

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		COMPUTER SUPPLIES											
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	11,390.00		11,390.00	
		Quality Assurance Section	No	Small Value Procurement	07/23/2020	07/27/2020	07/31/2020	08/03/2020	GoP	4,284.00		4,284.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	9,000.00		9,000.00	
		OFFICE SUPPLIES											
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	79,125.00		79,125.00	
		Quality Assurance Section	No	Small Value Procurement	08/24/2020	08/27/2020	09/02/2020	09/04/2020	GoP	18,088.96		18,088.96	
		Planning&Design Section	No	Shopping	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	352,222.32		352,222.32	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	07/20/2020	07/23/2020	07/29/2020	07/31/2020	GoP	615,435.00		615,435.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	27,041.00		27,041.00	
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	142,460.70	142,460.70		
		OFFICE DEVICES											
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	944.25		944.25	
		JANITORIAL SUPPLIES											
		Planning&Design Section	No	Shopping	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	12,793.71		12,793.71	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	3,333.12		3,333.12	
		SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	No	Public Bidding	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	1,143,425.00		1,143,425.00	
		FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	09/10/2020	09/14/2020	09/18/2020	09/21/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	260,520.00		260,520.00	
		Area Equipment Section	No	Small Value Procurement	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	252,275.00		252,275.00	
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	1,921,292.56	1,921,292.56		
		VEHICLE REPAIR/SPAREPARTS											
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	200,000.00		200,000.00	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	82,284.00		82,284.00	
								Sub Total (2)		5,478,383.26			

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		VEHICLE PARTS AND ACCESSORIES											
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	185,569.50		185,569.50	
		Quality Assurance Section	No	Small Value Procurement	09/09/2020	09/14/2020	09/18/2020	09/21/2020	GoP	53,281.70		53,281.70	
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	2,283,646.30	2,283,646.30		
		REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE											
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	56,985.00		56,985.00	
		INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	No	Small Value Procurement	07/24/2020	07/27/2020	07/31/2020	08/03/2020	GoP	1,028.16		1,028.16	
		INDUSTRIAL EQUIPMENT AND SHOP TOOLS											
		Area Equipment Section	No	Small Value Procurement	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	64,650.00		64,650.00	
		LABORATORY EQUIPMENTS/APPARATUS											
		Quality Assurance Section	No	Public Bidding	07/27/2020	07/30/2020	08/05/2020	08/07/2020	GoP	5,547,938.10		5,547,938.10	
		CONSTRUCTION EQUIPMENT											
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	347,310.00	347,310.00		
		ROAD SAFETY PRODUCTS AND ACCESSORIES											
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	937,074.00	937,074.00		
		CONSTRUCTION MATERIALS AND SUPPLIES											
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	8,174,174.39	8,174,174.39		
		HARDWARE AND CONSTRUCTION SUPPLIES											
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	480,118.08	480,118.08		
								Sub-Total (3)		18,131,775.23			
								Total Amount (3rd Quarter)		25,543,324.12			
4th Quarter													
		COMPUTER SUPPLIES											
		Quality Assurance Section	No	Small Value Procurement	11/23/2020	11/26/2020	12/03/2020	12/07/2020	GoP	4,284.00		4,284.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	11,390.00		11,390.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	9,000.00		9,000.00	
								Sub-Total (1)		24,674.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES												
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	94,000.00		94,000.00	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	108,830.00		108,830.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	52,200.00		52,200.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	58,071.84		58,071.84	
	FURNITURE AND FIXTURES												
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	34,190.00		34,190.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	20,500.00		20,500.00	
	IT EQUIPMENT AND COMPUTER SUPPLIES												
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	674,648.00		674,648.00	
	OFFICE SUPPLIES												
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	85,935.00		85,935.00	
		Quality Assurance Section	No	Small Value Procurement	12/01/2020	12/04/2020	12/10/2020	12/14/2020	GoP	27,257.08		27,257.08	
		Planning&Design Section	No	Shopping	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	4,920.00		4,920.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	10/12/2020	10/15/2020	10/21/2020	10/23/2020	GoP	87,020.00		87,020.00	
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	27,041.00		27,041.00	
	OFFICE DEVICES												
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	944.25		944.25	
	JANITORIAL SUPPLIES												
		Planning&Design Section	No	Shopping	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	20,473.71		20,473.71	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	3,333.12		3,333.12	
	SURVEY EQUIPMENT & SUPPLIES												
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	956,025.00		956,025.00	
	FUELS/FUEL ADDITIVES & LUBRICANTS												
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	12/09/2020	12/14/2020	12/18/2020	12/21/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	260,520.00		260,520.00	
		Area Equipment Section	No	Small Value Procurement	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	252,275.00		252,275.00	
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	1,921,292.56	1,921,292.56		
								Sub-Total (2)		5,074,405.90			

