

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO CITY 3rd DISTRICT ENGINEERING OFFICE
DPWH - EMD Compound Km. 13 Panacan, Davao City

Annual Procurement Plan (APP) - Changes in 2nd Semester Goods & Related Services for FY 2024

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE
				*Procurement of goods and services is conducted on a quarterly basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES									
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH-DCDEO, REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	-
									-	-
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									
01101101	INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Components and supplies, Lighting & fixtures and accessories)									
	1st Quarter	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-
									-	-
01101101	INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding							
	1st Quarter	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-
									-	-
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)									
	1st Quarter	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-
									-	-
									-	-
									-	-

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)
01101101	INVENTORY / OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	995,689.80		995,689.80
									995,689.80	-	
01101101	AUDIO & VISUAL EQUIPMENT										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
01101101	PHOTOGRAPHIC EQUIPMENT										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	INVENTORY / COMPUTER SUPPLIES										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS										
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									995,689.80	-	995,689.80
			Sub-total Page 2 >>						995,689.80	-	995,689.80

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES									
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
4th Quarter	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	
									-	-
01101101	HEAVY EQUIPMENT/SERVICE VEHICLE, SUPPLIES AND ACCESSORIES									
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	
4th Quarter	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	706,387.71	706,387.71	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
									-	-
01101101	FURNITURE and FIXTURES									
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
4th Quarter	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	
									-	-
01101101	SAFETY & OCCUPATIONAL PRODUCTS									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
									-	-
01101101	PRINTERS CONSUMABLES									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DPWH-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	DCDEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
									997,446.90	997,446.90
									997,446.90	997,446.90
01101101	FAX MACHINE CONSUMABLES									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DPWH-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	DCDEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
									-	-
									-	-
									-	-
									-	-
									1,703,834.61	1,703,834.61

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PhP)			
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-		
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	77,000.00		77,000.00		
									77,000.00	-	77,000.00		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-		
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									-		-		
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	328,904.82		328,904.82		
									328,904.82	-	328,904.82		
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	627,910.08		627,910.08		
									627,910.08	-	627,910.08		
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-				
									-		-		
01101101	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-				
									-		-		
01101101	DISASTER CONTINGENCIES												
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-				
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-				
									-		-		
			Sub-total Page 4 >>						1,033,814.90	-	1,033,814.90		

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE
01101101	PROCUREMENT OF SERVICE VEHICLE									
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
4th Quarter	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	
01101101	NETWORK/STRUCTURED CABLING								-	-
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
4th Quarter	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	
									-	-
									-	-
									-	-
01101101	UNFORESEEN EXPENDITURES									
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	52,500.00	52,500.00
									52,500.00	52,500.00
			Sub-total Page 5 >>						52,500.00	52,500.00
			BREAKDOWN:							
			Sub-total Page 1 >>						-	-
			Sub-total Page 2 >>						995,689.80	995,689.80
			Sub-total Page 3 >>						1,703,834.61	1,703,834.61
			Sub-total Page 4 >>						1,033,814.90	1,033,814.90
			Sub-total Page 5 >>						52,500.00	52,500.00
			GRAND TOTAL >>>						3,785,839.31	3,785,839.31
			TOTAL BUDGET AMOUNT >>>						3,785,839.31	3,785,839.31

PREPARED / SUBMITTED BY:


JUNELLEN G. CANEDO
 Engineer II
 Acting Head, Procurement Unit

RECOMMENDED BY:


ANDREW A. PANGAN
 OIC - Assistant District Engineer
 BAC Chairperson

APPROVED BY:


LILIBETH M. SARMIENTO
 Head of the Procuring Entity