DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ---- LA UNION SECOND DISTRICT ENGINEERING OFFICE San Joaquin Sur, Agoo, La Union

DPWH- La Union Second DEO Annual Procurement Plan for Goods and Services FY 2023

P1,300,000.00 P1,300,000.00 Repair and Accessories and Repair and Maintenance P100,000.00	P 100,0	8 8	P100,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		200		1st Quarter	
										No			
000.00 100.00				GAA 2023					SVP		DWPH-LUSDEO	Accessories and Repair and Maintenance	
000.00												ETT CHARGON INVESTORY DORSE AND	
,000.00	21.3	Т			03 000 03	0.1 000 50	27 404 02	1404. 63-60,2023		1		Ann American	
	P 500,0	8	9 500.000.00		05-Dec-23	04-0-23	78-Nov-73	ארטיי ביז לומכ		3		Ath Ouarter	
P 200,000,00	P 200,0	ŏ	P 200,000.00		25-111-23	24-111-23	18-1:11-23	lily 13-18 2023		8		3rd Quarter	
000.00	P 300,0	ŏ	P 300,000.00		29-May-23	29-May-23	18-May-23	May 18-23 2023		N		2nd Quarter	
P300,000.00	P 300,0	ŏ	P 300,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14.2023		No		1st Quarter	
Inventory Information Technology				GAA 2023					SVP		DWPH-LUSDEO	5) Common/Inventory Information Technology	
		10001											
00.00	92	Т			00.000.50	07.000.70	CZ-A0AL-07	1404. C2-20,2023		100		tru Guarrei	
P50,000.00	P50,0	8	₽50,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov 23-26 2023		No		Ath Opertor	
P50,000.00	P50, 0	Š	P50,000.00		25-111-23	24-111-23	18-111-23	hily 13-18 2023		20		3rd Quarter	
000.00	P 50,0	٥	9 50,000.00		29-May-23	29-May-23	18-May-23	May 18-23.2023	The state of the s	No		2nd Quarter	
P80,000.00	P80,0	ō	980,000.0		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter	
Electrical Supplies				GAA 2023					SVP		DWPH-LUSDEO	4) Common/Inventory Electrical Supplies	
	\parallel												
00.00	71.	Total											
P300,000.00	₽ 300,c	0	P300,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter	
000.00	P 300,0	0	P300,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter	
P300,000.00	₱300,C	0	P300,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter	
000.00	₽ 300,0	0	#300,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter	
Printing Supplies				GAA 2023					Shopping		DWPH-LUSDEO	3) Common/Inventory Printing Supplies DWPH-LUSDEO	
00.00	P1,200,000.00	Total											
00.00		Т	#300,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		₹		4th Quarter	
P 300,000.00	9300,0	100	P300,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter	
P 300,000.00	P 300,0	100	P300,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		8		2nd Quarter	
P 300,000.00	\$300,0	0	₱300,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter	
Janitorial Supplies				GAA 2023					Shopping		DWPH-LUSDEO	2) Common/Inventory Janitorial Supplies	
	\parallel												
00.00	2	Total			200	0.000	22 404 02	1404. 20 20,2020				Cameron	
00.00	P500,000,00		P500,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28.2023		No		4th Quarter	
00.00	9500,00	-	P400,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18.2023		20		3rd Ouarter	
00.00	₱400,000.00	_	₱400,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		8		2nd Quarter	
00.00	P 500,00	_	P 500,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter	
Office Supplies				GAA 2023					Shopping		DWPH-LUSDEO	1) Common/Inventory Office Supplies	
425.07	₹2,681,425.U/		P2,681,425.0/	GAA 2023					(PS DBM)	8	DWPH-LUSDEO	Janttorial supplies	
	3	1							Negotiated Procurement			Common Office Supplies, electrical, Office Devices, Printing supplies	
Project)	8	MOOE	Total	Budget	Signing	Award	ng of Bids	IB/REOI	Mode of Procurement	Early Procureme	PMO/ End - User (IU)	Procurement Project (Contract Name)	PAP
Relat Description of	Judget	Estimated Budget	Es		ity	rement Activ	le of Each Procu	Schedule of Each Procurement Activity		Is this an			

	P1 ,600,000.00	Total			03-Dec-23	07-39(140	CZ-A0M-07	NOV. 23-20,2023		110		Total Agentical
-	00 000 003	+	9500 000 00		0E Dan 33	CC 200 73	70 JUL 01	משמילים כד לוחכ		No.		Ath Outston
	P 300,000,00	+	P300.000.00		25-1111-25	24-1 ₁₁ 1-23	18-101-23	lish 13-18 2023		No.		3rd Quarter
	9 300,000,00	-	\$ 300.000.00		70-May-73	70-May-23	18-May-23	May 18-23 2023		No		2nd Quarter
	P 500,000.00	+	P500.000.00		17-Feh-23	16-Feh-23	14-Fah-23	Feb 8-14 2023	246	No	DAME IT LOODE O	1st Ouarter
Office Equipment Parts and Accessories				GAA 2023					SVB		DWBH-LIKDEO	13) Common/Inventory Office Fouisment Parts and Accessories
	P950,000.00	Total										A SAN OF A
	P 250,000.00		₱250,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	P 250,000.00		P250,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
	P 200,000.00		# 200,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	₱250,000.00		P250,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
Repair and Maintenance of Land Base	77			Routine Maint. CY 2023					SVP		DWPH-LUSDEO	12) Common/Inventory Repair and Maintenance of Land Base
	P1,450,000.00	Total										
	P 300,000.00		₱300,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	P4 00,000.00		P400,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
-	F300,000.00		P300,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	P450,000.00		P 450,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
Laboratory Apparatus Calibration				GAA 2023					SVP		DWPH-LUSDEO	11) Common/Inventory Laboratory Apparatus Calibration
	72,000,000.00	Total										
	P500,000.00		₱500,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	P500,000.00		₱500,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
	₱500,000.00		₹500,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	P 500,000.00		9 500,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
Office Devices				GAA 2023					SVP		DWPH-LUSDEO	10) Common/Inventory Office Devices
	P10,000,000.00	Total										
	P2,500,000.00		P 2,500,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	P 2,500,000.00		P 2,500,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
	P 2,500,000.00		P2,500,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	P2,500,000.00		P2,500,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
Fuels				GAA 2023					Competitive Bidding		DWPH-LUSDEO	9) Common/Inventory Fuels
	*150,000.00	Total										
	P 40,000.00		₱40,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	₱35,000.00		P35,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023	***************************************	No		3rd Quarter
	9 35,000.00		P 35,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	P40,000.00		9 40,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023	Gurddana	No		1st Quarter
				GAA 2023					Shonping		DWPH-I LISDEO	8) Common/Inventory Courier
	71,000,000.00	Total										
	P300,000.00		F300,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	P200,000.00	-	P200,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
	F200,000.00	-	F200,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	#300,000.00	_	P300,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
Maintenance				2023					SVP		DWPH-LUSDEO	Maintenance
Vehicle Parts and				Datin Major CV								7) Common/Inventory Vehicle Parts
	1 700,000	100										
	9400 000 00		1 100,000.00		02-000-52	01000.22	C2 AOM 02	NOV. 23-28,2023		6		401 Angres
							2			5		

Syp	DWPH-LUSDEO No	20) REPAIR/MAINTENANCE OF VARIOUS, NATIONAL ROADS (Supply/Purchase of Reflectorized Traffic Paint and Enamel Paint) 1st Quarter 2nd Quarter
Feb. 914,2023 14+ebp.23 15+ebp.23 17+ebp.23 2720,000.00 P200,000.00		20) REPAIR/MAINTENANCE OF VARTOUS NATIONAL ROADS (Supply/Purchase of Reflectorized Traffic Paint and Enamel Paint) 1st Quarter
Peda 9.14,2023 14-feb-23 15-feb-23 25-feb-23		20) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS (Supply/Purchase of Reflectorized Traffic Paint and Enamel Paint)
Feb. 94.2023 14-Feb-23 15-Feb-23 15-Feb-23 20-200,000.00 1-000,000.00		20) REPAIR/MAINTENANCE OF
Routine Maint. CY Rout		
Routine Haint, CY		
Feb. 8-14,2023 14-Feb-23 15-Feb-23 17-Feb-23 22-May-23		4th Quarter
Feb. 8-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 720,000.00 7200		3rd Quarter
Feb. B-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 22-May-23		2nd Quarter
Pab. 814,2023 14 Feb 23 15 Feb 23 17 Feb 23 29 May 23		1st Quarter
Routine Maint. CY P200,000.00 P200,000		19) REPAIR/MAINTENANCE OF VARTOUS NATTONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPL/PURCHASE OF ASPHALT PREMIX)
Routine Maint. CY 2023 14-Feb-23 15-Feb-23 17-Feb-23 29-May-23 2		
Routine Maint. CY	No	4th Quarter
Routine Maint. CY 2023 Feb.9-14,2023 14-Feb-23 15-Feb-23 15-Feb-23 Feb.9-14,2023 Feb.9-14,2023 18-May-23 29-May-23 29-May-23 29-May-23 29-May-23 Routine Maint. CY 2023 Feb.0,000.00 May 18-23,2023 18-May-23 29-May-23 29-May-23 29-May-23 29-May-23 29-May-23 Peo.0,000.00 Rov. 23-28,2023 18-May-23 29-May-23 29-May-23 29-May-23 Peo.0,000.00 Feb.8-14,2023 11-Feb-23 11-Feb-23 Peo.0,000.00 Rov. 23-28,2023 11-Feb-23 11-Feb-23 Peo.0,000.00 Feb.8-14,2023 11-Feb-23 11-Feb-23 Peo.0,000.00 Total Peo.0,000.00 Total Peo.0,000.00 Peo.0,000.00 Peo.0,000.00 Peo.0,000.00 Peo.0,000.00 Rov. 23-28,2023 28-Nov-23 O2-May-23 O3-Pec-23 Peo.0,000.00 Peo.0	No	3rd Quarter
Feb. 9.14,2023 14-Feb-23 16-Feb-23 17-Feb-23 27-Feb-23 20-May-23 29-May-23	No	2nd Quarter
Feb. 8-14,2023 14-Feb-23 15-Feb-23 17-Feb-23 29-May-23	No	1st Quarter
Feb.B-14,2023 14-Feb-23 15-Feb-23 17-Feb-23 229-May-23 29-May-23	DWPH-LUSDEO	18) Hardware and Construction Materials & Supplies
Reb.B-14,2023 14-Feb-23 17-Feb-23 29-May-23		
Feb.9-14,2023 14-Feb-23 15-Feb-23 17-Feb-23 29-May-23	No	4th Quarter
Routine Maint. CY 2003,000.00 F200,000.00 F200,000.00 P200,000.00 P200,000.0	No.	3rd Quarter
Routine Maint. CY 2023 Feb.9-14,2023 14-Feb-23 12-Feb-23 17-Feb-23 29-May-23 39-Dec-23 39-De	No co	1st Quarter
Routine Maint. CY 2023 Feb.9-14,2023 14-Feb-23 14-Feb-23 14-Feb-23 17-Feb-23 29-May-23 29-Ma	DWPH-LUSDEO	17) Common/Inventory Office Furniture
Feb.8-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 17-Feb-23 2000,000.00 P200,000.00 P200,000.00 May 18-23,2023 18-May-23 29-May-23 29-May-23 29-May-23 P200,000.00 P200,000.00 Nov. 23-28,2023 28-Nov-23 04-Dec-23 05-Dec-23 P200,000.00 Total P800,000.00 May 18-23,2023 18-May-23 29-May-23 P00,000.00 Total P800,000.00 Nov. 23-28,2023 28-Nov-23 05-Dec-23 Routline Maint. CY P800,000.00 Total P800,000.00 May 18-23,2023 18-May-23 29-May-23 29-May-23 P600,000.00 P600,000.00 P600,000.00 Nov. 23-28,2023 18-May-23 29-May-23 29-May-23 P600,000.00 P600,000.00 P600,000.00		
Routine Maint. CY 2023 Feb.9-14,2023 14-Feb-23 14-Feb-23 17-Feb-23 17-Feb-23 P200,000.00	No	4th Quarter
Routine Maint. CY 2023 14-Feb-23 15-Feb-23 17-Feb-23 2203 7200,000.00	No	3rd Quarter
Routine Maint. CY 2023 Feb.9-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 P200,000.00	No	2nd Quarter
Routine Maint. CY 2023 Feb.8-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 29-May-23 29-Ma	CML LC30CC	1st Quarter
Routine Maint. CY Feb.8-14,2023 14 Feb-23 16 Feb-23 17 Feb-23 7200,000.00 7200,000.00 May 18-23,2023 18-May-23 29-May-23 29-May-23 7200,000.00 7200,000.00 July 13-18,2023 18-Jul-23 24-Jul-23 25-Jul-23 7200,000.00 7200,000.00 Nov. 23-28,2023 28-Nov-23 04-Dec-23 05-Dec-23 95-Dec-23 7200,000.00 7000,000.00	DWBH I ISOFO	16) Common/Inventory PDF
Feb.8-14,2023 14Feb-23 16-Feb-23 17-Feb-23 17-Feb-23 P200,000.00 P200,000.00 May 18-23,2023 18-May-23 29-May-23 29-May-23 P200,000.00 P200,000.00 July 13-18,2023 18-Jul-23 24-Jul-23 25-Jul-23 P200,000.00 P200,000.00 Nov. 23-28,2023 28-Nov-23 04-Dec-23 05-Dec-23 P200,000.00 P200,000.00		
Routine Maint. CY 2023 P200,000.00 P200,000.00 Feb.8-14,2023 14-Feb-23 15-Feb-23 17-Feb-23 P200,000.00 P200,000.00 May 18-23,2023 18-May-23 29-May-23 29-May-23 P200,000.00 P200,000.00 July 13-18,2023 18-Jul-23 24-Jul-23 25-Jul-23 P200,000.00 P200,000.00	No	4th Quarter
Routine Maint. CY 2023 Feb.8-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 7200,000.00 P200,000.00 P200,000.00 P200,000.00 P200,000.00	No	3rd Quarter
Routine Maint. CY 2023 Feb.9-14,2023 14-Feb-23 17-Feb-23 17-Feb-23 77-760,000.00 77-200,000.00	No	2nd Quarter
Routine Maint. CY 2023		1st Quarter
	DWPH-LUSDEO	15) Repair & Maintenance of Land- Based (Oll, spare parts, tires, batteries & Labor)
05-Dec-23 P400,000.00	No	4th Quarter
18-Jul-23 24-Jul-23 25-Jul-23 P 500,000.00	No	3rd Quarter
18-May-23 29-May-23 29-May-23 P500,000.00	No	2nd Quarter
Feb.8-14,2023 14-Feb-23 16-Feb-23 17-Feb-23 P700,000.00 P700,000.00	-	1st Quarter
SVP GAA 2023 Office Equipment	DWPH-LUSDEO	Equipment

			_		_		_			i		4til Chaitei
										8		3rd Quarter
	F800,000.00		1,000,000,000		29-May-23	29-May-23	18-May-23	May 18-23,2023		8		2nd Quarter
	-		-							8		1st Quarter
MOTORISTS ASSISTANCE TENTS AND UNIFORMS				Routine Maint. CY 2023					SVP		DWPH-LUSDEO	MOTORISTS ASSISTANCE TENTS AND UNIFORMS)
SUPPLY/PURCHASE OF												25) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Į.										
	F-100,000.00	Т	F400,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		8		4th Quarter
	P300,000.00		F300,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		8		3rd Quarter
	P300,000.00		P300,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	P900,000.00		P500,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
SUPPLY/PURCHASE OF ASPHALT COLD MIX				Routine Maint. CY 2023					SVP		DWPH-LUSDEO	24) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PUNCHASE OF ASPHALT COLD MIX)
	71,900,000.00	Total										
	P400,000.00	Т	P 400,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		8		4th Quarter
	P500,000.00		P500,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		8		3rd Quarter
	P500,000.00		9 500,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No	_	2nd Quarter
	₱500,000.00		₱500,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		S		1st Quarter
Supply/Purchase of Asphalt Sealant				Routine Maint. CY 2023					gyp		DWPH-LUSDEO	23) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (Supply/Purchase of Asphalt Sealant)
	71,700,000.00	Total										
	F300,000.00	Т	P300,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		8		4th Quarter
	P500,000.00		P500,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
	P500,000.00		P500,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		No		2nd Quarter
	₱400,000.00		P400,000.00		17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14,2023		No		1st Quarter
SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - WHITE)				Routine Maint. CY 2023					SVP		DWPH-LUSDEO	22) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - WHITE)
	P1,700,000.00	Total										
	₱300,000.00		P300,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter
	P 500,000.00		P 500,000.00		25-Jul-23	24-Jul-23	18-Jul-23	July 13-18,2023		No		3rd Quarter
	₱500,000.00		P 500,000.00		29-May-23	29-May-23	18-May-23	May 18-23,2023		8		2nd Quarter
MATERIALS - YELLOW	P400,000.00		9 400,000.00	2023	17-Feb-23	16-Feb-23	14-Feb-23	Feb.8-14.2023	SVP	8	DWPH-LUSDEO	MARKING MATERIALS - YELLOW) 1st Ouarter
SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING				Routine Maint. CY								21) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT
	* 2,100,000.00	Total										
	P 400,000.00	\Box	P 400,000.00		05-Dec-23	04-Dec-23	28-Nov-23	Nov. 23-28,2023		No		4th Quarter

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Chacked By:

Prepared By:

NESTOR D. SIBAYAN
Head, Procurement Unit/BAC Secretariat

BAY Chairperson

Submitted by:

GIL B. LORENZO District Engineer

26) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF HOT ASPHALT) 1st Quarter
2nd Quarter
3rd Quarter 4th Quarter DWPH-LUSDEO No No No SVP Feb.8-14,2023 May 18-23,2023 July 13-18,2023 Nov. 23-28,2023 14-Feb-23 18-May-23 18-Jul-23 28-Nov-23 16-Feb-23 29-May-23 24-Jul-23 04-Dec-23 17-Feb-23 29-May-23 25-Jul-23 05-Dec-23 Routine Maint. CY 2023 Total
10% Contingency
Total Budget Amount \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 Total Total P46,761,425.07 P4,676,142.51 P51,437,567.58 \$2,000,000.00 P800,000.00 **P**500,000.00 **P**500,000.00 **P**500,000.00 P500,000.00 SUPPLY/PURCHASE OF HOT ASPHALT