



ROMBLON DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2024 (Goods)

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE EQUIPMENT, ACCESSORIES AND SUPPLIES	First Quarter	DPWH- Romblon DEO	No	Competitive Bidding/ Small Value Procurement	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EAO	250,238.67		250,238.67	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	209,508.67			209,508.67		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	100,132.67			100,132.67		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	106,179.33			106,179.33		
PRINTER, PHOTOCOPIER & COPY PRINTER SUPPLIES/CONSUMABLES	First Quarter	DPWH- Romblon DEO	No	Small Value Procurement/ Direct Contracting	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EAO	2,440,635.83		2,440,635.83	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	1,355,173.33			1,355,173.33		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	1,467,976.67			1,467,976.67		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	2,323,085.83			2,323,085.83		
COMMON JANITORIAL SUPPLIES	First Quarter	DPWH- Romblon DEO	No	Small Value Procurement	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EAO	385,345.38		385,345.38	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	321,237.52			321,237.52		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	347,922.76			347,922.76		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	322,927.76			322,927.76		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	First Quarter	DPWH- Romblon DEO	No	Small Value Procurement	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EAO	1,763,664.50		1,763,664.50	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	1,398,479.76			1,398,479.76		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	1,614,829.48			1,614,829.48		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	1,472,901.58			1,472,901.58		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	First Quarter	DPWH- Romblon DEO	No	Competitive Bidding/ Small Value Procurement	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EAO	2,522,098.33		2,522,098.33	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	211,231.67			211,231.67		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	306,281.67			306,281.67		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	607,985.00			607,985.00		
COMMON MEDICAL SUPPLIES	First Quarter	DPWH- Romblon DEO	No	Small Value Procurement	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ EAO	81,011.82		81,011.82	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	66,689.09			66,689.09		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	81,385.45			81,385.45		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	67,062.73			67,062.73		
COMMON ELECTRICAL SUPPLIES	First Quarter	DPWH- Romblon DEO	No	Small Value Procurement	January 24 - 28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ EAO	78,590.00		78,590.00	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	77,240.00			77,240.00		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	77,240.00			77,240.00		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	77,240.00			77,240.00		
SUB-TOTAL this Page										20,134,295.50		20,134,295.50	



ROMBLON DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2024 (Goods)

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL AND LUBRICANTS	First Quarter	DPWH- Romblon DEO	No	Competitive Bidding/ Small Value Procurement	January 24 -28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EO	2,898,316.43		2,898,316.43	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	2,891,716.43			2,891,716.43		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	2,891,204.43			2,891,204.43		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	2,891,204.43			2,891,204.43		
COMMON PART/SPAREPARTS OF SERVICE VEHICLES	First Quarter	DPWH- Romblon DEO	No	Small Value Procurement	January 24 -28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EO	515,444.00		515,444.00	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	571,252.33			571,252.33		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	499,252.33			499,252.33		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	515,444.00			515,444.00		
REPAIR AND MAINTENANCE	First Quarter	DPWH- Romblon DEO	No	Competitive Bidding/ Small Value Procurement/	January 24 -28, 2024	February 04, 2024	February 07, 2024	February 09, 2024	Routine Maintenance/ PDE/EO	3,725,000.00		3,725,000.00	
	April 18 - 22, 2024				April 29,2024	May 03, 2024	May 06, 2024	2,575,000.00			2,575,000.00		
	July 18 - 22, 2024				July 29, 2024	August 01, 2024	August 03, 2024	2,575,000.00			2,575,000.00		
	October 17 - 21, 2024				October 28, 2024	November 03, 2024	November 05, 2024	2,275,000.00			2,275,000.00		
SUB-TOTAL this Page										24,823,834.38		24,823,834.38	
SUB-TOTAL (Page 1)										20,134,295.50		20,134,295.50	
GRAND TOTAL										44,958,129.88		44,958,129.88	

Prepared by:


CELESTIAL G. ALAG
Engineer III
Head, Procurement Unit

Recommended by:


WINONA F. FADEROGAYA
Engineer III
BAC Chairperson

Approved by:


ELENA M. CASTILAN
District Engineer