

ANNUAL PROCUREMENT PLAN FOR 2022 For Common-Use Supplies and Equipment

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2020 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office: DPWH CAVITE 3rd DISTRICT ENGINEERING OFFICE
Region: REGION IV - A
Address: PTC BRGY. MADUYA CARMONA, CAVITE

Agency Account Code: _____

Contact Person: Engr. RAMILL JULIANO
Position: PROCUREMENT OFFICER
E-mail :
Telephone/Mobile Nos:

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
A. AVAILABLE AT PROCUREMENT SERVICE STORES																								
Pesticides or Pest Repellents																								
1 INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	0	0	-	21			21	3,067.26	0	0	0	0	-	21			21	3,067.26	42	146.06	6,134.52
Solvents																								
2 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	0	0	0	-	20			20	922.14	0	0	0	0	-	50			50	2,305.35	70	46.11	3,227.49
Color Compounds and Dispersions																								
3 STAMP PAD INK, purple or violet	bottle	0	0	0	0	-	10			10	258.11	0	0	0	0	-	10			10	258.11	20	25.81	516.22
Films																								
4 ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	772.68	-
5 CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	231.63	-
6 CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	218.55	-
Paper Materials and Products																								
7 CARTOLINA, assorted colors	pack	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	76.28	-
8 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	715.04	-
9 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	1,079.10	-
10 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	1,362.50	-
11 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	802.24	-
12 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	625.50	-
13 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	1,084.55	-
14 LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	-	5			5	3,514.71	0	0	0	0	-	5			5	3,514.71	10	702.94	7,029.41
15 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	-	10			10	337.68	0	0	0	0	-	10			10	337.68	20	33.77	675.36
16 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	-	10			10	587.51	0	0	0	0	-	10			10	587.51	20	58.75	1,175.02
17 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	-	10			10	434.91	0	0	0	0	-	10			10	434.91	20	43.49	869.82
18 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	12.62	-
19 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	-	50			50	6,936.76	0	0	0	0	-	50			50	6,936.76	100	138.74	13,873.52
20 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	162.19	-
21 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	120.02	-
22 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	136.23	-
23 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	-	10			10	181.81	0	0	0	0	-	10			10	181.81	20	18.18	363.62

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	100.83	-
25 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	-	20			20	1,022.42	0	0	0	0	-	20			20	1,022.42	40	51.12	2,044.84
26 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	-	20			20	1,482.40	0	0	0	0	-	0			0	-	20	74.12	1,482.40
27 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	-	20			20	2,136.40	0	0	0	0	-	0			0	-	20	106.82	2,136.40
28 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	0	0	0	0	-	50			50	3,428.05	0	0	0	0	-	50			50	3,428.05	100	68.56	6,856.10
Batteries and Cells and Accessories						-																		
29 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	0	0	-	30			30	620.32	0	0	0	0	-	30			30	620.32	60	20.68	1,240.64
30 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	0	0	0	-	30			30	613.13	0	0	0	0	-	30			30	613.13	60	20.44	1,226.25
31 BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	92.65	-
Manufacturing Components and Supplies						-																		
32 GLUE, all purpose, gross weight: 200 grams min	jar	0	0	0	0	-	30			30	1,503.55	0	0	0	0	-	30			30	1,503.55	60	50.12	3,007.09
33 STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	-	10			10	216.69	0	0	0	0	-	10			10	216.69	20	21.67	433.38
34 STAPLE WIRE, STANDARD, (26/6)	box	0	0	0	0	-	20			20	420.30	0	0	0	0	-	20			20	420.30	40	21.02	840.61
35 TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	0	0	-	15			15	286.13	0	0	0	0	-	15			15	286.13	30	19.08	572.25
36 TAPE, MASKING, width: 24mm (±1mm)	roll	0	0	0	0	-	30			30	1,733.10	0	0	0	0	-	30			30	1,733.10	60	57.77	3,466.20
37 TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	0	0	-	30			30	3,351.75	0	0	0	0	-	30			30	3,351.75	60	111.73	6,703.50
38 TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	0	0	0	-	30			30	572.25	0	0	0	0	-	30			30	572.25	60	19.08	1,144.50
39 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	0	0	0	-	30			30	286.13	0	0	0	0	-	30			30	286.13	60	9.54	572.25
40 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	0	0	0	-	30			30	572.25	0	0	0	0	-	30			30	572.25	60	19.08	1,144.50
41 TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	-	30			30	1,602.30	0	0	0	0	-	30			30	1,602.30	60	53.41	3,204.60
Heating and Ventilation and Air Circulation						-																		
42 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	-	1			1	1,021.33	0	0	0	0	-	0			0	-	1	1,021.33	1,021.33
43 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	-	1			1	1,250.23	0	0	0	0	-	0			0	-	1	1,250.23	1,250.23
44 ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	-	1			1	1,054.77	0	0	0	0	-	0			0	-	1	1,054.77	1,054.77
45 ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	-	1			1	701.85	0	0	0	0	-	0			0	-	1	701.85	701.85
Lighting and Fixtures and Accessories						-																		
46 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	42.51	-
47 Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	0	-	50			50	3,798.65	50	0	0	50	3,798.65	50			50	3,798.65	150	75.97	11,395.95
						-																		
48 RULER, plastic, 450mm (18"), width: 38mm min	piece	0	0	0	0	-	21			21	340.60	21	0	0	21	340.60	21			21	340.60	63	16.22	1,021.81
Cleaning Equipment and Supplies						-																		
49 AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	-	10			10	901.98	0	0	0	0	-	10			10	901.98	20	90.20	1,803.95
50 BROOM, soft (lambo)	piece	0	0	0	0	-	10			10	1,362.50	0	0	0	0	-	10			10	1,362.50	20	136.25	2,725.00
51 BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	0	0	-	10			10	320.46	0	0	0	0	-	10			10	320.46	20	32.05	640.92
52 CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	0	0	-	30			30	1,308.00	0	0	0	0	-	30			30	1,308.00	60	43.60	2,616.00
53 CLEANSER, SCOURING POWDER, 350g min./can	can	0	0	0	0	-	30			30	752.10	0	0	0	0	-	30			30	752.10	60	25.07	1,504.20
54 DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	-	30			30	251.79	0	0	0	0	-	30			30	251.79	60	8.39	503.58
55 DETERGENT POWDER, all purpose, 1kg	pack	0	0	0	0	-	30			30	1,176.87	0	0	0	0	-	30			30	1,176.87	60	39.23	2,353.75
56 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	-	30			30	3,866.78	0	0	0	0	-	30			30	3,866.78	60	128.89	7,733.55
57 DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	-	30			30	780.88	0	0	0	0	-	30			30	780.88	60	26.03	1,561.75
58 FLOOR WAX, PASTE, RED	can	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	282.31	-
59 FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	-	50			50	4,578.00	0	0	0	0	-	50			50	4,578.00	100	91.56	9,156.00
60 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	-	2			2	4,005.75	0	0	0	0	-	2			2	4,005.75	4	2,002.88	8,011.50
61 MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	-	6			6	915.60	0	0	0	0	-	6			6	915.60	12	152.60	1,831.20
62 MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	-	15			15	1,733.10	0	0	0	0	-	15			15	1,733.10	30	115.54	3,466.20
63 RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	-	30			30	1,562.41	0	0	0	0	-	30			30	1,562.41	60	52.08	3,124.81
64 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	-	10			10	1,079.10	0	0	0	0	-	10			10	1,079.10	20	107.91	2,158.20
65 TRASHBAG, plastic, transparent	roll	0	0	0	0	-	30			30	4,398.15	0	0	0	0	-	30			30	4,398.15	60	146.61	8,796.30
66 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	-	20			20	494.42	0	0	0	0	-	20			20	494.42	40	24.72	988.85
Information and Communication Technology (ICT) Equipment and Devices and Accessories						-																		
67 Desktop Computer, branded	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	41,093.00	-
68 DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	22.84	-
69 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	0	0	-	0			0	-	10	0	0	10	28,558.00	0			0	-	10	2,855.80	28,558.00
70 FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	-	0			0	-	50	0	0	50	14,497.00	0			0	-	50	289.94	14,497.00

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
71 Laptop Computer, branded	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	37,643.15	-
72 MOUSE, optical, USB connection type	unit	0	0	0	0	-	0	2		2	1,600.00	0	0	0	0	-	0			0	-	2	800.00	1,600.00
73 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	34,724.13	-
74 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	8,379.92	-
75 PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	759.73	-
76 PRINTER, LASER, Color	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0		-
77 PRINTER, Inkjet, Monochrome	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0		-
78 PRINTER, Inkjet, Color	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0		-
79 Hub/Switches	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0		-
80 Network Routers	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0		-
81 Wireless Access Point	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0		-
Office Equipment and Accessories and Supplies																								
82 CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	-	2			2	53.82	0	0	0	0	-	2			2	53.82	4	26.91	107.65
83 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	0	0	-	5			5	39.68	0	0	0	0	-	5			5	39.68	10	7.94	79.35
84 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	0	0	-	5			5	70.20	0	0	0	0	-	5			5	70.20	10	14.04	140.39
85 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	0	0	0	-	5			5	107.69	0	0	0	0	-	5			5	107.69	10	21.54	215.38
86 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	0	0	0	-	5			5	207.10	0	0	0	0	-	5			5	207.10	10	41.42	414.20
87 CORRECTION TAPE, film base type, UL 6m min	piece	0	0	0	0	-	0		22	22	404.78	0	0	0	0	-	5			5	92.00	27	18.40	496.78
88 DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	73.14	-
89 DATA FOLDER, made of chipboard, taglia lock	piece	0	0	0	0	-	5			5	359.70	0	0	0	0	-	5			5	359.70	10	71.94	719.40
90 ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	-	5			5	2,138.80	0	0	0	0	-	5			5	2,138.80	10	427.76	4,277.60
91 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	-	5			5	2,714.92	0	0	0	0	-	5			5	2,714.92	10	542.98	5,429.84
92 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	-	5			5	3,869.50	0	0	0	0	-	5			5	3,869.50	10	773.90	7,739.00
93 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	31.96	-
94 ENVELOPE, MAILING, white, 70 gsm	box	0	0	0	0	-	1			1	344.44	0	0	0	0	-	1			1	344.44	2	344.44	688.88
95 ENVELOPE, mailing, white, with window, 70 gsm	box	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	430.55	-
96 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	11.64	-
97 FASTENER, METAL, 70mm between prongs	box	0	0	0	0	-	100			100	8,270.92	0	0	0	0	-	100			100	8,270.92	200	82.71	16,541.84
98 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	74.00	-
99 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	-	50			50	654.00	0	0	0	0	-	50			50	654.00	100	13.08	1,308.00
100 FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	-	50			50	872.00	0	0	0	0	-	50			50	872.00	100	17.44	1,744.00
101 FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	-	5			5	1,327.35	0	0	0	0	-	5			5	1,327.35	10	265.47	2,654.70
102 FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	-	5			5	1,526.00	0	0	0	0	-	5			5	1,526.00	10	305.20	3,052.00
103 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	179.31	-
104 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	224.00	-
105 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	-	2			2	1,565.24	0	0	0	0	-	2			2	1,565.24	4	782.62	3,130.48
106 FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	-	2			2	455.62	0	0	0	0	-	2			2	455.62	4	227.81	911.24
107 FOLDER, TAGBOARD, for legal size documents	pack	0	0	0	0	-	2			2	586.16	0	0	0	0	-	2			2	586.16	4	293.08	1,172.32
108 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	-	2			2	108.74	0	0	0	0	-	2			2	108.74	4	54.37	217.48
109 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	-	2			2	87.20	0	0	0	0	-	2			2	87.20	4	43.60	174.40
110 MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	-	2			2	78.04	0	0	0	0	-	2			2	78.04	4	39.02	156.09
111 MARKER, whiteboard, black, felt tip, bullet type	piece	0	0	0	0	-	2			2	21.60	0	0	0	0	-	2			2	21.60	4	10.80	43.21
112 MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	0	0	-	2			2	21.60	0	0	0	0	-	2			2	21.60	4	10.80	43.21
113 MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	-	2			2	21.60	0	0	0	0	-	2			2	21.60	4	10.80	43.21
114 MARKER, PERMANENT, bullet type, black	piece	0	0	0	0	-	2			2	20.23	0	0	0	0	-	2			2	20.23	4	10.12	40.46
115 MARKER, PERMANENT, bullet type, blue	piece	0	0	0	0	-	2			2	20.23	0	0	0	0	-	2			2	20.23	4	10.12	40.46
116 MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	-	2			2	20.23	0	0	0	0	-	2			2	20.23	4	10.12	40.46
117 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	0	0	0	-	2			2	12.54	0	0	0	0	-	2			2	12.54	4	6.27	25.07
118 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	0	0	0	-	2			2	26.71	0	0	0	0	-	2			2	26.71	4	13.35	53.41
119 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	0	0	0	-	2			2	43.58	0	0	0	0	-	2			2	43.58	4	21.79	87.16
120 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	0	0	-	2			2	422.66	0	0	0	0	-	2			2	422.66	4	211.33	845.32
121 RUBBER BAND, 70mm min lay flat length (#18)	box	0	0	0	0	-	2			2	202.74	0	0	0	0	-	2			2	202.74	4	101.37	405.48
122 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	-	2			2	57.99	0	0	0	0	-	2			2	57.99	4	28.99	115.98
123 CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	-	2			2	24.68	0	0	0	0	-	2			2	24.68	4	12.34	49.36
124 CUTTER KNIFE, for general purpose	piece	0	0	0	0	-	2			2	57.44	0	0	0	0	-	2			2	57.44	4	28.72	114.89
125 DATING AND STAMPING MACHINE, heavy duty	piece	0	0	0	0	-	2			2	1,002.76	0	0	0	0	-	2			2	1,002.76	4	501.38	2,005.51
126 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	-	2			2	392.40	0	0	0	0	-	2			2	392.40	4	196.20	784.80
127 PUNCHER, paper, heavy duty, with two hole guide	piece	0	0	0	0	-	2			2	276.60	0	0	0	0	-	2			2	276.60	4	138.30	553.20
128 SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	0	0	-	2			2	32.70	0	0	0	0	-	2			2	32.70	4	16.35	65.40
129 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	0	0	0	-	2			2	172.22	0	0	0	0	-	2			2	172.22	4	86.11	344.44

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
130 STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	-	2			2	1,842.10	0	0	0	0	-	2			2	1,842.10	4	921.05	3,684.20
131 STAPLE REMOVER, PLIER-TYPE	piece	0	0	0	0	-	2			2	38.11	0	0	0	0	-	2			2	38.11	4	19.05	76.21
132 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	0	0	0	-	2			2	117.02	0	0	0	0	-	2			2	117.02	4	58.51	234.04
133 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	10,900.00	-
134 CALCULATOR, compact, 12 digits	unit	0	0	0	0	-	2			2	283.40	0	0	0	0	-	0			0	-	2	141.70	283.40
135 FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	4,937.70	-
136 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	8,476.93	-
137 PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	5,973.20	-
138 PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	-	-
										0														
Printer or Facsimile or Photocopier Supplies										0														
139 DRUM CART, BROTHER DR-3455	cart	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	7,194.00	-
140 INK CART, CANON CL-741, Col.	cart	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	1,049.67	-
141 INK CART, CANON CL-811, Colored	cart	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	1,079.10	-
142 INK CART, CANON PG-740, Black	cart	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	790.25	-
143 INK CART, CANON PG-810, Black	cart	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	817.50	-
Audio and Visual Equipment and Supplies																								
291 DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	30,247.50	-
292 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	19,511.00	-
Flag or Accessories																								
293 PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	334.63	-
Printed Publications																								
294 HANDBOOK (RA 9184), 7th Edition	book	4	0	0	4	194.02	4			4	194.02	4	0	0	4	194.02	4			4	194.02	16	48.51	776.08
Fire Fighting Equipment																								
295 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	1,199.00	-
296 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	-	10			10	52,320.00	0	0	0	0	-	0			0	-	10	5,232.00	52,320.00
Consumer Electronics																								
297 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	7,156.42	-
Furniture and Furnishings																								
298 CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	-	10			10	2,752.25	0	0	0	0	-	0			0	-	10	275.23	2,752.25
299 CHAIR,monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	-	10			10	2,752.25	0	0	0	0	-	0			0	-	10	275.23	2,752.25
300 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	-	10			10	13,897.50	0	0	0	0	-	0			0	-	10	1,389.75	13,897.50
301 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	-	10			10	13,897.50	0	0	0	0	-	0			0	-	10	1,389.75	13,897.50
Arts and Crafts Equipment and Accessories and Supplies																								
302 CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	41.69	-
303 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	44.42	-
304 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	4.63	-
305 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	100	0	0	100	3,627.52	100			100	3,627.52	100	0	0	100	3,627.52	100			100	3,627.52	400	36.28	14,510.08
306 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100	0	0	100	3,627.52	100			100	3,627.52	100	0	0	100	3,627.52	100			100	3,627.52	400	36.28	14,510.08
307 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	20	725.50	20			20	725.50	20	0	0	20	725.50	20			20	725.50	80	36.28	2,902.02
308 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	-	0			0	-	0	0	0	0	-	0			0	-	0	135.90	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																								
Office Equipment and Accessories																								
1 Thermal / Biometric Facial Recognition with DTR Printing	unit	0	0	0	0	-	0	0	0	0	-	2	0	0	2	390,000.00	0	0	0	0	-	2	195,000.00	390,000.00
2 Blood Pressure Device	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-
3 CCTV CAMERA	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,500.00	-
4 Comb Machine	unit	0	0	0	0	-	0	0	0	0	-	0	1	0	1	20,000.00	0	0	0	0	-	1	20,000.00	20,000.00
5 Digital Camera	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,000.00	-
6 Electric Fan Stand Type	unit	0	0	0	0	-	0	0	0	0	-	4	0	0	4	4,219.08	0	0	0	0	-	4	1,054.77	4,219.08
7 Fax Machine	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
8 Lamination Machine	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	20,000.00	-
9 Projector	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60,000.00	-
10 Projector Screen & Stands	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	20,000.00	-

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
11	SLR Digital Camera	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
12	Sound system PA system	unit	0	0	1	1	80,000.00	0	1	0	1	80,000.00	0	0	0	0	-	0	0	0	0	-	2	80,000.00	160,000.00
13	Spine Board Stretcher (PE Plastic)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-
14	Television Set 70 inches	unit	0	0	0	0	-	0	1	0	1	110,000.00	0	0	0	0	-	0	0	0	0	-	1	110,000.00	110,000.00
15	Video Camera	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	50,000.00	-
16	Sports Equipments	set	0	0	0	0	-	0	1	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	1	50,000.00	50,000.00
17	Photocopy Machine Colored	unit	0	0	0	0	-	0	0	0	0	-	2	0	0	2	340,000.00	0	0	0	0	-	2	170,000.00	340,000.00
18	Photocopy Machine Colored Heavy Duty	unit	0	0	0	0	-	0	0	0	0	-	4	0	0	4	1,120,000.00	0	0	0	0	-	4	280,000.00	1,120,000.00
19	Photocopy Machine Monochrome	unit	0	0	0	0	-	0	1	0	1	75,000.00	0	0	0	0	-	0	0	0	0	-	1	75,000.00	75,000.00
20	Document Scanner	unit	0	0	0	0	-	0	4	0	4	140,000.00	0	0	0	0	-	0	0	0	0	-	4	35,000.00	140,000.00
Office Supplies																									
1	BALLPEN (Black)	pcs.	0	0	0	0	-	100	0	0	100	2,500.00	0	0	0	0	-	100	0	0	100	2,500.00	200	25.00	5,000.00
2	BALLPEN (Blue)	pcs.	0	0	0	0	-	100	0	0	100	2,500.00	0	0	0	0	-	0	0	0	0	-	100	25.00	2,500.00
3	Binding Cover Plastic A3	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,200.00	-
4	Binding Cover Plastic A4	ream	0	0	0	0	-	0	0	0	0	-	1	0	0	1	1,500.00	0	0	0	0	-	1	1,500.00	1,500.00
5	Chalk	piece	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	26.00	-
6	Controlled Lettering set (Leroy)	set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	15,000.00	-
7	FASTENER, METAL, 70mm between prongs	box	0	0	0	0	-	0	0	0	0	-	50	0	0	50	4,135.50	0	0	0	0	-	50	82.71	4,135.50
8	Cork Board (Small)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
9	Cork Board (Large)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,000.00	-
10	Customized (PP Lever Arch File)(A3)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	500.00	-
11	Data File Box (PP Lever Arch File)(Legal Side)(A4 Top)	pc	0	0	400	400	100,000.00	0	0	400	400	100,000.00	0	0	0	0	-	400	0	0	400	100,000.00	1200	250.00	300,000.00
12	Heavy Duty Puncher	pc	0	0	0	0	-	0	0	30	30	29,400.00	10	0	0	10	9,800.00	20	0	0	20	19,600.00	60	980.00	58,800.00
13	Eraser, Felt, for Blackboard/Whiteboard	pc	0	0	0	0	-	0	0	0	0	-	6	0	0	6	69.84	0	0	0	0	-	6	11.64	69.84
14	Laminating Film A3	pack	0	0	0	0	-	2	0	0	2	3,000.00	0	0	0	0	-	2	0	0	2	3,000.00	4	1,500.00	6,000.00
15	Laminating Film A4	pack	0	0	0	0	-	2	0	0	2	5,000.00	0	0	0	0	-	2	0	0	2	5,000.00	4	2,500.00	10,000.00
16	Gel Pens Needle Type Black/Blue	pc	0	0	0	0	-	0	0	0	0	-	260	0	0	260	33,800.00	0	0	0	0	-	260	130.00	33,800.00
17	PHILIPPINE NATIONAL FLAG (Large)	pc	0	0	0	0	-	2	0	0	2	2,000.00	0	0	0	0	-	0	0	0	0	-	2	1,000.00	2,000.00
18	PHILIPPINE NATIONAL FLAG (Medium)	pc	0	0	0	0	-	4	0	0	4	800.00	0	0	0	0	-	0	0	0	0	-	4	200.00	800.00
19	Official Banner Flag	pc	0	0	0	0	-	1	0	0	1	5,000.00	0	0	0	0	-	0	0	0	0	-	1	5,000.00	5,000.00
20	Photo Paper	pack	0	0	0	0	-	5	0	0	5	1,500.00	0	0	0	0	-	5	0	0	5	1,500.00	10	300.00	3,000.00
21	Post It	pack	0	0	0	0	-	50	0	0	50	4,000.00	0	0	0	0	-	50	0	0	50	4,000.00	100	80.00	8,000.00
22	Record Book 300	pcs.	0	0	0	0	-	50	0	0	50	4,000.00	0	0	0	0	-	50	0	0	50	4,000.00	100	80.00	8,000.00
23	Record Book 500	pcs.	0	0	0	0	-	50	0	0	50	4,000.00	0	0	0	0	-	50	0	0	50	4,000.00	100	80.00	8,000.00
24	Rubber Band	Box	0	0	0	0	-	10	0	0	10	2,800.00	0	0	0	0	-	10	0	0	10	2,800.00	20	280.00	5,600.00
25	Ruler Plastic18"	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	50.00	-
26	Sign Pen Black	pc	0	0	0	0	-	50	0	0	50	3,250.00	0	0	0	0	-	50	0	0	50	3,250.00	100	65.00	6,500.00
27	Sign Pen Blue	pc	0	0	0	0	-	50	0	0	50	3,250.00	0	0	0	0	-	50	0	0	50	3,250.00	100	65.00	6,500.00
28	Sign Pen Red	pc	0	0	0	0	-	50	0	0	50	3,250.00	0	0	0	0	-	50	0	0	50	3,250.00	100	65.00	6,500.00
29	Stamp Pad Felt Green	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	35.00	-
30	Highlighter Pens Multicolor (6-colors)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
31	Steadtler tech Pen 3	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
32	Steadtler tech Pen 5	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
33	Tape Masking	pc	0	0	0	0	-	50	0	0	50	2,500.00	0	0	0	0	-	50	0	0	50	2,500.00	100	50.00	5,000.00
34	Tape Transparent	pc	0	0	0	0	-	0	50	0	50	2,500.00	0	0	0	0	-	50	0	0	50	2,500.00	100	50.00	5,000.00
35	Whiteboard Small	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-
36	Mega Box Large	pc	0	0	2	2	1,700.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	850.00	1,700.00
Cleaning Equipment Supplies																									
1	Floor Rags	piece	0	0	0	0	-	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	15	150.00	2,250.00
2	Garbage Bags	pack	0	0	0	0	-	20	0	30	50	5,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	90	100.00	9,000.00
3	Spin Mop 7 Bucket Microfiber Floor Cleaner	piece	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	18,000.00	-
4	Waste Basket Simple Sort XL 3 Plastic	Set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	23,700.00	1	23,700.00	23,700.00
5	Tissue Paper	Pack	0	0	2	2	137.12	0	150	0	150	10,284.00	0	0	0	0	-	1	0	0	1	68.56	153	68.56	10,489.68
Paper Materials Product																									
1	Binding Cover Card Board A3	ream	0	0	0	0	-	2	0	0	2	2,000.00	0	0	0	0	-	2	0	0	2	2,000.00	4	1,000.00	4,000.00
2	Binding Cover Card Board A4	ream	0	0	0	0	-	2	0	0	2	1,400.00	5	0	0	5	3,500.00	2	0	0	2	1,400.00	9	700.00	6,300.00
3	Binding Cover Card Board Long	ream	0	0	0	0	-	2	0	0	2	1,600.00	0	0	0	0	-	2	0	0	2	1,600.00	4	800.00	3,200.00
4	Binding Cover Card Board Short	ream	0	0	0	0	-	2	0	0	2	1,000.00	0	0	0	0	-	2	0	0	2	1,00			

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8 Plotter Paper (24x36x50)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,500.00	-
- 9 Tracing Paper (Novajet 75 microns)(20x30x50")	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,500.00	-
10 Tracing Paper (Novajet 75 microns)(24x36x50")	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,500.00	-
11 Tracing Paper 20x50(80/75)(Mylar)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,500.00	-
12 Tracing Paper 24x20(80/75)(Mylar) A2	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	0	0	100	420,000.00	100	4,200.00	420,000.00
13 Folder 14 pts White A4	roll	0	0	0	0	-	0	0	0	0	-	731	0	0	731	3,655.00	50	0	0	50	250.00	781	5.00	3,905.00
Lighting Fixtures and Accessories																								
1 Compact Fluorescent Lamp 9w LED 0"sram"	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
2 Fluorescent Fixture w/ Diffuser, 1x20w	set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	940.00	-
3 Light Bulb LED	pc	0	0	0	0	-	50	0	0	50	7,500.00	0	0	0	0	-	0	0	0	0	-	50	150.00	7,500.00
Electrical Equipment and Components and Supplies																								
1 Electrical Insulated Gloves	pc	2	0	0	2	1,664.00	0	0	0	0	-	2	0	0	2	1,664.00	0	0	0	0	-	4	832.00	3,328.00
2 Electrical Plastic Tape	roll	6	0	0	6	180.00	0	0	0	0	-	6	0	0	6	180.00	0	0	0	0	-	12	30.00	360.00
3 Extension Cord	pc	2	0	0	2	3,000.00	0	0	0	0	-	2	0	0	2	3,000.00	0	0	0	0	-	4	1,500.00	6,000.00
4 Circuit Breaker	pc	2	0	0	2	17,000.00	0	0	0	0	-	2	0	0	2	17,000.00	0	0	0	0	-	4	8,500.00	34,000.00
Computer Supplies																								
1 24 Port Switch Hub	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,000.00	-
2 Anti Virus	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	6,000.00	0	0	0	0	-	1	6,000.00	6,000.00
3 Autocad Software	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60,000.00	-
4 External Hard Drive 1Tb	unit	0	0	0	0	-	0	0	7	7	31,500.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	11	4,500.00	49,500.00
5 Microsoft Office Professional	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	15,000.00	0	0	0	0	-	1	15,000.00	15,000.00
6 Microsoft Windows 10 Pro	unit	0	0	0	0	-	3	0	0	3	45,000.00	1	0	0	1	15,000.00	0	0	0	0	-	4	15,000.00	60,000.00
7 Flash Drive (16gb)	pcs	0	0	0	0	-	0	0	30	30	24,000.00	37	0	0	37	29,600.00	0	0	0	0	-	67	800.00	53,600.00
8 STAAD	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	300,000.00	-
9 UTP Cord 300 meters	Box	0	0	0	0	-	1	0	0	1	8,000.00	0	0	0	0	-	0	0	0	0	-	1	8,000.00	8,000.00
10 Surveillance Hard Disk 2gb	pcs	0	0	0	0	-	1	0	0	1	4,900.00	0	0	0	0	-	0	0	0	0	-	1	4,900.00	4,900.00
Common ICT Equipment																								
1 Cellular Phone w/ GPS Capable)	unit	0	0	0	0	-	0	0	0	0	-	2	0	0	2	85,000.00	2	0	0	2	85,000.00	4	42,500.00	170,000.00
2 Computer Desktop (Administrative Use)	set	0	0	0	0	-	0	0	0	0	-	10	0	0	10	950,000.00	0	0	0	0	-	10	95,000.00	950,000.00
3 Computer Desktop (Application Use)	set	0	0	0	0	-	0	0	0	0	-	6	0	0	6	660,000.00	0	0	0	0	-	6	110,000.00	660,000.00
4 Computer Desktop (Special Application Use)	set	0	0	0	0	-	0	0	0	0	-	6	0	0	6	1,080,000.00	0	0	0	0	-	6	180,000.00	1,080,000.00
5 Server	Unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	500,000.00	0	0	0	0	-	1	500,000.00	500,000.00
6 Laptop (Administrative Use)	pc	0	0	0	0	-	0	0	0	0	-	5	0	0	5	475,000.00	5	0	0	5	475,000.00	10	95,000.00	950,000.00
7 Laptop (Application Use)	pc	0	0	0	0	-	0	0	0	0	-	5	0	0	5	900,000.00	5	0	0	5	900,000.00	10	180,000.00	1,800,000.00
8 Printer (3-in-1)	unit	0	0	0	0	-	0	0	0	0	-	4	0	0	4	40,000.00	0	0	0	0	-	4	10,000.00	40,000.00
9 Printer A3	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
10 UPS	unit	0	0	0	0	-	0	0	0	0	-	6	0	0	6	48,000.00	6	0	0	6	48,000.00	12	8,000.00	96,000.00
Consumables																								
1 Brother Ink BT5000C, Cyan	btL	0	0	0	0	-	0	30	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	90	650.00	58,500.00
2 Brother Ink BT5000M, Magenta	btL	0	0	0	0	-	0	30	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	90	650.00	58,500.00
3 Brother Ink BT5000Y, Yellow	btL	0	0	0	0	-	0	30	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	90	650.00	58,500.00
4 Brother Ink BT60BK, BT6000 Black	btL	0	0	0	0	-	0	30	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	90	650.00	58,500.00
5 Brother Toner TN2380	pcs	0	0	0	0	-	0	6	0	6	31,200.00	0	0	0	0	-	4	0	0	4	20,800.00	10	5,200.00	52,000.00
6 Brother Drum DR2355	pcs	0	0	0	0	-	0	2	0	2	9,200.00	0	0	0	0	-	10	0	0	10	46,000.00	12	4,600.00	55,200.00
7 Epson L120 Ink / L3150 Black	btL	0	0	0	0	-	0	30	10	40	14,000.00	0	0	0	0	-	10	0	0	10	3,500.00	50	350.00	17,500.00
8 Epson L120 Ink / L3150 Cyan	btL	0	0	0	0	-	0	30	5	35	12,250.00	0	0	0	0	-	10	0	0	10	3,500.00	45	350.00	15,750.00
9 Epson L120 Ink / L3150 Magenta	btL	0	0	0	0	-	0	30	5	35	12,250.00	0	0	0	0	-	10	0	0	10	3,500.00	45	350.00	15,750.00
10 Epson L120 Ink / L3150 Yellow	btL	0	0	0	0	-	0	30	5	35	12,250.00	0	0	0	0	-	10	0	0	10	3,500.00	45	350.00	15,750.00
11 Fax Ribbon	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
12 HP Cartridge Ink 728 (Blk)	cart	0	0	0	0	-	0	5	0	5	52,500.00	0	5	0	5	52,500.00	5	0	0	5	52,500.00	15	10,500.00	157,500.00
13 HP Cartridge Ink 728 (colored)	cart	0	0	0	0	-	0	5	0	5	22,500.00	0	5	0	5	22,500.00	5	0	0	5	22,500.00	15	4,500.00	67,500.00
14 HP Ink # 680 (Blk)	cart	0	0	0	0	-	0	0	0	0	-	0	60	0	60	36,000.00	60	0	0	60	36,000.00	120	600.00	72,000.00
15 Ink Film Brother PC-402 RF (217mmX47m)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-
16 Printer (Brother T700)	Unit	0	0	0	0	-	0	0	0	0	-	0	3	0	3	36,000.00	0	0	0	0	-	3	12,000.00	36,000.00
17 Toner (Kyocera Printer Colored) TK899 Black	pc	0	0	0	0	-	0	6	0	6	69,000.00	0	6	0	6	69,000.00	6	0	0	6	69,000.00	18	11,500.00	207,000.00
18 Toner (Kyocera Printer Colored) TK899 Cyan	pc	0	0	0	0	-	0	6	0	6	69,000.00	0	6	0	6	69,000.00	6	0	0	6	69,000.00	18	11,500.00	207,000.00
19 Toner (Kyocera Printer Colored) TK899 Magenta	pc	0	0	0	0	-	0	6	0	6	69,000.00	0	6	0	6	69,000.00	6	0	0	6	69,000.00	18	11,500.00	207,000.00
20 Toner (Kyocera Printer Colored) TK899 Yellow	pc	0	0	0	0	-	0	6	0	6	69,000.00	0	6	0	6	69,000.00	6	0	0	6	69,000.00	18	11,500.00	207,000.00
21 Toner (Kyocera Printer Colored) TK 8113 Black	pc	0	0	6	6	69,000.00	0	0	6	6	69,000.00	0	9	0	9	103,500.00	9	0	0	9	103,500.00	30	11,500.00	345,000.00
22 Toner (Kyocera Printer Colored) TK 8113 Cyan	pc	0	0	6	6	69,000.00	0	0	6	6	69,000.00	0	9	0	9	103,500.00	9	0	0	9	103,500.00	30	11,500.00	345,000.00
23 Toner (Kyocera Printer Colored) TK 8113 Magenta	pc	0	0	6	6	69,000.00	0	0	6	6	69,000.00	0	9	0	9	103,500.00	9	0	0	9	103,500.00	30	11,500.00	345,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
24 Toner (Kyocera Printer Colored) TK 8113 Yellow	pc	0	0	6	6	69,000.00	0	0	6	6	69,000.00	0	9	0	9	103,500.00	9	0	0	9	103,500.00	30	11,500.00	345,000.00
25 Toner (Kyocera Printer Colored) TK 8349 Black	pc	0	0	0	0	-	0	6	2	8	98,000.00	0	5	0	5	61,250.00	5	0	0	5	61,250.00	18	12,250.00	220,500.00
26 Toner (Kyocera Printer Colored) TK 8349 Cyan	pc	0	0	0	0	-	0	6	2	8	134,240.00	0	5	0	5	83,900.00	5	0	0	5	83,900.00	18	16,780.00	302,040.00
27 Toner (Kyocera Printer Colored) TK 8349 Magenta	pc	0	0	0	0	-	0	6	2	8	134,240.00	0	5	0	5	83,900.00	5	0	0	5	83,900.00	18	16,780.00	302,040.00
28 Toner (Kyocera Printer Colored) TK 8349 Yellow	pc	0	0	0	0	-	0	6	2	8	134,240.00	0	5	0	5	83,900.00	5	0	0	5	83,900.00	18	16,780.00	302,040.00
29 Toner (Kyocera Printer Colored) TK 5275 Black	pc	0	0	1	1	11,500.00	0	2	0	2	23,000.00	0	0	0	0	-	2	0	0	2	23,000.00	5	11,500.00	57,500.00
30 Toner (Kyocera Printer Colored) TK 5275 Cyan	pc	0	0	1	1	11,500.00	0	2	0	2	23,000.00	0	0	0	0	-	2	0	0	2	23,000.00	5	11,500.00	57,500.00
31 Toner (Kyocera Printer Colored) TK 5275 Magenta	pc	0	0	1	1	11,500.00	0	2	0	2	23,000.00	0	0	0	0	-	2	0	0	2	23,000.00	5	11,500.00	57,500.00
32 Toner (Kyocera Printer Colored) TK 5275 Yellow	pc	0	0	1	1	11,500.00	0	2	0	2	23,000.00	0	0	0	0	-	2	0	0	2	23,000.00	5	11,500.00	57,500.00
33 Toner (Kyocera TK 1175 Black	pc	0	0	2	2	17,000.00	0	5	0	5	42,500.00	0	5	0	5	42,500.00	10	0	0	10	85,000.00	22	8,500.00	187,000.00
34 Developing Unit (Kyocera) DV.8115M	pc	0	0	0	0	-	0	0	2	2	38,400.00	0	0	0	0	-	2	0	0	2	38,400.00	4	19,200.00	76,800.00
35 Toner Xerox (Kyocera) (TK.479)	pc	0	0	0	0	-	0	0	8	8	88,000.00	0	0	0	0	-	8	0	0	8	88,000.00	16	11,000.00	176,000.00
36 Toner Xerox (Kyocera) (TK.7119)	pc	0	0	0	0	-	0	0	5	5	55,000.00	0	0	0	0	-	8	0	0	8	88,000.00	13	11,000.00	143,000.00
37 Toner Xerox (Kyocera) (TK.6113)	pc	0	0	5	5	55,000.00	0	0	5	5	55,000.00	0	0	0	0	-	8	0	0	8	88,000.00	18	11,000.00	198,000.00
38 Drum Kit (Kyocera) DK.899/8115	pc	0	0	4	4	73,000.00	0	6	0	6	109,500.00	0	4	0	4	73,000.00	4	0	0	4	73,000.00	18	18,250.00	328,500.00
39 Kyocera Primary Feed Unit	pc	0	0	0	0	-	0	1	0	1	5,200.00	0	4	0	4	20,800.00	0	0	0	0	-	5	5,200.00	26,000.00
Other Categories																								
1 Le Chatlier Flask	pcs.	0	0	5	5	53,865.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	10,773.00	53,865.00
2 Chattaway Spatula	unit	0	0	5	5	3,462.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	692.55	3,462.75
3 Le Chatlier Water Bath	unit	0	0	1	1	114,809.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	114,809.40	114,809.40
4 Packaged Cement Tube Sampler	pcs.	0	0	1	1	18,929.70	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	18,929.70	18,929.70
5 Steel Measure	pc.	0	0	3	3	30,010.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	10,003.50	30,010.50
6 Chattaway Spatula	pc.	0	0	3	3	2,077.65	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	692.55	2,077.65
7 Glass Plate, 120mm dia.	unit	0	0	3	3	3,001.05	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	1,000.35	3,001.05
8 Hardwood Tamper 12x25x150mm	pack.	0	0	3	3	6,002.10	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	2,000.70	6,002.10
9 Wet Sieving Apparatus	pc.	0	0	1	1	73,256.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	73,256.40	73,256.40
10 Vicamatic 2	set	0	0	1	1	343,197.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	343,197.00	343,197.00
11 Accessory for needle cleaning and in-water testing	pc.	0	0	1	1	41,553.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	41,553.00	41,553.00
12 Upgrading of Vicamatic 2 unit	pc.	0	0	1	1	27,702.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	27,702.00	27,702.00
13 Needle for final setting	pc.	0	0	1	1	4,770.90	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,770.90	4,770.90
14 Cylindrical probe for consistency test	pair	0	0	1	1	8,002.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	8,002.80	8,002.80
15 Sieve test (brass) 8"x2" brass No. 20	pc.	0	0	1	1	4,309.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,309.20	4,309.20
16 Cement curing bench-type cabinet	pc.	0	0	1	1	1,606,100.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,606,100.40	1,606,100.40
17 Plastic Pan 220x220x70mm for water curing of three 40x40x160mm cubes	pc.	0	0	1	1	2,462.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,462.40	2,462.40
18 High pressure cement autoclave	pc.	0	0	1	1	916,012.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	916,012.80	916,012.80
19 Two gang Prism Mould 25x25x250mm Complete with Contact Points. C	unit	0	0	1	1	32,011.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	32,011.20	32,011.20
20 Contact Points for 62-L0033/B moulds, pack of 100	unit	0	0	1	1	25,393.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	25,393.50	25,393.50
21 Digital length comparator 12.5x0.001mm with output for PC connection	unit	0	0	1	1	71,563.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	71,563.50	71,563.50
22 Reference Rod	pc.	0	0	1	1	53,865.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	53,865.00	53,865.00
23 Trowel Mixing (Rectangular), Local	pc.	0	0	1	1	153.90	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	153.90	153.90
24 Straight Edge (Stainless)	pc.	0	0	1	1	384.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	384.75	384.75
25 Blaine Fineness Apparatus	pc.	0	0	1	1	91,108.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	91,108.80	91,108.80
26 Manometer Liquid, 250 ml bottle	pc.	0	0	1	1	2,308.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,308.50	2,308.50
27 Reference Cement, EN/ ASTM, pack of 5g	pc.	0	0	1	1	6,309.90	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	6,309.90	6,309.90
28 Glass thermometer -10+50 °C	pc.	0	0	1	1	4,155.30	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,155.30	4,155.30
29 Stop Watch	pc.	0	0	1	1	1,846.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,846.80	1,846.80
30 500 KN cap. Wizard 2, semi-automatic compact -line compression/flex	pc.	0	0	1	1	1,300,455.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,300,455.00	1,300,455.00
31 Compression device to test mortar 50 mm and 2" mortar cubes	unit	0	0	1	1	71,717.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	71,717.40	71,717.40
32 Distance piece, diameter 165 mmx 20mm	pc.	0	0	1	1	13,235.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	13,235,	

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45 Platinum crucible	lit.	0	0	1	1	230,850.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	230,850.00	230,850.00
46 Analytical balance	pc.	0	0	1	1	180,063.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	180,063.00	180,063.00
47 Volumetric flask with stopper, 250 ml	unit	0	0	1	1	846.45	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	846.45	846.45
48 Glass stirring rod 6 mm x 300 ml	pc.	0	0	1	1	230.85	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	230.85	230.85
49 Graduated Cylinder 1000 ml	pc.	0	0	1	1	2,616.30	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,616.30	2,616.30
50 Bottle wash 1000 ml	pc.	0	0	1	1	538.65	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	538.65	538.65
51 Porcelain cassole dish 150 ml	bottle	0	0	1	1	461.70	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	461.70	461.70
52 Burner stove	unit	0	0	1	1	5,232.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	5,232.60	5,232.60
53 Beaker 1000 ml	pc.	0	0	1	1	1,000.35	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,000.35	1,000.35
54 Filter Paper No. 40	pc.	0	0	1	1	4,386.15	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,386.15	4,386.15
55 Dessicator 210 mm diameter with silica (dessicant)	pc.	0	0	1	1	22,007.70	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	22,007.70	22,007.70
56 Ammonium Hydroxide	pc.	0	0	1	1	1,692.90	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,692.90	1,692.90
57 Ammonium Phosphate, dibasic	pc.	0	0	1	1	3,693.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,693.60	3,693.60
58 Ammonium Oxalate Solution	pc.	0	0	1	1	7,695.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	7,695.00	7,695.00
59 Methyl Red Indicator Solution	pc.	0	0	1	1	2,154.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,154.60	2,154.60
60 Ethanol 95% 1 Liter	pc.	0	0	1	1	923.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	923.40	923.40
61 Hydrochloric acid	pc.	0	0	1	1	1,846.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,846.80	1,846.80
62 Hot Plate, 160 mm dia. Bimetallic thermostat	pc.	0	0	1	1	102,805.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	102,805.20	102,805.20
63 500 ml Erlenmeyer flask	pc.	0	0	1	1	615.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	615.60	615.60
64 Pipette or burette	unit	0	0	1	1	3,693.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,693.60	3,693.60
65 Evaporating dish, local	unit	0	0	1	1	261.63	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	261.63	261.63
66 Barium Chloride	pc.	0	0	1	1	3,847.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,847.50	3,847.50
67 Volumetric flask 500 ml	pc.	0	0	1	1	1,231.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,231.20	1,231.20
68 Porcelain evaporating dish 100 ml	pack	0	0	1	1	261.63	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	261.63	261.63
69 PIVOT Automatic Penetrometer	pc.	0	0	1	1	1,009,590.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,009,590.75	1,009,590.75
70 Penetrometer needle 2.5 + 0.05 g	pc.	0	0	1	1	7,762.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	7,762.50	7,762.50
71 Sample cup, dia. 55 x 35 mm set of 6 pieces.	unit	0	0	1	1	3,105.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,105.00	3,105.00
72 Sample cup, dia. 70 x 45 mm set of 6 pieces.	pc.	0	0	1	1	5,589.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	5,589.00	5,589.00
73 Mirror with articulate holder	pc.	0	0	1	1	14,748.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	14,748.75	14,748.75
74 Glass transfer dish with support, 100 mm dia x 100 mm high	pc.	0	0	1	1	6,831.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	6,831.00	6,831.00
75 EN thermometer, range from ± 19 to + 27 oC	pc.	0	0	1	1	19,406.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,406.25	19,406.25
76 EN thermometer, range from - 8 to + 32	pc.	0	0	1	1	19,872.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,872.00	19,872.00
77 Moisture Content tin 75 mm dia. X 30 mm	pc.	0	0	1	1	310.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	310.50	310.50
78 Digital circulation water bath with cooling unit	pc.	0	0	1	1	38,036.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	38,036.25	38,036.25
79 Water Chiller 7.5 liter Capacity	pc.	0	0	1	1	228,217.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	228,217.50	228,217.50
80 Oven laboratory Drying 115L cap (Minimum)	pc.	0	0	1	1	206,482.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	206,482.50	206,482.50
81 Specific Gravity Bottle	pc.	0	0	1	1	13,506.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	13,506.75	13,506.75
82 Precision Balance	pc.	0	0	1	1	155,250.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	155,250.00	155,250.00
83 TFOT bitumen oven	pc.	0	0	1	1	369,495.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	369,495.00	369,495.00
84 Rotating shelf with 9 containers dia. 55 x 35 mm	pc.	0	0	1	1	49,680.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	49,680.00	49,680.00
85 Rotating shelf 316 mm dia.	pc.	0	0	1	1	32,757.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	32,757.75	32,757.75
86 Loss on heat thermometer	pc.	0	0	1	1	21,269.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	21,269.25	21,269.25
87 Cleveland flash tester	pair	0	0	1	1	133,515.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	133,515.00	133,515.00
88 PAVELAB DUCT1 Meter Ductility machine	pc.	0	0	1	1	1,198,530.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,198,530.00	1,198,530.00
89 Briquette mould conforming to ASTM D6084 AASTHO T300 and EN 13303	unit	0	0	3	3	49,369.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	148,108.50	49,369.50
90 Briquette mould conforming to ASTM D113 AASTHO T51	bottle	0	0	3	3	48,903.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	146,711.25	48,903.75
91 Ductility mould plate	pc.	0	0	3	3	23,287.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	70,862.50	23,287.50
92 Laboratory glass thermometer 0 to 150oC, graduation 1.00oC	pc.	0	0	1	1	1,863.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,863.00	1,863.00
93 Water Chiller	pc.	0	0	1	1	273,240.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	273,240.00	273,240.00
94 Transparent Machine Cover	pc.	0	0	1	1	80,730.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	80,730.00	80,730.00
95 Spatula (Stainless) 8" Local	pc.	0	0	1	1	310.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	310.50	310.50
96 Spatula (Stainless) 4" Local	pc.	0	0	1	1	201.83	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	201.83	201.83
97 Glycerine, 1 liter	unit	0	0	1	1	2,639.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,639.25	2,639.25
98 Talc, Local 1 Kilo	pc.	0	0	1	1	1,086.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,086.75	1,086.75
99 Erlenmeyer flask, 250 ml	pc.	0	0	1	1	388.13	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	388.13	388.13
100 Filter paper (Grade 50) 70 mm	pc.	0	0	1	1	2,639.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,639.25	2,639.25
101 Graduated Cylinder 10ml Cap. / Glass	unit	0	0	1	1	310.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	310.50	310.50
102 Bowl mixing aluminum	unit	0	0	1	1	310.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	310.50	310.50
103 Cork stopper for Erlenmeyer flask No. 9	unit	0	0	1	1	31.05	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	31.05	31.05
104 Pipette Mohr's Type 10ml	unit	0	0	1	1	698.63	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	698.63	698.63
105 Xylene 1L	pc.	0	0	1	1	1,552.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,552.50	1,552.50

Item & Specifications		Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
106	Test set for determination of solubility	pc.	0	0	1	1	35,086.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	35,086.50	35,086.50
107	Vacuum Pump	unit	0	0	1	1	20,337.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	20,337.75	20,337.75
108	Trichloroethylen Technical Grade 1L	unit	0	0	1	1	1,552.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,552.50	1,552.50
109	Ring and Ball apparatus	pc.	0	0	1	1	31,360.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	31,360.50	31,360.50
110	Hot Plate with centering/ protection device	pc.	0	0	1	1	53,716.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	53,716.50	53,716.50
111	Viscometer Bath	pcs.	0	0	1	1	718,794.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	718,794.00	718,794.00
112	ZEITFUCHS CROSS-ARM VISCOMETERS, 0.1, 20-100 range	unit	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
113	ZEITFUCHS CROSS-ARM VISCOMETERS, 0.3, 60-300 range	pcs.	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
114	ZEITFUCHS CROSS-ARM VISCOMETERS, 1.0, 200-1000 range	pc.	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
115	ZEITFUCHS CROSS-ARM VISCOMETERS, 3.0, 600-3000 range	pcs.	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
116	ZEITFUCHS CROSS-ARM VISCOMETERS, 10.0, 2000-10000 range	pc.	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
117	ZEITFUCHS CROSS-ARM VISCOMETERS, 30.0, 6000-30000 range	pcs.	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
118	ZEITFUCHS CROSS-ARM VISCOMETERS, 100.0, 20000-100000 range	pc.	0	0	1	1	108,210.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	108,210.60	108,210.60
119	Holder for Zeitfuchs Cross-arm viscometers	set.	0	0	1	1	15,033.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	15,033.60	15,033.60
120	Kinematic viscosity thermometer range 58.6 to 61.4 oC	unit	0	0	1	1	34,452.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	34,452.00	34,452.00
121	Kinematic viscosity thermometer range 133.6 to 136.4 oC	unit	0	0	1	1	40,089.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	40,089.60	40,089.60
122	Glass stirring rods 8 mm dia. x 250 mm length, pack of 6	unit	0	0	1	1	1,879.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,879.20	1,879.20
123	Tag-open cup flash point tester	pc.	0	0	1	1	223,938.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	223,938.00	223,938.00
124	Thermometer, ASTM 33C, range -38 + 42oC	pcs.	0	0	1	1	27,718.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	27,718.20	27,718.20
125	Thermometer, ASTM 9C, range -5 + 110oC	pc.	0	0	1	1	15,973.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	15,973.20	15,973.20
126	Thermometer, ASTM 35C, range +90 + 170oC	pcs.	0	0	1	1	25,525.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	25,525.80	25,525.80
127	Apparatus for distillation of cut-back asphalt	pc.	0	0	1	1	223,155.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	223,155.00	223,155.00
128	Low distillation thermometer	pcs.	0	0	1	1	9,396.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,396.00	9,396.00
129	Crow receiver 25 ml cap	pc.	0	0	1	1	10,805.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	10,805.40	10,805.40
130	Crow receiver 50 ml cap	pc.	0	0	1	1	20,671.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	20,671.20	20,671.20
131	Crow receiver 100 ml cap	pc.	0	0	1	1	19,575.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,575.00	19,575.00
132	High distillation thermometer	unit	0	0	1	1	226,665.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	226,665.00	226,665.00
133	Saybolt digital viscometer	unit	0	0	1	1	19,406.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,406.25	19,406.25
134	Saybolt viscometer 19 to 27oC	pc.	0	0	1	1	20,493.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	20,493.00	20,493.00
135	Saybolt viscometer 34 to 42oC	pc.	0	0	1	1	19,406.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,406.25	19,406.25
136	Saybolt viscometer 49 to 57oC	pc.	0	0	1	1	19,406.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,406.25	19,406.25
137	Saybolt viscometer 57 to 65oC	pc.	0	0	1	1	20,648.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	20,648.25	20,648.25
138	Saybolt viscometer 79 to 87oC	lit.	0	0	1	1	21,890.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	21,890.25	21,890.25
139	Saybolt viscometer 95 to 103oC	kilo	0	0	1	1	31,826.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	31,826.25	31,826.25
140	Filter funnel with wire mesh and clip	unit	0	0	1	1	6,675.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	6,675.75	6,675.75
141	Withdrawal tube	pc.	0	0	1	1	2,639.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,639.25	2,639.25
142	Sieve test (brass) 3" x 2" brass No. 20	pc.	0	0	1	1	100,446.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	100,446.75	100,446.75
143	Water in bituminous materials test set	pack	0	0	1	1	57,908.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	57,908.25	57,908.25
144	Specific gravity frame for asphalt	pack	0	0	1	1	11,178.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	11,178.00	11,178.00
145	Density basket, stainless steel	pc.	0	0	1	1	81,661.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	81,661.50	81,661.50
146	Wax melting pot	unit	0	0	1	1	35,241.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	35,241.75	35,241.75
147	Wax	pc.	0	0	1	1	10,557.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	10,557.00	10,557.00
148	Digital caliper	pc.	0	0	1	1	3,105.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,105.00	3,105.00
149	Cradle	pc.	0	0	1	1	49,680.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	49,680.00	49,680.00
150	Electronic top loading balance, 30 kg. cap	pc.	0	0	1	1	4,812.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,812.75	4,812.75
151	8" dia. Sieve 2"	pc.	0	0	1	1	4,812.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,812.75	4,812.75
152	8" dia. Sieve 1-1/2"	pc.	0	0	1	1	4,812.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,812.75	4,812.75
153	6" dia. Sieve 1"	lit.	0	0	1	1	4,812.75	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,812.75	4,812.75
154	8" dia. Sieve 3/4"	unit	0	0	1	1	4,812.75	0	0	0	0	-	0												

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
167 Beaker 1000ml / Glass	unit	0	0	1	1	1,009.13	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,009.13	1,009.13
168 Electronic balance 2000g Cap x 1g sensitivity	unit	0	0	1	1	5,278.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	5,278.50	5,278.50
169 Sodium Oleate Solution	pc.	0	0	1	1	30,584.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,584.25	30,584.25
170 Wash bottle	pc.	0	0	1	1	388.13	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	388.13	388.13
171 Sieve test (brass) 3" dia. Brass No.80	pc.	0	0	1	1	2,639.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,639.25	2,639.25
172 Sieve test (brass) 3" dia. Brass No.14	pc.	0	0	1	1	2,639.25	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,639.25	2,639.25
173 Watch Glass, 120mm dia.	unit	0	0	1	1	139.73	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	139.73	139.73
174 Stirring Rod 6mmx300mm long glass	pc.	0	0	1	1	232.88	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	232.88	232.88
175 Emulsified asphalt distillation apparatus	pc.	0	0	1	1	167,670.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	167,670.00	167,670.00
176 Apparatus for the determination of storage stability of emulsions	unit	0	0	1	1	125,131.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	125,131.50	125,131.50
177 Beaker 1000ml / Glass	unit	0	0	1	1	1,009.13	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,009.13	1,009.13
178 Watch Glass, 120mm dia.	unit	0	0	1	1	139.73	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	139.73	139.73
179 MULTISPEED automatic universal tester	unit	0	0	1	1	767,340.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	767,340.00	767,340.00
180 Pipette Mohr's Type 50ml	pc.	0	0	1	1	3,726.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,726.00	3,726.00
181 34-V0107/MAR Test set	pc.	0	0	1	1	186,354.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	186,354.00	186,354.00
182 Stability Mould for 4" dia.	unit	0	0	1	1	37,740.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	37,740.60	37,740.60
183 1500 g capacity digital centrifuge extractor	pc.	0	0	1	1	396,667.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	396,667.80	396,667.80
184 Sand Scoop Rectangular (Galvanized)	pc.	0	0	1	1	313.20	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	313.20	313.20
185 Beaker 600ml Capacity/ Pyrex	pc.	0	0	1	1	939.60	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	939.60	939.60
186 Laboratory Melter	pc.	0	0	1	1	1,766,448.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,766,448.00	1,766,448.00
187 Transformer Fixed Type Step-Up/Down	pc.	0	0	1	1	27,405.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	27,405.00	27,405.00
188 Knife	pc.	0	0	1	1	93.96	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	93.96	93.96
189 Spatula	pc.	0	0	1	1	548.10	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	548.10	548.10
190 Flow caliper	pc.	0	0	1	1	19,261.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	19,261.80	19,261.80
191 Armored Thermometer 0-360 oC Stainless Steel Casing	pc.	0	0	1	1	3,758.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,758.40	3,758.40
192 Mold-40 mm x 60 mm 3.2 mm	pack	0	0	1	1	14,563.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	14,563.80	14,563.80
193 Hard Hat White	pcs	0	0	0	0	-	0	0	0	0	-	5	0	0	5	2,500.00	0	0	0	0	-	5	500.00	2,500.00
194 Thermal Scanner	pcs	0	0	0	0	-	1	0	0	1	4,200.00	0	0	0	0	-	0	0	0	0	-	1	4,200.00	4,200.00
195 Hand Sanitiser / Alcohol w Dispenser	pcs	0	0	6	6	1,800.00	1	0	0	1	300.00	0	0	0	0	-	0	0	0	0	-	7	300.00	2,100.00
196 Laser Distance Meter	pcs	0	0	0	0	-	2	0	0	2	6,000.00	5	0	0	5	15,000.00	0	0	0	0	-	7	3,000.00	21,000.00
197 Sterile Gloves	pc	0	0	0	0	-	10	0	0	10	5,355.00	0	10	0	10	5,355.00	0	0	0	0	-	20	535.50	10,710.00
198 Alcohol, 3.8 liters	gal	0	0	0	0	-	200	18	0	218	116,739.00	30	0	0	30	16,065.00	0	0	0	0	-	248	535.50	132,804.00
199 Face shield -PVC acetate	pc	0	0	0	0	-	150	0	0	150	23,625.00	0	0	0	0	-	0	0	0	0	-	150	157.50	23,625.00
200 Disposable 3PLY Face Mask (50's)	box	0	0	0	0	-	112	0	16	128	64,000.00	500	112	0	612	306,000.00	0	0	0	0	-	740	500.00	370,000.00
201 Washable Face Mask	pc	0	0	0	0	-	298	0	0	298	9,387.00	0	298	0	298	9,387.00	0	0	0	0	-	596	31.50	18,774.00
202 Thermal Gun Scanner	pc	0	0	0	0	-	2	0	0	2	9,450.00	0	0	0	0	-	0	0	0	0	-	2	4,725.00	9,450.00
203 Portable Stainless Lavatory	set	0	0	0	0	-	1	0	0	1	4,725.00	0	1	0	1	4,725.00	0	0	0	0	-	2	4,725.00	9,450.00
204 Automatic Hand Drier	unit	0	0	0	0	-	4	0	0	4	35,700.00	0	0	0	0	-	0	0	0	0	-	4	8,925.00	35,700.00
205 Liquid Hand Soap (225ml/bottle, with pump)	bottle	0	0	0	0	-	100	0	0	100	17,850.00	0	100	0	100	17,850.00	0	0	0	0	-	200	178.50	35,700.00
206 Automatic Alcohol Dispenser	pc	0	0	0	0	-	5	0	0	5	32,550.00	0	5	0	5	32,550.00	0	0	0	0	-	10	6,510.00	65,100.00
207 Chlorine	pail	0	0	0	0	-	2	0	0	2	17,010.00	0	0	0	0	-	0	0	0	0	-	2	8,505.00	17,010.00
208 Acrylic Protective Barrier	pc	0	0	0	0	-	10	0	0	10	36,750.00	0	0	0	0	-	0	0	0	0	-	10	3,675.00	36,750.00
209 Sanitation Mat	pc	0	0	0	0	-	3	0	0	3	6,300.00	0	3	0	3	6,300.00	0	0	0	0	-	6	2,100.00	12,600.00
210 Sanitation Tent (3m x6m)Gantry incl.Facilities	set	0	0	0	0	-	1	0	0	1	40,727.40	0	1	0	1	40,727.40	0	0	0	0	-	2	40,727.40	81,454.80
211 Disposable Coverall, medium	pc	0	0	0	0	-	0	0	0	0	-	0	100	0	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
212 Disposable Coverall, large	pc	0	0	0	0	-	0	0	0	0	-	0	100	0	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
213 Disposable Coverall, extra large	pc	0	0	0	0	-	0	0	0	0	-	0	50	0	50	39,375.00	0	0	0	0	-	50	787.50	39,375.00
214 Rubber Gloves	pc	0	0	0	0	-	0	0	0	0	-	0	100	0	100	30,030.00	0	0	0	0	-	100	300.30	30,030.00
215 Bar soap pack (8pcs, 4 oz each)	pack	0	0	0	0	-	0	0	0	0	-	0	200	0	200	84,000.00	0	0	0	0	-	200	420.00	84,000.00
216 Antibacterial Liquid Hand Sanitizer (30ml / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	55	200	0	255	13,387.50	0	0	0	0	-	255	52.50	13,387.50
217 Disinfectant Spray (400g / bottle)	can	0	0	0	0	-	0	0	50	50	20,000.00	50	200	0	250	100,000.00	0	0	0	0	-	300	400.00	120,000.00
218 Disinfectant Spray (170ml / bottle)	can	0	0	0	0	-	0	0																

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
411 Road Pod VP 8MP Plus (MC5910) Lanes	Unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	264,000.00	-
412 Portland Cement	bag	0	0	0	0	-	201	0	0	201	46,431.00	0	0	0	0	-	0	201	0	201	46,431.00	402	231.00	92,862.00
413 Primer	Pail	0	0	0	0	-	9	0	0	9	24,750.00	0	0	0	0	-	0	9	0	9	24,750.00	18	2,750.00	49,500.00
414 Primer (Sealant)	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	958.00	-
415 Readymix Asphalt (FID)	m.t.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,000.00	-
416 Roll Tanzi	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25.00	-
417 R.C Pipes (610mm.dia.)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,650.00	-
418 Sand	cu.m	0	0	0	0	-	13	0	0	13	15,938.00	23	0	0	23	28,198.00	0	13	0	13	15,938.00	49	1,226.00	60,074.00
419 Tire Wire #16	kg.	0	0	0	0	-	59	0	0	59	4,720.00	0	0	0	0	-	0	59	0	59	4,720.00	118	80.00	9,440.00
420 ReflectORIZED Thermoplastic Pavement Marking,White	bags	0	0	0	0	-	275	0	0	275	933,625.00	0	0	0	0	-	0	275	0	275	933,625.00	550	3,395.00	1,867,250.00
421 ReflectORIZED Thermoplastic Pavement Marking,Yellow	bags	0	0	0	0	-	100	0	0	100	370,000.00	0	0	0	0	-	0	100	0	100	370,000.00	200	3,700.00	740,000.00
422 Glass Beads	bags	0	0	0	0	-	38	0	0	38	117,800.00	0	0	0	0	-	0	38	0	38	117,800.00	76	3,100.00	235,600.00
423 Warning Sign (750mmx750mm)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	8,100.00	-
424 Aircon Cleaning Services	I.s.	0	0	0	0	-	0	0	15	15	27,000.00	0	0	0	0	-	0	0	50	50	90,000.00	65	1,800.00	117,000.00
425 Reimbursement																								
a. Office Supplies/Office Equipment/Consumables	I.s.	0	0	2	2	100,000.00	2	0	0	2	100,000.00	0	1	0	1	50,000.00	0	2	0	2	100,000.00	7	50,000.00	350,000.00
b. Office Building Maintenance Repair	I.s.	0	0	2	2	100,000.00	2	0	0	2	100,000.00	0	1	0	1	50,000.00	0	2	0	2	100,000.00	7	50,000.00	350,000.00
c. Seminars/Trainings/Workshop/Conference Registration Fee	I.s.	0	0	1	1	100,000.00	1	0	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	4	100,000.00	400,000.00
d. Service Vehicle Registration and Insurance Fee	I.s.	0	0	1	1	100,000.00	1	0	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	4	100,000.00	400,000.00
e. General Services of Office / Office Equipment / It Equipment	I.s.	0	0	1	1	50,000.00	1	0	0	1	50,000.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	4	50,000.00	200,000.00
f. Courier Services	I.s.	0	0	1	1	10,000.00	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	4	10,000.00	40,000.00
g. Printing Services (Tarpauline,Plaque, etc.)	I.s.	0	0	1	1	10,000.00	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	4	10,000.00	40,000.00
h. Repair Service Vehicles/Heavy Equipment	I.s.	0	0	1	1	10,000.00	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	4	10,000.00	40,000.00
C. TOTAL (A + B):																								369,684.83
D. ADDITIONAL PROVISION FOR INFLATION																								36,968.48
E. GRAND TOTAL																								406,653.31
F. APPROVED BUDGET BY THE AGENCY HEAD																								
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores						8,174.56					200,110.45					55,368.82					106,030.99			369,684.83
G.2 Other Items not available at PS but regularly purchased from						22,429,333.01					12,645,306.65					16,963,818.40					30,249,833.92			82,288,291.98
TOTAL MONTHLY CASH REQUIREMENTS						22,437,507.57					12,845,417.10					17,019,187.22					30,355,864.91			82,657,976.81

*Other categories that are not indicated herein

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RAMIL L. JULIANO

Chief, Procurement Section

Recommending Approval by:

SAGSARA D. CAPAL

BAC Chairperson

Approved by:

DONNIE D. CUNA

District Engineer