ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:	1800118000099
AGENCY NAME:	DPWH CAPIZ 2ND DEO
ORGANIZATION TYPE::	GOVERNMENT AGENCY
REGION:	VI
ADDRESS:	CONSOLACION ,DUMALAG ,CAPIZ

CONTACT PERSON:	PRECILA F. FAELDONEA
DESIGNATION:	ADMINISTRATIVE ASST. II
EMAIL:	precilafaeldonea78@gmail.com
CONTACT NUMBER:	91011438566

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description.The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/adeqO
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	CHOKER 3/4		M3	1250			1250	1,500,000.00	1250			1250	1,500,000.00	1250			1250	1,500,000.00	1250			1250	1,500,000.00	5000	1,200.00	6,000,000.00
2	-	CHOKER 3/8		M3	1250			1250	1,500,000.00	1250			1250	1,500,000.00	1250			1250	1,500,000.00	1250			1250	1,500,000.00	5000	1,200.00	6,000,000.00
3	-	CHOKER 1/8		M3	500			500	600,000.00				0	0.00				0	0.00	500			500	600,000.00	1000	1,200.00	1,200,000.00
4	-	FINE AGGREGATES		M3	250			250	250,000.00	250			250	250,000.00	250			250	250,000.00	250			250	250,000.00	1000	1,000.00	1,000,000.00
5	-	CRUSHED AGGREGATES (CHOKER GI)		CU.M	350			350	455,000.00	350			350	455,000.00	350			350	455,000.00	350			350	455,000.00	1400	1,300.00	1,820,000.00
6	-	ITEAM 104 (Common Barrow)		CU.M	4000			4000	4,000,000.00				0	0.00				0	0.00				0	0.00	4000	1,000.00	4,000,000.00
7	-	ITEAM 200 (River Source)		CU.M	2500			2500	2,500,000.00				0	0.00				0	0.00				0	0.00	2500	1,000.00	2,500,000.00
8	-	WASHED GRAVEL		M3	1500			1500	2,550,000.00				0	0.00				0	0.00				0	0.00	1500	1,700.00	2,550,000.00
9	-	ITEM 250		M4	1000			1000	800,000.00				0	0.00				0	0.00				0	0.00	1000	800.00	800,000.00
10	-	REFLECTORIZED WHITE		GALLON	1500			1500	4,500,000.00				0	0.00				0	0.00				0	0.00	1500	3,000.00	4,500,000.00
11	-	REFLECTORIZED YELLOW		GALLON	1500			1500	4,350,000.00				0	0.00				0	0.00				0	0.00	1500	2,900.00	4,350,000.00
12	-	REFLECTORIZED BLACK		GALLON	1000			1000	3,900,000.00				0	0.00				0	0.00				0	0.00	1000	3,900.00	3,900,000.00
13	-	LATEX GLOSS WHITE		PAIL	100			100	360,000.00				0	0.00				0	0.00				0	0.00	100	3,600.00	360,000.00
14	-	GLASS BEADS		BAG	150			150	330,000.00				0	0.00				0	0.00				0	0.00	150	2,200.00	330,000.00
15	-	PRIMER (15 LT. CAN)		CAN	110			110	616,000.00				0	0.00				0	0.00				0	0.00	110	5,600.00	616,000.00
16	-	INTERNATIONAL ORANGE		GALLON	80			80	440,000.00				0	0.00				0	0.00				0	0.00	80	5,500.00	440,000.00
17	-	INTERNATIONAL BLACK		GALLON	300			300	1,200,000.00				0	0.00				0	0.00				0	0.00	300	4,000.00	1,200,000.00
18	-	FIREWOOD		CU.M	600			600	780,000.00				0	0.00				0	0.00				0	0.00	400	1,300.00	780,000.00
19	-	LPG 50KGS		TANK	100			100	720,000.00				0	0.00				0	0.00				0	0.00	100	7,200.00	720,000.00
20	-	LPG 12KGS		TANK	100			100	160,000.00				0	0.00				0	0.00				0	0.00	100	1,600.00	160,000.00
21	30111601	CEMENT		BAG	250			250	80,000.00	250			250	80,000.00	250			250	80,000.00	250			250	80,000.00	1000	320.00	320,000.00
22	-	PLASTIC NYLON		KILOS	1000			1000	800,000.00				0	0.00				0	0.00				0	0.00	1000	800.00	800,000.00
23	-	ASPHALT 60/70		DRUM	400			400	8,000,000.00	400			400	8,000,000.00	400			400	8,000,000.00	400			400	8,000,000.00	1600	20,000.00	32,000,000.00
24	-	ASPHALT SS1		DRUM	40			40	720,000.00	40			40	720,000.00	40			40	720,000.00	40			40	720,000.00	160	18,000.00	2,880,000.00
25	-	GASOLINE		LITERS	15000			15000	1,425,000.00	15000			15000	1,425,000.00	15000			15000	1,425,000.00	15000			15000	1,425,000.00	60000	95.00	5,700,000.00
26	-	DIESEL		LITERS	20000			20000	1,900,000.00	15000			15000	1,425,000.00	15000			15000	1,425,000.00	20000			20000	1,900,000.00	70000	95.00	6,650,000.00
27	-	TONER INEO		TUBE	30			30	195,000.00				0	0.00				0	0.00				0	0.00	30	6,500.00	195,000.00
28	-	EPSON INK #001 127 (Black)		BOTTLE	10			10	6,500.00				0	0.00	10			10	6,500.00	10			10	6,500.00	30	650.00	19,500.00
29	-	EPSON INK #001 70 (Cyan)		BOTTLE	10			10	4,940.00				0	0.00	10			10	4,940.00	10			10	4,940.00	30	494.00	14,820.00
30	-	EPSON INK #001 70ML (Magenta)		BOTTLE	10			10	4,940.00				0	0.00	10			10	4,940.00	10			10	4,940.00	30	494.00	14,820.00
31	-	EPSON INK #001 70 ml (Yellow)		BOTTLE	10			10	4,940.00				0	0.00	10			10	4,940.00	10			10	4,940.00	30	494.00	14,820.00
32	-	BOND PAPER A4 PINK		REAM	10			10	3,960.00				0	0.00				0	0.00				0	0.00	10	396.00	3,960.00
33	-	BOND PAPER A4 GREEN		REAM	10			10	3,960.00				0	0.00				0	0.00				0	0.00	10	396.00	3,960.00
34	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	Total Amount for the year
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 91,842,920.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ 9,184,292.00
D. GRAND TOTAL (A + B + C)		₱ -
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words		₱ 101,027,212.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											

Prepared by:

FIDEL S. CASTRO
Property/Supply Officer

Date Prepared: 07/22/2024

Certified Funds Available / Certified Appropriate Funds Available:

MARITES LEGASPI
Accountant / Budget Officer

Approved by:

GERARDO G. PARRA JR
Head of Office/Agency