

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO CITY 3rd DISTRICT ENGINEERING OFFICE
DPWH - EMD Compound Km. 13 Panacan, Davao City

Annual Procurement Plan (APP) - Goods & Related Services for FY 2025

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
				"Procurement of goods and services is conducted on a quarterly basis"							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- DCDEO, REGION XI									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-	
									-	-	-
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
01101101	INVENTORY/Common ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Components and supplies, Lighting & fixtures and accessories)										
	1st Quarter	DPWH- DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	16,393.20		16,393.20
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	16,690.80		16,690.80
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									33,084.00	-	33,084.00
01101101	INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding								
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	791,403.60		791,403.60
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	220,974.72		220,974.72
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									1,012,378.32	-	1,012,378.32
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	123,576.00		123,576.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	116,576.00		116,576.00
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									240,152.00	-	240,152.00
			Sub-total Page 1 >>						1,285,614.32		1,285,614.32


Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
01101101	INVENTORY / OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,350,785.68		7,350,785.68
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,501,422.18		1,501,422.18
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	646,398.00		646,398.00
									9,498,605.86	-	9,498,605.86
01101101	AUDIO & VISUAL EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	198,336.60		198,336.60
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									198,336.60	-	198,336.60
01101101	PHOTOGRAPHIC EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,220,292.28		1,220,292.28
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									1,220,292.28	-	1,220,292.28
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	INVENTORY / COMPUTER SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	24,885,899.35		24,885,899.35
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,869,319.26		1,869,319.26
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									26,755,218.61	-	26,755,218.61
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	14,875,413.93		14,875,413.93
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,750,423.66		3,750,423.66
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,580,392.82		1,580,392.82
									20,206,230.41	-	20,206,230.41
			Sub-total Page 2 >>						57,878,683.76		57,878,683.76

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	HEAVY EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,100,000.00		2,100,000.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									2,100,000.00	-	2,100,000.00
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	FURNITURE and FIXTURES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,020,884.00		3,020,884.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,847,400.00		2,847,400.00
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									5,868,284.00	-	5,868,284.00
01101101	SAFETY & OCCUPATIONAL PRODUCTS										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	408,248.00		408,248.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									408,248.00	-	408,248.00
01101101	PRINTERS CONSUMABLES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,668,218.38		10,668,218.38
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,632,242.46		1,632,242.46
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									12,300,460.84	-	12,300,460.84
01101101	FAX MACHINE CONSUMABLES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
			Sub-total Page 3 >>						20,676,992.84		20,676,992.84


Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
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									(In Pesos)		(EAO)
01101101	SURVEYING EQUIPMENT & ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,619,988.76		1,619,988.76
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									1,619,988.76	-	1,619,988.76
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-		-
01101101	SERVICES (Contract Services, Repair & Maintenace Services & Other Services)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	8,021,764.30		8,021,764.30
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,153,257.15		4,153,257.15
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,100,000.00		1,100,000.00
									13,875,021.45		13,875,021.45
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,795,717.34		5,795,717.34
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,462,855.26		2,462,855.26
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	102,270.56		102,270.56
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	102,270.56		102,270.56
									8,463,113.72		8,463,113.72
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000,000.00		10,000,000.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									10,000,000.00		10,000,000.00
01101101	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-		-

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									(In Pesos)		(EAO)
01101101	DISASTER CONTINGENCIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	355,689.82		355,689.82
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	355,689.82		355,689.82
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	355,689.82		355,689.82
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	355,689.82		355,689.82
									1,422,759.28		1,422,759.28
			Sub-total Page 4 >>						35,380,883.21	-	35,380,883.21
01101101	PROCUREMENT OF SERVICE VEHICLE										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-		-
01101101	NETWORK/STRUCTURED CABLING										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-		-
01101101	UNFORESEEN EXPENDITURES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,600,000.00		2,600,000.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,500,000.00		1,500,000.00
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00
									4,500,000.00		4,500,000.00
			Sub-total Page 5 >>						4,500,000.00	-	4,500,000.00
			BREAKDOWN:								
			Sub-total Page 1 >>						1,285,614.32		1,285,614.32
			Sub-total Page 2 >>						57,878,683.76		57,878,683.76
			Sub-total Page 3 >>						20,676,992.84		20,676,992.84
			Sub-total Page 4 >>						35,380,883.21		35,380,883.21
			Sub-total Page 5 >>						4,500,000.00		4,500,000.00
			GRAND TOTAL >>>						119,722,174.13		119,722,174.13
			TOTAL BUDGET AMOUNT >>>						119,722,174.13		119,722,174.13


PREPARED / SUBMITTED BY:


JUNELLEN G. CAÑEDO
 Engineer II
 Acting Head, Procurement Unit

RECOMMENDING APPROVAL:


ANDREW A. PANGAN
 OIC - Assistant District Engineer
 BAC Chairperson

APPROVED:


LILIBETH M. SARMIENTO
 OIC - District Engineer
 Head of the Procuring Entity

Date: January 20, 2025