

Department of Public Works and Highways

Marinduque District Engineering Office
Boac, Marinduque

ANNUAL PROCUREMENT PLAN FOR CY-2020 (Indicative)
Civil Works

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation - Preventive Maintenance - Secondary Roads, Marinduque Circumferential Rd-K0063+704-K0066+855, K0058+000-K0058+773, K0062+126-K0063+154, K0008+000-K0008+030	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	94,863,000.00		94,863,000.00	Application of 80 mm thk. Asphalt Overlay
	Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, & Landslide - Tertiary Roads, Dr. Damian Reyes Rd (Boac Side) - K0020+000 - K0020+525	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	100,000,000.00		100,000,000.00	Slope Protection (Class B w/ Reinforcement)
	Retrofitting/Strengthening of Permanent Bridges-Laon Bridge (B00032MQ) along Mogpog-Balanacan Port Road	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	8,100,000.00		8,100,000.00	Retrofitting /Strengthening of Bridge
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Sawi Flood Control Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	46,150,000.00		46,150,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building , Brgy. Bangcuangan, Sta. Cruz, Marinduque	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Brgy. Lamesa, Sta. Cruz, Marinduque	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Bagacay, Buenavista, Marinduque	Construction Section	Yes	Competitive Bidding	11/11/2019	12/01/2019	02/10/2020	02/21/2020	GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
Sub-Total:										261,113,000.00			

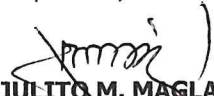
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	Asset Preservation - Preventive Maintenance - Secondary Roads, Marinduque Circumferential Rd - K0077+000-K0078+511	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	31,066,000.00		31,066,000.00	Application of 80 mm thk. Asphalt Overlay
	Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0078+300-K0078+560	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	100,000,000.00		100,000,000.00	Slope Protection (Class B w/ Reinforcement)
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Bagtignon Flood Control Buenavista, Marinduque	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structure
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tabigue Flood Control along Boac River, Sta. 1 +220-Sta. 1+860, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structure
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tabigue Flood Control Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	43,500,000.00		43,500,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building, Brgy. Mahunig, Gasan, Marinduque	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	6,500,000.00		6,500,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Ihatub, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/18/2019	12/08/2019	02/17/2020	02/28/2020	GoP	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building
	Asset Preservation - Rehabilitation /Reconstruction/Upgrading of Damaged Paved Roads -Secondary Roads, Marinduque Circumferential Rd - K0090+400-K0090+740, K0093+764-K0093+851, K0095+000-K0095+080	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	23,611,000.00		23,611,000.00	Concrete Reconst. w/ 280mm slab w/ drainage
Sub-Total:										347,677,000.00			

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	Network Development - Road Widening - Secondary Roads, Marinduque Circumferential Rd - K0010+580-K0011+900	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	50,000,000.00		50,000,000.00	Construction of Concrete Road
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Bamban Flood Control Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	49,620,000.00		49,620,000.00	Construction of Flood Mitigation Structure
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Ogbac Flood Control Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	30,800,000.00		30,800,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building, Brgy. Butansapa, Mogpog, Marinduque	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Concreting of Road, Brgy. Amoingon, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	3,000,000.00		3,000,000.00	Concreting of Road
	Construction of Multi-Purpose Building, Brgy. Mahunig, Gasan, Marinduque	Construction Section	Yes	Competitive Bidding	11/25/2019	12/15/2019	02/24/2020	03/06/2020	GoP	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building
	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, Mogpog-Balanacan Port Rd - K0011+000-K0011+400	Construction Section	Yes	Competitive Bidding	12/02/2019	12/22/2019	03/02/2020	03/13/2020	GoP	17,600,000.00		17,600,000.00	Concrete Reconst. w/ 280mm slab w/ drainage & upgrading of elevation
	Network Development - Road Widening - Secondary Roads, Marinduque Circumferential Rd - K0025+000-K0025+760, K0026+300-K0027+112	Construction Section	Yes	Competitive Bidding	12/02/2019	12/22/2019	03/02/2020	03/13/2020	GoP	65,000,000.00		65,000,000.00	Construction of Concrete Road
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Nangka I Flood Control Mogpog, Marinduque	Construction Section	Yes	Competitive Bidding	12/02/2019	12/22/2019	03/02/2020	03/13/2020	GoP	42,000,000.00		42,000,000.00	Construction of Flood Mitigation Structure
Sub-Total:										266,020,000.00			

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	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Ulong Beach, Sitio Ulong, Barangay Capayang, Mogpog, Marinduque	Construction Section	Yes	Competitive Bidding	12/02/2019	12/22/2019	03/02/2020	03/13/2020	GoP	11,825,000.00		11,825,000.00	Concreting of Road
	Construction of Multi-Purpose Building, Brgy. Candahon, Mogpog, Marinduque	Construction Section	Yes	Competitive Bidding	12/02/2019	12/22/2019	03/02/2020	03/13/2020	GoP	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
	Concreting of Road, Brgy. Bachao Ibaba, Gasan, Marinduque	Construction Section	Yes	Competitive Bidding	12/02/2019	12/22/2019	03/02/2020	03/13/2020	GoP	2,500,000.00		2,500,000.00	Concreting of Road
	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0076+651-K0077+000, K0079+000-K0079+124, K0082+677-K0083+080	Construction Section	Yes	Competitive Bidding	12/09/2019	12/29/2019	03/09/2020	03/20/2020	GoP	27,852,000.00		27,852,000.00	Concrete Reconst. w/ 280mm slab w/ drainage
	Network Development - Construction of By-pass and Diversion Roads, Gasan Bypass Road, Marinduque	Construction Section	Yes	Competitive Bidding	12/09/2019	12/29/2019	03/09/2020	03/20/2020	GoP	100,000,000.00		100,000,000.00	Construction of Concrete Road
	Construction/Maintenance of Flood Mitigation Structure and Drainage Systems, Construction of Nangka II Flood Control Mogpog, Marinduque	Construction Section	Yes	Competitive Bidding	12/09/2019	12/29/2019	03/09/2020	03/20/2020	GoP	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building at Marinduque National High School, Brgy. Isok, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	12/09/2019	12/29/2019	03/09/2020	03/20/2020	GoP	20,000,000.00		20,000,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Brgy. Daypay, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	12/09/2019	12/29/2019	03/09/2020	03/20/2020	GoP	2,500,000.00		2,500,000.00	Construction of Multi-Purpose Building
	Concreting of Road, Brgy. Balogo, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	12/09/2019	12/29/2019	03/09/2020	03/20/2020	GoP	2,500,000.00		2,500,000.00	Concreting of Road
Sub-Total:										214,177,000.00			

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	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Dr. Damian Reyes Rd (Torrijos Side) - K0041+(-523)-K0041+(-410), K0041+(-116)-K0041+064, K0041+536-K0041+582, K0049+273-K0049+323	Construction Section	Yes	Competitive Bidding	12/16/2019	01/05/2020	03/16/2020	03/27/2020	GoP	21,908,000.00		21,908,000.00	Concrete Reconst. w/ 280mm slab w/ drainage
	Network Development - Construction of Missing Links/New Roads, Dr. Damian Reyes Memorial Road, Marinduque	Construction Section	Yes	Competitive Bidding	12/16/2019	01/05/2020	03/16/2020	03/27/2020	GoP	100,000,000.00		100,000,000.00	Construction of Concrete Road
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Poctoy Flood Control Boac, Marinduque	Construction Section	Yes	Competitive Bidding	12/16/2019	01/05/2020	03/16/2020	03/27/2020	GoP	46,150,000.00		46,150,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building, Brgy. Balimbing, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	12/16/2019	01/05/2020	03/16/2020	03/27/2020	GoP	6,000,000.00		6,000,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Brgy. Isok II, Boac, Marinduque	Construction Section	Yes	Competitive Bidding	12/16/2019	01/05/2020	03/16/2020	03/27/2020	GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
	Concreting of Road, Brgy. Kasily, Sta. Cruz, Marinduque	Construction Section	Yes	Competitive Bidding	12/16/2019	01/05/2020	03/16/2020	03/27/2020	GoP	3,000,000.00		3,000,000.00	Concreting of Road
Sub-Total:										179,058,000.00			
TOTAL:										1,268,045,000.00			

Prepared by:


JULITO M. MAGLACAS
 Head, Procurement Unit/Secretariat

Recommended by:


ARISTEO L. LINGA
 Chairperson, BAC

Approved by:


JOSEFINA T. PANALIGAN
 Head of Procuring Entity

Date: 09/20/2019Date: 09/20/2019Date: 09/20/2019