			Is this an		SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET			
Code (PAP)	Procureme nt Project	PMO/End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brie description of Project)
	COMPUTER		· · · · · · · · · · · · · · · · · · ·										
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	11,390.00		11,390.00	
		Quality Assurance Section	No	Small Value Procurement	07/23/2020	07/27/2020	07/31/2020	08/03/2020	GoP	4,284.00		4,284.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	9,000.00		9,000.00	
	OFFICE SUF	PDI IFS	1		T			I	г	···	T		T
	011102701	Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	79,125.00		79,125.00	+
		Quality Assurance Section	No	Small Value Procurement	08/24/2020	08/27/2020	09/02/2020	09/04/2020	GoP	18,088.96		18,088.96	
		Planning&Design Section	No	Shopping	08/03/2020	08/27/2020	08/12/2020	08/14/2020	GoP	352,222.32		352,222.32	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No		07/20/2020	07/28/2020	08/02/2020	07/31/2020	GoP				
		Area Equipment Section	No	Shopping	08/03/2020		08/20/2020		GoP	615,435.00		615,435.00	
				Shopping		08/12/2020		08/24/2020		27,041.00	442.450.70	27,041.00	
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	142,460.70	142,460.70		
	OFFICE DE	VICES	T		Γ					1			T
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	944.25		944.25	
			7		,								
	JANITORIA	L SUPPLIES											
		Planning&Design Section	No	Shopping	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	12,793.71		12,793.71	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	3,333.12		3,333.12	
	CIIDUEV EO	UIPMENT & SUPPLIES	Т		Т			l					
			- Na	Dublic Biddin	00/02/2020	00/05/2020	00/12/2020	00/44/2020	GoP	4 442 425 00		4 4 4 2 4 2 5 0 2	
		Planning&Design Section	No	Public Bidding	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GOP	1,143,425.00		1,143,425.00	
	FUELS/FUE	L ADDITIVES & LUBRICANTS	·										Т
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	09/10/2020	09/14/2020	09/18/2020	09/21/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	260,520.00		260,520.00	
		Area Equipment Section	No	Small Value Procurement	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	252,275.00		252,275.00	
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	1,921,292.56	1,921,292.56		
	VEHICLE RI	EPAIR/SPAREPARTS											
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	200,000.00		200,000.00	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	100,000.00		100,000.00	)
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	82,284.00		82,284.00	
								Sub Tota	al (2)	5,478,383.26			

		DMC)/End-Licer	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIL	ESTIMATED BUDGET		
Code (PAP)	Procureme nt Project				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	VEHICLE PA	ARTS AND ACCESSORIES											
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	185,569.50		185,569.50	
		Quality Assurance Section	No	Small Value Procurement	09/09/2020	09/14/2020	09/18/2020	09/21/2020	GoP	53,281.70		53,281.70	
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	2,283,646.30	2,283,646.30		
	REPAIR OF	SURVEY INSTRUMENT & PR	INTING MAC	HINE				l	Г				Γ
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	56,985.00		56,985.00	
	INDUSTRIA	L & SCIENTIFIC EQUIPMENT	,		T	<del></del>		Т	Т				Ι
	INDOVINIA	Quality Assurance Section	No	Small Value Procurement	07/24/2020	07/27/2020	07/31/2020	08/03/2020	GoP	1,028.16		1,028.16	
	INDUSTRIA	L EQUIPMENT AND SHOP T	0015		Τ	<u> </u>		1					T
	INDOJIKIA	Area Equipment Section	No	Small Value Procurement	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	64,650.00		64,650.00	
	LABORATO	DU POLUDAIENTS/ADDADADA	rije					T	г				Т
	LABORATO	RY EQUIPMENTS/APPARAT  Quality Assurance Section	No	Public Bidding	07/27/2020	07/30/2020	08/05/2020	08/07/2020	GoP	5,547,938.10		5,547,938.10	
	CONSTRUC	TION EQUIPMENT											
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	347,310.00	347,310.00		
	ROAD SAFE	TY PRODUCTS AND ACCESS	ORIES										
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	937,074.00	937,074.00		
	CONSTRUC	TION MATERIALS AND SUPI	PLIES					T	Г				Ι
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	8,174,174.39	8,174,174.39		
	HARDWAR	E AND CONSTRUCTION SUF	DLIES		<del></del>	Γ	Γ	T	г				
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	480,118.08	480,118.08		
			T		T	<u> </u>	I	Sub-Tota	al (2)	18,131,775.23			<del></del>
			+				Total An	nount (3rd Qua		25,543,324.12			<del> </del>
						l .	TOTAL	iouni įsiu quu	rtery	23,343,324.12			
						4th Quarter							
	COMPUTER	SUPPLIES			T	l	l	T	Г				T
		Quality Assurance Section	No	Small Value Procurement	11/23/2020	11/26/2020	12/03/2020	12/07/2020	GoP	4,284.00		4,284.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	11,390.00		11,390.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	9,000.00		9,000.00	
								Sub-Tot	al (1)	24,674.00			

and the second second			Is this an		SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET			
Code (PAP)	Procureme nt Project	DMO/End-liker	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brid description o Project)
	OFFICE EQ	UIPMENT AND ACCESSORIE	S										
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	94,000.00		94,000.00	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	108,830.00		108,830.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	52,200.00		52,200.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	58,071.84		58,071.84	
-	FURNITURE	AND FIXTURES	T		T			I					1
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	34.190.00	-	34,190.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	20,500.00		20,500.00	
-		, , , , , , , , , , , , , , , , , , ,	1	опоррыв	11/02/2020	11/11/2020	11/15/2020	11/23/2020	001	20,300.00		20,300.00	
	IT EQUIPMI	ENT AND COMPUTER SUPP	LIES										
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	674,648.00		674,648.00	
	OFFICE SUF	PLIES	T						ГТ				Т
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	85,935.00		85,935.00	
		Quality Assurance Section	No	Small Value Procurement	12/01/2020	12/04/2020	12/10/2020	12/14/2020	GoP	27,257.08		27,257.08	
		Planning&Design Section	No	Shopping	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	4,920.00		4,920.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	10/12/2020	10/15/2020	10/21/2020	10/23/2020	GoP	87,020.00		87,020.00	
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	27,041.00		27,041.00	
	OFFICE DE	VICES	T		T			1	Т				T
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	944.25		944.25	
					· · · · · · · · · · · · · · · · · · ·	<u> </u>							
	JANITORIA	L SUPPLIES											
		Planning&Design Section	No	Shopping	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	20,473.71		20,473.71	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	3,333.12		3,333.12	
	SURVEY EQ	UIPMENT & SUPPLIES			1			l	Г				Т
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	956,025.00		956,025.00	
	FIIFI (/FIIFI	. ADDITIVES & LUBRICANTS						Γ					T
	. JELP/I OE	Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	12/09/2020	12/14/2020	12/18/2020	12/21/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	260,520.00		260,520.00	
		Area Equipment Section	No	Small Vallue Procurement	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	252,275.00		252,275.00	
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	1,921,292.56	1,921,292.56	232,273.00	
			<del>                                     </del>	, abile bleding	20/01/2020	20/00/2020	20/12/2020	Sub-Tota		5,074,405.90	1,521,252.50		

	Procureme nt Project		Is this an Early Procureme nt Activity? (Yes/No)		\$CHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET			
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	VEHICLE R	EPAIR/SPAREPARTS											
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	150,000.00		150,000.00	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	78,442.00		78,442.00	
	VEHICLE/E	QUIPMENT PARTS AND ACC	CESSORIES		1						T		
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	253,645.00		253,645.00	
		Quality Assurance Section	No	Small Value Procurement	12/03/2020	12/07/2020	12/11/2020	12/14/2020	GoP	93,444.20		93,444.20	
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	1,910,812.30	1,910,812.30		
	REPAIR OF	SURVEY INSTRUMENT AND	PRINTING M	ACHINE				T T	T				
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	54,400.00		54,400.00	
	INDUSTRIA	L EQUIPMENT AND SHOP T	OOLS					1	T				
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	13,150.00		13,150.00	
	INDUSTRIA	L & SCIENTIFIC EQUIPMENT	7										
		Quality Assurance Section	No	Small Value Procurement	10/19/2020	10/22/2020	10/28/2020	10/30/2020	GoP	1,028.16		1,028.16	
	ROAD SAFE	TY PRODUCTS AND ACCESS	ORIES					Ī	T T				
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	801,924.00	801,924.00		
	CONSTRUC	TION EQUIPMENT	T						T				
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	110,160.00	110,160.00		
	CONSTRUC	TION MATERIALS AND SUPI	PLIES		T				T				
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	8,174,174.39	8,174,174.39		
	HARDWAR	E AND CONSTRUCTION SUP	PLIES						T				
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	480,118.08	480,118.08		
			<del></del>										
			<b>_</b>					Sub Tot		12,221,298.13			
			<del>  </del>		-		Total Am	ount (4th Qua	rter)	17,320,378.03			
			+				Total	ABC (1st Quarte	1	25 265 606 27			
			+					BC (2nd Quart		25,365,686.37 23,020,599.07			
			+					ABC (3rd Quart		25,543,324.12			
			+					ABC (4th Quart		17,320,378.03			
			1					d Total (ABC):		91,249,987.59			
										>=,= :=,==1100			

Prepared & Submitted by:
Morran
JULITOM. MAGLACAS
Head, BAC Secretariat
Date:

Recommend	ling	Approva	l
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Approved by:

A THE STATE OF THE
July 112
ARISTEO L. LINGA
<b>BAC Chairman</b>
Date:

OSEFINA T. PANALIGAN
District Engineer
lato: