

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of the form. Deleting or revising the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through the mobile numbers 09182954426 or 09278478245, or email appcsehelpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPMH Local News Second District

Agency Code/UNCS: 9071

Organization Type: Government

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Position: OIC, Procurement Unit

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 28 July 2022)	Total Amount for the Year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
1	12191601-AL-604	ALCOHOL, EHY, 500 mL	bottle	25	25	25	75	3,588.75	25	25	25	75	3,588.75	25	25	25	75	3,588.75	300	47.85	14,355.00
2	12191601-AL-603	ALCOHOL, EHY, 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	3	3	3	9	40.23	3	3	3	9	40.23	3	3	3	9	40.23	36	4.47	160.92
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	15	15	15	45	999.00	15	15	15	45	999.00	15	15	15	45	999.00	180	22.20	3,996.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	15	15	15	45	999.00	15	15	15	45	999.00	15	15	15	45	999.00	180	22.20	3,996.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121244-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
10	46121517-DO-Q02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	46111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (lmh.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,598.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																					
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	15	0	0	15	307.35	15	0	0	15	307.35	15	0	0	15	307.35	60	20.49	1,229.40
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	15	0	0	15	275.10	15	0	0	15	275.10	15	0	0	15	275.10	60	18.34	1,100.40
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Categorie (for the year	Price Categorie (for the year	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
CLEANING EQUIPMENT AND SUPPLIES																					
15	4731812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	15	15	15	45	3,673.80	15	15	15	45	3,673.80	15	15	15	45	3,673.80	180	81.64	14,695.20
16	4731604-BR-S01	BROOM, 5m (Walks Tumbro)	piece	3	0	0	3	408.72	3	0	0	3	408.72	3	0	0	3	408.72	12	136.24	1,634.88
17	4731604-BR-T01	BROOM, Stick (Walks Tying-Ing)	piece	3	0	0	3	68.34	3	0	0	3	68.34	3	0	0	3	68.34	12	27.36	273.36
18	4731825-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	72	41.60	2,995.20
19	4731805-CL-R01	CLEANSER, scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	4731811-DE-R02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	4731811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	72	54.08	3,893.76
22	4731803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	15	15	15	45	6,295.05	15	15	15	45	6,295.05	15	15	15	45	6,295.05	180	139.89	25,180.20
23	4731601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	3	0	0	3	82.92	3	0	0	3	82.92	3	0	0	3	82.92	12	27.64	331.68
24	4731802-FV-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	4731838-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	6	6	6	18	2,162.16	6	6	6	18	2,162.16	6	6	6	18	2,162.16	72	120.12	8,646.64
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	15	15	15	45	1,932.75	15	15	15	45	1,932.75	15	15	15	45	1,932.75	180	42.95	7,731.00
27	4731804-HB-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	0	0	3	6,864.00	3	0	0	3	6,864.00	3	0	0	3	6,864.00	12	2,289.00	27,456.00
28	4731613-HB-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	4731619-HB-A01	MOPHEAD, made of nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	4731501-HB-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	4731602-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	4721701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	2	2	2	6	864.24	2	2	2	6	864.24	2	2	2	6	864.24	24	144.04	3,456.96
33	4721702-WB-P01	WASTEBASKET, rigid plastic	piece	45	0	0	45	1,435.95	0	0	0	0	0.00	0	0	0	0	0.00	45	31.91	1,435.95
COLOR COMPOUNDS AND DISPERSIONS																					
34	1217303-SI-P01	INK, for stamp pad, 50ml	bottle	0	15	0	15	433.65	0	0	15	15	433.65	15	0	0	15	433.65	60	28.91	1,734.60
CONSUMER ELECTRONICS																					
35	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,239.16	0.00
FACE MASK																					
36	42131713-SM-H06	FACE MASK, 3 ply, 40% (50) pieces per box	box	0	15	0	15	1,162.50	0	15	0	15	1,162.50	0	15	15	1,162.50	60	77.50	4,650.00	
FILMS																					
37	13111203-AC-R01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-R01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-R02	CARBON FILM, Legal, 100 sheets per box	box	0	1	0	1	238.54	1	0	0	1	238.54	0	0	1	1	238.54	4	238.54	954.16
FIRE FIGHTING EQUIPMENT																					
40	46131601-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46131601-FE-A01	FIRE EXTINGUISHER, pure HCC	unit	0	15	0	15	84,198.75	0	0	0	0	0.00	0	0	0	0	0.00	15	5,613.25	84,198.75
FLAG OR ACCESSORIES																					
42	55121905-PH-R01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84
FURNITURE AND FURNISHINGS																					
43	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount	Q4 Amount										
45	56101519-TW-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00			
46	56101519-TW-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.00	0.00			
48	40101604-EF-S01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00			
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	655.95	0.00			
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211507-DS-K001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,733.60	0.00			
52	43211507-DS-K002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00			
53	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00			
54	43211503-LAP-001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00			
55	43211503-LAP-002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00			
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00			
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00			
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00			
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.89	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																													
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	5	0	5	378.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	378.05	10	75.61	756.10			
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	10	0	10	2,058.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,058.20	20	206.82	4,116.40			
MANUFACTURING COMPONENTS AND SUPPLIES																													
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	per	15	0	0	15	1,050.80	15	0	0	15	1,050.80	15	0	0	15	1,050.80	15	0	0	15	1,050.80	60	70.72	4,243.20			
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blades type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00			
64	31151804-SW-S01	STAPLE WIRE, standard	box	15	15	15	45	1,059.20	15	15	15	45	1,059.20	15	15	15	45	1,059.20	15	15	15	45	1,059.20	180	23.76	4,276.80			
65	31201502-TA-E01	TAPE, electrical	roll	2	0	0	2	38.90	2	0	0	2	38.90	2	0	0	2	38.90	2	0	0	2	38.90	8	19.45	155.60			
66	31201503-TA-M01	TAPE, masking, 24mm	roll	15	0	0	15	928.20	15	0	0	15	928.20	15	0	0	15	928.20	15	0	0	15	928.20	60	61.88	3,712.80			
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	12	121.16	1,453.92			
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	1	1	1	3	67.08	1	1	1	3	67.08	1	1	1	3	67.08	1	1	1	3	67.08	12	22.36	268.32			
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	15	15	15	45	503.10	15	15	15	45	503.10	15	15	15	45	503.10	15	15	15	45	503.10	180	11.18	2,012.40			
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	15	15	15	45	1,015.65	15	15	15	45	1,015.65	15	15	15	45	1,015.65	15	15	15	45	1,015.65	180	22.57	4,065.60			
71	31151507-TW-P01	TYNIE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
72	41111604-RL-P02	RULER, plastic, 450 mm	piece	1	1	1	3	49.92	1	1	1	3	49.92	1	1	1	3	49.92	1	1	1	3	49.92	12	16.64	199.68			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	1	1	1	3	44.46	1	1	1	3	44.46	1	1	1	3	44.46	1	1	1	3	44.46	12	14.82	177.84			
74	44101602-PR-A01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00			
75	44101807-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	758.72	1	1	1	3	758.72	1	1	1	3	758.72	1	1	1	3	758.72	12	266.24	3,194.88			
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00			

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77	4412105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00				
78	4412105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00				
79	4412105-BF-C03	CLIP, backfold, 32mm	box	15	0	0	15	383.40	0	0	0	0	0.00	15	0	0	15	383.40	0	0	0	0	0.00	30	25.56	766.80				
80	4412105-BF-C04	CLIP, backfold, 50mm	box	15	0	0	15	840.60	0	0	0	0	0.00	15	0	0	15	840.60	0	0	0	0	0.00	30	56.04	1,681.20				
81	44121801-CF-802	CORRECTION TAPE, 8 meters	piece	15	15	15	45	518.85	15	15	45	518.85	15	15	15	45	518.85	15	15	15	45	518.85	180	11.53	2,075.40					
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	2	2	6	200.58	2	2	6	200.58	2	2	2	6	200.58	2	2	2	6	200.58	24	33.43	802.32					
83	44111515-OF-801	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00				
84	44122011-DF-501	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00				
85	44103302-OS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00				
86	44121506-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	1	0	1	764.40	1	0	1	764.40	0	1	0	1	764.40	0	1	0	1	764.40	4	764.40	3,057.60					
87	44121506-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	1	1	980.72	0	0	1	1	980.72	0	0	1	1	980.72	4	980.72	3,922.88					
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	0	0	2	1,476.80	0	2	2	1,476.80	0	2	0	2	1,476.80	0	0	2	2	1,476.80	8	738.40	5,907.20					
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00				
90	44121506-EN-W02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	0	1	1	432.52	0	1	0	1	432.52	0	0	1	1	432.52	4	432.52	1,730.08					
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00					
92	44111912-ER-B01	ERASER, flat, for blackboard/whiteboard	piece	15	0	0	15	171.15	15	0	15	171.15	15	0	0	15	171.15	15	0	0	15	171.15	60	11.41	684.60					
93	44101714-FK-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00				
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	15	0	0	15	1,419.60	15	0	15	1,419.60	15	0	0	15	1,419.60	15	0	0	15	1,419.60	60	94.64	5,678.40					
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.20	0.00				
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00				
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00				
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00				
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00				
100	44122011-FO-L01	FOLDER, L-Vtype, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00				
101	44122011-FO-L02	FOLDER, L-Vtype, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00				
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00				
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	15	0	0	15	4,336.80	0	0	0	0	0.00	15	0	0	15	4,336.80	0	0	0	0	0.00	30	288.12	8,673.60				
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	15	0	0	15	4,998.90	0	0	0	0	0.00	15	0	0	15	4,998.90	0	0	0	0	0.00	30	331.26	9,997.40				
105	44122008-FT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	15	0	0	15	946.65	0	0	0	0	0.00	15	0	0	15	946.65	0	0	0	0	0.00	30	63.11	1,893.30				
106	44111515-MF-802	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00				
107	44121716-MH-F01	MARKER, Fluorescent, 3 colors per set	set	15	0	0	15	549.90	0	0	0	0	0.00	15	0	0	15	549.90	0	0	0	0	0.00	30	36.66	1,099.80				
108	44121708-MH-801	MARKER, Permanent, Black	piece	15	0	0	15	112.05	0	0	0	0	0.00	15	0	0	15	112.05	0	0	0	0	0.00	30	7.47	224.10				
109	44121708-MH-802	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00				
110	44121708-MH-803	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00				
111	44121708-MH-801	MARKER, Whiteboard, Black	piece	15	15	15	45	434.25	15	15	45	434.25	15	15	15	45	434.25	15	15	15	45	434.25	180	9.65	1,737.00					
112	44121708-MH-802	MARKER, Whiteboard, Blue	piece	15	15	15	45	434.25	15	15	45	434.25	15	15	15	45	434.25	15	15	15	45	434.25	180	9.65	1,737.00					
113	44121708-MH-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00				
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	15	0	0	15	132.30	0	0	0	0	0.00	15	0	0	15	132.30	0	0	0	0	0.00	30	8.82	264.60				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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118	4412104-FC-02	PAPER CLIP, vinyl/plastic coated, Junjo, 50mm	box	15	0	0	0	15	206.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 29 July 2022)	Total Amount for the Year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
181	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	15	0	0	15	1,212.75	15	0	0	15	1,212.75	15	0	0	15	1,212.75	15	0	0	15	1,212.75	60	80.85	4,951.00
PESTICIDES OR PEST REPELLENTS																										
182	10191509-HK-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
183	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BK-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BK-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BK-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,401.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,096.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.62	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69mL, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,956.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69mL, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,956.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69mL, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,956.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69mL, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,956.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69mL, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,956.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130mL, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C9404AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C9403AAA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C9887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C9888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HK-C40	INK CARTRIDGE, HP C9972AA (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HK-M40	INK CARTRIDGE, HP C9973AA (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HK-Y40	INK CARTRIDGE, HP C9974AA (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HK-B40	INK CARTRIDGE, HP C9975AA (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C4561YAA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	665.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C4562YAA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C4565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 May 2022)	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
33	44103105-HP-C99	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00		0.00
34	44103105-HP-M99	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00		0.00
35	44103105-HP-Y99	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00		0.00
36	44103105-HP-B93	INK CARTRIDGE, HP CM955AA (HP950X), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970.80		0.00
37	44103105-HP-C93	INK CARTRIDGE, HP CM956AA (HP951X), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36		0.00
38	44103105-HP-M93	INK CARTRIDGE, HP CM957AA (HP951X), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36		0.00
39	44103105-HP-Y93	INK CARTRIDGE, HP CM959AA (HP951X), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36		0.00
40	44103105-HP-B96	INK CARTRIDGE, HP CM952AA (HP700), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12		0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CM953AA (HP700), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12		0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP608), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56		0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP608), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56		0.00
44	44103105-HP-B92	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31.200		0.00
45	44103105-HP-C93	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88		0.00
46	44103105-HP-M93	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88		0.00
47	44103105-HP-Y93	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88		0.00
48	44103105-HP-T93	INK CARTRIDGE, HP F6V26AA (HP600), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32		0.00
49	44103105-HP-B93	INK CARTRIDGE, HP F6V27AA (HP600), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32		0.00
50	44103105-HP-C90	INK CARTRIDGE, HP U0S51AA (HP955), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80		0.00
51	44103105-HP-M50	INK CARTRIDGE, HP U0S54AA (HP955), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80		0.00
52	44103105-HP-Y90	INK CARTRIDGE, HP U0S57AA (HP955), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80		0.00
53	44103105-HP-B50	INK CARTRIDGE, HP U0S60AA (HP955), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80		0.00
54	44103105-HP-C98	INK CARTRIDGE, HP U0S63AA (HP955X), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52		0.00
55	44103105-HP-M98	INK CARTRIDGE, HP U0S66AA (HP955X), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52		0.00
56	44103105-HP-Y98	INK CARTRIDGE, HP U0S69AA (HP955X), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52		0.00
57	44103105-HP-B98	INK CARTRIDGE, HP U0S72AA (HP955X), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92		0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00		0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00		0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00		0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80		0.00
62	44103112-EP-905	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43		0.00
63	44103112-EP-913	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.54		0.00
64	44103112-EP-907	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.46		0.00
65	44103109-8R-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,760.00		0.00
66	44103103-8R-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.28		0.00
67	44103103-8R-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,892.80		0.00
68	44103103-8R-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.28		0.00
69	44103103-8R-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,657.20		0.00
70	44103103-8R-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40		0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue for the year	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Amount	April	May	June	July				Aug	Sept	Oct	Nov	Dec	Q4	Amount	
109	44103103-HX-852 TONER CARTRIDGE, HP CF353XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,778.00	0.00
110	44103103-HP-860 TONER CARTRIDGE, HP CF360A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60 TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60 TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60 TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-861 TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61 TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61 TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61 TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-862 TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,059.20	0.00
119	44103103-HP-C62 TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62 TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62 TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
122	44103103-HP-863 TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
123	44103103-HX-854 TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
124	44103103-HP-C63 TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
125	44103103-HX-C64 TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
126	44103103-HP-Y63 TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
127	44103103-HX-Y64 TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63 TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M64 TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-834 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-848 TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-803 TONER CARTRIDGE, SAMSUNG ML-D2650B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-806 TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-807 TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-808 TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-809 TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-814 TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-821 TONER CARTRIDGE, SAMSUNG MLT-D202E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-818 TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-820 TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-812 TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-805 TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,553.35	0.00
143	44103103-SA-810 TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																									
1	43231515-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 May 2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
13	4323005-SFT-012	Networking software	license	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00
14	4323004-SFT-013	Operating environment software	license	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00
15	4323005-SFT-014	Security and protection software	license	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

	Desktop Computer (Application and Administrative Use)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2020	Total Amount for the year							
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
	JNEO 221 Toner (CMY)	Cartridge	0	0	12	12	180,000.00	0	0	12	12	180,000.00	0	0	12	12	180,000.00	0	0	12	12	180,000.00	48	15,000.00	720,000.00
	JNEO 221 Drum Unit (Black)	Unit	0	0	1	1	19,800.00	0	0	1	1	19,800.00	0	0	1	1	19,800.00	0	0	1	1	19,800.00	4	19,800.00	79,200.00
	JNEO Drum Unit (CMY)	Unit	0	0	3	3	41,400.00	0	0	3	3	41,400.00	0	0	3	3	41,400.00	0	0	3	3	41,400.00	12	13,800.00	165,600.00
	JNEO 224e Toner (Black)	Cartridge	0	0	0	0	0.00	0	0	1	1	9,250.00	0	0	0	0	0.00	0	0	1	1	9,250.00	2	9,250.00	18,500.00
	JNEO 224e Toner (CMY)	Cartridge	0	0	0	0	0.00	0	0	3	3	49,500.00	0	0	0	0	0.00	0	0	3	3	49,500.00	6	16,500.00	99,000.00
	JNEO 235 Toner (Black)	Cartridge	0	0	0	0	0.00	0	0	2	2	18,500.00	0	0	0	0	0.00	0	0	1	1	9,250.00	3	9,250.00	27,750.00
	JNEO 235 Toner (CMY)	Cartridge	0	0	0	0	0.00	0	0	6	6	99,000.00	0	0	0	0	0.00	0	0	3	3	49,500.00	9	16,500.00	148,500.00
	HP OfficeJet Pro 7740 955 (B, C, M, Y)	Cartridge	0	0	0	0	0.00	0	0	15	15	26,400.00	0	0	15	15	26,400.00	0	0	15	15	26,400.00	45	1,760.00	79,200.00
	Bond Paper, A3 65g	ream	50	50	50	150	73,050.00	50	50	50	150	73,050.00	50	50	50	150	73,050.00	50	50	50	150	73,050.00	600	487.20	292,200.00
	Balpen, fine,black	piece	24	24	24	72	2,052.00	24	24	24	72	2,052.00	24	24	24	72	2,052.00	24	24	24	72	2,052.00	288	28.50	8,288.00
	Balpen, fine,blue	piece	24	24	24	72	2,052.00	24	24	24	72	2,052.00	24	24	24	72	2,052.00	24	24	24	72	2,052.00	288	28.50	8,288.00
	Data file box with DPM logo	piece	0	300	0	300	75,000.00	0	300	0	300	75,000.00	0	300	0	300	75,000.00	0	300	0	300	75,000.00	1200	250.00	300,000.00
	Customized Legal Size binding folder with DPM logo	piece	0	600	0	600	156,000.00	0	600	0	600	156,000.00	0	600	0	600	156,000.00	0	600	0	600	156,000.00	2400	260.00	624,000.00
	Clear sheet, A4 size	piece	50	50	0	100	1,000.00	0	100	0	100	1,000.00	0	100	0	100	1,000.00	0	0	100	100	1,000.00	400	10.00	4,000.00
	Laminating plastic	roll	0	1	0	1	1,900.00	0	1	0	1	1,900.00	0	1	0	1	1,900.00	0	0	1	1	1,900.00	4	1,900.00	7,600.00
	Ring binder, 19mmx1.12m,plastic, 10pcs/bundle	bundle	0	5	0	5	514.00	0	5	0	5	514.00	0	5	0	5	514.00	0	0	5	5	514.00	20	102.80	2,056.00
	Ring binder, 22mmx1.12m,plastic, 10pcs/bundle	bundle	0	5	0	5	753.75	0	5	0	5	753.75	0	5	0	5	753.75	0	0	5	5	753.75	20	150.75	3,015.00
	Ring binder, 25mmx1.12m,plastic, 10pcs/bundle	bundle	0	5	0	5	772.25	0	5	0	5	772.25	0	5	0	5	772.25	0	0	5	5	772.25	20	154.45	3,089.00
	Ring binder, 26mmx1.12m,plastic, 10pcs/bundle	bundle	0	5	0	5	1,163.50	0	5	0	5	1,163.50	0	5	0	5	1,163.50	0	0	5	5	1,163.50	20	232.70	4,654.00
	Ring binder, 11mmx1.12m,plastic, 10pcs/bundle	bundle	0	5	0	5	1,490.25	0	5	0	5	1,490.25	0	5	0	5	1,490.25	0	0	5	5	1,490.25	20	208.05	5,961.00
	Tape double adhesive 6px, 1"	piece	0	3	0	3	360.00	0	3	0	3	360.00	0	3	0	3	360.00	0	0	6	6	720.00	15	120.00	1,800.00
	Trodat ink, color 7011(28mm),black	bottle	0	2	2	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	16	200.00	3,200.00
	Trodat ink, color 7011(28mm),green	bottle	0	2	2	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	16	200.00	3,200.00
	Trodat ink, color 7011(28mm),red	bottle	0	2	2	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	16	200.00	3,200.00
	Trodat ink, color 7011(28mm),blue	bottle	0	2	2	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	0	4	0	4	800.00	16	200.00	3,200.00
	Bond paper, A4 size	ream	0	50	0	50	13,750.00	0	50	50	110	27,500.00	0	50	0	50	13,750.00	0	50	75	125	34,375.00	325	275.00	89,375.00
	Bond paper, A4 legal size	ream	0	50	0	50	15,000.00	0	50	50	100	30,000.00	0	50	0	50	15,000.00	0	50	50	100	30,000.00	300	300.00	90,000.00
	Ammonium Hydroxide	bottles	1	1	1	3	2,841.00	0	0	0	0	0.00	1	1	0	2	1,094.00	0	0	0	0	0.00	5	947.00	4,735.00
	Hydrochloric Acid	bottles	1	1	1	3	2,895.00	0	0	0	0	0.00	1	1	0	2	1,030.00	0	0	0	0	0.00	5	965.00	4,825.00
	Acetone	bottles	1	1	0	2	40.00	1	1	1	3	60.00	1	1	0	2	40.00	1	1		2	40.00	9	20.00	180.00
	Denatured Alcohol	pieces	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	24	65.00	1,560.00
	Sodium Hydroxide, 3% Solution	bottles	1	1	0	2	3,740.00	1	1	0	2	3,740.00	1	0	0	1	1,670.00	0	0	0	0	0.00	5	1,670.00	9,350.00
	Sodium Hydroxide, Pellets	bottles	1	1	0	2	1,276.00	1	1	0	2	1,276.00	1	0	0	1	638.00	0	0	0	0	0.00	5	638.00	3,130.00
	Potassium Nitrate	bottles	1	1	1	3	3,750.00	0	0	0	0	0.00	1	1	0	2	2,500.00	0	0	0	0	0.00	5	1,250.00	6,250.00
	Potassium Acid Phosphate	bottles	1	1	1	3	3,762.00	0	0	0	0	0.00	1	1	0	2	2,608.00	0	0	0	0	0.00	5	1,254.00	6,270.00
	Hydrolic Acid	bottles	1	1	0	2	16,500.00	0	0	0	0	0.00	1	1	0	2	16,500.00	0	0	0	0	0.00	4	8,250.00	33,000.00
	Ammonium Phosphate Dibasic	bottles	0	1	0	1	1,054.00	0	0	0	0	0.00	0	1	0	1	1,054.00	0	0	0	0	0.00	2	1,054.00	2,108.00
	Phenolphthalein Indicator	bottles	1	1	0	2	2,200.00	1	1	1	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,100.00	5,500.00
	Nitric Acid	bottles	1	1	0	2	2,000.00	1	1	1	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Prices Catalogue (as of 29 July 2022)	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount											
	Ammonium Hydroxide	bottles	1	1	1	3	2,841.00	0	0	0	0	0.00	1	1	0	2	1,894.00	0	0	0	0	0.00	5	947.00	4,735.00				
	Hydrochloric Acid	bottles	1	1	1	3	2,695.00	0	0	0	0	0.00	1	1	0	2	1,930.00	0	0	0	0	0.00	5	965.00	4,625.00				
	Acetone	bottles	1	1	0	2	40.00	1	1	1	3	60.00	1	1	0	2	40.00	1	1		2	40.00	9	20.00	180.00				
	Denatured Alcohol	pieces	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	24	65.00	1,560.00				
	Sodium Hydroxide, 3% Solution	bottles	1	1	0	2	3,740.00	1	1	0	2	3,740.00	1	0	0	1	1,670.00	0	0	0	0	0.00	5	1,670.00	9,250.00				
	Sodium Hydroxide, Pellets	bottles	1	1	0	2	1,275.00	1	1	0	2	1,275.00	1	0	0	1	638.00	0	0	0	0	0.00	5	638.00	3,191.00				
	Potassium Nitrate	bottles	1	1	1	3	3,750.00	0	0	0	0	0.00	1	1	0	2	2,500.00	0	0	0	0	0.00	5	1,250.00	6,250.00				
	Potassium Acid Phthalate	bottles	1	1	1	3	3,750.00	0	0	0	0	0.00	1	1	0	2	2,508.00	0	0	0	0	0.00	5	1,254.00	6,270.00				
	Molybdic Acid	bottles	1	1	0	2	16,500.00	0	0	0	0	0.00	1	1	0	2	16,500.00	0	0	0	0	0.00	4	8,250.00	33,000.00				
	Ammonium Phosphate Dibasic	bottles	0	1	0	1	1,054.00	0	0	0	0	0.00	0	1	0	1	1,054.00	0	0	0	0	0.00	2	1,054.00	2,108.00				
	Phenolphthalein Indicator	bottles	1	1	0	2	2,280.00	1	1	1	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00				
	Nitric Acid	bottles	1	1	0	2	2,000.00	1	1	1	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00				
	Sulfuric Acid	bottles	0	0	3	3	3,150.00	0	0	0	0	0.00	2	0	0	2	2,100.00	0	0	0	0	0.00	5	1,050.00	5,250.00				
	Barium Chloride	bottles	0	0	1	1	967.00	1	0	0	1	967.00	1	0	0	1	967.00	0	0	0	0	0.00	3	967.00	2,901.00				
	Methyl Red Indicator	bottles	0	2	0	2	6,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,080.00	6,160.00				
	Glycerine	bottles	0	2	0	2	2,934.00	1	0	0	1	1,467.00	2	0	0	2	2,934.00	0	0	0	0	0.00	5	1,467.00	7,335.00				
	Ammonium Nitrate	bottles	0	2	0	2	2,090.00	2	0	0	2	2,090.00	1	0	0	1	1,045.00	0	0	0	0	0.00	5	1,045.00	5,225.00				
	Ammonium Oxalate	bottles	0	0	3	3	3,135.00	0	0	0	0	0.00	2	0	0	2	2,090.00	0	0	0	0	0.00	5	1,045.00	5,225.00				
	Calcium Carbide	kilo	0	10	10	20	3,200.00	10	10	0	20	3,200.00	0	10	0	10	1,600.00	0	0	0	0	0.00	50	160.00	8,000.00				
	Field Sacks (Rain/Red 26x47)	piece	5	5	5	15	187.50	25	0	0	25	312.50	10	0	0	10	125.00	56	0	0	0	0.00	106	12.50	1,325.00				
	Personal Protective Equipment	set	0	0	20	20	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10,000.00	200,000.00				
	Bathroom deodorizer refill	piece	0	0	0	0	0.00	0	70	0	70	36,400.00	0	20	0	20	10,400.00	0	70	0	70	36,400.00	160	520.00	83,200.00				
	Bathroom soap	bar	0	0	0	0	0.00	0	30	0	30	2,632.50	0	20	0	20	1,755.00	0	30	0	30	2,632.50	80	87.75	7,020.00				
	Broom ceiling, wood handle	piece	0	0	0	0	0.00	0	32	0	32	2,720.00	0	0	0	0	0.00	32	0	0	32	2,720.00	64	85.00	5,440.00				
	Cotton absorbent,150g	piece	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	0	0	0.00	0	10	0	10	1,500.00	20	150.00	3,000.00				
	Doormat , ordinary, size 2'x3'	piece	0	0	0	0	0.00	0	20	0	20	1,661.20	0	0	0	0	0.00	20	0	0	20	1,661.20	40	83.16	3,326.40				
	Plastic conditioner	bottle	0	0	0	0	0.00	0	20	0	20	10,000.00	0	20	0	20	10,000.00	0	20	0	20	10,000.00	60	500.00	30,000.00				
	Garden hose	roll	0	0	0	0	0.00	2	0	0	2	10,000.10	0	0	0	0	0.00	2	0	0	2	10,000.10	4	5,000.05	20,000.20				
	Garbage bag, extra large, black	roll	0	0	0	0	0.00	50	0	0	50	15,000.00	0	25	0	25	7,500.00	0	0	50	50	15,000.00	125	300.00	37,500.00				
	Garbage bag, medium	roll	0	0	0	0	0.00	70	0	0	70	2,415.00	0	28	0	28	966.00	70	0	0	70	2,415.00	168	34.50	5,796.00				
	Glass cleaner, 500ml	bottle	0	0	0	0	0.00	70	0	0	70	9,660.00	0		0	0	0.00	70	0	0	70	9,660.00	140	138.00	19,320.00				
	Hand glove,large	pair	0	0	0	0	0.00	0	0	25	25	7,835.50	0	34	0	34	10,656.28	0	25	0	25	7,835.50	84	313.42	26,327.28				
	Hand liquid sanitizer	bottle	0	0	0	0	0.00	0	45	0	45	7,560.00	0	80	0	80	13,440.00	0	0	45	45	7,560.00	170	160.00	28,560.00				
	Muriatic acid	bottle	0	0	0	0	0.00	15	0	0	15	1,285.50	0	0	0	0	0.00	0	15	0	15	1,285.50	30	85.70	2,571.00				
	Premix 12" x 12(12 pc/pack)	pack	0	0	0	0	0.00	15	0	0	15	3,750.00	0	0	0	0	0.00	0	15	0	15	3,750.00	30	250.00	7,500.00				
	Trash bin with side cover medium	piece	0	0	0	0	0.00	0	15	0	15	2,325.00	0	0	0	0	0.00	0	15	0	15	2,325.00	30	155.00	4,650.00				
						0	0.00				0	0.00				0	0.00			0	0	0.00	0	0.00	0.00				

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