ANNUAL PROCUREMENT PLAN FOR CY 2020 (Indicative)

Goods and Services

AP) P	Procure		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET			Remarks (brie
	ment Program / Project	PMO/End-User			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description Program Project
-						1st Quarter							
								_		the Marie Sand State & State of Agency (All) as a second state of Agency of			
	OFFICE E	QUIPMENT AND ACCESSO	DRIES										
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	157,500.00		157,500.00	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	74,700.00		74,700.00	
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	241,437.79		241,437.79	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	280,200.00		280,200.00	
		Administrative Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	404,250.00		404,250.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	68,671.84		68,671.84	
		ABAIN AND 22	I DE LES		y								
_		MENT AND COMPUTER S	7										
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	1,257,138.00		1,257,138.00	<u></u>
	COMPUT	ER SUPPLIES				7		T	Т				
+	COMPOI	Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	G-B	4 204 00		4224.00	
+		Finance Section	No		02/10/2020	02/13/2020			GoP	4,284.00		4,284.00	
\dashv		Area Equipment Section	No	Shopping Shopping	03/02/2020	03/11/2020	02/20/2020	02/24/2020		24,618.00 10,500.00		24,618.00 10,500.00	
		Area Equipment Section	1 140	эпорринд	03/02/2020	03/11/2020	03/13/2020	03/23/2020	GOP	10,300.00		10,500.00	
T	OFFICE S	UPPLIES						T	T	T			Т
\dashv		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	139,777.00		139,777.00	
T		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020		19,534.81		19,534.81	
\neg		Planning & Design Section	No	Shopping	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	283,267.30		283,267.30	
\top		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020		49,025.00		49,025.00	
\dashv		Administrative Section	No	Shopping	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	652,725.00		652,725.00	
\dashv		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	142,460.70	142,460,70		†
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	27,041.00		27,041.00	1
	OFFICE I	DEVICES											
\perp		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	944.25	3	944.25	
	IANITAT	IAL CURRILES				т т							
+		IAL SUPPLIES	 			 							
4		Planning & Design Section	No	Shopping	02/03/2020	02/06/2020	02/12/2020	02/14/2020		17,823.71		17,823.71	
4		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020		7,495.00		7,495.00	
\perp		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	3,333.12		3,333.12	
				and the second s				Su	ıb-Total (1)	3,866,726.52			

	Procureme nt Project	PMO/End-User	Is this an Early Procureme nt Activity? (Yes/No)		SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET			
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brie description of Project)
	SURVEY EQ	UIPMENT & SUPPLIES											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	98,110.00		98,110.00	
	FUELS/FUE	L ADDITIVES & LUBRICANTS	1		T			I	II		Т		T
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	68.850.00		68,850.00	<u> </u>
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	120,073.64		120,073.64	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	260,520.00		260,520.00	
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	1,921,292.56	1,921,292.56		
		Area Equipment Section	No	Small Value Procurement	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	252,275.00		252,275.00	
	FURNITURI	AND FIXTURES											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	34,190.00		34,190.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	21,300.00		21,300.00	
	VEHICLE D	EPAIR/SPAREPARTS	-										
	VEHICLE N	Construction Section	No	Small Value Procurement	02/02/2020	02/05/2020	02/12/2020	02/14/2020	C-D	200 000 00		200 000 00	
		Area Equipment Section	No	Shopping	02/03/2020 03/02/2020	02/06/2020 03/11/2020	02/12/2020	02/14/2020 03/23/2020	GoP GoP	200,000.00		200,000.00 416,714.00	
	L	Area Equipment Section	1 110	зпорршв	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GOP	416,714.00		416,/14.00	<u></u>
	VEHICLE P	ARTS AND ACCESSORIES						T	ГТ				1
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	74,166.20		74,166.20	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	195,569.50		195,569.50	-
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	2,372,567.32	2,372,567.32		†
	REPAIR OF	SURVEY INSTRUMENT AND	PRINTING M	ACHINE									
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	55,485.00		55,485.00	
	INDUSTRIA	L EQUIPMENT AND SHOP T	0015		1	Maritina Constitutivi il Alba Ali (M. M. Constitutivi il Const		Т					r
	INDOTINIA	Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	3,150.00		3,150.00	ļ
					1		1 33/ 33/ 33/	1//	1 1	5,255.05		5,130,00	J
	INDUSTRIA	L & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	1,028.16		1,028.16	
	ROAD SAFE	TY PRODUCTS AND ACCESS	ORIES				ſ	Т	г т		Т		
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	937,074.00	937,074.00		
			7		7		· · · · · · · · · · · · · · · · · · ·		,				
	CONSTRUC	TION EQUIPMENT	-										
	L	Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	110,160.00	110,160.00		L
								Su	b-Total (2)	7,142,525.38			

	Procureme nt Project	PMO/End-User	Is this an Early Procureme nt Activity? (Yes/No)		SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET				
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	CONSTRUC	TION MATERIALS AND SUP	PLIES										
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	8,174,174.39	8,174,174.39		
					·			,					
	HARDWAR	E AND CONSTRUCTION SU		***************************************									
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	482,260.08	482,260.08		<u> </u>
	LIEAUU EOI	INDMENT/CEDINCE HELICI					Γ		г				
	HEAVY EQ	UIPMENT/SERVICE VEHICL Maintenance Section	No	D. LU. DULU.	04/40/2020	04 /4 4 /2020	04/00/0000	04 /00 /0000					ļ
-	L	Iwaintenance Section	INO	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	5,700,000.00	5,700,000.00		
	I	T T	1 1				I	Sub Tota	1/3)	14,356,434.47			Т
							To	tal Amount (1s		25,365,686.37			
						2nd Quarter			e quarter/	23,303,000.31			
	FURNITUR	E AND FIXTURES											
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	20,500.00		20,500.00	
	III COMPA												
	IT EQUIPM	ENT AND COMPUTER SUPI											ļ
		Planning & Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	803,636.00		803,636.00	
	L	Area Equipment Section	No	Public Bidding	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	385,000.00		385,000.00	
	COMPUTER	CHIDDLIEC					<u></u>	T	т				Т
	COMPORE	Quality Assurance Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	4,284.00		4 394 00	
		Finance Section	No	Shopping	05/13/2020	05/07/2020	05/22/2020	05/25/2020	GoP	11,390.00		4,284.00 11,390.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/22/2020	05/25/2020	GoP	10,500.00		10,500.00	+
	L	I was Eduib was seen as		опоррив	03/04/2020	03/13/2020	03/21/2020	03/23/2020	1 001	10,300.00		10,300.00	
	OFFICE SUF	PPLIES					I	I	ГТ				Г
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	85,610.00		85,610.00	
		Quality Assurance Section	No	Small Value Procurement	04/17/2020	04/20/2020	04/24/2020	04/27/2020	GoP	23,401.48		23,401.48	
		Planning & Design Section	No	Shopping	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	252,987.32		252,987.32	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	05/11/2020	05/14/2020	05/20/2020	05/22/2020	GoP	92,490.00	6	92,490.00	
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	27,041.00		27,041.00	
	OFFICE EQ	UIPMENT AND ACCESSOR											
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	841,500.00		841,500.00	
		Quality Assurance Section	No	Small Value Procurement	04/06/2020	04/11/2020	04/15/2020	04/17/2020	GoP	439,110.00		439,110.00	
		Planning &Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	111,100.00		111,100.00	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	106,200.00		106,200.00	
								Sub Tota	al (1)	2,194,124.50			

a call	Procureme nt Project	I DMC M-nd-licar	Is this an Early Procureme nt Activity? (Yes/No)		SCHEDULE	FOR EACH PRO	CUREMENT A	CTIVITY		ESTIMATED BUDGET			
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brid description o Project)
		Administrative Section	No	Small Value Procurement	05/11/2020	05/14/2020	05/20/2020	05/22/2020	GoP	231,000.00		231,000.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	83,503.84		83,503.84	
T	OFFICE DI	VICES	Т		T				ГТ				T
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	944.25		944.25	
	IAMITORI	AL SUPPLIES	T										
	JANITORIA			CI	05/04/2020	05/07/2020	05/40/2000	05/45/0000					
		Planning & Design Section Finance Section	No No	Shopping	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	19,523.71		19,523.71	
		Area Equipment Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	7,495.00		7,495.00	
				Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	3,333.12		3,333.12	
	FUELS/FUE	L ADDITIVES & LUBRICANTS	т										
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	68,850.00		68,850.00	
-+		Quality Assurance Section	No	Small Value Procurement	06/08/2020	06/11/2020	06/18/2020	06/22/2020	GoP	120,073.64		120,073.64	
-+		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	260,520.00		260,520.00	
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	1,921,292.56	1,921,292.56		
		Area Equipment Section	No	Small Value Procurement	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	252,275.00	L	252,275.00	<u> </u>
	VEHICLE R	EPAIR/SPAREPARTS	T		Ι		I		г				Γ
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	200,000.00		200,000.00	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/13/2020	05/25/2020	GoP	544,967.00		544,967.00	
					00/01/2020	00/10/1010	03/21/2020	03/23/2020	1 001	344,307.00		344,307.00	
	VEHICLE/E	QUIPMENT PARTS AND AC	CESSORIES								ГТ		
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	1,888,028.08	1,888,028.08		
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	185,569.50		185,569.50	
													
	REPAIR OF	SURVEY INSTRUMENT AND			1								
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	176,829.00		176,829.00	<u></u>
	DERSONAL	PROTECTIVE EQUIPMENT (DDF)					l	ι Γ		г		г
	- BIOOTTAL	Area Equipment Section	No	Small Value Procurement	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	90,650,00		90.650.00	
		The Equipment occurr		oman value i rocarement	03/04/2020	03/13/2020	03/21/2020	03/23/2020	l dor	90,030.00	L	90,630.00	
T,	VEHICLE P	ARTS AND ACCESSORIES							Г		ı ı		Т
		Quality Assurance Section	No	Small Value Procurement	06/15/2020	06/18/2020	06/24/2020	06/26/2020	GoP	382,121.54		382,121.54	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	260,520.00		260,520.00	
					,								
!	ROAD SAFE	TY PRODUCTS AND ACCESS											
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	801,924.00	801,924.00		
			11					Sub Tota	al (2)	7,599,420.24			

	Procureme nt Project	PMO/End-User	Is this an	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET			
			Early Procureme nt Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (b description Project)
IIN	INIICTRIA	L EQUIPMENT AND SHOP	TOOLS		T				Г				Ι
- 1114		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	15,150.00		15,150.00	
		Area Equipment Section	1 110	эпоррия	03/04/2020	03/13/2020	03/21/2020	03/23/2020	001	15,150.00		13,130.00	
IN	IDUSTRIA	L & SCIENTIFIC EQUIPMEN	IT										
\neg		Quality Assurance Section	No	Small Value Procurement	04/17/2020	04/20/2020	04/24/2020	04/27/2020	GoP	1,028.16		1,028.16	
								larence and the second	days, married to the second to				
su	JRVEY EQ	UIPMENT & SUPPLIES											
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	820.00		820.00	
CC		TION EQUIPMENT											
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	4,553,621.70	4,553,621.70		
									г				1
CC	ONSTRUC	TION MATERIALS AND SUF								0.474.474.00	2 4 7 4 7 4 2 2 2 2		ļ
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	8,174,174.39	8,174,174.39		<u></u>
lu.	ADDUJAD	E AND CONSTRUCTION SU	IDDI IEC						Т				Т
- 104	MILDWAR	Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	482,260.08	482,260.08		
		Ivialitetiance Section	NO	Siliali value i loculeillelli	04/02/2020	04/07/2020	04/13/2020	04/17/2020	1 001	402,200.00	402,200.00		J
T					1			Sub Tota	al (3)	13,227,054.33			T
$\neg \vdash$							Total	al Amount (2nd	d Quarter)	23,020,599.07			1
		<u> </u>											
						3rd Quarter							
	EEICE EO	UIPMENT AND ACCESSORI	IEC		T			T	г				Г
- 0	FFICE EQ	Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	157,500.00		157,500.00	
_		Quality Assurance Section	No	Small Value Procurement	08/26/2020	08/31/2020	09/04/2020	09/07/2020	GoP	123,627.79		123,627.79	-
\dashv		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	116,330.00		116,330.00	1
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	52,200.00		52,200.00	†
_		Administrative Section	No	Small Value Procurement	07/20/2020	07/23/2020	07/29/2020	07/31/2020	GoP	245,250.00		245,250.00	T
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	74,503.84		74,503.84	
							·						
FL	URNITURI	E AND FIXTURES											
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	21,300.00		21,300.00	
					,				,				
IT	EQUIPM	ENT AND COMPUTER SUP											
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	1,123,838.00		1,123,838.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	18,616.00		18,616.00	
		i e			1			Sub Tota	-1/11	1,933,165.63			