

Department of Public Works and Highways (DPWH)

Name of Office: Marinduque District Engineering Office

ANNUAL PROCUREMENT PLAN FOR CY 2020 (Indicative)

Goods and Services

Code (PAP)	Procure ment Program / Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st Quarter													
	OFFICE EQUIPMENT AND ACCESSORIES												
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	157,500.00		157,500.00	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	74,700.00		74,700.00	
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	241,437.79		241,437.79	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	280,200.00		280,200.00	
		Administrative Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	404,250.00		404,250.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	68,671.84		68,671.84	
	IT EQUIPMENT AND COMPUTER SUPPLIES												
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	1,257,138.00		1,257,138.00	
	COMPUTER SUPPLIES												
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	4,284.00		4,284.00	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	24,618.00		24,618.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	10,500.00		10,500.00	
	OFFICE SUPPLIES												
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	139,777.00		139,777.00	
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	19,534.81		19,534.81	
		Planning & Design Section	No	Shopping	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	283,267.30		283,267.30	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	49,025.00		49,025.00	
		Administrative Section	No	Shopping	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	652,725.00		652,725.00	
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	27,041.00		27,041.00	
	OFFICE DEVICES												
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	944.25		944.25	
	JANITORIAL SUPPLIES												
		Planning & Design Section	No	Shopping	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	17,823.71		17,823.71	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	3,333.12		3,333.12	
Sub-Total (1)										3,866,726.52			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		SURVEY EQUIPMENT & SUPPLIES											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	98,110.00		98,110.00	
		FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	120,073.64		120,073.64	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	260,520.00		260,520.00	
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	1,921,292.56	1,921,292.56		
		Area Equipment Section	No	Small Value Procurement	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	252,275.00		252,275.00	
		FURNITURE AND FIXTURES											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	34,190.00		34,190.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	21,300.00		21,300.00	
		VEHICLE REPAIR/SPAREPARTS											
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	200,000.00		200,000.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	416,714.00		416,714.00	
		VEHICLE PARTS AND ACCESSORIES											
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	74,166.20		74,166.20	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	195,569.50		195,569.50	
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	2,372,567.32	2,372,567.32		
		REPAIR OF SURVEY INSTRUMENT AND PRINTING MACHINE											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	55,485.00		55,485.00	
		INDUSTRIAL EQUIPMENT AND SHOP TOOLS											
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	3,150.00		3,150.00	
		INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	1,028.16		1,028.16	
		ROAD SAFETY PRODUCTS AND ACCESSORIES											
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	937,074.00	937,074.00		
		CONSTRUCTION EQUIPMENT											
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	110,160.00	110,160.00		
Sub-Total (2)										7,142,525.38			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION MATERIALS AND SUPPLIES												
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	8,174,174.39	8,174,174.39		
	HARDWARE AND CONSTRUCTION SUPPLIES												
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	482,260.08	482,260.08		
	HEAVY EQUIPMENT/SERVICE VEHICLE												
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	5,700,000.00	5,700,000.00		
								Sub Total (3)		14,356,434.47			
								Total Amount (1st Quarter)		25,365,686.37			
2nd Quarter													
	FURNITURE AND FIXTURES												
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	20,500.00		20,500.00	
	IT EQUIPMENT AND COMPUTER SUPPLIES												
		Planning & Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	803,636.00		803,636.00	
		Area Equipment Section	No	Public Bidding	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	385,000.00		385,000.00	
	COMPUTER SUPPLIES												
		Quality Assurance Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	4,284.00		4,284.00	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	11,390.00		11,390.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	10,500.00		10,500.00	
	OFFICE SUPPLIES												
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	85,610.00		85,610.00	
		Quality Assurance Section	No	Small Value Procurement	04/17/2020	04/20/2020	04/24/2020	04/27/2020	GoP	23,401.48		23,401.48	
		Planning & Design Section	No	Shopping	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	252,987.32		252,987.32	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	05/11/2020	05/14/2020	05/20/2020	05/22/2020	GoP	92,490.00		92,490.00	
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	27,041.00		27,041.00	
	OFFICE EQUIPMENT AND ACCESSORIES												
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	841,500.00		841,500.00	
		Quality Assurance Section	No	Small Value Procurement	04/06/2020	04/11/2020	04/15/2020	04/17/2020	GoP	439,110.00		439,110.00	
		Planning & Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	111,100.00		111,100.00	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	106,200.00		106,200.00	
								Sub Total (1)		2,194,124.50			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Administrative Section	No	Small Value Procurement	05/11/2020	05/14/2020	05/20/2020	05/22/2020	GoP	231,000.00		231,000.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	83,503.84		83,503.84	
	OFFICE DEVICES												
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	944.25		944.25	
	JANITORIAL SUPPLIES												
		Planning & Design Section	No	Shopping	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	19,523.71		19,523.71	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	3,333.12		3,333.12	
	FUELS/FUEL ADDITIVES & LUBRICANTS												
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	06/08/2020	06/11/2020	06/18/2020	06/22/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	260,520.00		260,520.00	
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	1,921,292.56	1,921,292.56		
		Area Equipment Section	No	Small Value Procurement	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	252,275.00		252,275.00	
	VEHICLE REPAIR/SPAREPARTS												
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	200,000.00		200,000.00	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	544,967.00		544,967.00	
	VEHICLE/EQUIPMENT PARTS AND ACCESSORIES												
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	1,888,028.08	1,888,028.08		
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	185,569.50		185,569.50	
	REPAIR OF SURVEY INSTRUMENT AND PRINTING MACHINE												
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	176,829.00		176,829.00	
	PERSONAL PROTECTIVE EQUIPMENT (PPE)												
		Area Equipment Section	No	Small Value Procurement	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	90,650.00		90,650.00	
	VEHICLE PARTS AND ACCESSORIES												
		Quality Assurance Section	No	Small Value Procurement	06/15/2020	06/18/2020	06/24/2020	06/26/2020	GoP	382,121.54		382,121.54	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	260,520.00		260,520.00	
	ROAD SAFETY PRODUCTS AND ACCESSORIES												
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	801,924.00	801,924.00		
								Sub Total (2)		7,599,420.24			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		INDUSTRIAL EQUIPMENT AND SHOP TOOLS											
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	15,150.00		15,150.00	
		INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	No	Small Value Procurement	04/17/2020	04/20/2020	04/24/2020	04/27/2020	GoP	1,028.16		1,028.16	
		SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	820.00		820.00	
		CONSTRUCTION EQUIPMENT											
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	4,553,621.70	4,553,621.70		
		CONSTRUCTION MATERIALS AND SUPPLIES											
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	8,174,174.39	8,174,174.39		
		HARDWARE AND CONSTRUCTION SUPPLIES											
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	482,260.08	482,260.08		
								Sub Total (3)		13,227,054.33			
								Total Amount (2nd Quarter)		23,020,599.07			
3rd Quarter													
		OFFICE EQUIPMENT AND ACCESSORIES											
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	157,500.00		157,500.00	
		Quality Assurance Section	No	Small Value Procurement	08/26/2020	08/31/2020	09/04/2020	09/07/2020	GoP	123,627.79		123,627.79	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	116,330.00		116,330.00	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	52,200.00		52,200.00	
		Administrative Section	No	Small Value Procurement	07/20/2020	07/23/2020	07/29/2020	07/31/2020	GoP	245,250.00		245,250.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	74,503.84		74,503.84	
		FURNITURE AND FIXTURES											
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	21,300.00		21,300.00	
		IT EQUIPMENT AND COMPUTER SUPPLIES											
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	1,123,838.00		1,123,838.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	18,616.00		18,616.00	
								Sub Total (1)		1,933,165.63			