

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philsaps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows in the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182934426 or 09278478245, or email apps.helpdesk@ps-philsaps.gov.ph, or visit the PS-DBM website (www.ps-philsaps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH SED 2

Region: I

Address: CALADAAN, CANDINO CITY,
ILOCOS SUR

Agency Code/UACS: _____

Organization Type: _____

Contact Person: _____

Position: _____

E-mail: _____

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AARON JAMES J. GABUAT

Administrative Officer III

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 30 July 2022	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL, OR ALCOHOL-BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,177.50	50	50	50	150	7,177.50	50	50	50	150	7,177.50	50	50	50	150	7,177.50	600	47.85	28,710.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.59	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	120	0	0	120	3,349.20	10	0	0	10	379.10	10	0	0	10	379.10	10	0	0	10	379.10	150	32.61	4,936.50
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	1	0	0	1	36.36	1	0	0	1	36.36	1	0	0	1	36.36	1	0	0	1	36.36	4	36.36	146.44
5	60121534-ER-P01	ERASER, plastic/rubber	piece	25	20	20	65	290.55	20	20	20	60	268.20	25	20	20	65	290.55	20	20	20	60	268.20	250	4.47	1,117.50
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	50	50	50	150	2,330.00	50	50	50	150	1,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	50	50	50	150	1,330.00	50	50	50	150	1,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	25	25	25	75	1,665.00	25	25	25	75	1,665.00	15	25	25	75	1,665.00	25	25	25	75	1,665.00	300	22.20	6,660.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	2	1	1	4	644.80	2	1	2	5	806.00	2	1	2	5	806.00	2	2	2	6	967.20	20	161.20	3,224.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	1	1	3	70,870.80	1	1	1	3	70,870.80	1	1	1	3	70,870.80	1	1	1	3	70,870.80	12	23,623.60	283,483.20
11	45111609-PR-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (mL)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	20	5	5	30	614.70	10	5	5	20	409.80	15	5	5	35	512.25	10	5	5	20	409.80	95	28.49	1,546.55
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	20	10	10	40	733.60	10	10	10	30	550.20	20	10	10	40	733.60	10	10	10	30	550.20	140	18.31	2,567.60
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	1	0	0	1	96.20	0	0	0	0	0.00	1	0	0	1	96.20	0	0	0	0	0.00	2	96.20	192.40
CLEANING EQUIPMENT AND SUPPLIES																										
15	47121812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	30	20	20	70	3,714.80	20	20	20	60	4,898.40	20	20	20	60	4,898.40	20	20	20	60	4,898.40	250	81.64	20,410.00
16	47121604-BR-S01	BROOM, Soft (Wais Tambo)	piece	10	5	10	25	3,406.00	10	5	10	25	3,406.00	10	5	10	25	3,406.00	10	5	10	25	3,406.00	100	136.24	13,624.00

Item #			Item Description			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogued as of 21 July 2022	Total Amount for the Year
							Jan	Feb	Mar	Q1	Q1 Annual	April	May	June	Q2	Q2 Annual	July	Aug	Sept	Q3	Q3 Annual	Oct	Nov	Dec	Q4	Q4 Annual			
17	47131604-BR-T01	BROOM, Stick (Nails Tying)	piece	10	5	10	25	569.50	10	5	10	25	569.50	10	5	10	25	569.50	10	5	10	25	569.50	100	22.78	2,278.00			
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	20	15	15	50	2,080.00	15	15	20	50	2,080.00	20	15	15	50	2,080.00	15	15	20	50	2,080.00	200	41.60	8,320.00			
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	120	23.92	2,870.40			
20	47131811-DC-P02	DETERGENT BAR, 140g as packed	piece	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	60	8.30	498.00			
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	15	10	10	35	1,892.80	10	10	15	35	1,892.80	15	10	10	35	1,892.80	15	15	15	45	2,432.60	150	54.08	8,112.00			
22	47131807-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	25	20	20	65	9,092.85	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	25	65	9,092.85	250	138.69	34,672.50			
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	10	5	10	25	691.00	10	5	10	25	691.00	10	5	10	25	691.00	10	5	10	25	691.00	120	27.64	3,316.80			
24	47131802-FV-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00			
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	10	5	5	20	2,402.40	10	5	5	20	2,402.40	10	5	5	20	2,402.40	10	5	5	20	2,402.40	80	125.12	9,609.60			
26	73101612-GE-L01	LIQUID HAND SOAP, 500mL	bottle	20	15	15	50	2,147.50	15	15	20	50	2,147.50	15	15	20	50	2,147.50	15	15	20	50	2,147.50	200	42.95	8,590.00			
27	47131804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	20	2,288.00	45,760.00			
28	47131613-MP-H01	MOPHANDLE, heavy duty	piece	10	0	0	10	1,248.00	10	0	0	10	1,248.00	10	0	0	10	1,248.00	10	0	0	10	1,248.00	40	124.80	4,992.00			
29	47131619-MP-R01	MOPHEAD, made of nylon	piece	10	0	0	10	1,837.85	15	0	0	15	1,837.85	15	0	0	15	1,837.85	15	0	0	15	1,837.85	60	122.31	7,339.60			
30	47131901-FG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	20	15	15	50	2,667.00	20	15	15	50	2,667.00	20	15	15	50	2,667.00	20	15	15	50	2,667.00	200	93.14	18,628.00			
31	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack	5	1	1	7	405.31	1	1	1	3	173.79	5	1	1	7	405.31	1	1	1	3	173.79	20	57.93	1,158.60			
32	47121017-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	50	30	30	110	15,844.40	30	30	50	110	15,844.40	30	30	50	110	15,844.40	30	30	30	90	12,963.60	400	144.04	57,616.00			
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	10	10	10	30	957.30	10	10	10	30	957.30	10	10	10	30	957.30	10	10	10	30	957.30	120	31.91	3,829.20			
COLOR COMPANIONS AND SUPPLIES																													
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	10	5	5	20	578.20	10	5	5	20	578.20	10	5	5	20	578.20	10	5	5	20	578.20	80	29.91	2,312.80			
CONSUMER ELECTRONICS																													
35	52161335-OV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00			
FACE MASK																													
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	200	200	200	600	46,500.00	200	200	200	600	46,500.00	200	200	200	600	46,500.00	200	200	200	600	46,500.00	2,400	77.50	186,000.00			
FILMS																													
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00			
38	13111201-CA-P01	CARBON FILM, AA, 100 sheets per box	box	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	0	5	1,105.00	20	221.00	4,420.00			
39	13111201-CA-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	1	2	477.08	0	0	1	1	238.54	0	0	1	1	238.54	1	0	0	1	238.54	5	238.54	1,192.70			
FIRE FIGHTING EQUIPMENT																													
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	20	1,144.00	22,880.00			
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCPG	unit	5	0	0	5	28,066.25	5	0	0	5	28,066.25	5	0	0	5	28,066.25	5	0	0	5	28,066.25	20	5,613.25	112,265.00			
FLAG OR ACCESSORIES																													
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00			
FURNITURE AND FURNISHINGS																													
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	20	0	0	20	6,948.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	347.41	6,948.20			
44	56101504-CH-H01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00			
45	56101519-TM-H01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00			
46	56101519-TM-H02	MONOBLOC TABLE, beige, 4 seater capacity	unit	20	0	0	20	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,248.00	24,960.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,110.00	2	0	0	2	2,444.00	2	0	0	2	2,444.00	1	0	0	1	1,222.00	10	1,222.00	12,220.00			
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	2	0	0	2	2,219.36	2	0	0	2	2,219.36	1	0	0	1	1,109.68	10	1,109.68	11,096.80			

Item # & Description			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price Category (in \$/M for 2010)	Total Amount for this year	
				Jan	Feb	Mar	Q1	Q1 January	April	May	June	Q2	Q2 January	July	Aug	Sept	Q3	Q3 January	Oct	Nov	Dec	Q4	Q4 January				
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,384.30	2	0	0	2	1,713.72	2	0	0	2	1,713.72	1	0	0	1	856.86	10	856.86	8,568.60	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	5	0	0	5	1,842.80	2	0	0	2	1,537.12	2	0	0	2	1,537.12	1	0	0	1	768.56	10	768.56	7,686.60	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DS-K001	DESKTOP, for Basic Users	unit	5	0	0	5	123,968.00	0	0	0	0	0.00	5	0	0	5	123,968.00	0	0	0	0	0.00	10	24,793.60	247,936.00	
52	43211507-DS-K002	DESKTOP, for Mid-Range Users	unit	5	2	0	7	296,732.80	0	1	0	1	42,390.40	1	0	0	1	42,390.40	1	0	0	1	42,390.40	10	42,390.40	423,904.00	
53	43201817-HD-Y02	EXTERNAL HARD DRIVE, 1TB	unit	10	4	4	18	50,263.20	5	3	3	11	30,716.40	5	3	3	11	30,716.40	5	3	2	10	27,924.00	50	2,792.40	139,620.00	
54	43211503-LAP-001	LAPTOP, for Mid-range Users	unit	10	0	0	10	423,800.00	2	0	0	2	84,760.00	2	0	0	2	84,760.00	1	0	0	1	42,380.00	15	42,380.00	635,700.00	
55	43211503-LAP-002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211706-HQ-O01	MOUSE, OPTICAL, USB connection type	unit	10	1	1	12	1,797.12	10	1	1	12	1,797.12	10	1	1	12	1,797.12	10	2	2	14	2,096.84	50	149.76	7,488.00	
57	43212102-PR-O02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	2	0	0	2	76,201.94	1	0	0	1	38,100.97	1	0	0	1	38,100.97	1	0	0	1	38,100.97	5	38,100.97	190,504.85	
58	43212102-PR-O01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	2	0	0	2	20,378.84	1	0	0	1	10,189.92	1	0	0	1	10,189.92	1	0	0	1	10,189.92	5	10,189.92	50,849.60	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	0	1	2,636.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,636.89	2,636.89	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	0	50	3,780.50	20	0	0	20	1,512.20	20	0	0	20	1,512.20	20	0	0	20	1,512.20	110	75.61	8,317.10	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	0	50	10,291.00	20	0	0	20	4,115.40	20	0	0	20	4,115.40	20	0	0	20	4,115.40	110	205.82	22,640.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120	70.72	8,486.40	
63	31151304-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	50	20	20	90	2,029.50	50	20	50	120	2,706.00	50	20	50	120	2,706.00	50	20	50	120	2,706.00	450	22.53	10,147.50	
64	31151304-SW-S01	STAPLE WIRE, standard	box	50	20	20	90	2,138.40	50	20	50	120	2,851.20	50	20	50	120	2,851.20	50	20	50	120	2,851.20	450	23.76	10,692.00	
65	31201102-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	20	19.45	392.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	240	61.88	14,851.20	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	10	10	10	30	3,634.80	120	121.16	14,539.20	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	20	20	60	1,341.60	20	20	20	60	1,341.60	20	20	20	60	1,341.60	20	20	20	60	1,341.60	240	27.36	6,566.40	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	670.80	20	20	20	60	670.80	20	20	20	60	670.80	20	20	20	60	670.80	240	11.18	2,683.20	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	120	22.57	2,708.40	
71	31151607-TW-P01	TWINE, plastic	roll	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	20	66.62	1,332.40	
HOUSEHOLD AND COMMERCIAL AND TRAINING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	20	5	5	30	499.20	20	5	5	30	499.20	20	5	5	30	499.20	20	5	5	30	499.20	120	16.64	1,996.80	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	0	0	10	148.20	10	0	0	10	148.20	10	0	0	10	148.20	10	0	0	10	148.20	40	14.82	592.80	
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	5	0	0	5	47,673.60	5	0	0	5	47,673.60	5	0	0	5	47,673.60	5	0	0	5	47,673.60	20	9,534.72	190,694.40	
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	5	5	20	5,324.80	10	5	5	20	5,324.80	10	5	5	20	5,324.80	10	5	5	20	5,324.80	80	266.24	21,299.20	
76	44321710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	261.60	10	10	10	30	261.60	10	10	10	30	261.60	10	10	10	30	261.60	120	8.72	1,046.40	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	442.50	10	10	10	30	442.50	10	10	10	30	442.50	10	10	10	30	442.50	120	14.75	1,770.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	766.80	10	10	10	30	766.80	10	10	10	30	766.80	10	10	10	30	766.80	120	25.56	3,067.20	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,681.20	10	10	10	30	1,681.20	10	10	10	30	1,681.20	10	10	10	30	1,681.20	120	86.04	6,724.80	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	600	11.53	6,918.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	6	6	32	1,069.76	6	6	6	18	601.74	20	6	6	32	1,069.76	6	6	6	18	601.74	100	33.43	3,343.00	
83	44111515-BF-B01	DATA FILE BOX	piece	20	30	50	150	11,580.00	50	20	20	90	6,948.00	40	20	50	110	8,492.00	40	20	20	80	5,176.00	430	77.20	33,196.00	

Item # Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for this year	Price Catalogue (as of 30 Sep 2022)	Total Amount for this year	
				Jan	Feb	Mar	Q1	Q1 January	April	May	June	Q2	Q2 January	July	Aug	Sept	Q3	Q3 January	Oct	Nov	Dec	Q4				Q4 January
84	44122011-DF-F01	DATA FOLDER	piece	30	40	30	100	10,982.40	40	20	20	80	5,491.20	40	20	20	80	5,491.20	40	20	20	80	5,491.20	400	68.64	27,456.00
85	44103202-GS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	20	453.96	9,079.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	10	5	5	20	15,288.00	10	5	5	20	15,288.00	10	5	5	20	15,288.00	10	5	5	20	15,288.00	80	764.40	61,152.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	15	5	5	25	24,518.00	15	5	5	25	24,518.00	15	5	5	25	24,518.00	15	5	5	25	24,518.00	100	980.72	98,072.00
88	44121506-EN-M01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	10	5	5	20	14,768.00	10	5	5	20	14,768.00	10	5	5	20	14,768.00	10	5	5	20	14,768.00	80	738.40	59,072.00
89	44121506-EN-M02	ENVELOPE, Expanding, Plastic	piece	50	10	10	70	2,134.30	50	20	10	80	2,439.20	50	20	10	80	2,439.20	50	10	10	70	2,134.30	300	30.49	9,147.00
90	44121508-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	15	5	5	25	10,813.00	10	5	5	20	8,690.40	10	5	5	20	8,690.40	10	5	10	25	10,813.00	90	432.52	38,926.80
91	44121504-EN-M02	ENVELOPE, Mailing, with window, 500 pieces per box	box	2	0	0	2	977.60	1	0	0	1	488.80	1	0	0	1	488.80	1	0	0	1	488.80	5	488.80	2,444.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
94	44122118-FV-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	30	20	20	70	6,624.80	20	20	20	60	5,678.40	20	20	20	60	5,678.40	20	20	20	60	5,678.40	250	94.64	23,660.00
95	44111515-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	30	20	20	70	5,964.00	30	20	20	70	5,964.00	30	20	20	70	5,964.00	30	20	20	70	5,964.00	280	85.20	23,856.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	5	5	5	15	166.95	5	5	5	15	166.95	5	5	5	15	166.95	5	5	5	15	166.95	60	11.13	667.80
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	60	14.28	856.80
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	5	5	5	15	4,056.00	5	5	5	15	4,056.00	5	5	5	15	4,056.00	5	5	5	15	4,056.00	60	270.48	16,224.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	5	5	5	15	4,297.80	5	5	5	15	4,297.80	5	5	5	15	4,297.80	5	5	5	15	4,297.80	60	286.52	17,191.20
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	12	0	0	12	2,260.48	2	0	0	2	375.08	2	0	0	2	375.08	2	0	2	4	750.16	20	167.54	3,350.80
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	15	0	0	15	3,578.55	3	0	0	3	715.71	3	0	0	3	715.71	3	0	1	4	954.28	25	238.57	5,964.25
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	2	0	0	2	1,952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	5	952.64	4,763.20
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	7	0	0	7	2,023.84	1	0	0	1	289.12	1	0	0	1	289.12	1	0	0	1	289.12	10	289.12	2,891.20
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	4	0	0	4	1,333.04	4	0	0	4	1,333.04	4	0	0	4	1,333.04	3	0	0	3	999.78	15	333.26	4,998.90
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	5	0	0	5	315.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	63.11	315.55
106	44111815-MF-B02	MAGAZINE FILE BOX, Large	piece	3	0	0	3	124.80	0	0	0	0	0.00	2	0	0	2	83.20	0	0	0	0	0.00	5	41.60	208.00
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	50	0	0	50	1,833.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	26.66	3,666.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	100	0	0	100	747.00	0	0	0	100	747.00	0	0	0	0	0.00	50	0	0	50	373.50	250	7.47	1,867.50
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	100	0	0	100	747.00	0	0	0	100	747.00	0	0	0	0	0.00	50	0	0	50	373.50	250	7.47	1,867.50
110	44121708-MP-B03	MARKER, Permanent, Red	piece	20	0	0	20	149.40	0	0	0	20	149.40	0	0	0	0	0.00	20	0	0	20	149.40	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	100	0	0	100	965.00	0	0	0	100	965.00	0	0	0	0	0.00	50	0	0	50	482.50	250	9.65	2,412.50
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	100	0	0	100	965.00	0	0	0	100	965.00	0	0	0	0	0.00	50	0	0	50	482.50	250	9.65	2,412.50
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	20	0	0	20	193.00	0	0	0	20	193.00	0	0	0	0	0.00	20	0	0	20	193.00	60	9.65	579.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	15	10	15	40	352.80	15	10	15	40	352.80	15	10	15	40	352.80	15	10	15	40	352.80	160	8.82	1,411.20
115	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	15	10	15	40	551.20	15	10	15	40	551.20	15	10	15	40	551.20	15	10	15	40	551.20	160	13.78	2,204.80
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	5	0	0	5	46,468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,297.60	46,468.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	5	5	30	623.70	20	5	5	30	623.70	20	5	5	30	623.70	20	5	5	30	623.70	120	20.79	2,494.80
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	10	5	5	20	4,257.40	5	5	5	15	3,193.05	10	5	5	20	4,257.40	5	5	5	15	3,193.05	70	212.67	14,900.90
119	44101602-PJ-M01	PUNCHER, paper, heavy duty	piece	15	5	5	25	3,770.00	5	5	5	15	2,262.00	10	5	5	20	3,016.00	10	5	5	20	3,016.00	80	190.80	12,664.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	2	2	9	2,468.07	5	2	2	9	2,468.07	8	1	0	9	2,468.07	4	2	2	8	2,193.84	35	274.23	9,598.05
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	10	1	0	11	1,487.20	8	1	0	9	1,216.80	10	1	0	11	1,487.20	9	0	0	9	1,216.80	40	135.20	5,408.00
122	44121905-SP-T01	STAMP PAD, felt	piece	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	20	39.92	798.40
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	50	0	0	50	1,668.50	0	0	0	0	0.00	50	0	0	50	1,668.50	0	0	0	0	0.00	100	33.37	3,337.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue / as of 30 Jan 2020	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average				
124	44121615-ST-501	STAPLER, standard type	piece	15	0	0	15	2,184.00	0	0	0	0.00	15	0	0	15	2,184.00	0	0	0	0.00	20	145.60	4,368.00			
125	44121615-ST-801	STAPLER, heavy duty (binder type), desktop	unit	10	0	0	10	8,881.60	0	0	0	0.00	10	0	0	10	8,881.60	0	0	0	0.00	20	888.16	17,763.20			
126	44121613-SR-P01	STAPLE REMOVER, pier type	piece	20	5	5	30	836.10	20	5	5	30	836.10	20	5	5	30	836.10	20	5	5	30	836.10	120	27.87	3,344.40	
127	44121605-TD-101	TAPE DISPENSER, table top	piece	5	0	0	5	364.00	5	0	0	5	364.00	5	0	0	5	364.00	5	0	0	5	364.00	20	72.80	1,456.00	
PAPER, MATERIALS AND PRODUCTS																											
128	14111515-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	20	83.72	1,674.40	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00		
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00		
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,529.80	0.00		
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00		
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	793.40	0.00		
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00		
135	14111609-CL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00		
136	14111514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	20	10	10	40	1,482.40	20	10	10	40	1,482.40	20	10	10	40	1,482.40	20	10	10	40	1,482.40	160	37.06	5,929.60	
137	14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	20	10	10	40	2,371.20	20	10	10	40	2,371.20	20	10	10	40	2,371.20	20	10	10	40	2,371.20	160	59.28	9,484.80	
138	14111514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	20	10	10	40	2,080.00	20	10	10	40	2,080.00	20	10	10	40	2,080.00	20	10	10	40	2,080.00	160	52.00	8,320.00	
139	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.94	0.00		
140	14111507-PP-P01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	200	150	150	800	82,825.00	150	150	200	500	82,825.00	150	150	200	500	82,825.00	150	150	200	500	82,825.00	2000	165.65	331,300.00	
141	14111507-PP-P02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	200	150	150	900	94,990.00	150	150	200	500	94,990.00	150	150	200	500	94,990.00	150	150	200	500	94,990.00	2000	189.18	378,360.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	150	150	200	500	58,870.00	950	137.74	130,853.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	50	50	50	150	23,836.50	50	50	50	150	23,836.50	50	50	50	150	23,836.50	50	50	50	150	23,836.50	600	158.91	95,346.00	
144	14111531-PP-B01	PAD PAPER, ruled	pad	5	5	5	15	322.95	5	5	5	15	322.95	5	5	5	15	322.95	5	5	5	15	322.95	60	21.53	1,291.80	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00		
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	50	15	15	80	4,992.00	50	15	15	80	4,992.00	50	15	15	80	4,992.00	50	15	15	80	4,992.00	320	62.40	19,968.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	15	15	80	8,320.00	50	15	15	80	8,320.00	50	15	15	80	8,320.00	50	15	5	206	21,424.00	448	104.00	46,784.00	
148	14111818-TH-P01	THERMAL PAPER, 216mm	roll	2	0	0	2	111.28	2	0	0	2	111.28	2	0	0	2	111.28	2	0	0	2	111.28	8	55.64	445.12	
149	14111794-TT-P01	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	20	20	20	60	2,018.00	20	20	20	60	2,018.00	20	20	20	60	2,018.00	20	20	20	60	2,018.00	240	33.80	8,112.00	
150	14111794-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	100	100	100	300	25,896.00	100	100	100	300	25,896.00	100	100	100	300	25,896.00	100	100	100	300	25,896.00	1200	86.32	103,584.00	
DISINFECTANTS OR COLORPENS OR FRAGRANCES																											
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	5	5	5	15	1,212.75	5	5	5	15	1,212.75	5	5	5	15	1,212.75	5	5	5	15	1,212.75	60	80.85	4,851.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-B01	INSECTICIDE, 600mL	can	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	120	139.36	16,723.20	
PRINTED PUBLICATIONS																											
153	58101524-RA-P01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	3	0	0	3	111.63	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3		111.63		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-C01	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00		
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC679, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00		
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	12	1,126.32	13,515.84	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	2	1	1	4	4,713.28	2	1	1	4	4,713.28	2	1	1	4	4,713.28	2	1	1	4	4,713.28	16	1,178.32	18,853.12	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Catalogue (as of 29 July 2004)	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec				Q4	Q4 average
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	Cart	1	1	1	3	2,583.36	1	1	1	3	2,583.36	1	1	1	3	2,583.36	1	1	1	3	2,583.36	12	861.12	10,333.44
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	Cart	2	1	1	4	3,569.28	2	1	1	4	3,569.28	2	1	1	4	3,569.28	2	1	1	4	3,569.28	16	862.32	14,577.12
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	Cart	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	100	249.60	24,960.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	Cart	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	100	249.60	24,960.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	Cart	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	100	249.60	24,960.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	Cart	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	15	5	5	25	6,240.00	100	249.60	24,960.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	Cart	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	12	852.80	10,233.60
13	44103105-HP-Y40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	Cart	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	12	1,048.32	12,579.84
14	44103105-HP-B08	INK CARTRIDGE, HP C9351AA (HP21), Black	Cart	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	12	910.00	10,920.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	Cart	1	1	1	3	3,160.56	1	1	1	3	3,160.56	1	1	1	3	3,160.56	1	1	1	3	3,160.56	12	1,052.82	12,632.24
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9402A (HP72), 130ml, Matte Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC540WA (HP60), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC543WA (HP60), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,247.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD687AA (HP703), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD688AA (HP703), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP63), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP63), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,096.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH563A (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH564A (HP82), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y40	INK CARTRIDGE, HP CH568A (HP82), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP CH045AA (HP950XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP CH046AA (HP950XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP CH047AA (HP950XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP CH048AA (HP950XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CH692AA (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CH693AA (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C43	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 28 Jul 2009	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4				Q4 Average
46	44103105-HP-H33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L85AA (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6H01AA (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.88	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	Cart	1	0	0	1	77.43	0	0	0	0	0.00	1	0	0	1	77.43	0	0	0	0	0.00	2	77.43	154.86
63	44103112-EP-A03	RIBBON CARTRIDGE, EPSON C135015632, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-A07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.46	0.00
65	44103105-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	Cart	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	12	2,685.28	32,223.76
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	Cart	1	1	1	3	5,678.40	1	1	1	3	5,678.40	1	1	1	3	5,678.40	1	1	1	3	5,678.40	12	1,897.80	22,713.60
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	Cart	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	12	2,685.28	32,223.76
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	Cart	1	1	1	3	10,701.60	1	1	1	3	10,701.60	1	1	1	3	10,701.60	1	1	1	3	10,701.60	12	3,567.20	42,806.40
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	Cart	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	12	4,564.56	54,774.72
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	Cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,799.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE275A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.60	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,432.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,616.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,616.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,616.40	0.00

Item #, Item Name & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue for 12/31/2012	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.90	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.53	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,766.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,827.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.71	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF260A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,350.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,626.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP308A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP308A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP308A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,514.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP308A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,514.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.50	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.50	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.50	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.00	0.00

	Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Category (as of 1st July 2012)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
126	44103103-HP-Y53	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M53	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-802	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,115.80	0.00
133	44103103-SA-906	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,390.80	0.00
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.62	0.00
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,896.16	0.00
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-910	TONER CARTRIDGE, SAMSUNG SCX-D6595A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

PART II. SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232601-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

		AUTOMATIC TRANSMISSION FLUID	LTR	20	20	20	60	16,200.00	20	20	20	60	16,200.00	20	20	20	60	16,200.00	20	20	20	60	16,200.00	240	270.00	64,800.00
		BRAKE FLUID 15W/40	CAN	30	30	30	90	13,500.00	30	30	30	90	13,500.00	30	30	30	90	13,500.00	30	30	30	90	13,500.00	360	150.00	54,000.00
		COOLANT	LTR	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00
		PS-34	LTR	20000	20000	20000	60000	6,000,000.00	20000	20000	20000	60000	6,000,000.00	20000	20000	20000	60000	6,000,000.00	20000	20000	20000	60000	6,000,000.00	240000	100.00	24,000,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Category for 2020	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
		CEAR OIL 140 & 150	LTR	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240	360.00	72,000.00
		GREASE, 500GRAMS	CAN	15	15	15	45	11,250.00	15	15	15	45	11,250.00	15	15	15	45	11,250.00	15	15	15	45	11,250.00	180	250.00	45,000.00
		GASOLINE, PREMIUM	LTR	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	6000	100.00	600,000.00
		GASOLINE, UNLEADED	LTR	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	6000	100.00	600,000.00
		MOTOR OIL, DIESEL SPECIAL	LTR	100	100	100	300	81,000.00	100	100	100	300	81,000.00	100	100	100	300	81,000.00	100	100	100	300	81,000.00	1200	270.00	324,000.00
		MOTOR OIL, DIESEL SYNTHETIC	LTR	50	50	50	150	112,500.00	50	50	50	150	112,500.00	50	50	50	150	112,500.00	50	50	50	150	112,500.00	600	750.00	450,000.00
		MOTOR OIL, GASOLINE, SPECIAL	LTR	20	20	20	60	15,600.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	240	260.00	62,400.00
		OIL, FHO	LTR	60	60	60	180	50,400.00	60	60	60	180	50,400.00	60	60	60	180	50,400.00	60	60	60	180	50,400.00	720	280.00	201,600.00
		IT OIL	LTR	24	24	24	72	15,840.00	24	24	24	72	15,840.00	24	24	24	72	15,840.00	24	24	24	72	15,840.00	288	230.00	63,360.00
		REPAIR & MAINTENANCE OF SERVICE VEHICLES & EQUIP.	LS	1	1	1	3	2,250,000.00	1	1	1	3	2,250,000.00	1	1	1	3	2,250,000.00	1	1	1	3	2,250,000.00	12	750000.00	9,000,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 26.07.2023	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.0													

