

Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

			Is this an Early		Sche	edule for Each P	rocurement Activi	ty		Estima	ited Budg	get (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
	22LE0001											-	
101051006	ASSET PRESERVATION- REHABILITATION/RECONSTRUCTION/UPGRA DING OF DAMAGED PAVED ROADS- SECONDARY ROADS DAVAO-SARANGANI COASTAL RD. (MALALAG-MALITA-JAS-G) MALITA, DAVAO OCCIDENTAL (K1631+600- K1634+000)	Const. Section	Yes	Public Bidding	12/9/2021 to 12/15/2021	12/28/2021	2/21/2022	2/23/2022	GAA 2022	83,650,000.00		83,650,000.00	Rehabilitation Upgrading Of Damaged Pavd Roads (Secondary Roads)
	22LE0002												
310106100832000	ASSET PRESERVATION - REHABILITATION/RECONSTRUCTION/UPGRA DING OF DAMAGED PAVED ROADS - TERTIARY ROADS DEMOLOC-LITTLE BAGUIO- ALABEL RD (K1647+811 - K1648+581), MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/17/2022	3/21/2022	GAA 2022	25,000,000.00		25,000,000.00	Rehabilitation Upgrading Of Damaged Pavd Roads (Tertiary Roads)
310108101004000	22LE0003 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – DAVAO- SARANGANI COASTAL RD (MALALAG-MALITA- JAS-G) - K1670+457-K1670+522, K1671+130 K1671+130-K1671+273, K1682+750- K1682+855, K1682+890- K1682+960, K1683+389-K1683+545, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/12/2021 to 11/18/2021	12/2/2021	2/21/2022	2/23/2022	GAA 2022	81,450,000.00		81,450,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Secondary Roads)
310108101005000	22LE0004 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE-DAVAO- SARANGANI COASTAL RD (MALALAG-MALITA- JAS-G) -K1684+130-K1684+686, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/3/2021 to 12/9/2021	12/22/2021	3/7/2022	3/14/2022	GAA 2022	75,000,000.00		75,000,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Secondary Roads)

Prepared by EMM

Recommended by



Approved by: RODRIGO



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE

Buhangin, Malita, Davao Occidental

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310108101006000	22LE0005 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – DAVAO- SARANGANI COASTAL RD (MALALAG-MALITA- JAS-G) – K1687+584-K1687+834, K1691+560-K1691+770, K1693+625- K1693+645 DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/24/2021 to 11/30/2021	12/14/2021	2/21/2022	2/23/2022	GAA 2022	88,800,000.00		88,800,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Secondary Roads)
310108101007000	22LE0006 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE-DAVAO- SARANGANI COASTAL RD (MALALAG-MALITA- JAS-G) - K1694+405-K1694+595, K1694+690- K1694+810, K1695+140-K1695+185, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/24/2021 to 11/30/2021	12/14/2021	2/21/2022	2/23/2022	GAA 2022	86,550,000.00		86,550,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Secondary Roads)
310108101008000	22LE0007 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – AT SPECIFIC LOCATIONS ALONG DAVAO-SARANGANI COASTAL RD (MALALAG-MALITA-JAS-G) (S001415MN) K1694+949-K1713+1012, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/9/2021 to 12/15/2021	12/28/2021	2/21/2022	2/23/2022	GAA 2022	56,541,000.00		56,541,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Secondar Roads)
310109100909000	22LE0008 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – AT SPECIFIC LOCATIONS ALONG DEMOLOC-LITTLE BAGUIO-ALABEL RD (S00203MN), MALITA, DAVAO OCCIDENTAL (K1649+296- K1659+823)	Const. Section	Yes	Public Bidding	12/21/2021 to 12/27/2021	1/12/2022	3/7/2022	3/14/2022	GAA 2022	51,255,000.00		51,255,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Tertiary Roads)

RANO EMN Head, BAC Secretariat



RODRIGO

BAC Chairman

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE Public Multi-

Buhangin, Malita, Davao Occidental

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31010910 1084000	22LE0009 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – ALONG DEMOLOC – LITTLE BAGUIO – ALABEL RD (S00203MN) K1660+583 – K1660+750, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/7/2022 to 1/13/2022	1/27/2022	3/7/2022	3/14/2022	GAA 2022	30,000,000.00		30,000,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Tertiary Roads)
310109101085000	22LE0010 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – AT SPECIFIC LOCATIONS ALONG H-WAY JCT MANA- TICULON-LAGUMIT-LITTLE BAGUIO RD(S00208MN), MALITA, DAVAO OCCIDENTAL (K1646+610-K1654+957)	Const. Section	Yes	Public Bidding	12/21/2021 to 12/27/2021	1/12/2022	2/21/2022	2/23/2022	GAA 2022	40,568,000.00		40,568,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Tertiary Roads)
31010910 1086000	22LE0011 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE – H-WAY JCT MANA-TICULON-LAGUMIT-LITTLE BAGUIO RD- K1670+013-K1670+160, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/12/2021 to 11/18/2021	12/2/2021	1/25/2022	2/4/2022	GAA 2022	30,000,000.00		30,000,000.00	Rehabilitation/ Reconstruction of Roads w/ Slips (Tertiary
310204101708000	22LE0012 CONSTRUCTION OF CONCRETE ROAD/ CONSTRUCTION OF CONCRETE BRIDGE – TALAGUTONG – BALUNTAYA – TICULON – LITTLE BAGUIO DIVERSION ROAD, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/7/2022 to 1/13/2022	1/27/2022	3/17/2022	3/21/2022	GAA 2022	81,219,000.00		81,219,000.00	Roads) Construction of By-Pass and Diversion Roads
31020410 1405000	22LE0013 CONSTRUCTION OF BY-PASS AND DIVERSION ROADS-FELIS-NEW ARGAO DIVERSION ROAD, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/16/2022 to 2/22/2022	3/8/2022	3/17/2022	3/21/2022	GAA 2022	50,000,000.00		50,000,000.00	Construction of By-Pass and Diversion Roads
31020410 1822000	22LE0014 MANA-LAIS-BESANG BYPASS ROAD, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/9/2022 to 2/15/2022	3/1/2022	3/17/2022	3/21/2022	GAA 2022	50,000,000.00		50,000,000.00	Construction of By-Pass and Diversion Roads
Prepare	ed by: EMMA LINDAL, ARANO Head, Bag Secretariat				Recommended b	ALBERTO V.	LLAMEG, JR. nairman			Approved by:	RODE		



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310205100857000	22LE0015 NETWORK DEVELOPMENT-CONSTRUCTION OF MISSING LINKS-DEMOLOC-LITTLE BAGUIO-ALABEL ROAD, MALITA, DAVAO OCCIDENTAL K1672+000-K1673+620 (W/ EXCEPTION)	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/17/2022	3/21/2022	GAA 2022	70,000,000.00		70,000,000.00	Construction of By-Pass and Diversion Roads
310208100398000	22LE0016 NETWORK DEVELOPMENT-OFF- CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS DAVAO-SARANGANI COASTAL RD. (MALALAG-MALITA-JAS-G), JOSE ABAD SANTOS, DAVAO OCCIDENTAL (1725+464 - K1728+700/K1728+381 AS PER RBIA)	Const. Section	Yes	Public Bidding	1/12/2022 to 1/18/2022	2/8/2022	3/7/2022	3/14/2022	GAA 2022	87,510,000.00		87,510,000.00	Off-carriageway Improvement Secondary Roads
310208100399000	22LE0017 NETWORK DEVELOPMENT OFF- CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS DAVAO SARANGANI COASTAL ROAD (MALALAG-MALITA-JAS-GLAN), JOSE ABAD SANTOS, DAVAO OCCIDENTAL K1738+800 - K1740+904	Const. Section	Yes	Public Bidding	12/9/2021 to 12/15/2021	12/28/2021	2/21/2022	2/23/2022	GAA 2022	63,120,000.00		63,120,000.00	Off-carriageway Improvement Secondary Roads
310208100400000	22LE0018 NETWORK DEVELOPMENT-OFF- CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS DAVAO-SARANGANI COASTAL RD. (MALALAG-MALITA-JAS-G), JOSE ABAD SANTOS, DAVAO OCCIDENTAL (K1750+766 - K1755+700)	Const. Section	Yes	Public Bidding	2/22/2022 to 2/28/2022	3/14/2022	3/17/2022	3/21/2022	GAA 2022	99,000,000.00		99,000,000.00	Off-carriageway Improvement Secondary Roads
310208100401000	22LE0019 NETWORK DEVELOPMENT OFF- CARRIAGEWAY IMPROVEMENT - SECONDARY ROADS DAVAO-SARANGANI COASTAL RD (MALALAG-MALITA-JAS-G) - K1755 + 800 - K1765 + 480	Const. Section	Yes	Public Bidding	2/22/2022 to 2/28/2022	3/14/2022	3/17/2022	3/21/2022	GAA 2022	100,000,000.00		100,000,000.00	Off-carriageway Improvement Secondary Roads
Prepare	EMMA LINDA LABANO Head, BAS Secretariat				Recommended by	10	LLAMEG, JR.			Approved by:	RODE	RIGO CHAREVE	_



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310208100403000	22LE0020 NETWORK DEVELOPMENT - OFF- CARRIAGEWAY IMPROVEMENT - SECONDARY ROADS DAVAO-SARANGANI COASTAL RD (MALALAG-MALITA-JAS-G) JOSE ABAD SANTOS, DAVAO OCCIDENTAL - K1784 + 620 - K1786 + 609	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/17/2022	3/21/2022	GAA 2022	59,670,000.00		59,670,000.00	Off-carriageway Improvement Secondary Roads
310208100466000	22LE0021 NETWORK DEVELOPMENT-OFF- CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS DAVAO-SARANGANI COASTAL RD. (MALALAG-MALITA-JAS-G), JOSE ABAD SANTOS, DAVAO OCCIDENTAL (K1723+746- K1725+000)	Const. Section	Yes	Public Bidding	11/3/2021 to 11/9/2021	11/23/2021	1/25/2022	2/4/2022	GAA 2022	33,120,000.00		33,120,000.00	Off-carriageway Improvement Secondary Roads
310208100467000	22LE0022 NETWORK DEVELOPMENT-OFF- CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS DAVAO-SARANGANI COASTAL RD. (MALALAG-MALITA-JAS-G) JOSE ABAD SANTOS, DAVAO OCCIDENTAL K1768+500-K1770+600	Const. Section	Yes	Public Bidding	2/22/2022 to 2/28/2022	3/14/2022	3/17/2022	3/21/2022	GAA 2022	40,000,000.00		40,000,000.00	Off-carriageway Improvement Secondary Roads
31020810 0468000	22LE0023 NETWORK DEVELOPMENT-OFF- CARRIAGEWAY IMPROVEMENT-SECONDARY ROADS DAVAO-SARANGANI COASTAL RD. (MALALAG-MALITA-JAS-G), JOSE ABAD SANTOS, DAVAO OCCIDENTAL (K1773+500- K1724+701)	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/17/2022	3/21/2022	GAA 2022	36,003,000.00		36,003,000.00	Off-carriageway Improvement Secondary Roads
310209100335000	22LE0024 OFF-CARRIAGEWAY IMPROVEMENT ALONG H- WAY JCT MANA-TICULON-LAGUMIT-LITTLE BAGUIO RD, LAGUMIT, MALITA, DAVAO OCCIDENTAL (K1661+783-K1664+569)	Const. Section	Yes	Public Bidding	12/21/2021 to 12/27/2021	1/12/2022	1/25/2022	2/4/2022	GAA 2022	76,065,000.00		76,065,000.00	Off-carriageway Improvement Tertiary Roads

Prepared by: EMMA LINDA I, ARAÑ Head, BAC Secretariat

Recommended by ALDERTO V. LLAMEG, JR.

BAC Chairman

Approved by: RODR



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31020910 0391000	22LE0025 CONSTRUCTION OF ROAD AT SITIO LAFEUD, BARANGAY LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/18/2022 to 1/24/2022	2/16/2022	3/17/2022	3/21/2022	GAA 2022	30,540,000.00		30,540,000.00	Off-carriageway Improvement Tertiary Roads
310303101358000	22LE0026 RETROFITTING/STRENGTHENING OF BRIDGE – LAPUAN BR. (B00222MN) ALONG DAVAO-SARANGANI COASTAL RD (MALALAG-MALITA-JAS-G), LAPUAN SECTION, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/3/2021 to 11/9/2021	11/23/2021	1/25/2022	2/4/2022	GAA 2022	12,000,000.00		12,000,000.00	Rehabilitation / Major Of Permanent Bridges
310306300036000	22LE0027 CONSTRUCTION OF CONCRETE BRIDGE - MAYAPOT BR. ALONG HWAY JCT. MANA- TICULON-LAGUMIT-LITTLE BAGUIO RD., MALITA, DAVAO OCCIDENTAL (K1653+489 - K1654+080)	Const. Section	Yes	Public Bidding	1/12/2022 to 1/18/2022	2/8/2022	3/7/2022	3/14/2022	GAA 2022	60,500,000.00		60,500,000.00	Construction Of New Bridges
32010110 7738000	22LE0028 CONSTRUCTION OF CONCRETE REVETMENT CAPISOLON FLOOD CONTROL, CAPISOLON, JOSE ABAD SANTOS, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/21/2021 to 12/27/2021	1/12/2022	2/21/2022	2/23/2022	GAA 2022	71,309,000.00		71,309,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 7739000	22LE0029 CONSTRUCTION OF CONCRETE REVETMENT, CULAMAN, JOSE ABAD SANTOS, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/1/2021 to 12/7/2021	12/21/2021	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 7740000	22LE0030 CONSTRUCTION OF CONCRETE REVETMENT, DEMOLOC, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/24/2021 to 11/30/2021	12/14/2021	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
Prepare	ed by: EMMA LINDA L, ARANO Head, BAC Secretariat				Recommended b	ALBERTO V.	LLANEG, JR. nairman			Approved by:	RODE	LIGO CLARETE Strict Engine	



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32010110 7741000	22LE0031 CONSTRUCTION OF CONCRETE REVETMENT, FATIMA, DEMOLOC, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/3/2021 to 12/9/2021	12/22/2021	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 7742000	22LE0032 CONSTRUCTION OF CONCRETE REVETMENT, KILALAG, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/1/2021 to 12/7/2021	12/21/2021	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 7743000	22LE0033 CONSTRUCTION OF CONCRETE REVETMENT, KUMASIE, STA. MARIA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/9/2022 to 2/15/2022	3/1/2022	3/17/2022	3/21/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 7744000	22LE0034 CONSTRUCTION OF CONCRETE REVETMENT, LAPUAN, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/7/2022 to 1/13/2022	1/27/2022	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 77455000	22LE0035 CONSTRUCTION OF CONCRETE REVETMENT, LAWA, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/1/2021 to 12/7/2021	12/21/2021	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
32010110 7746000	22LE0036 CONSTRUCTION OF CONCRETE REVETMENT, PONGPONG, STA. MARIA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/17/2021 to 11/23/2021	12/7/2021	2/21/2022	2/23/2022	GAA 2022	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structures and Drainage
Prepare	EMMA LINDA I ARANO Head, BAC Secretariat				Recommended b	ALPERTO V. BAC Ch	LLAMEG, JR. nairman			Approved by:	RODI	RIGO CLARETE	-



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30020310 1429000	22LE0037 CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD LEADING TO BALUT ISLAND CIRCUMFERENTIAL ROAD, SARANGANI, DAVAO OCCIDENTAL (STA. 1+134.168-STA. 6+691.168)	Const. Section	Yes	Public Bidding	12/3/2021 to 12/9/2021	12/22/2021	3/17/2022	3/21/2022	GAA 2022	150,000,000.00		150,000,000.00	Construction / Improvement of Access Roads
30020310 1959000	22LE0038 CONSTRUCTION/IMPROVEMENT OF ACCESS ROAD - DIEGO-SITIO COLAGSING ROAD LEADING TO MAGBATO BEACH RESORT AND VARIOUS BEACHES, BRGY. TANGLAD, STA. MARIA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/10/2021 to 12/16/2021	12/29/2021	3/17/2022	3/21/2022	GAA 2022	135,000,000.00		135,000,000.00	Construction / Improvement of Access Roads
30020510 0226000	22LE0039 CONSTRUCTION OF WATER SYSTEM AT BRGY. DATU DANWATA, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/9/2021 to 12/15/2021	12/28/2021	2/21/2022	2/23/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Rehabilitation of Water Work System
30021510 2297000	22LE0040 CONSTRUCTION OF ROAD AT BRGY. CULAMAN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/22/2022	3/25/2022	GAA 2022	10,000,000.00		10,000,000.00	Construction of Access Roads
30021910 1208000	22LE0041 CONSTRUCTION OF SLOPE PROTECTION AT BRGY. LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/7/2022 to 1/13/2022	1/27/2022	2/21/2022	2/23/2022	GAA 2022	15,000,000.00		15,000,000.00	Road Slope Protection

Prepared by:

I. ARAÑO EMMA ecretariat

Recommended by

ALBERTO V. LLAMEG, JR. BAC Chairman

Approved by: RODRI



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE

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30021910 1209000	22LE0042 CONSTRUCTION OF SLOPE PROTECTION AT BRGY. PANGIAN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/7/2022 to 1/13/2022	1/27/2022	2/21/2022	2/23/2022	GAA 2022	15,000,000.00		15,000,000.00	Road Slope Protection
~	22LE0043												
30022110 2038000	CONSTRUCTION OF ROAD AT BARANGAY TICULON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/24/2021 to 11/30/2021	12/14/2021	1/25/2022	2/4/2022	GAA 2022	15,000,000.00		15,000,000.00	Construction / Improvement of Access Roads
30022110 2039000	22LE0044 CONSTRUCTION OF ROAD AT SITIO BAGSAK, BRGY. MANUEL PERALTA, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 2040000	22LE0045 CONSTRUCTION OF ROAD AT SITIO MAMIS TO SITIO TAMBULANG, BRGY. DATU DANWATA, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/12/2021 to 11/18/2021	12/2/2021	1/25/2022	2/4/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 2041000	22LE0046 CONSTRUCTION OF ROAD AT SITIO MANUGA-SITIO VALES, BRGY. DATU DANWATA, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/16/2022 to 2/22/2022	3/8/2022	3/22/2022	3/25/2022	GAA 2022	30,000,000.00		30,000,000.00	Construction / Improvement of Access Roads
30022110 2042000	22LE0047 CONSTRUCTION OF ROAD SLOPE PROTECTION STRUCTURE AT BARANGAY LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/7/2022 to 1/13/2022	1/27/2022	3/7/2022	3/14/2022	GAA 2022	10,000,000.00		10,000,000.00	Construction / Improvement of Access Roads
Prepare	ed by: EMMA LINDA J. ARANO Head, BAC Secretariat		M		Recommended by	1	LLAMEG, JR. nairman			Approved by:	RODE	LIGO C LAREE	



Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

			Is this an Early		Sche	dule for Each P	rocurement Activi	ty		Estima	ted Budg	get (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
30022110 2043000	22LE0048 CONSTRUCTION OF ROAD, BRGY. LITTLE BAGUIO, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 2044000	22LE0049 CONSTRUCTION OF ROAD AT BARANGAY PINALPALAN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/18/2022 to 1/24/2022	2/16/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 2045000	22LE0050 REHABILITATION OF ROAD AT SITIO UPPER BALAS, BRGY. MANA, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/10/2021 to 12/16/2021	12/29/2021	2/21/2022	2/23/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 2046000	22LE0051 REHABILITATION OF ROAD TO LUISA JOYCE NATIONAL HIGH SCHOOL, BRGY LAPUAN, DON MARCELINO, DAVAO OCCIDENTAL	. Const. Section	Yes	Public Bidding	12/3/2021 to 12/9/2021	12/22/2021	2/21/2022	2/23/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 2047000	22LE0052 REHABILITATION OF ROAD, BARANGAY PANGALEON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/18/2022 to 1/24/2022	2/16/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022110 22048000	22LE0053 REHABILITATION OF ROAD, BRGY. POBLACION, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/1/2021 to 12/7/2021	12/21/2021	1/25/2022	2/4/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads

Prepared by: RANO cretariat

Recommended by:

Approved by: RODRIG

ALBERTO V. LLAMEG, JR.

BAC Chairman



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

		[Is this an Early		Sche	edule for Each P	Procurement Activit	y		Estima	ted Budg	get (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
30022110 2051000	22LE0054 REHABILITATION OF ROAD, BRGY. SANGHAY, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/25/2021 to 1/31/2021	2/16/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads
30022510 0676000	22LE0055 CONSTRUCTION OF REVETMENT, BRGY. LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/24/2021 to 11/30/2021	12/14/2021	2/21/2022	2/23/2022	GAA 2022	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structures and Drainage
30022510 0675000	22LE0056 CONSTRUCTION OF CONCRETE REVETMENT AT MUSA, BRGY. POBLACION, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/25/2021 to 1/31/2021	2/16/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of Flood Mitigation Structures and Drainage
30022510 0674000	22LE0057 CONSTRUCTION OF CONCRETE REVETMENT AT BARANGAY LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/12/2022 to 1/18/2022	2/8/2022	3/7/2022	3/14/2022	GAA 2022	10,000,000.00		10,000,000.00	Construction of Flood Mitigation Structures and Drainage
30022510 0678000	22LE0058 CONSTRUCTION OF SLOPE PROTECTION STRUCTURE AT BARANGAY PANGIAN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/25/2021 to 1/31/2021	2/16/2022	3/17/2022	3/21/2022	GAA 2022	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structures and Drainage
30022610 3902000	22LE0059 CONSTRUCTION OF MULTI-PURPOSE BUILDING (ALS BUILDING), BRGY. LAGUMIT, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/17/2021 to 11/23/2021	12/7/2021	2/21/2022	2/23/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of MPB
30022610 3903000	21LE0060 CONSTRUCTION OF MULTI-PURPOSE BUILDING (DOLE OFFICE), BRGY. LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/25/2021 to 1/31/2021	2/16/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of MPB
Prepar	ed by: EMMA LINDA , ARANO Head, BAC Secretariat				Recommended b	ALBERTO V.	LLAMEG, JR. hairman			Approved by:	RODE	RIGO C. ARETE	



Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

			Is this an Early		Sche	edule for Each P	rocurement Activi	y		Estima	ted Budg	get (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End · User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
30022610 3904000	22LE0061 CONSTRUCTION OF MULTI-PURPOSE BUILDING AT 73RD INFANTRY BATTALION, MUNICIPALITY OF MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/12/2022 to 1/18/2022	2/8/2022	3/22/2022	3/25/2022	GAA 2022	10,000,000.00		10,000,000.00	Construction of MPB
30022610 3905000	22LE0062 CONSTRUCTION OF MULTI-PURPOSE BUILDING (GYM), SITIO MANUGA, BRGY. DATU DANWATA, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/9/2021 to 12/15/2021	12/28/2021	2/21/2022	2/23/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of MPB
30022610 3910000	22LE0063 CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY. TALAGUTONG, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/17/2021 to 11/23/2021	2/16/2022	3/17/2022	3/21/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of MPB
30022910 0224000	22LE0064 CONSTRUCTION OF WATER SYSTEM EVACUATION CENTER AT BRGY. LAWA, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/3/2021 to 11/9/2021	11/23/2021	1/25/2022	2/4/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Rehabilitation of Water Work System
30022910 0225000	22LE0065 CONSTRUCTION OF WATER SYSTEM AT BRGY. BALUNTAYA, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/3/2021 to 11/9/2021	11/23/2021	1/25/2022	2/4/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Rehabilitation of Water Work System
30022910 0226000	22LE0066 CONSTRUCTION OF WATER SYSTEM AT BRGY. LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/3/2021 to 11/9/2021	11/23/2021	1/25/2022	2/4/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Rehabilitation of Water Work System
30022910 0227000	22LE0067 CONSTRUCTION OF WATER SYSTEM AT BRGY, LAWA, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	11/3/2021 to 11/9/2021	11/23/2021	1/25/2022	2/4/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction / Rehabilitation of Water Work System
Prepar	ed by: EMMA LINDAT, ARANO Head, HAC Secretariat	_			Recommended b	ALBERTO V.	LLAMEG, JR. nairman			Approved by:	RODE	UCO CLANTE	



Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

			Is this an Early		Sche	dule for Each P	rocurement Activi	Ŋ		Estima	ted Budg	get (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
30022610 3906000	22LE0068 CONSTRUCTION (COMPLETION) OF MULTI- PURPOSE BUILDING (SPORTS FACILITIES), BRGY. LAWA, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/9/2022 to 2/15/2022	3/1/2022	3/22/2022	3/25/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of MPB
30022610 3907000	22LE0069 CONSTRUCTION (COMPLETION) OF MULTI- PURPOSE BUILDING (LEGISLATIVE BUILDING) AT, BRGY. LAIS, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/22/2022 to 2/28/2022	3/14/2022	3/22/2022	3/25/2022	GAA 2022	10,000,000.00		10,000,000.00	Construction of MPB
30022610 3908000	22LE0070 CONSTRUCTION OF MULTI-PURPOSE BUILDING (PHO BUILDING), BRGY. LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/22/2022 to 2/28/2022	3/14/2022	3/22/2022	3/25/2022	GAA 2022	20,000,000.00		20,000,000.00	Construction of MPB
30022610 3909000	22LE0071 CONSTRUCTION OF MULTI-PURPOSE BUILDING AT B'LAAN NATIONAL HIGH SCHOOL INCLUDING WATER SYSTEM AND FENCING, BRGY. LITTLE BAGUIO, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/16/2022 to 2/22/2022	3/8/2022	3/22/2022	3/25/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of MPB
30022110 2049000	22LE0072 CONSTRUCTION OF ROAD AT SITIO PALALAN, BARANGAY FELIS, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/18/2022 to 1/24/2022	2/16/2022	3/22/2022	3/25/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of Road
30022110 2050000	22LE0073 CONSTRUCTION OF ROAD AT SITIO LAFEUD, BARANGAY LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	1/18/2022 to 1/24/2022	2/16/2022	3/22/2022	3/25/2022	GAA 2022	5,000,000.00		5,000,000.00	Construction of Road
30022510 0677000	22LE0074 CONSTRUCTION OF CONCRETE REVETMENT/ DIKE OR FLOOD CONTROL (PHASE 1) ALONG THE EXISTING BRIDGE CONNECTING BRGY. NORTH LAMIDAN & SOUTH LAMIDAN, DON MARCELINO, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/11/2022 to 2/17/2022	3/3/2022	3/22/2022	3/25/2022	GAA 2022	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structures and Drainage
Prepar	EMMA LINDA) ARANO Head, BAS Secretariat				Recommended b	100	LLAMEG, JR. nairman			Approved by:	RODE		



Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

			Is this an Early		Sche	edule for Each P	Procurement Activit	ty		Estima	ted Budg	let (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End - User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
30022610 0075000	22LE0075 CONSTRUCTION OF LEGISLATIVE BUILDING, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/22/2022 to 2/28/2022	3/14/2022	3/23/2022	3/25/2022	GAA 2022	60,000,000.00		60,000,000.00	Construction of Building
30022110 0078000	22LE0076 CONSTRUCTION OF CONCRETE ROADS AT MANA-LAIS-BESANG DIVERSION ROAD(PROVINCIAL CAPITOL), MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/16/2022 to 2/22/2022	3/8/2022	3/23/2022	3/25/2022	GAA 2022	75,000,000.00		75,000,000.00	Construction of Road

Prepared by: EMMA LINDAI ARANO Head, GAC Secretariat

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Recommended by SERTO V. LLAMEG, JR. BAC Chairman

Approved by: RODE



Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

			Is this an Early		Sche	edule for Each P	Procurement Activi	ty		Estima	ted Budg	let (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
30011620 1297000	22LE0077 CONCRETING OF BRGY. TICAL FMR, BRGY. TICAL, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/24/2022 to 3/2/2022	3/15/2022	3/21/2022	3/23/2022	DA 2022	12,000,000.00		12,000,000.00	Construction of Farm to Market Road
30011620 1297000	22LE0078 CONCRETING OF DEMOLOC- PINALPALAN FMR, BRGY. PINALPALAN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/24/2022 to 3/2/2022	3/15/2022	3/21/2022	3/23/2022	DA 2022	10,000,000.00		10,000,000.00	Construction of Farm to Market Road
30011620 1297000	22LE0079 CONCRETING OF SITIO BAGTOK, BRGY. DEMOLOC FMR, BRGY. DEMOLOC, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/24/2022 to 3/2/2022	3/15/2022	3/21/2022	3/23/2022	DA 2022	15,000,000.00		15,000,000.00	Construction of Farm to Market Road
30011620 1297000	22LE0080 CONCRETING OF BRGY. LACARON FMR, BRGY. LACARON, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	2/24/2022 to 3/2/2022	3/15/2022	3/21/2022	3/23/2022	DA 2022	15,000,000.00		15,000,000.00	Construction of Farm to Market Road

Prepared by:

EMM ANO retariat

Recommended by ALBERTO V. LLAMEG, JR. BAC Chairman

Approved by: RODRIGO District



Annual Procurement Plan (APP) for FY 2022 Regular Infrastructure Project

(UPDATED)

			Is this an Early		Sche	dule for Each P	rocurement Activi	ty		Estima	ited Budg	jet (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
	22LE0081 CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF FACILITIES FOR PERSONS WITH DISABILITIES (PWD) AND ELDERLIES/SENIOR CITIZENS, INCLUDING GENDER-RESPONSIVE FACILITIES – CONSTRUCTION OF WAITING SHEDS AND COVERED WALKWAYS, BRGY. BUHANGIN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	6/14/2022 to 6/20/2022	7/4/2022	7/18/2022	7/27/2022	FY 2022 Regular Infrastruc ture Project	5,000,000.00		5,000,000.00	Construction of Facilities/ Waiting Shed
20000010 0020000	22LE0082 REPAIR/ MAINTENANCE OF PANGIAN FLOOD CONTROL REVETMENT 1 AND REVETMENT 2, BRGY. PANGIAN, MALITA, DAVAO OCCIDENTAL	Maint. Section	Yes	Public Bidding	6/15/2022 to 6/21/2022	7/4/2022	7/18/2022	7/27/2022	FY 2022 RA 11639- Regular 2022 Current	3,000,000.00		3,000,000.00	Repair/ Maintenance

Prepared by;

5 6 6 e.

Recommended by: ALBERTO V. LLAMEG, JR. BAC Chairman

Approved by: RODRIG



CERTIFICATION

This is to certify that this office has no proposed Consulting Services Projects for FY 2022.

This certification is being issued to support the Updated and Final Annual Procurement Plan (APP) report for the said calendar year.

Done this 20th day of July, 2022 at Brgy. Buhangin, Malita, Davao Occidental.

RODRI Distric R11.16 EIA/AVI

Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURI	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description or Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
					quarterly	basis"						
												F
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI						++				For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO										use of
	1st Quarter	OCCIDENTAL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			District
	2nd Quarter	DEO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				Engineering
	3rd Quarter]	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	Office
_	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	· ·			
-											· · · · ·	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI							_			
	1st Quarter	DPWH DAVAO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	-
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00		75,000.00	
	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	DLO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		1	
				-					125,000.00	-	125,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	248,000.00		248,000.00	
	2nd Quarter	16 M L	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	232,000.00		232,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	172,000.00		172,000.00	
	4th Quarter	-	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	the second s					1			652,000.00	-	652,000.00	+
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	981,500.00		981,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	347,500.00		347,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	240,000.00		240,000.00	/
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				-				-	1,569,000.00	-	1,569,000.00	
		110000	Sub-total Page 1 >>	>			-		2,346.000.00		2,346,000.00	1

Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
				1	quarterly	basis"						
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,041,069.00		1,041,069.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	737,635.00		737,635.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,414,043.00		1,414,043.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	23,640.00		23,640.00	
									3,216,387.00	-	3,216,387.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		•	
	2nd Quarter		Public Bidding								-	
	3rd Quarter		Public Bidding									
	4th Quarter		Public Bidding				-		-		-	
									•			
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
_	1st Quarter		Public Bidding								-	
	2nd Quarter		Public Bidding						-		-	
	3rd Quarter		Public Bidding						-			
-	4th Quarter		Public Bidding						-		•	
-										•		
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
1101101	1st Quarter		Public Bidding									
	2nd Quarter		Public Bidding									
	3rd Quarter		Public Bidding							-		
	4th Quarter		Public Bidding									
								<u> </u>				
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100.000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding									
		1.1.1							210,000.00		210,000.00	
							1.8					
		the second										11. N. 19.
			Sub-total Page 2 >>						3,426,387.00		3,426,387.00	

Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	MENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					Trojecty
	The second se				quarterly							
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding		400000							For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,499,100.00		2,499,100.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	257,800.00		257,800.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	Office
_									2,756,900.00	•	2,756,900.00	
1101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,125,000.00		2,125,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,750,000.00		4,750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									6,875,000.00	•	6,875,000.00	
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter 3rd Quarter		Public Bidding						-			
	4th Quarter		Public Bidding						•		-	
	40 Quarter		Public Bidding									
112												
1101101	HEAVY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						250,000.00		250,000.00	
	2nd Quarter		Public Bidding						-		-	
_	3rd Quarter		Public Bidding						-		-	
	4th Quarter		Public Bidding						250,000.00		250.000.00	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding						250,000.00		250,000.00	
	1st Quarter		Public Bidding									1
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding				1.11		-			
	4th Quarter		Public Bidding								-	
		_							50,000.00	•	50,000.00	
							-					
			Sub-total Page 3 >>		Sec. 1.		-		9,931,900.00		9,931,900.00	

Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	MENT SCHE	DULE		Estimat	ed Budget	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	- PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		0		"Procurement	of goods and s	ervices is con	ducted on a					
1				1	quarterly	basis"						
1101101	FURNITURE & FIXTURES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,147,000.00		1,147,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,551,000.00		1,551,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									2,698,000.00	•	2,698,000.00	
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	_	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00	_	10,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									10,000.00	•	10,000.00	
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding			-						
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				1
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
			· · · · · · · · · · · · · · · · · · ·									
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	480,000.00		480,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	330,000.00		330,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									860,000.00	•	860,000.00	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	896,800.00		896,800.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	600,000.00		600,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	376,800.00		376,800.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									1,873,600.00	•	1,873,600.00	
					-				and the second s			
			Sub-total Page 4 >>						5,441,600.00		5,441,600.00	

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Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURI	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
	and the second se			"Procurement	of goods and s	services is con	ducted on a					
					quarterly	basis"						-
1101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding						•	•	•	
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	This goards		r doile bidding	401 Q0	401 QU	401 020	401 QU	GOF	60,000.00		60,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding			1 A 1 A			00,000.00	-	00,000.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,650,000.00		2,650,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,750,000.00		3,750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,350,000.00		2.350.000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,100,000.00		1,100,000.00	
			T dono broanig	Hui Geu	-101 000	TUT GU	Tur deu	00.	9,850,000.00		9,850,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding						0,000,000.00		0,000,000,000	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,176,666.67		7,176,666.67	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4.553.333.35		4,553,333,35	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,896,666.68		1,896,666.68	1
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	226,666.68		226,666.68	
				101 00					13,853,333.38		13,853,333.38	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		· · · ·	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	-	Public Bidding						•	•	· ·	
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				401 020	401 020	401 020	401 40	GOP		•		
	and the second											
1.1			Sub-total Page 5 >>						23,763,333.38		23,763,333.38	-

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Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	MENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a	1 A 1 A 1				
					quarterly	basis"						
1101101	DISASTER CONTINGENCIES	1	Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			•	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
1101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding									
101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			· · ·	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			Fubic bidding	401 Qu	401 QU	401 Q0	401 QU	GUP	:	•		
1101101	NETWORK / STRUCTURED CABLING		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
L CAR	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				1
-	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
1101101	UNFORESEEN EXPENDITURES		Public Bidding									
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200.000.00	+
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
10.1	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
-												
						_						
-									1. A			
					1.1.1.1							
_					1.16			1000	5999			
			Sub-total Page 6	>	-				200.000.00	-	200,000.00	

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Updated Annual Procurement Plan (UAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCUR	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code		PMO/End User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT	T MOLEIN USE		Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	Capital Outlay (EAO) 2,346,000.00 3,426,387.00 9,931,900.00 5,441,600.00 23,763,333.35 200,000.00 45,109,220.38	Program/ Project)
				"Procurement	of goods and s	services is con	ducted on a				Capital Outlay (EAO) 2,346,000.00 3,426,387.00 9,931,900.00 5,441,600.00 23,763,333.38 200,000.00	
				1	quarterly	basis"						
		+	BREAKDOWN:									
			Sub-total Page 1 >>						2,346,000.00		2,346,000.00	
			Sub-total Page 2 >>						3,426,387.00	•	3,426,387.00	
			Sub-total Page 3 >>						9,931,900.00		9,931,900.00	
			Sub-total Page 4 >>						5,441,600.00		5,441,600.00	
			Sub-total Page 5 >>						23,763,333.38	•	23,763,333.38	
			Sub-total Page 6 >>						200,000.00		200,000.00	
			GRAND TOTAL >>>						45,109,220.38	•	45,109,220.38	
			TOTAL BUDGET AMOUNT	>>>				I	45,109,220.38		45,109,220.38	1

JR.

Engr. III/BAC-Chairman

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APPROVED BY: ROD

RECOMMENDED BY:

PREPARED / SUBMITTED BY:

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