Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

NEGROS ORIENTAL 2nd DISTRICT ENGINEERING OFFICE

Cangmating, Sibulan, Negros Oriental, Region VII

BAGONG PILIPINAS

ANNUAL PROCUREMENT PLAN (APP) FY 2024 (GOODS) (UPDATED 3rd QUARTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	**Common Office Supplies**									**5,350,325.63**		**5,350,325.63**	
	1st Quarter	NO2DEO	No	shopping	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	38,720.00		38,720.00	
	2nd Qurter	NO2DEO	No	shopping	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	5,311,605.63		5,311,605.63	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	221,605.00		221,605.00	
2	**Common Office Equipment Supplies and Consumables**									**2,921,308.45**		**2,921,308.45**	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	2,900.00		2,900.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	2,918,408.45		2,918,408.45	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	266,000.00		284,405.00	
3	**Construction Materials**									**19,044,933.19**		**19,044,933.19**	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	6,466,120.31		6,466,120.31	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	12,578,812.88		12,578,812.88	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	67,655.00		67,655.00	
4	**Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)**									**3,681,825.00**		**3,681,825.00**	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	1,525,879.00		1,525,879.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	2,155,946.00		2,155,946.00	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	1,425,526.00		1,425,526.00	
5	**Others**									17,221,100.00		17,221,100.00	
	EQUIPMENTS												
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	11,500,000.00		11,500,000.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	213,000.00		213,000.00	
	3rd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	22,000,000.00		22,000,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Calibration/Maintenance												
	3rd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	360,000.00		360,000.00	
	Fuels/Lubricants												
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	3,295,120.00		3,295,120.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	2,212,980.00		2,212,980.00	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	861,600.00		861,600.00	
SUB-TOTAL (1. Common office supplies)										5,350,325.63		5,350,325.63	
SUB-TOTAL (2. Common office equipment supplies & consumables)										2,921,308.45		2,921,308.45	
SUB-TOTAL (3. Construction supplies)										19,044,933.19		19,044,933.19	
SUB-TOTAL (4. Contingencies 5% of spare parts,supplies and materials)										3,681,825.00		3,681,825.00	
SUB-TOTAL (5. Others)										17,221,100.00		17,221,100.00	
GRAND TOTAL:										48,219,492.27		48,219,492.27	

Submitted by:

MONALISA U. DOMEN
Head, Procurement Unit

Recommended by:

LOWELL O. RAAGAS
BAC, Chairperson

Approved by:

NOLI M. ALCANTARA
District Engineer