

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-9 and 2011-4 dated 25 August 2011 and 29 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Service Code (UNSPSC).

Department/Bureau/Office: ES&S-1000, Int. 2.0

Agency Code: AMCS

Organisation Type: National Government Agency

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Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

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Position: _____
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year												
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT								
26	47131811-CE-002	DETERGENT POWDER, all purpose	pouch	30	10	10	50	2,704.00	20	10	10	40	2,483.20	10	3	5	20	1,081.60	5	5	5	15	811.20	125	54.08	6,760.00				
27	47131803-DE-001	DISINFECTANT SPRAY	can	64	14	21	99	13,849.11	24	11	11	46	6,424.84	64	13	21	98	13,700.22	24	11	11	46	6,434.94	269	139.89	40,028.21				
28	47131601-CU-001	DUST PAN	piece	50	10	10	70	3,276.00	40	5	5	50	2,340.00	30	3	3	36	1,684.80	20	1	1	22	1,029.60	178	46.80	8,300.40				
29	47131802-FW-001	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00				
30	47131803-FC-001	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00				
31	71010101-1E-001	HAND SOAP liquid, 500ml	bottle	10	10	10	30	1,268.50	5	5	5	15	644.25	10	10	10	30	1,388.50	5	5	5	15	644.25	90	42.93	3,865.50				
32	47121804-HF-001	MOP BUCKET	unit	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	60	2,280.00	137,280.00				
33	47131501-RC-001	RAGS	libo	5	5	5	15	1,042.05	5	5	5	15	1,042.05	5	5	5	15	1,042.05	5	5	5	15	1,042.05	60	69.47	4,168.20				
34	47131602-SC-001	SCOURING PAD	pack	5	5	5	15	1,284.45	5	5	5	15	1,284.45	5	5	5	15	1,284.45	5	5	5	15	1,284.45	60	85.63	5,137.80				
35	47121701-TB-004	TRASHBAGS, XXL size	roll/pack	20	20	20	60	7,800.00	20	0	0	20	2,600.00	20	0	0	20	2,600.00	20	0	0	20	2,600.00	120	1,300.00	15,600.00				
36	47121701-TB-003	TRASHBAGS, large size	roll/pack	20	20	20	60	5,586.80	20	0	0	20	1,189.60	20	0	0	20	1,189.60	20	0	0	20	1,189.60	120	59.28	7,113.60				
37	47121701-TB-006	TRASHBAGS, XL size	roll/pack	20	20	20	60	5,533.60	20	0	0	20	1,881.20	20	0	0	20	1,881.20	20	0	0	20	1,881.20	120	92.66	11,107.20				
38	47121602-WB-001	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00				
COLOR COMPOUNDS AND DISPENSERS																														
39	12171703-SI-001	JMW, for dandy pad	bottle	30	10	25	103	2,465.37	32	0	0	32	921.28	48	13	25	96	2,783.84	42	6	33	81	2,331.99	312	28.79	8,982.48				
CONSUMER ELECTRONICS																														
40	32610333-DV-002	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	1	0	0	1	7,239.36	0	0	0	0	0.00	0	0	0	0	0.00	1	7,239.36	7,239.36				
FILMS																														
41	13111203-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,343.84	0.00				
42	13111201-CP-002	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00				
FIRE FIGHTING EQUIPMENT																														
43	40101001-FC-001	FIRE EXTINGUISHER, dry chemical	unit	10	0	0	10	11,440.00	10	0	0	10	11,440.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	30	1,144.00	34,320.00				
FLAG OR ACCESSORIES																														
44	55121005-TH-001	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	264.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	264.84	264.84				
FURNITURE AND FURNISHINGS																														
45	56101501-CH-001	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00				
46	56101504-CH-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00				
HEATING AND VENTILATION AND AIR CIRCULATION																														
47	40101004-FC-001	ELECTRIC FAN, ceiling mount, arid type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00				
48	40101004-FC-001	ELECTRIC FAN, industrial, ground type	unit	7	0	0	7	7,767.26	0	0	0	0	0.00	7	0	0	7	7,767.26	0	0	0	0	0.00	14	1,109.68	15,535.52				
49	40101004-FC-001	ELECTRIC FAN, stand type	unit	7	0	0	7	10,820.00	0	0	0	0	0.00	7	0	0	7	10,820.00	0	0	0	0	0.00	14	1,500.00	21,040.00				
50	40101004-FC-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	904.68	0.00				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																														
51	43111507-DS-003	DESKTOP, for basic users	unit	5	0	0	5	123,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.40	123,968.00				
52	43111507-DS-004	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,932.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,390.40	211,932.00				
53	43101022-ED-002	EXTERNAL HARD DRIVE	unit	15	0	0	15	45,224.40	15	0	0	15	45,224.40	15	0	0	15	45,224.40	15	0	0	15	45,224.40	60	3,016.80	180,997.60				
54	43102010-FO-004	FLASH DRIVE	piece	15	0	0	15	2,391.10	15	0	0	15	2,391.10	15	0	0	15	2,391.10	15	0	0	15	2,391.10	60	152.74	9,164.40				
55	43111503-LA-001	LAPTOP COMPUTER, for Mid-range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00	211,900.00				
56	43111503-LA-001	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00				
57	43111708-MC-002	COMPUTER MOUSE, Wireless	unit	15	0	0	15	2,428.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	161.92	2,428.80				
58	43121005-PR-001	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,184.45	0	0	0	0	0.00	5	0	0	5	13,184.45	0	0	0	0	0.00	10	2,636.89	26,368.90				
LIGHTING AND FIXTURES AND ACCESSORIES																														
59	39101028-1B-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00				
60	39101028-1I-001	LIGHT-EMITTING DIODE (LED) LIGHT TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	203.82	0.00				
MANUFACTURING COMPONENTS AND SUPPLIES																														
61	31101010-GL-002	GLUE, all-purpose	bottle	43	43	10	98	6,089.72	0	0	5	5	310.70	38	40	10	88	5,468.32	0	0	0	0	0.00	191	621.14	11,868.74				
62	31151004-SH-001	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00				
63	31151004-SH-001	STAPLE WIRE, standard	box	175	42	102	319	7,579.44	19	47	59	125	2,970.00	192	24	103	319	7,579.44	19	24	103	146	2,462.56	900	23.76	21,397.84				
64	31101002-TA-002	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00				
65	31101003-TA-001	TAPE, masking, 24mm	roll	60	19	29	108	6,013.44	43	9	33	87	4,844.36	70	39	9	118	6,370.36	15	39	33	87	4,844.36	400	55.68	22,272.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			
66	31201502-1A-002	TAPE, masking, 48 mm	roll	39	43	25	107	12,964.12	6,300.32	43	29	5	57	5,936.12	284	121.16	35,021.04
67	31201512-1A-001	TAPE, packaging, 48 mm	roll	55	48	29	132	2,951.52	1,475.76	55	46	19	75	1,677.60	382	22.36	8,541.52
68	31201512-1A-001	TAPE, packaging, 24mm	roll	65	71	26	162	2,864.16	2,850.88	73	46	28	131	2,139.28	546	17.68	9,633.28
69	31201512-1A-002	TAPE, transparent, 48 mm	roll	64	11	18	93	2,099.04	970.51	59	6	21	38	857.56	257	22.57	5,800.49
70	31151907-1A-001	TYNIE, plastic	roll	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																	
71	4111004-HU-002	RULER, plastic, 450mm	piece	55	10	30	95	1,893.35	388.74	10	10	0	18	336.74	159	19.93	3,168.87
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
72	4112012-8-101	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	16.37	0.00
73	4101002-RS-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	4112012-8-101	BINDING RING-COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	239.89	0.00
75	41101007-CA-001	CALCULATOR, Compact	unit	23	2	41	66	13,560.63	1,450.39	1	1	3	707.33	1	235.77	77	18,154.29
76	4112012-8-101	CHALK, white enamel	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	32.97	0.00
77	41122015-F-001	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	9.36	0.00
78	41122015-F-002	CLIP, backfold, 25mm	box	47	32	28	107	1,669.30	892.40	86	11	37	53	136.80	338	15.60	5,272.80
79	41122015-F-003	CLIP, backfold, 32mm	box	13	21	8	42	1,397.76	988.40	23	11	6	40	1,331.20	142	31.28	4,725.76
80	41122015-F-004	CLIP, backfold, 50mm	box	45	110	24	188	11,248.16	8,806.72	50	120	13	183	11,078.56	707	60.32	42,846.24
81	4112801-CF-002	CORRECTION TAPE	piece	162	122	122	406	5,481.00	3,572.50	177	95	122	387	3,450.59	1,326	13.50	17,901.00
82	4112612-CH-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	31.72	0.00
83	41111515-F-001	DATA FILE BOX	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	148.89	0.00
84	4112011-F-001	DATA FOLDER	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	83.01	0.00
85	4107002-CF-001	DATER STAMP	piece	10	5	5	20	6,899.00	6,899.00	5	3	5	13	6,524.25	70	434.95	30,446.50
86	4112156-FH-001	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	829.52	0.00
87	4112156-FH-002	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	1,437.58	0.00
88	4112156-FH-003	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	939.95	0.00
89	4112156-FH-002	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	30.49	0.00
90	4112156-FH-002	ENVELOPE, Mailing	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	432.52	0.00
91	4112156-FH-002	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	512.72	0.00
92	4111912-8-101	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	16.48	0.00
93	41122018-FA-001	FASTENER	box	132	7	146	283	26,972.40	21,745.72	131	8	145	284	26,877.76	605	94.64	57,237.20
94	4111515-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	90.20	0.00
95	4112018-F-001	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	11.13	0.00
96	4112018-F-002	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	14.23	0.00
97	4112011-FO-001	FOLDER, Fancy with tabs, A4	bundle	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	270.40	0.00
98	4112011-FO-002	FOLDER, Fancy with tabs, legal	bundle	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	291.20	0.00
99	4112011-FO-001	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	200.38	0.00
100	4112011-FO-002	FOLDER, prestacked	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	249.08	0.00
101	4112021-FO-001	FOLDER, L-type, A4	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	933.64	0.00
102	4112011-FO-001	FOLDER with tabs, A4	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	379.60	0.00
103	4112011-FO-002	FOLDER with tabs, Legal	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	413.92	0.00
104	41122005-F-001	JINGXIN TAB	box	34	201	57	286	20,609.60	14,534.69	24	261	57	292	19,739.20	7	215	1,551.00
105	41121705-FA-001	MARKER, Fluorescent	set	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	31.11	0.00
106	41121708-FA-001	MARKER, Permanent, Black	piece	0	13	10	103	1,594.13	1,613.65	0	179	10	180	1,593.63	33	178	1,741.59
107	41121708-FA-002	MARKER, Permanent, Blue	piece	0	12	15	27	223.29	82.70	3	15	3	21	178.67	15	12	305.99
108	41121708-FA-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	8.27	783.63
109	41121708-HW-001	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	9.65	0.00
110	41121708-HW-002	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	9.65	0.00
111	41121708-HW-003	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	9.65	0.00
112	41122014-FC-001	PAPER CLIP, vinyl/plastic coated, 32mm	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	8.82	0.00
113	41122014-FC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	48	91	28	167	3,249.82	2,650.66	50	68	25	146	2,854.16	53	61	2,257.36

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for this year	Total Amount for this year								
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE
14	4410305-PE-817	INK CARTRIDGE, HP C6400A (HP80), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	4410305-PE-117	INK CARTRIDGE, HP C6400A (HP80), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4410305-PE-046	INK CARTRIDGE, HP C9724A (HP920X), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4410305-PE-040	INK CARTRIDGE, HP C9724A (HP920X), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4410305-PE-740	INK CARTRIDGE, HP C9724A (HP920X), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4410305-PE-840	INK CARTRIDGE, HP C9724A (HP920X), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,341.28	0.00
20	4410305-PE-030	INK CARTRIDGE, HP C15610A (HP81), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	805.28	0.00
21	4410305-PE-720	INK CARTRIDGE, HP C15620A (HP81), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4410305-PE-843	INK CARTRIDGE, HP C1045A (HP950X), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	4410305-PE-013	INK CARTRIDGE, HP C1046A (HP951X), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	4410305-PE-443	INK CARTRIDGE, HP C1047A (HP951X), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	4410305-PE-743	INK CARTRIDGE, HP C1048A (HP951X), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	4410305-PE-836	INK CARTRIDGE, HP C1052A (HP904), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
27	4410305-PE-726	INK CARTRIDGE, HP C1053A (HP904), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	4410305-PE-833	INK CARTRIDGE, HP C1070A (HP870), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
29	4410305-PE-713	INK CARTRIDGE, HP C1080A (HP870), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
30	4410305-PE-743	INK CARTRIDGE, HP C1072A (HP880), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	4410305-PE-843	INK CARTRIDGE, HP C1072A (HP880), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	4410305-PE-020	INK CARTRIDGE, HP C1053A (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	4410305-PE-400	INK CARTRIDGE, HP C1054A (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	4410305-PE-700	INK CARTRIDGE, HP C1057A (HP955), Yellow Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	4410305-PE-830	INK CARTRIDGE, HP C1060A (HP955), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	4410305-PE-048	INK CARTRIDGE, HP C1063A (HP955X), Cyan Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	4410305-PE-448	INK CARTRIDGE, HP C1064A (HP955X), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	4410305-PE-748	INK CARTRIDGE, HP C1068A (HP955X), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	4410305-PE-848	INK CARTRIDGE, HP C1072A (HP955X), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	4410305-PE-021	INK CARTRIDGE, HP C1080A (HP905), Cyan Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	4410305-PE-401	INK CARTRIDGE, HP C1083A (HP905), Magenta Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	4410305-PE-751	INK CARTRIDGE, HP C1087A (HP905), Yellow Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	4410305-PE-031	INK CARTRIDGE, HP C1091A (HP905), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	4410312-PE-805	RIBBON CARTRIDGE, EPSON C135015315 (HP750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	4410312-PE-813	RIBBON CARTRIDGE, EPSON C135015332, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	4410312-PE-807	RIBBON CARTRIDGE, EPSON C135015331 (SOL5065)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	4410303-PE-809	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,867.20	0.00
48	4410303-PE-811	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	4410303-PE-813	TONER CARTRIDGE, BROTHER TN-3470, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	4410303-PE-816	TONER CARTRIDGE, BROTHER TN-456, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,384.56	0.00
51	4410303-PE-023	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,299.36	0.00
52	4410303-PE-803	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	4410303-PE-703	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	4410303-PE-800	TONER CARTRIDGE, CANON C45-C24 II	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,299.36	0.00
55	4410303-PE-812	TONER CARTRIDGE, HP CE35A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.36	0.00
56	4410303-PE-818	TONER CARTRIDGE, HP CE35A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,703.36	0.00
57	4410303-PE-821	TONER CARTRIDGE, HP CE276A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	4410303-PE-822	TONER CARTRIDGE, HP CE35A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,398.40	0.00
59	4410303-PE-823	TONER CARTRIDGE, HP CE35A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,601.32	0.00
60	4410303-PE-023	TONER CARTRIDGE, HP CE31A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	4410303-PE-723	TONER CARTRIDGE, HP CE32A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	4410303-PE-403	TONER CARTRIDGE, HP CE33A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	4410303-PE-808	TONER CARTRIDGE, HP CE35A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,493.92	0.00

Item & Specifications			Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
64	440203-HP-532	TONER CARTRIDGE, HP CF212A (HP212A), Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	3,194.88	0	0.00
65	440203-HP-533	TONER CARTRIDGE, HP CF228A (HP228A), Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	5,622.88	0	0.00
66	440203-HP-536	TONER CARTRIDGE, HP CF281A (HP281A), Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	8,658.00	0	0.00
67	440203-HP-537	TONER CARTRIDGE, HP CF281A (HP281A), LaserJet Black	0	0	0	0	0	0	0	0	0	0	0	0	3,397.52	0	0.00
68	440203-HP-538	TONER CARTRIDGE, HP CF287A (HP287A), Black	0	0	0	0	0	0	0	0	0	0	0	0	10,006.56	0	0.00
69	440203-HP-560	TONER CARTRIDGE, HP CF330A, Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	2,856.88	0	0.00
70	440203-HP-560	TONER CARTRIDGE, HP CF330A, Cyan LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	0	0.00
71	440203-HP-560	TONER CARTRIDGE, HP CF332A, Yellow LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	0	0.00
72	440203-HP-560	TONER CARTRIDGE, HP CF333A, Magenta LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	7,693.12	0	0.00
73	440203-HP-561	TONER CARTRIDGE, HP CF362A (HP362A), Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	9,793.28	0	0.00
74	440203-HP-561	TONER CARTRIDGE, HP CF363A (HP363A), Cyan LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	9,793.28	0	0.00
75	440203-HP-561	TONER CARTRIDGE, HP CF362A (HP362A), Yellow LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	9,793.28	0	0.00
76	440203-HP-561	TONER CARTRIDGE, HP CF363A (HP363A), Magenta LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	5,439.28	0	0.00
77	440203-HP-562	TONER CARTRIDGE, HP CF400A (HP400A), Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	4,043.28	0	0.00
78	440203-HP-562	TONER CARTRIDGE, HP CF401A (HP401A), Cyan LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	4,043.28	0	0.00
79	440203-HP-562	TONER CARTRIDGE, HP CF402A (HP402A), Yellow LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	4,043.28	0	0.00
80	440203-HP-562	TONER CARTRIDGE, HP CF403A (HP403A), Magenta LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	4,043.28	0	0.00
81	440203-HP-563	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	4,043.28	0	0.00
82	440203-HP-563	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	4,328.48	0	0.00
83	440203-HP-563	TONER CARTRIDGE, HP CF412A (HP412A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	5,593.08	0	0.00
84	440203-HP-563	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	5,593.08	0	0.00
85	440203-HP-514	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0	0	0	0	0	0	0	0	4,153.64	0	0.00
86	440203-HP-548	TONER CARTRIDGE, HP Q2533A, Black	0	0	0	0	0	0	0	0	0	0	0	0	4,680.00	0	0.00
SOFTWARE																	
1	432313-FT-001	Business function specific software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
2	432310-FT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
3	432300-FT-003	Computer games or entertainment software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
4	432310-FT-004	Content software and editing software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
5	432320-FT-005	Content management software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
6	432320-FT-006	Data management and query software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
7	432320-FT-007	Development software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
8	432320-FT-008	Electronic or reference software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
9	432320-FT-009	Industry specific software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
10	432320-FT-010	Information software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
11	432320-FT-011	Network applications software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
12	432320-FT-012	Networking software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
13	432320-FT-013	Operating environment software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
14	432320-FT-014	Security and protection software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
15	432320-FT-015	Utility and device driver software	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
1	80141505-TS-001	BALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
2	80141505-TS-002	HALT FUNCTION PRINTER	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
3	80141505-TS-003	LAMINATING FILM	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
4	80141505-TS-004	STEAKING PAPER	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
5	80141505-TS-005	DOUBLE SEED TYPE	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
6	80141505-TS-006	PHOTO PAPER	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
7	80141505-TS-007	BLEACHING SOLUTION	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
8	80141505-TS-008	CERTIFICATE FRAME	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Prices	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec
10	R0141505-TS-010	LAMINATEABLE POWER SHAPY	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	R0141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	R0141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	R0141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	R0141505-TS-014	MIDPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	R0141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	R0141505-TS-016	DISHWASHER LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
17	R0141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
18	R0141505-TS-018	STEEL PLUMB CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	R0141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	R0141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	R0141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
22	R0141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	R0141505-TS-023	BOARD PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	R0141505-TS-024	PURIFIER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	R0141505-TS-025	DOOR HAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
26	R0141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
27	R0141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	R0141505-TS-028	DECORANT CARE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
29	R0141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	R0141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	R0141505-TS-031	MARMA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
32	R0141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
33	R0141505-TS-033	PIGLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
34	R0141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
35	R0141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
36	R0141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
37	R0141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
38	R0141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
39	R0141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
40	R0141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
41	R0141505-TS-041	PARACETACOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
42	R0141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
43	R0141505-TS-043	PIKET PLUMBER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
44	R0141505-TS-044	SPENDERS	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
45	R0141505-TS-045	POVIDONE IODINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
46	R0141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
47	R0141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
48	R0141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
49	R0141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	R0141505-TS-050	PANEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	R0141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
52	R0141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
53	R0141505-TS-053	CAR (Sedan w/ Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
46	R0141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
47	R0141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
48	R0141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
49	R0141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	R0141505-TS-058	TRUCK WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	R0141505-TS-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER-RECREATION TYPE VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
51	80141505-TS-063	MOTORCYCLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
52	80141505-TS-064	BUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
53	80141505-TS-065	MULTI-BUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
A. TOTAL																	4,794,663.01
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	479,466.30
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	
D. GRAND TOTAL (A + B + C)																	5,263,129.31
E. APPROVED BUDGET BY THE AGENCY HEAD																	
In Figures and Words:																	

We hereby warrant that the total amount reflected in this Annual Procurement plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOCELYNE TIRANI
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


CHRISTOPHER J. KOSIR
Accountant / Budget Officer

Approved by:


EMMAN REY B. MILLANES
Engineer II
OIC-Chief, Administrative Section

Date Prepared: Jul 22, 2024