

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2025

Goods & Related Services

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
					Procurement of goods and services is conducted on a quarterly basis									
	SURVEYING EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Public Bidding/Small Value /Shopping	4th Qtr 2024	4th Qtr 2024	1st Qtr 2025	1st Qtr 2025		GOP	1,200,000.00	1,200,000.00	-	
	2nd Quarter		No	Public Bidding/Small Value /Shopping	1st Qtr 2025	1st Qtr 2025	2nd Qtr 2025	2nd Qtr 2025		GOP	150,000.00	-	150,000.00	
	3rd Quarter		No	Public Bidding/Small Value /Shopping	2nd Qtr 2025	2nd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025		GOP	-	-	-	
	4th Quarter		No	Public Bidding/Small Value /Shopping	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025		GOP	-	-	-	
											1,350,000.00	1,200,000.00	150,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding/Small Value /Shopping	4th Qtr 2024	4th Qtr 2024	1st Qtr 2025	1st Qtr 2025		GOP	-	-	-	
	2nd Quarter		No	Public Bidding/Small Value /Shopping	1st Qtr 2025	1st Qtr 2025	2nd Qtr 2025	2nd Qtr 2025		GOP	-	-	-	
	3rd Quarter		No	Public Bidding/Small Value /Shopping	2nd Qtr 2025	2nd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025		GOP	-	-	-	
	4th Quarter		No	Public Bidding/Small Value /Shopping	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025		GOP	-	-	-	
											-	-	-	
	MANPOWER (Job Orders - Services)													
	1st Quarter		Yes	Public Bidding/Small Value /Shopping	4th Qtr 2024	4th Qtr 2024	1st Qtr 2025	1st Qtr 2025		GOP	2,665,000.00	2,000,000.00	665,000.00	
	2nd Quarter		No	Public Bidding/Small Value /Shopping	1st Qtr 2025	1st Qtr 2025	2nd Qtr 2025	2nd Qtr 2025		GOP	800,000.00	-	800,000.00	
	3rd Quarter		No	Public Bidding/Small Value /Shopping	2nd Qtr 2025	2nd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025		GOP	500,000.00	-	500,000.00	
	4th Quarter		No	Public Bidding/Small Value /Shopping	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025		GOP	500,000.00	-	500,000.00	
											4,465,000.00	2,000,000.00	2,465,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE													
	1st Quarter		Yes	Public Bidding/Small Value /Shopping	4th Qtr 2024	4th Qtr 2024	1st Qtr 2025	1st Qtr 2025		GOP	4,980,000.00	2,690,000.00	2,290,000.00	
	2nd Quarter		No	Public Bidding/Small Value /Shopping	1st Qtr 2025	1st Qtr 2025	2nd Qtr 2025	2nd Qtr 2025		GOP	1,450,000.00	-	1,450,000.00	
	3rd Quarter		No	Public Bidding/Small Value /Shopping	2nd Qtr 2025	2nd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025		GOP	1,530,000.00	-	1,530,000.00	
	4th Quarter		No	Public Bidding/Small Value /Shopping	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025		GOP	940,000.00	-	940,000.00	
											8,900,000.00	2,690,000.00	6,210,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding/Small Value /Shopping	4th Qtr 2024	4th Qtr 2024	1st Qtr 2025	1st Qtr 2025		GOP	-	-	-	
	2nd Quarter		No	Public Bidding/Small Value /Shopping	1st Qtr 2025	1st Qtr 2025	2nd Qtr 2025	2nd Qtr 2025		GOP	3,500,000.00	-	3,500,000.00	
	3rd Quarter		No	Public Bidding/Small Value /Shopping	2nd Qtr 2025	2nd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025		GOP	2,500,000.00	-	2,500,000.00	
	4th Quarter		No	Public Bidding/Small Value /Shopping	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025		GOP	1,500,000.00	-	1,500,000.00	
											7,500,000.00	-	7,500,000.00	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS													
	1st Quarter		Yes	Public Bidding/Small Value /Shopping	4th Qtr 2024	4th Qtr 2024	1st Qtr 2025	1st Qtr 2025		GOP	-	-	-	
	2nd Quarter		No	Public Bidding/Small Value /Shopping	1st Qtr 2025	1st Qtr 2025	2nd Qtr 2025	2nd Qtr 2025		GOP	-	-	-	
	3rd Quarter		No	Public Bidding/Small Value /Shopping	2nd Qtr 2025	2nd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025		GOP	-	-	-	
	4th Quarter		No	Public Bidding/Small Value /Shopping	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025		GOP	-	-	-	
											-	-	-	
											22,215,000.00	5,890,000.00	16,325,000.00	
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TOTAL BUDGET AMOUNT >>>

BY:  **ARTHUR NOEL A. LOR**
Engineer II
Acting Head, Procurement Unit


LORNA B. ROBIN
Engineer II
BAC CHAIRPERSON

EDWIN M. ORTIZ
District Engineer