0	0	0	0.00	50	15,500.00	775,000.00
		CHB 5"	pieces	200	0	0	200	2,912.00	0	0	0	0	0.00	80	0	0	80	1,164.80	80	0	0	80	1,164.80	360	14.56	5,241.60
		Cut Off Blade #14	pieces	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	65,280.00	80	0	0	80	65,280.00	160	816.00	130,560.00
		Emulsified Asphalt	drum	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	79,680.00	6	0	0	6	79,680.00	12	13,280.00	159,360.00
		Epoxy Enamel Paint Black	gal	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	86,300.00	40	0	0	40	69,040.00	90	1,726.00	155,340.00
		Epoxy Enamel Paint Yellow	gal	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	80,160.00	60	0	0	60	80,160.00	120	1,336.00	160,320.00
		Flat Latex Paint-white	gal	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	133,630.00	100	0	0	100	133,630.00	200	1,336.30	267,260.00
		G.I Sheet gauge 24 (4x8 ft.)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	45	0	0	45	27,000.00	45	0	0	45	27,000.00	90	600.00	54,000.00
		GI Tie Wire	kg.	15	0	0	15	1,344.00	0	0	0	0	0.00	60	0	0	60	5,376.00	30	0	0	30	2,688.00	105	89.60	9,408.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Glassbeads (25 kg)	bag	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	34,716.75	20	0	0	20	27,773.40	45	1,388.67	62,490.15
		Gravel 3/4	cu.m	50	0	0	50	66,250.00	0	0	0	0	0.00	50	0	0	50	66,250.00	80	0	0	80	106,000.00	180	1,325.00	238,500.00
		Gravel 3/8	cu.m	230	0	0	230	287,500.00	0	0	0	0	0.00	50	0	0	50	62,500.00	80	0	0	80	100,000.00	360	1,250.00	450,000.00
		Grinding Disc 4"	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	4,200.00	100	0	0	100	4,200.00	200	42.00	8,400.00
		Heavy Duty Stanley Tacker Gun Staple Wire 1/4	box	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	13,200.00	20	0	0	20	13,200.00	40	660.00	26,400.00
		Heavy Duty Stanley Tacker Gun Staple Wire 3/8"	box	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	15,400.00	20	0	0	20	15,400.00	40	770.00	30,800.00
		Heavy Duty Steel Brush (4"x 18")	piece	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	5,175.00	50	0	0	50	8,625.00	80	172.50	13,800.00
		Jacket with Logo	piece	35	0	0	35	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	2,000.00	70,000.00
		Lacquer Thinner	gal	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	18,984.30	10	0	0	10	6,328.10	40	632.81	25,312.40
		Liquid Tile Gloss International Orange	gal	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	182,325.00	75	0	0	75	182,325.00	150	2,431.00	364,650.00
		Liquid Tile Gloss Sea Blue	gal	0	0	0	0	0.00	0	0	0	0	0.00	38	0	0	38	75,314.10	38	0	0	38	75,314.10	76	1,981.95	150,628.20
		Liquid Tile Primer White	gal	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	126,000.00	50	0	0	50	63,000.00	150	1,260.00	189,000.00
		Liquid Tile Reducer	gal	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	34,230.00	30	0	0	30	20,538.00	80	684.60	54,768.00
		Longsleeves Tshirt (Round Neck, cotton) w/ Reflectorized Stripe and Logo (Overall with Pants)	pieces	120	0	0	120	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	2,000.00	240,000.00
		Longsleeves Tshirt w/ Collar and Logo-White	piece	35	0	0	35	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	700.00	24,500.00
		Metal Float (Rodelang Bakal) 280x120mm	pieces	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	4,920.00	20	0	0	20	4,920.00	40	246.00	9,840.00
		Nylon Line	roll	150	0	0	150	86,520.00	0	0	0	0	0.00	80	0	0	80	46,144.00	60	0	0	60	34,608.00	290	576.80	167,272.00
		Paint Brush #1	piece	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	3,232.00	60	0	0	60	2,424.00	140	40.40	5,656.00
		Paint Brush #2	piece	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	3,720.00	60	0	0	60	2,790.00	140	46.50	6,510.00
		Paint Brush #3	piece	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	8,915.20	60	0	0	60	6,666.40	140	111.44	15,601.60
		Paint Thinner	gal	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	18,888.90	30	0	0	30	18,888.90	60	629.63	37,777.80
		Penetration Asphalt (60/70)	drum	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	726,660.00	50	0	0	50	605,550.00	110	12,111.00	1,332,210.00
		Pointed Plastering Trowel 8"	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	8,750.00	20	0	0	20	8,750.00	40	437.50	17,500.00
		Polo Shirt (Semi Cotton w/ Logo)- Blue/Orange/White	piece	35	0	0	35	23,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	660.00	23,100.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	127,997,484.27
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	12,799,748.43
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	140,797,232.70
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARY FE GRACE M. BENITO
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

YHILEEN S. GARCIA
Accountant / Budget Officer

Approved by:

RODOLFO ANGULO
Head of Office/Agency