

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LA UNION SECOND DISTRICT ENGINEERING OFFICE
San Joaquin Sur, Agoo, La Union

DPWH- La Union Second DEO Annual Procurement Plan for Goods and Services FY 2023

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (TU)	Is this an Early Procurement	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget		REMARKS (Brief Description of Project)	
					Advt/Posting of 1B/REOI	Submitt/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Common Office Supplies, electrical/ Office Devices, Printing supplies Janitorial supplies	DWPH-LUSDEO	No	Negotiated Procurement (PS DBM)					GAA 2023	₱2,681,425.07		₱2,681,425.07	
	1) Common/Inventory Office Supplies	DWPH-LUSDEO		Shopping					GAA 2023				Office Supplies
	1st Quarter		No		Feb-8-14,2023	14-Feb-23	16-Feb-23	17-Feb-23		₱500,000.00		₱500,000.00	
	2nd Quarter		No		May 18-23,2023	18-May-23	29-May-23	29-May-23		₱400,000.00		₱400,000.00	
	3rd Quarter		No		July 13-18,2023	18-Jul-23	24-Jul-23	25-Jul-23		₱400,000.00		₱500,000.00	
	4th Quarter		No		Nov. 23-28,2023	28-Nov-23	04-Dec-23	05-Dec-23		₱500,000.00		₱500,000.00	
										Total		₱1,900,000.00	
	2) Common/Inventory Janitorial Supplies	DWPH-LUSDEO		Shopping					GAA 2023				Janitorial Supplies
	1st Quarter		No		Feb-8-14,2023	14-Feb-23	16-Feb-23	17-Feb-23		₱300,000.00		₱300,000.00	
	2nd Quarter		No		May 18-23,2023	18-May-23	29-May-23	29-May-23		₱300,000.00		₱300,000.00	
	3rd Quarter		No		July 13-18,2023	18-Jul-23	24-Jul-23	25-Jul-23		₱300,000.00		₱300,000.00	
	4th Quarter		No		Nov. 23-28,2023	28-Nov-23	04-Dec-23	05-Dec-23		₱300,000.00		₱300,000.00	
										Total		₱1,200,000.00	
	3) Common/Inventory Printing Supplies	DWPH-LUSDEO		Shopping					GAA 2023				Printing Supplies
	1st Quarter		No		Feb-8-14,2023	14-Feb-23	16-Feb-23	17-Feb-23		₱300,000.00		₱300,000.00	
	2nd Quarter		No		May 18-23,2023	18-May-23	29-May-23	29-May-23		₱300,000.00		₱300,000.00	
	3rd Quarter		No		July 13-18,2023	18-Jul-23	24-Jul-23	25-Jul-23		₱300,000.00		₱300,000.00	
	4th Quarter		No		Nov. 23-28,2023	28-Nov-23	04-Dec-23	05-Dec-23		₱300,000.00		₱300,000.00	
										Total		₱1,200,000.00	
	4) Common/Inventory Electrical Supplies	DWPH-LUSDEO		SVP					GAA 2023				Electrical Supplies
	1st Quarter		No		Feb-8-14,2023	14-Feb-23	16-Feb-23	17-Feb-23		₱80,000.00		₱80,000.00	
	2nd Quarter		No		May 18-23,2023	18-May-23	29-May-23	29-May-23		₱50,000.00		₱50,000.00	
	3rd Quarter		No		July 13-18,2023	18-Jul-23	24-Jul-23	25-Jul-23		₱50,000.00		₱50,000.00	
	4th Quarter		No		Nov. 23-28,2023	28-Nov-23	04-Dec-23	05-Dec-23		₱50,000.00		₱50,000.00	
										Total		₱230,000.00	
	5) Common/Inventory Information Technology	DWPH-LUSDEO		SVP					GAA 2023				Inventory Information Technology
	1st Quarter		No		Feb-8-14,2023	14-Feb-23	16-Feb-23	17-Feb-23		₱300,000.00		₱300,000.00	
	2nd Quarter		No		May 18-23,2023	18-May-23	29-May-23	29-May-23		₱300,000.00		₱300,000.00	
	3rd Quarter		No		July 13-18,2023	18-Jul-23	24-Jul-23	25-Jul-23		₱200,000.00		₱200,000.00	
	4th Quarter		No		Nov. 23-28,2023	28-Nov-23	04-Dec-23	05-Dec-23		₱500,000.00		₱500,000.00	
										Total		₱1,300,000.00	
	b) Common/Inventory Repair and Accessories and Repair and Maintenance	DWPH-LUSDEO		SVP					GAA 2023				Repair and Accessories and Repair and Maintenance
	1st Quarter		No		Feb-8-14,2023	14-Feb-23	16-Feb-23	17-Feb-23		₱100,000.00		₱100,000.00	
	2nd Quarter		No		May 18-23,2023	18-May-23	29-May-23	29-May-23		₱100,000.00		₱100,000.00	

	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P100,000.00		P100,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P100,000.00		P100,000.00	
												Total	P400,000.00	
	7) Common/Inventory Vehicle Parts and Accessories and Repair and Maintenance													Vehicle Parts and Accessories and Repair and Maintenance
	1st Quarter	DWPH-LUSDEO	No	SVP	Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23		Routine Maint. CY 2023	P300,000.00		P300,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P200,000.00		P200,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P200,000.00		P200,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P300,000.00		P300,000.00	
												Total	P1,000,000.00	
	8) Common/Inventory Courier	DWPH-LUSDEO		Shopping						GAA 2023				
	1st Quarter		No		Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23			P40,000.00		P40,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P35,000.00		P35,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P35,000.00		P35,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P40,000.00		P40,000.00	
												Total	P150,000.00	
	9) Common/Inventory Fuels	DWPH-LUSDEO		Competitive Bidding						GAA 2023				Fuels
	1st Quarter		No		Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23			P2,500,000.00		P2,500,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P2,500,000.00		P2,500,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P2,500,000.00		P2,500,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P2,500,000.00		P2,500,000.00	
												Total	P10,000,000.00	
	10) Common/Inventory Office Devices	DWPH-LUSDEO		SVP						GAA 2023				Office Devices
	1st Quarter		No		Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23			P500,000.00		P500,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P500,000.00		P500,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P500,000.00		P500,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P500,000.00		P500,000.00	
												Total	P2,000,000.00	
	11) Common/Inventory Laboratory Apparatus Calibration	DWPH-LUSDEO		SVP						GAA 2023				Laboratory Apparatus Calibration
	1st Quarter		No		Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23			P450,000.00		P450,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P300,000.00		P300,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P400,000.00		P400,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P300,000.00		P300,000.00	
												Total	P1,450,000.00	
	12) Common/Inventory Repair and Maintenance of Land Base	DWPH-LUSDEO		SVP						Routine Maint. CY 2023				Repair and Maintenance of Land Base
	1st Quarter		No		Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23			P250,000.00		P250,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P200,000.00		P200,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P250,000.00		P250,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P250,000.00		P250,000.00	
												Total	P950,000.00	
	13) Common/Inventory Office Equipment, Parts and Accessories	DWPH-LUSDEO		SVP						GAA 2023				Office Equipment, Parts and Accessories
	1st Quarter		No		Feb-8-14, 2023	14-Feb-23	16-Feb-23	17-Feb-23			P500,000.00		P500,000.00	
	2nd Quarter		No		May 18-23, 2023	18-May-23	29-May-23	29-May-23			P300,000.00		P300,000.00	
	3rd Quarter		No		July 13-18, 2023	18-Jul-23	24-Jul-23	25-Jul-23			P300,000.00		P300,000.00	
	4th Quarter		No		Nov. 23-28, 2023	28-Nov-23	04-Dec-23	05-Dec-23			P500,000.00		P500,000.00	
												Total	P1,600,000.00	

