



ANNUAL PROCUREMENT PLAN (APP) FY 2024 - Civil Works

As of December 31, 2024

Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IBREI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagayan-Calanan Sect) - K0472 + 951 - K0473 + 000, K0472 + 995 - K0473 + 045, K0475 + 594 - K0475 + 619, K0475 + 973 - K0476 + 045, K0479 + 865 - K0479 + 921, K0484 + 633 - K0484 + 714, K0484 + 877 - K0485 + 000	DPWH	Yes	Competitive Bidding	10/16/2023	11/07/2023	01/30/2024	02/09/2024	GAA 2024	27,200,000.00	544,000.00	26,656,000.00	Construction of 1453.44 sq.m. Retaining Wall
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Tertiary Roads: Balbalan-Pinukpuk Rd - K0516 + 200 - K0518 + 939, K0519 + 053 - K0520 + 263.065	DPWH	Yes	Competitive Bidding	10/14/2024	11/04/2024	11/22/2024	12/02/2024	GAA 2024	80,139,000.00	2,804,865.00	77,334,135.00	Construction of 7922.13 lane-km Asphalt Overlay
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Primary Roads: Manuel S. Agyao Boulevard - K0502 + 022 - K0503 + 140, K0506 + 000 - K0506 + 846, K0510 + 800 - K0511 + 311	DPWH	Yes	Competitive Bidding	11/22/2023	12/14/2023	01/12/2024	01/22/2024	GAA 2024	78,132,000.00	2,734,620.00	75,397,380.00	Construction of 3.262m L x 6.7m W Asphalt Overlay
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0531 + 460 - K0531 + 529	DPWH	No	Competitive Bidding	01/21/2024	02/12/2024	03/12/2024	03/23/2024	GAA 2024	2,452,000.00	49,040.00	2,402,960.00	Construction of 69m length x 6.70m width x 0.28m thick PCCP and widening blocks (varies)
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Rizal Natl Rd (Babalag-Kinana-Sn Francisco Sect) - K0532 + 990 - K0533 + 054, K0533 + 482 - K0533 + 513	DPWH	Yes	Competitive Bidding	12/12/2023	01/03/2024	01/30/2024	02/10/2024	GAA 2024	4,350,000.00	87,000.00	4,263,000.00	Construction of 113m length retaining wall and reblocking of 453.5sq.m. PCCP.

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	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT): Taliao/Tangbay Road-Guilayon-Pinukpuk in support of Coffee Processing Industry and Processed Fruit Industry, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	01/19/2024	02/12/2024	03/12/2024	03/22/2024	GAA 2024	20,000,000.00	400,000.00	19,600,000.00	Construction of 600m L x 6.70m W x 0.28m T PCCP
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP): Access Road leading to Banga-Banga Falls, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	01/19/2024	02/12/2024	03/12/2024	03/22/2024	GAA 2024	10,000,000.00	200,000.00	9,800,000.00	Construction of 400m L x 6.10m W x 0.23m T PCCP
	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239: Installation and Furnishing of Safety Devices Solar LED Street Light along Tabuk - Banawe via Tanudan Barlig Road, K0509 + (-237) - K0516 + 200	DPWH	No	Competitive Bidding	02/06/2024	02/28/2024	03/28/2024	04/09/2024	GAA 2024	50,000,000.00	1,000,000.00	49,000,000.00	Installation of Solar LED Lights
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Tabuk-Banawe via Tanudan-Barlig Rd - K0509 + (-427) - K0509 + (-417), K0514 + 162 - K0514 + 192, K0525 + 192 - K0525 + 206, K0531 + 891 - K0531 + 925, K0533 + 765 - K0533 + 785, K0536 + 895 - K0536 + 933, K0538 + 882 - K0538 + 897	DPWH	No	Competitive Bidding	02/07/2024	02/28/2024	03/28/2024	04/08/2024	GAA 2024	15,200,000.00	304,000.00	14,896,000.00	Construction of 129m length Retaining Wall
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/ Facilities: Construction of Upper Chico River Irrigation System Main Diversion Canal Service Road, Tabuk City, Kalinga (KATUBIGAN - Kalsada Tungo sa Patubigan)	DPWH	No	Competitive Bidding	02/06/2024	02/28/2024	03/29/2024	04/10/2024	GAA 2024	43,651,000.00	873,020.00	42,777,980.00	Construction/ Improvement of 2310m L x 6.10m W x 0.23m T PCCP Access Road
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads: Nambaran-Isabela Road-K0511-578-K0513-502	DPWH	No	Competitive Bidding	02/06/2024	02/28/2024	03/28/2024	04/08/2024	GAA 2024	65,000,000.00	1,300,000.00	63,700,000.00	Construction of 1925m L x 3.35m W (Left and Right Lanes) x 0.28m T PCCP

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	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0505 + 000 - K0505 + 719, K0506 + 293 - K0507 + 616.115	DPWH	No	Competitive Bidding	02/06/2024	02/28/2024	03/28/2024	04/08/2024	GAA 2004	41,739,000.00	834,780.00	40,904,220.00	Application of 2057.12m L x 6.7m W asphalt overlay
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagayan-Calanan Sect) - K0470 + (-003) - K0470 + 000, K0470 + (-004) - K0470 + (-003), K0470 + 000 - K0471 + 000, K0473 + 353 - K0473 + 825, K0473 + 862 - K0474 + 153, K0476 + 000 - K0476 + 452.455	DPWH	Yes	Competitive Bidding	02/06/2024	02/28/2024	03/28/2024	04/08/2024	GAA 2024	46,580,000.00	931,600.00	45,648,400.00	Application of 2249.46m L x 6.7m W Asphalt Overlay
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0525 + 000- K0526 + 000, K0533 + 000- K0534 + 028.255	DPWH	Yes	Competitive Bidding	02/06/2024	02/28/2024	03/28/2024	04/08/2024	GAA 2024	50,235,000.00	1,758,225.00	48,476,775.00	Construction of 2282.25m x 6.7m Asphalt Overlay
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Tertiary Roads: Rizal Natl Rd (Liwan West-Babalag-Maculay Sect) - K0522 + (-569) - K0522 + (-092.871)	DPWH	No	Competitive Bidding	02/07/2024	02/28/2024	03/28/2024	04/08/2024	GAA 2024	12,000,000.00	240,000.00	11,760,000.00	Application of 476.13m x 6.7m Asphalt Overlay
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Tertiary Roads: Bulanao-Paracelis Rd, K0508 + 645 - K0513 + 1105	DPWH	No	Competitive Bidding	03/24/2024	04/15/2024	05/02/2024	05/12/2024	GAA 2024	125,000,000.00	4,375,000.00	120,625,000.00	Construction of 3465.77m x 6.7m Asphalt overlay
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT): Bangaan-Bakir Access Road connecting Liwan West National Road and Bangaan-Bakir Access Road in support to Veggie Noodle Processing Industry, Rizal, Kalinga	DPWH	No	Competitive Bidding	02/06/2024	02/28/2024	03/29/2024	04/10/2024	GAA 2024	20,000,000.00	400,000.00	19,600,000.00	Construction of 910m L x 6.70m W x 0.28m T PCCP

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	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads: Bulo National Rd (Agbannawag-Bulo-Callagdao Sect) - K0508 + 188 - K0508 + 394	DPWH	No	Competitive Bidding	02/08/2024	02/29/2024	03/29/2024	04/09/2024	GAA 2024	10,369,000.00	207,380.00	10,161,620.00	Construction of 206m length reinforced concrete canal and 126.3m grouted riprap with armour.
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abut Rd (Calanan-Pinukpuk Sect), K0512+000- K0513+398, K0514+000- K0515+000, K0515+265- K0518+000, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	02/21/2024	03/13/2024	04/12/2024	04/23/2024	GAA 2024	150,000,000.00	5,250,000.00	144,750,000.00	Asphalt overlay of 4067.785m L x 6.7m W and tapered Solar LED roadway lighting, 8m H (required 100W)
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Preventive Maintenance - Tertiary Roads: Malalao Nat'l RD (Agbannawag-Malalao-Bulo Sect) Road, K0514 + 000 - K0516 + 000, K0512 + 716 - K0513 + 000, K0516 + 415 - K0520 + 000, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	02/21/2024	03/13/2024	04/12/2024	04/23/2024	GAA 2024	150,000,000.00	5,250,000.00	144,750,000.00	Asphalt overlay of 4015.32m L x 6.7m W and tapered Solar LED roadway lighting, 8m H (required 100W)
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT): Lucog-Magnaog Road connecting Mt. Province Boundary-Calanan-Abut National Road and Magnao Road in Support to the Coffee and Tiger Grass Processing, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	02/22/2024	03/13/2024	04/12/2024	04/24/2024	GAA 2024	15,000,000.00	300,000.00	14,700,000.00	Construction of 450m L x 6.10m W x 0.23m T PCCP with retaining wall and concrete canal lining
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Bulanao-Paracelis Rd - K0502 + 403 - K0502 + 430, K0506 + 874 - K0506 + 897, K0508 + 090 - K0508 + 113	DPWH	No	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	04/01/2024	GAA 2024	3,000,000.00	60,000.00	2,940,000.00	Constructio of 69h.m. Retaining Wall with Reblocking (PCCP)

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	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Balabalan-Pinukpuk Rd - K0496 + (-614) - K0496 + (-601), K0496 + 531 - K0496 + 593, K0496 + 629 - K0496 + 648, K0496 + 744 - K0496 + 772, K0496 + 780 - K0496 + 816, K0497 + 197 - K0497 + 215, K0497 + 943 - K0497 + 957, K0506 + 1013 - K0506 + 1031, K0506 + 645 - K0506 + 689, K0512 + 1195 - K0512 + 1322, K0512 + 1730 - K0512 + 1806, K0522 + 637 - K0522 + 691	DPWH	No	Competitive Bidding	01/30/2024	02/20/2024	03/21/2024	04/01/2024	GAA 2024	43,600,000.00	872,000.00	42,728,000.00	Construction of 510m.m. Retaining Wall with Reblocking (PCCP)
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT); Cagayan-Kalinga Road Junction-Mapaoay (Ipil)-Nasgueban Bypass Road in support of Processed Food Industry and Feedmill Industry, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/08/2024	04/29/2024	05/17/2024	05/27/2024	GAA 2024	25,000,000.00	500,000.00	24,500,000.00	Construction of 669m L x 6.7m W x 0.28m T PCCP with 2m W x 0.28m T concrete shoulder on bothsides
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities: Construction of Manuel S. Agyao Boulevard-Ileb Junc. - Dilag-San Julian-Balong-Tuao Circumferential Road	DPWH	No	Competitive Bidding	02/26/2024	03/19/2024	04/05/2024	04/15/2024	GAA 2024	30,000,000.00	600,000.00	29,400,000.00	Construction of 2000m L x 6.10m W x 0.23m T PCCP
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Buliot, Balawag Flood Control along Chico River Balawag, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	02/26/2024	03/19/2024	04/05/2024	04/15/2024	GAA 2024	100,000,000.00	3,500,000.00	96,500,000.00	Construction of 1063m.m. gabions
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Mallig River Flood Control Mitigation Structure along Cassag Bridge, Tabuk-Paracelis Mun. Boundary (Tabuk Side), Sta.0+000 -Sta.0+930 (LS), Kalinga	DPWH	No	Competitive Bidding	02/26/2024	03/19/2024	04/05/2024	04/15/2024	GAA 2024	100,000,000.00	3,500,000.00	96,500,000.00	Construction of 930m.m. revetment - leftside

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagatuan-Calanan Sect) - K0472 + 166 - K0472 + 322	DPWH	No	Competitive Bidding	09/10/2024	09/30/2024	10/18/2024	10/28/2024	GAA 2024	5,542,000.00	110,840.00	5,431,160.00	Construction of 156m x 6.7m x 0.28m PCCP with shoulder and curb and gutter.
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads: Balaban-Pinukpuk Rd - K0509 + 1204 - K0509 + 1442	DPWH	No	Competitive Bidding	03/05/2024	03/25/2024	04/14/2024	04/25/2024	GAA 2024	8,500,000.00	170,000.00	8,330,000.00	Construction of 238m x 6.7m W x 0.28m T PCCP with widening block
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads: Bulanao-Paracelis Rd - K0510 + 808 - K0510 + 863	DPWH	No	Competitive Bidding	04/22/2024	05/13/2024	06/02/2024	06/10/2024	GAA 2024	1,955,000.00	39,100.00	1,915,900.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-About Sect) - K0528 + 434 - K0528 + 454, K0530 + 472 - K0530 + 551, K0531 + 053 - K0531 + 093, K0531 + 435 - K0531 + 450, K0533 + 630 - K0533 + 645	DPWH	No	Competitive Bidding	07/22/2024	08/12/2024	08/29/2024	09/08/2024	GAA 2024	10,800,000.00	216,000.00	10,584,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads: Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0505 + 722 - K0506 + 044, K0506 + 080 - K0506 + 280, K0514 + 521 - K0514 + 621	DPWH	No	Competitive Bidding	05/30/2024	06/20/2024	07/08/2024	07/18/2024	GAA 2024	10,501,000.00	210,020.00	10,290,980.00	Construction of 522m L concrete canal with PCCP at Tuga (Section 1) and 130m L concrete canal at Cawagayan (Section 2)
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads: Rizal Natl Rd (Liwon West-Babalag-Maculay Sect) - K0522 + 321 - K0523 + 640, K0522 + 121 - K0523 + 220	DPWH	No	Competitive Bidding	06/25/2024	07/16/2024	08/02/2024	08/12/2024	GAA 2024	38,257,000.00	765,140.00	37,491,860.00	Construction of reinf. Concrete canal and 0.28m T PCCP

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	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program: Road Widening - Primary Roads: Manuel S. Agyao Boulevard - K0496 + 501 - K0496 + 638, K0497 + 135 - K0497 + 469, K0497 + 497 - K0498 + 344, K0502 + 000 - K0503 + 104	DPWH	No	Competitive Bidding	04/08/2024	04/29/2024	05/17/2024	05/27/2024	GAA 2024	74,648,000.00	2,612,680.00	72,035,320.00	Construction of 4,304m x 3.35m x 0.28m T PCCP with retaining wall and drainage structure
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program: Road Widening - Primary Roads: Manuel S. Agyao Boulevard - K0507 + 360 - K0510 + 075	DPWH	No	Competitive Bidding	08/07/2024	08/28/2024	09/16/2024	09/26/2024	GAA 2024	65,054,000.00	1,301,080.00	63,752,920.00	Construction of 5566m x 3.35m (left and right lanes) x 0.28m T PCCP
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program: Road Widening - Secondary Roads: Mt Province Bdry-Calanan-Pinukuk-Abut Rd (Cagayan Calanan Sect) - K0494 + 149 - K0494 + 728	DPWH	No	Competitive Bidding	03/13/2024	04/03/2024	04/20/2024	04/30/2024	GAA 2024	21,184,000.00	423,680.00	20,760,320.00	Construction of 579m L x 3.35m W x 0.28m T PCCP (Right and left lane)
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program: Construction of Missing Links/ New Roads - Tabuk-Banawe via Tanudan-Batlig Rd, Kalinga	DPWH	No	Competitive Bidding	07/30/2024	08/19/2024	09/05/2024	09/15/2024	GAA 2024	80,000,000.00	2,800,000.00	77,200,000.00	Construction of 2600m Length x 8m W x 0.20m T gravel road.
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Burayukan Flood Control along Aliog River, Balong, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/24/2024	05/15/2024	05/31/2024	06/10/2024	GAA 2024	10,000,000.00	200,000.00	9,800,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Calacad Flood Control along Mallig River, Calacad, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	03/12/2024	04/02/2024	04/17/2024	04/29/2024	GAA 2024	25,000,000.00	500,000.00	24,500,000.00	Construction of 462m rubble concrete
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program: Construction of New Bridges - Bulo Br. 4 along Malalao Nat'l Rd (Agbamaag-Malalao-Bulo Sect)	DPWH	No	Competitive Bidding	05/10/2024	05/31/2024	06/20/2024	07/01/2024	GAA 2024	30,000,000.00	600,000.00	29,400,000.00	Construction new bridge along national road

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Drainage Canal along Mt. Province Bdry. - Calanan - Pinukpuk - Abbut Road, Calanan-Pinukpuk Junction Section, K0496+(-150) - K0497+346, Calanan, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	11/07/2024	11/27/2024	12/16/2024	12/26/2024	GAA 2024	27,998,000.00	559,960.00	27,438,040.00	Construction of 1573m Reinforced Concrete Canal and 361m x 3.35m x 0.28m T PCCP
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Drainage Canal along Mt. Province Bdry. - Calanan - Pinukpuk - Abbut Road, Calanan-Pinukpuk Junction Section, K0508+414 - K0508+856	DPWH	No	Competitive Bidding	09/18/2024	10/09/2024	10/27/2024	11/06/2024	GAA 2024	35,000,000.00	700,000.00	34,300,000.00	Construction of 408m L HDPE (Structured Wall) Drainage Canal with catch basins
	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program: Construction of New Bridges - Gapu Br. along Tabuk-Banawe via Tanudan-Barlig Rd	DPWH	No	Competitive Bidding	09/11/2024	10/02/2024	10/22/2024	11/02/2024	GAA 2024	36,000,000.00	720,000.00	35,280,000.00	Construction of new bridge along national road
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Cudal River Flood Control Mitigation Structure along Magabangon Bridge, Sta. 1+865 - Sta. 2+228.33 (R/S Upstream) Sta.0+915- Sta.1+833.87(R/S), Sta. 1+862 - Sta. 2+259.56 (L/S), Sta. 0+915 - Sta.1+405 (L/S), Sta. 1+075 - Sta. 1+820 (L/S), Kalinga	DPWH	No	Competitive Bidding	09/11/2024	10/02/2024	10/21/2024	10/31/2024	GAA 2024	100,000,000.00	3,500,000.00	96,500,000.00	Construction of 2470.06m grouted riprap with armor and 48.33m cribwall
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Flood Control Structure (left Bank) along Chico River at New Tanglag Tabuk City, Kalinga, Sta. 84+427-Sta. 83+627	DPWH	No	Competitive Bidding	10/08/2024	10/28/2024	11/14/2024	11/25/2024	GAA 2024	100,000,000.00	3,500,000.00	96,500,000.00	Construction of 805m length Revetment (rubble masonry) and with some masonry

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Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/EI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Flood Control Structure at Liwan East-Calaocan along Pangol Creek, Sta. 11+060 - Sta. 11+300 Barangay Liwan East, Calaocan, Arsenio, Rizal, Kalinga	DPWH	No	Competitive Bidding	06/25/2024	07/16/2024	08/02/2024	08/12/2024	GAA 2024	10,000,000.00	200,000.00	9,800,000.00	Construction of 280m Grouted Riprap with concrete armor
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Nambucayan Highschool Flood Control along Manang River, Nambucayan, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	03/25/2024	04/15/2024	05/02/2024	05/12/2024	GAA 2024	36,000,000.00	720,000.00	35,280,000.00	Construction of 526m rubble concrete
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Pantar Flood Control Bulanao, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	03/13/2024	04/02/2024	04/17/2024	04/29/2024	GAA 2024	5,000,000.00	100,000.00	4,900,000.00	Construction of 48.68m rubble concrete
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Flood Control along Turayok Creek Barangay Calabbagan, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	05/20/2024	06/10/2024	06/28/2024	07/08/2024	GAA 2024	5,000,000.00	100,000.00	4,900,000.00	Construction of 30m rubble concrete, 73m grouted riprap and 83m concrete canal
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction of Marabut-Biga Sitio Alubaggan Flood Control along Biga River, Dupligan, Tanudan, Kalinga	DPWH	No	Competitive Bidding	05/03/2024	05/23/2024	06/07/2024	06/20/2024	GAA 2024	10,000,000.00	200,000.00	9,800,000.00	Construction of 226m rubble concrete flood control structure
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Flood Control along Balani Creek Barangay Lucog, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/05/2024	04/25/2024	05/10/2024	05/22/2024	GAA 2024	10,000,000.00	200,000.00	9,800,000.00	Construction of 160m stone masonry canal with concrete armor at both sides

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Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP); Macutay-Greenhills-San Pedro and San Vicente Access Road leading to Elephant Hill, Archaeological Tourism Site, Brgy. San Pedro, Rizal (Liwan), Kalinga		No	Competitive Bidding	03/05/2024	03/25/2024	04/11/2024	04/21/2024	GAA 2024	10,000,000.00	200,000.00	9,800,000.00	Construction of 400m L x 6.70m W x 0.28m T PCCP
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT); Babalag West-Liwan West-Alibangbang Access Road connecting Enrile-Tabuk National Road and Alibangbang Access Road in support to Veggie Noodles/Chips Processing and Sugarcane Processing, Rizal, Kalinga	DPWH	No	Competitive Bidding	03/13/2024	04/03/2024	04/23/2024	05/04/2024	GAA 2024	20,000,000.00	400,000.00	19,600,000.00	Construction of 1040m L x 6.7m W x 0.28m T PCCP
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT); Bawac Banneng Access Road connecting Tabuk Banaue via Tanudan Barlig National Road Bawac Section and Banneng Tabuk Pangol Provincial Road in support to Coffee, Fruit, and Root Crops Processing Industry, Tanudan, Kalinga	DPWH	No	Competitive Bidding	08/21/2024	09/11/2024	09/30/2024	10/10/2024	GAA 2024	20,000,000.00	400,000.00	19,600,000.00	Construction of 22m L x 9.44m W concrete bridge
	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System - Water Supply System: Construction of Water Supply System (Level III), Rizal, Kalinga	DPWH	No	Competitive Bidding	05/29/2024	06/20/2024	07/08/2024	07/18/2024	GAA 2024	45,000,000.00	900,000.00	44,100,000.00	Construction of Water Supply System Level 3 for 21 locations with 7 new locations ad 14 for completion.
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of Amlao/ Bravo/ Purok 3 Hilltop Access Road in Barangay Amlao, Barangay Laya West, and Barangay Lanna, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	08/02/2024	08/22/2024	09/09/2024	09/19/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction/ Improvement of Access Roads

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Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/EI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of Casingoban - Kalbayan - Wagud Elementary School Access Road, Barangay Pinukpuk Junction, Barangay Calbayan, and Barangay Wagud, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	04/08/2024	04/29/2024	05/17/2024	05/27/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction of 133.5m x 6m x 0.23m T PCCP with shoulder on both lanes, curb and gutter on one side; Construction of 120m x 8m road opening.
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of DNHS Mosimos - Brookside - Pantar - NIA - Compr Access Road, Barangay Dupeag, Barangay Bulanao, and Barangay Lacnog, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/15/2024	05/07/2024	05/24/2024	06/03/2024	GAA 2024	6,000,000.00	60,000.00	5,940,000.00	Construction of 120m access road with 67m x 6m x 0.23 PCCP and grouted riprap (DNHS); Construction of 205.31m x 3 x 0.30 PCCP with covered concrete canal (Pantar); and Construction of 179m graveling with grouted riprap (NIA-Compr)
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of Ditol Matambong - Mabalanan - Namitipan - Banneng - Pinalubo Access Road, Barangay Arnla, Barangay Cudal, Barangay Bul, Barangay Calacac, and Barangay Dilag, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	08/02/2024	08/22/2024	09/09/2024	09/19/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction/ Improvement of Access Roads
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of Kinama / Bulbul-Panabang / Macutay / Liwan- Calaoan / Calaminos / Calaminos RNSAT, Access Road, Barangay Kinama, Barangay Bulbul, Barangay Macutay, and Barangay Liwan, Rizal, Kalinga	DPWH	No	Competitive Bidding	06/03/2024	06/24/2024	07/14/2024	07/25/2024	GAA 2024	8,000,000.00	80,000.00	7,920,000.00	Construction/ Improvement of Access Roads
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of San Francisco - FF Cruz - Callagdao - CS-Block 3 - Purok 6 Access Road, Barangay Dagupan Weste, and Barangay Bulanao, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/22/2024	05/13/2024	06/02/2024	06/10/2024	GAA 2024	6,000,000.00	60,000.00	5,940,000.00	Construction/ Improvement of Access Roads

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Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BIP-Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions): Construction of Bacayan Elementary School Road - Purok Everlasting - Ayungan - Cudal - Bulhinan Access Road with Box Culvert, Barangay Pangol, Barangay Cawayan, Bulo, Barangay Cudal, and Barangay Dupligan, Tanudan, Pinukpuk and Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/22/2024	05/13/2024	06/02/2024	06/10/2024	GAA 2024	8,000,000.00	80,000.00	7,920,000.00	Construction/Improvement of access roads
	BIP-Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities: Construction of Pinagan/ Gen. Luna Putik Street/ Bulo/Purok 3 Balong/pil/ Tayab, Wayatan, New Balaban, Dananao Drainage Canal System in Barangays Lucog, Casigayan, Bulo, Balong, Pil and Lacnog, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	09/09/2024	09/30/2024	10/20/2024	11/01/2024	GAA 2024	9,000,000.00	90,000.00	8,910,000.00	Construction/Improvement of local roads (9 sections)
	BIP-Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities: Construction of Flood Control Structure, Malagnat/ Callagdao/ Layasan/ Mangali Elementary School in Barangay Malagnat, Barangay Bulanao Centro, Barangay Layasan and Barangay Mangali, Pinukpuk, Tabuk City, and Tanudan, Kalinga	DPWH	No	Competitive Bidding	08/02/2024	08/22/2024	09/09/2024	09/19/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction/Improvement of flood control structures along waterways
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction (Completion) Multi-Purpose Building, Barangay Allaguia, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	04/05/2024	04/25/2024	05/15/2024	05/26/2024	GAA 2024	2,000,000.00	20,000.00	1,980,000.00	Completion of 18m x 35x multi-purpose building (Open gym) including footing, tie beam, slab on fill and roofing works
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction (Completion) Multi-Purpose Building, Barangay Malalao, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	05/30/2024	06/20/2024	07/08/2024	07/18/2024	GAA 2024	3,000,000.00	30,000.00	2,970,000.00	Work includes Structural Concrete for Column, Tie Beams, Floor Beams, Suspended Slab, Canopy and Stairs.
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction (Completion) of Cabaritan and Naneng Multi-Purpose Building, Barangay Cabaritan and Barangay Naneng, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	08/21/2024	09/11/2024	09/30/2024	10/10/2024	GAA 2024	4,000,000.00	40,000.00	3,960,000.00	Completion of multi-purpose buildings

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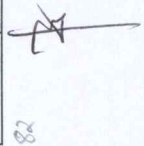
Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of [B/EI]	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction (Completion) of Lucog, Laya East, San Vicente Multi- Purpose Building for Senior Citizen, Barangay Lucog, Barangay Laya East, Barangay Magsaysay, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	07/23/2024	08/12/2024	08/29/2024	09/08/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction/ completion of multi-purpose buildings
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction of Multi-Purpose Building (Open Gym), Sitio Tappo and Pinukpuk Central School, Barangay Apatan and Taga, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	06/06/2024	06/27/2024	07/17/2024	07/28/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction/ completion of multi-purpose building (2 locations)
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction of Multi- Purpose Building for Social Development, Barangay Lucog, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	08/07/2024	08/28/2024	09/16/2024	09/26/2024	GAA 2024	5,000,000.00	50,000.00	4,950,000.00	Construction/ completion of multi-purpose building
	BIP-Multi-Purpose Buildings/ Facilities to support Social Services: Construction (Completion) of Multi-Purpose Building (Gym) at Malagnat National High School, Barangay Malagnat, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	05/20/2024	06/10/2024	06/28/2024	07/08/2024	GAA 2024	4,000,000.00	40,000.00	3,960,000.00	Construction/ completion of multi-purpose building (open gym)
	National Building Program - Buildings And Other Structures - Multipurpose / Facilities: Construction of DPWH Lower Kalinga DEO Building, Tabuk, Kalinga	DPWH	No	Competitive Bidding	08/07/2024	08/28/2024	09/16/2024	09/26/2024	GAA 2024	50,000,000.00	1,000,000.00	49,000,000.00	Construction of public building
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Ngipen Bridge, Bantay Flood Control along Chico River, Bantay Tabuk City, Kalinga	DPWH	No	Competitive Bidding	09/23/2024	10/15/2024	11/02/2024	11/12/2024	GAA 2024	60,000,000.00	2,100,000.00	57,900,000.00	Construction of Flood Control and Drainages
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Bantay Centro Flood Control along Chico River, Bantay Tabuk City, Kalinga	DPWH	No	Competitive Bidding	05/20/2024	06/10/2024	06/28/2024	07/08/2024	GAA 2024	5,000,000.00	100,000.00	4,900,000.00	Construction of 540m rubble concrete and concrete flooring of waterways

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Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/EI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities: Construction of Bulo-Makilo Road (Bulo Section), Baranagay Bulo, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	06/25/2024	07/16/2024	08/02/2024	08/12/2024	GAA 2024	50,000,000.00	1,000,000.00	49,000,000.00	Construction of 3016m L access road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities: Construction of Seet-Mabaca-Talococ-Mangali Road, Tanudan, Kalinga	DPWH	No	Competitive Bidding	05/20/2024	06/10/2024	06/28/2024	07/08/2024	GAA 2024	37,000,000.00	740,000.00	36,260,000.00	Construction of 1062m L PCCP with curb and gutter and 100m Retaining Wall
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities: Construction of Banagao-Mangali Road, Tanudan, Kalinga	DPWH	No	Competitive Bidding	07/23/2024	08/12/2024	08/29/2024	09/08/2024	GAA 2024	20,000,000.00	400,000.00	19,600,000.00	Construction of 600 meters access road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities: Construction of Pantar Road, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	06/10/2024	07/01/2024	07/19/2024	07/29/2024	GAA 2024	5,000,000.00	100,000.00	4,900,000.00	Construction of 276m x 4m x 0.23m PCCP
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities: Rehabilitation of Flood Control Structure, Purok Riverside, Poblacion Taza, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	03/13/2024	04/03/2024	04/20/2024	04/30/2024	GAA 2024	25,000,000.00	500,000.00	24,500,000.00	Construction of 122m rubble concrete, 140m gabion and 660m channel excavation
	Convergence and Special Support Program - BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities: Construction of Kalinga Gabriela Mija Kim Medical Center, Tabuk City	DPWH	No	Competitive Bidding	09/09/2024	09/30/2024	10/22/2024	11/01/2024	GAA 2024	15,000,000.00	150,000.00	14,850,000.00	Construction of public building
	Convergence and Special Support Program - BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities: Construction (Completion) of Mion Kim Medical Center, Barangay Agbannawag, Tabuk City, Kalinga Province	DPWH	No	Competitive Bidding	09/18/2024	10/09/2024	10/27/2024	11/06/2024	GAA 2024	15,000,000.00	150,000.00	14,850,000.00	Construction/ completion of public building
	Convergence and Special Support Program - BIP - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities: Construction of Capegan/ Kullayan/ Katabogan/ Purok 5 Camalog, Drainage Canal System, Brgys. Pinukpuk Junction, Katabogan and Camalog, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	07/23/2024	08/12/2024	08/29/2024	09/08/2024	GAA 2024	8,000,000.00	80,000.00	7,920,000.00	Construction of drainage structure

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Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction of Multi-Purpose Building (Open Gym) at BNHS/SNHS, Barangay Bantay and Barangay Santor, Tabuk City and Rizal, Kalinga	DPWH	No	Competitive Bidding	03/12/2024	04/02/2024	04/19/2024	04/29/2024	GAA 2024	6,000,000.00	60,000.00	5,940,000.00	Construction of 2 units multi-purpose building (open gym)
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction of Multi-Purpose Building, Brgy. Macutay, Rizal, Kalinga	DPWH	No	Competitive Bidding	03/25/2024	04/15/2024	05/02/2024	05/12/2024	GAA 2024	4,000,000.00	40,000.00	3,960,000.00	Construction of 18m x 35m multi-purpose building (Columns, Tie Beams, Concrete Gutter and Roof Beam)
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction (Completion) of Multi-Purpose Building at Cal-owan Agricultural Vocational National High School (CAVNHS)-Aciga Extension, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	05/20/2024	06/10/2024	06/28/2024	07/08/2024	GAA 2024	2,000,000.00	20,000.00	1,980,000.00	Construction of multi-purpose building
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction (Completion) of Romualdez Multi-Purpose Building, Rizal, Kalinga	DPWH	No	Competitive Bidding	07/08/2024	07/29/2024	08/15/2024	08/26/2024	GAA 2024	2,000,000.00	20,000.00	1,980,000.00	Work includes Structural Concrete for Column extension, roof beam, concrete gutter, suspended slab and gutter.
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction (Completion) of Malin-awa Multi-Purpose Building, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	07/08/2024	07/29/2024	08/15/2024	08/26/2024	GAA 2024	2,000,000.00	20,000.00	1,980,000.00	Construction includes structural concrete, masonry, finishing, sanitary and electrical works of MPB ground floor, and slab of its sand floor.
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction (Completion) of Livan West Multi-Purpose Building, Rizal, Kalinga	DPWH	No	Competitive Bidding	06/13/2024	07/04/2024	07/26/2024	08/07/2024	GAA 2024	2,500,000.00	25,000.00	2,475,000.00	Construction of multi-purpose building
	Convergence and Special Support Program - BIP - Multi-Purpose Buildings/ Facilities to Support Social Services: Construction (Completion) of Calacacan Multi-Purpose Building, Rizal, Kalinga	DPWH	No	Competitive Bidding	06/13/2024	07/04/2024	07/26/2024	08/07/2024	GAA 2024	2,500,000.00	25,000.00	2,475,000.00	Construction of multi-purpose building
	Organizational Outcome 1: Ensure Safe and Reliable National Road System -Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Nambaran-Isabela K0509+(-903) - K0520+865	DPWH	No	Competitive Bidding	11/20/2024	12/10/2024	12/27/2024	01/06/2025	GAA 2024	200,000,000.00	7,000,000.00	193,000,000.00	Asphalt overlay of 13,976.5m and road widening of 3,899m L x 6.7m W PCCP

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ANNUAL PROCUREMENT PLAN (APP) FY 2024 - Civil Works

As of December 31, 2024

Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Outcome 2: Protect Lives and Properties against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of lipipoken Flood Control along Sattan River (Sta. 3 + 980 - Sta. 4 + 980). Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	05/29/2024	06/20/2024	07/08/2024	07/18/2024	GAA 2024	65,000,000.00	2,275,000.00	62,725,000.00	Construction of 920m L flood control structure (gabions)
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program: Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads - Manuel S. Agyao Boulevard - K0499 + 908 - K0500 + 467, K0508 + 130 -K0509 + 351	DPWH	No	Competitive Bidding	07/08/2024	07/29/2024	08/15/2024	08/26/2024	GAA 2024	158,388,000.00	5,543,580.00	152,844,420.00	Construction of 1695.70m HDPE Pipeline
	Total 1 (GAA 2024)									2,989,474,000.00	83,422,610.00	2,906,051,390.00	
	Repair/ Rehabilitation of Kalaboguan Drainage Structure along Pinukpuk Junction - Abbot Road, Kalaboguan, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	03/25/2024	04/15/2024	05/02/2024	05/12/2024	Maint. Fund 2024	979,997.00		979,997.00	Construction of 45m L grouted riprap
	Package 1: a) Repair/Maintenance of Sagpat Creek Revetment, Brgy Bulanao Centro, Tabuk City, Kalinga; b) Repair/Maintenance of Drainage Structure along Malalao National Road (Soto Section), K0513+882, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/24/2024	05/15/2024	05/31/2024	06/10/2024	Maint. Fund 2024	4,463,000.00		4,463,000.00	Repair of drainage structure
	Package 2: a) Repair/Maintenance of DOF Building, Bureau of Internal Revenue Kalinga District Office Building, Bulanao, Tabuk City, Kalinga; b) Repair/Maintenance of DPWH Building Lower Kalinga District Engineering Office, Old DE's Quarter/ADE's Quarter, Bulanao, Tabuk City, Kalinga; c) Repair/Maintenance of DPWH Building, Lower Kalinga DEO, New Bodega Building, Bulanao, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	05/02/2024	05/23/2024	06/10/2024	06/20/2024	Maint. Fund 2024	2,050,000.00		2,050,000.00	Repair/Maintenance of Public Buildings
	Routine Maintenance of National Roads and Bridges: Repair/Rehabilitation of Drainage Structure along Bulao National Road, Bulao, Tabuk City, Kalinga, K0506+350, K0510+123-K0510+143	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	1,105,555.98		1,105,555.98	Construction of 54m Grouted Riprap, 20m barrier and box culvert

ANNUAL PROCUREMENT PLAN (APP) FY 2024 - Civil Works
As of December 31, 2024

Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Routine Maintenance of National Roads and Bridges: Replacement/Patching of Concrete and Bituminous Pavement along MSA Boulevard (IS), Taniangan-Calanan-Pinukpuk-Abut Road (IS), Balbalan-Pinukpuk Road (IS), and Bulanao-Paracelis Road (IS), Tabuk City, Rizal and Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	6,698,027.09		6,698,027.09	Repair of paved roads along national roads
	Routine Maintenance of National Roads and Bridges: Repainting of Road Markings (Edgeline, Centerline and Pedestrian using Thermoplastic Paint) of Various Roadlines of National Roads and Bridges along Lower Kalinga District, Kalinga	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	5,399,675.53		5,399,675.53	Thermoplastic repainting along national roads and bridges
	Routine Maintenance of National Roads and Bridges: Repair/ Replacement of Minor Drainage Structure & Other Maintenance to Roadway & Related Features along Bulanao-Paracelis Road, K0500+685 - K0500+837, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	1,505,879.40		1,505,879.40	Repair/ Replacement of Minor Drainage Structure
	Routine Maintenance of National Roads and Bridges: Repair of Bridge and Initial Response to Emergencies of FVR Bridge 1, FVR Bridge 2 and Liwan Bridge, Rizal, Kalinga	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	1,694,463.48		1,694,463.48	Repair of bridge and its approaches
	Routine Maintenance of National Roads and Bridges: Repair/ repainting of Bridge along National Roads	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	3,137,965.30		3,137,965.30	Repair/repainting of bridges
	Routine Maintenance of National Roads and Bridges: Repair and Improvement of Drainage and Roadside Structure along Rizal National Road (Liwan West-Babalag-Makulay Section), K0521+730 - K0522+000, Rizal, Kalinga	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	928,399.47		928,399.47	Repair and Improvement of Drainage and Roadside Structure
	Routine Maintenance of National Roads and Bridges: Repair Improvement of Drainage, Ditches, Culvert Line along Cagalu-an-Calanan Road, K0488+990 - K0489+600, K0474+000 - K0488+850 (IS)	DPWH	No	Competitive Bidding	06/11/2024	07/01/2024	07/19/2024	07/29/2024	Maint. Fund 2024	677,406.30		677,406.30	Repair and Improvement of Drainage and Roadside Structure
	Repair/Maintenance of Drainage along Cagalu-an-Calanan Road, K0488+760 - K0488+960	DPWH	No	Competitive Bidding	11/27/2024	12/17/2024	12/25/2024	12/31/2024	Maint. Fund 2024	1,093,190.87		1,093,190.87	Improvement of 200m length canal lining
	Repair/Rehabilitation/Reconstruction of Damaged Drainage Structure caused by Typhoon Nika along Rizal National Road (Liwan West - Babalag-Macutay Section), K0526+200	DPWH	No	Competitive Bidding	11/27/2024	12/17/2024	12/25/2024	12/31/2024	Maint. Fund 2024	1,999,718.77		1,999,718.77	Construction of 45m drainage protection (Riprap and Gabion)
	Rehabilitation/ Reconstruction of Concrete Barrier Walls along Mt. Province - Calanan - Pinukpuk Jct - Abut Road (Calanan-Pinukpuk Section), K0519+760 - K0519+825, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	11/27/2024	12/17/2024	12/25/2024	12/31/2024	Maint. Fund 2024	1,000,000.00		1,000,000.00	Rehabilitation/ Reconstruction of 65m length Concrete Barrier Walls

ANNUAL PROCUREMENT PLAN (APP) FY 2024 - Civil Works

As of December 31, 2024

Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Rehabilitation/Reconstruction of Damaged Drainage Structure caused by Typhoon Nika along Rizal National Road (Babalag-Kinana-San Francisco Section), K0533-014 - K0533-054	DPWH	No	Competitive Bidding	11/27/2024	12/17/2024	12/25/2024	12/31/2024	Maint. Fund 2024	1,996,767.05		1,996,767.05	Repair/ Rehabilitation of 40m Retaining Wall
	Repair/ Repainting of Bridges along Balaban-Pinukpuk Road and Calanan-Pinukpuk-Abbut Road	DPWH	No	Competitive Bidding	12/03/2024	12/23/2024	12/31/2024	01/10/2025	Maint. Fund 2024	1,628,855.94		1,628,855.94	Furnishing and Installation of 815 In.m. Roller barrier
	Repair/Rehabilitation of Roads with Slips, Slope Collapse and Landslide along Malalao national Road, K0521+526 - K0521+550, Malalao, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	12/03/2024	12/23/2024	12/31/2024	01/10/2025	Maint. Fund 2024	1,381,204.04		1,381,204.04	Repair/Rehabilitation of 24 In.m. Grouled Riprap with Reblocking
	Total 2(2024 Maintenance Fund)									37,740,106.22		37,740,106.22	
	Construction of 1Storey - 2classroom School Building in Allaguia National High School, Barangay Allaguia, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	04/15/2024	05/07/2024	05/24/2024	06/03/2024	BEFF 2024	4,975,000.00		4,975,000.00	Construction of 1 storey - 2 classroom school building
	Construction of 1Storey - 2classroom School Building in Cal-owan Agricultural Vocational National High School - Aciga Extension, Barangay Aciga, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	04/15/2024	05/07/2024	05/24/2024	06/03/2024	BEFF 2024	4,975,000.00		4,975,000.00	Construction of 1 storey - 2 classroom school building
	Construction of 1Storey - 2classroom School Building in Lacoog Integrated School, Barangay Lacoog, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	04/15/2024	05/07/2024	05/24/2024	06/03/2024	BEFF 2024	4,975,000.00		4,975,000.00	Construction of 1 storey - 2 classroom school building
	Construction of 3sty - 9 classroom Malagnat National High School, Malagnat, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	09/23/2024	10/15/2024	11/02/2024	11/12/2024	BEFF 2024	34,327,500.00		34,327,500.00	Construction of 3sty - 9 classroom school building
	Total 3 (BEFF 2024)									49,252,500.00		49,252,500.00	
	Construction of Concreting of Sitio Topap to Sitio Daluway, Brgy, Ballayangan FMR, Brgy. Ballayangan, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	05/19/2024	06/10/2024	06/28/2024	07/08/2024	DA 2024	15,000,000.00	75,000.00	14,925,000.00	Construction of 500m L PCCP
	Concreting of Aloy to Tawang, Brgy. Guilayan FMR, Guilayan, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	05/29/2024	06/20/2024	07/08/2024	07/18/2024	DA 2024	17,000,000.00	85,000.00	16,915,000.00	Construction of 980m L x 5m x 0.23m PCCP with curb and gutter, stone masonry and grouled riprap slope protection.
	Concreting of Junction Sitio Mansanilla to Sitio Tannubong, Brgy Ipi FMR, Brgy Ipi, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	07/30/2024	08/19/2024	09/05/2024	09/15/2024	DA 2024	15,000,000.00	75,000.00	14,925,000.00	Construction of 1081m Length x 5m W x 0.23m T PCCP with concrete drainage structure and stone masonry.
	Concreting of Proper Bayao - Tangtangan FMR, Brgy Bayao, Pinukpuk, Kalinga	DPWH	No	Competitive Bidding	08/02/2024	08/22/2024	09/09/2024	09/19/2024	DA 2024	15,000,000.00	75,000.00	14,925,000.00	Construction of 740m x 5m x 0.23m PCCP with curb and gutter, stone masonry and grouled riprap slope protection

ANNUAL PROCUREMENT PLAN (APP) FY 2024 - Civil Works

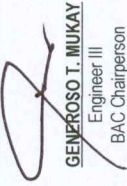
As of December 31, 2024

Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhpP)			Remarks (Brief Description of Program Project)	
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Concreting of Subot-Balong FMR, Brgy Balong, Tabuk City, Kalinga	DPWH	No	Competitive Bidding	09/17/2024	10/09/2024	10/27/2024	11/06/2024	DA 2024	16,000,000.00	80,000.00	15,920,000.00	Construction of 530m x 5m x 0.23 PCCP with grouted riprap and stone masonry.
	Total 4 (DA FMR 2024)									78,000,000.00	390,000.00	77,610,000.00	
	Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Rainwater Collector System - Rainwater Collectors in Public Facilities, Tabuk City, Pinukpuk and Rizal, Kalinga	DPWH	No	Competitive Bidding	05/29/2024	06/20/2024	07/08/2024	07/18/2024	MOOE 2024	2,970,000.00	75,000.00	2,895,000.00	Construction of 6 units RWCS
	Total 5 (RWCS 2024)									2,970,000.00	75,000.00	2,895,000.00	
	Grand Total									3,157,436,606.22	83,887,610.00	3,073,548,996.22	

SUBMITTED BY:


MARIVIC T. PAGALA
Engineer III
Head, Procurement Unit

RECOMMENDING APPROVAL:


GENFEROSO T. MUKAY
Engineer III
BAC Chairperson

APPROVED:


RUBY A. UYAM
District Engineer



ANNUAL PROCUREMENT PLAN (APP) FY 2024 - Consulting Services
As of December 31, 2024

CODE	Procurement Program / Project	PMO / End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24CSPK001	Package 1: Consultancy Service for the Conduct of Geotechnical Investigation for a) Construction of DPWH Lower Kalinga DEO Building, Tabuk City, Kalinga; b) Construction of Kalinga Gabriela Meja Kim Medical Center, Tabuk City, Kalinga; c) Construction of Nambucayan High School Flood Control along Mananig River, Nambucayan, Tabuk City, Kalinga; d) Construction of Burayukan Flood Control along Aliog River, Balong, Tabuk City, Kalinga; e) Construction of Calaccad Flood Control along Mallig River, Calaccad, Tabuk City, Kalinga; f) Construction of Cudal River Flood Control Mitigation Structure along Magabbangon Br. Sta. 0+000 to Sta 0+500 (R/S Upstream), Kalinga; g) Construction of Mallig River Flood Control Mitigation Structure along Cassag Bridge, Tabuk-Paracelis Mun. Boundary (Tabuk Side), Sta 0+000 to Sta 0+930 (LS), Kalinga; h) Construction of Bawac Bridgealong Banneng Access Road connecting Tabuk Banaue via Tanudan Barlig National Road, Bawac Section and Banneng Tabuk Pangol Provincial Road in Support to Coffee, Fruit and Root Crops Processing Industry, Tanudan; i) Construction of mararut-Biga Sitio Allubaggan Flood Control along Biga River, Dupligan, Tanudan, Kalinga; and j) Construction of Flood Control Structure at Liwan East-Calaocan along Pangol Creek, Sta 11+060 to Sta 11+160, Brgy Liwan East, Calaocan Arsenio, Rizal, Kalinga	DPWH	Public Bidding	04/16/2024	05/08/2024	05/16/2024	05/17/2024	PDE 2024	2,034,115.85		2,034,115.85	Conduct of geotechnical investigation of various project sites.

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

MARIVIC T. PAGALA
Engineer III
Head, Procurement Unit

GENEROSO T. MUKAY
Engineer III
BAC Chairperson

RUBY A. UYAM
District Engineer



Name of Office: DPWH, LOWER KALINGA DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN (APP) FY 2024 for GOODS

Updated as of December 31, 2024

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Is this an Early Procurement Activities? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER:													
	Purchase of IT Equipment for use of Construction Section	DPWH-LKDEO	No	Public Bidding	1/11-31/2024	1/31/2024	02/07/2024	02/14/2024	GAA 2024	2,201,500.00			IT Equipment
	Security Services	DPWH-LKDEO	No	Public Bidding	2/1-8/2024	2/20/2024	2/23/2024	2/29/2024	GAA 2024	1,773,487.91			Security Services
	Purchase of Asphalt Materials	DPWH-LKDEO	No	Small Value Procurement	2/23-29/2024	2/29/2024	03/06/2024	03/07/2024	GAA 2024	979,705.00	979,705.00		Asphalt Materials
	Furnishing of Hardware/Construction Materials	DPWH-LKDEO	No	Shopping	2/23-29/2024	2/29/2024	03/05/2024	03/07/2024	GAA 2024	35,987.00			Hardware/Construction Materials
	Purchase of Spare Parts	DPWH-LKDEO	No	Shopping	2/23-29/2024	2/29/2024	03/05/2024	03/07/2024	GAA 2024	38,000.00			Spare Parts
	Purchase of Thermoplastic Materials	DPWH-LKDEO	No	Small Value Procurement	3/14-19/2024	3/19/2024	3/21/2024	3/22/2024	GAA 2024	982,961.00	982,961.00		Thermoplastic
	Purchase of Diesel	DPWH-LKDEO	No	Small Value Procurement	3/14-19/2024	3/19/2024	3/22/2024	3/25/2024	GAA 2024	977,000.00	977,000.00		Diesel
	Purchase of Shop Supplies and Spare Parts	DPWH-LKDEO	No	Small Value Procurement	3/20-25/2024	3/25/2024	3/24/2024	04/01/2024	GAA 2024	811,200.00	811,200.00		Shop Supplies and Spare Parts
	Reimbursement/Emergency Purchase	DPWH-LKDEO	No		First Quarter	First Quarter	First Quarter	First Quarter	GAA 2024	240,000.00			Reimbursement/Emergency Purchase
									sub-total:	8,039,840.91			
SECOND QUARTER:													
	Purchase of Fuels	DPWH-LKDEO	No	Public Bidding	3/20-27/2024	04/08/2024	4/15/2024	04/22/2024	GAA 2024	2,962,000.00			Fuel
	Purchase of Common-use Supplies and Equipment	DPWH-LKDEO	No	Public Bidding	3/20-27/2024	04/08/2024	04/23/2024	05/03/2024	GAA 2024	1,772,394.00			Common-use Supplies and Equipment
	Purchase of Road Signages and Chevrons	DPWH-LKDEO	No	Small Value Procurement	4/2-8/2024	04/08/2024	4/30/2024	05/02/2024	GAA 2024	941,167.40	941,167.40		Road Signages
	Purchase of Tools and Painting Materials	DPWH-LKDEO	No	Small Value Procurement	4/11-16/2024	04/11/2024	4/22/2024	4/23/2024	GAA 2024	994,418.40	994,418.40		Tools and Painting Materials
	Purchase of IT Equipment	DPWH-LKDEO	No	Public Bidding	5/23-30/2024	06/11/2024	6/17/2024	6/21/2024	GAA 2024	795,000.00			IT Equipment
	Purchase of Fuels for use of Dredging	DPWH-LKDEO	No	Public Bidding	5/23-30/2024	06/11/2024	6/17/2024	6/21/2024	GAA 2024	3,060,000.00			Fuel
	Purchase of Road Safety Devices	DPWH-LKDEO	No	Public Bidding	5/23-30/2024	06/11/2024	6/17/2024	6/21/2024	GAA 2024	4,994,080.00	#####		Road Safety Devices
	Purchase of Hardware Materials	DPWH-LKDEO	No	Shopping	5/24-30/2024	5/30/2024	06/04/2024	06/05/2024	GAA 2024	38,458.92			Hardware Materials
	Purchase Electrical Supplies	DPWH-LKDEO	No	Shopping	6/1-7/2024	06/07/2024	06/10/2024	6/13/2024	GAA 2024	68,027.85			Electrical Supplies
	Purchase of Common-use Supplies and Equipment	DPWH-LKDEO	No	Public Bidding	6/4-11/2024	6/24/2024	6/28/2024	07/05/2024	GAA 2024	2,091,680.00			Common-use Supplies and Equipment

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Updated as of December 31, 2024

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Is this an Early Procurement Activities? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)	
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Purchase of Furniture and Fixtures	DPWH-LKDEO	No	Small Value Procurement	6/14-20/2024	6/20/2024	6/24/2024	6/25/2024	GAA 2024	177,000.00			Furniture and Fixtures	
	Purchase of Ornamental Plants	DPWH-LKDEO	No	Small Value Procurement	6/14-20/2024	6/20/2024	6/24/2024	6/25/2024	GAA 2024	398,560.00	398,560.00		Ornamental Plants	
	Purchase of Asphalt Materials	DPWH-LKDEO	No	Small Value Procurement	6/14-20/2024	6/20/2024	6/24/2024	6/25/2024	GAA 2024	999,050.00	999,050.00		Asphalt Materials	
	Reimbursement/Emergency Purchase	DPWH-LKDEO	No		Second Quarter	Second Quarter	Second Quarter	Second Quarter	GAA 2024	240,000.00			Reimbursement/Emergency Purchase	
sub-total:										19,531,836.57				
THIRD QUARTER:														
	Purchase of Fuel	DPWH-LKDEO	No	Public Bidding	7/3-23/2024	7/23/2024	7/29/2024	08/02/2024	GAA 2024	3,174,000.00			Fuel	
	Purchase of Laboratory Supplies and Equipment	DPWH-LKDEO	No	Public Bidding	7/3-23/2024	7/23/2024	7/29/2024	08/06/2024	GAA 2024	5,678,288.00			Laboratory Supplies and Equipment	
	Purchase of Office Supplies, Materials and Fixtures	DPWH-LKDEO	No	Small Value Procurement	7/19-23/2024	7/23/2024	7/29/2024	7/31/2024	GAA 2024	507,725.00			Office Supplies, Materials and Fixtures	
	Furnishing of Labor and Shop Supplies	DPWH-LKDEO	No	Small Value Procurement	08/5-9/2024	08/09/2024	08/14/2024	8/15/2024	GAA 2024	195,838.00			Labor and Shop Supplies	
	Purchase of Common-Use Supplies and Equipment	DPWH-LKDEO	No	Public Bidding	8/14-22/2024	09/03/2024	09/10/2024	9/18/2024	GAA 2024	769,800.00			Office Supplies and Equipment	
	Purchase of Tires, Batteries, Spare Parts and Lubricants	DPWH-LKDEO	No	Public Bidding	8/14-22/2024	09/03/2024	09/10/2024	9/18/2024	GAA 2024	2,989,900.00			Tires, Batteries, Spare Parts and Lubricants	
	Purchase of diesel use for the dredging operation	DPWH-LKDEO	No	Public Bidding	8/14-22/2024	09/03/2024	09/10/2024	9/18/2024	GAA 2024	4,999,900.00			Fuel	
	Purchase of Office Equipment	DPWH-LKDEO	No	Small Value Procurement	8/21-29/2024	09/10/2024	09/17/2024	9/25/2024	GAA 2024	1,000,000.00			Office Equipment	
	Purchase of Venetian Blinds	DPWH-LKDEO	No	Public Bidding	9/5-12/2024	09/25/2024	10/01/2024	10/10/2024	GAA 2024	1,766,441.10			Venetian Blinds	
	Reimbursement/Emergency Purchase	DPWH-LKDEO	No		Third Quarter	Third Quarter	Third Quarter	Third Quarter	GAA 2024	240,000.00			Reimbursement/Emergency Purchase	
sub-total:										21,321,892.10				
FOURTH QUARTER:														
	Purchase of I.T. Equipment	DPWH-LKDEO	No	Public Bidding	10/3-24/2024	10/24/2024	11/12/2024	11/22/2024	GAA 2024	1,510,000.00			I.T. Equipment	
	Purchase of Road Safety Devices	DPWH-LKDEO	No	Public Bidding	10/3-24/2024	10/24/2024	11/12/2024	11/22/2024	GAA 2024	9,947,392.00	#####		Road Safety Devices	
	Purchase of Gasoline	DPWH-LKDEO	No	Small Value Procurement	10/15-21/2024	10/21/2024	10/28/2024	10/30/2024	GAA 2024	384,000.00			Gasoline	
	Purchase of Hardware Materials	DPWH-LKDEO	No	Small Value Procurement	10/14-18/2024	10/18/2024	10/28/2024	10/30/2024	GAA 2024	334,385.00			Hardware Materials	
	Furnishing of Electrical Supplies and Hardware Materials	DPWH-LKDEO	No	Small Value Procurement	10/15-21/2024	10/21/2024	10/28/2024	10/30/2024	GAA 2024	648,440.00			Electrical Supplies and Hardware Materials	
	Purchase of Office Equipment, Furniture/Fixture and Materials	DPWH-LKDEO	No	Public Bidding	10/16/2024 - 11/05-2024	11/05/2024	11/25/2024	12/05/2024	GAA 2024	1,877,100.00			Office Equipment, Furniture/Fixture and Materials	
	Purchase of Fuel	DPWH-LKDEO	No	Public Bidding	11/4/2024 - 12/04/2024	12/04/2024	12/09/2024	12/19/2024	GAA 2024	3,038,000.00			Fuel	

ANNUAL PROCUREMENT PLAN (APP) FY 2024 for GOODS

Updated as of December 31, 2024

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Is this an Early Procurement Activities? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Check-up	DPWH-LKDEO	No	Small Value Procurement	11/14-20/2024	11/20/2024	11/25/2024	11/26/2024	GAA 2024	825,790.00			Medical Services
	Purchase of Asphalt Materials	DPWH-LKDEO	No	Public Bidding	11/27/2024 - 12/17/2024	12/17/2024	12/26/2024	12/26/2024	GAA 2024	2,644,700.00			Asphalt Materials
	Purchase of Thermoplastic Painting Materials	DPWH-LKDEO	No	Public Bidding	11/27/2024 - 12/17/2024	12/17/2024	12/26/2024	01/06/2025	GAA 2024	2,607,706.00			Thermoplastic Painting Materials
	Purchase of Road Safety Devices	DPWH-LKDEO	No	Public Bidding	11/27/2024 - 12/17/2024	12/17/2024	12/26/2024	01/06/2025	GAA 2024	2,607,706.00			Road Safety Devices
	Purchase of Hardware Materials	DPWH-LKDEO	No	Small Value Procurement	11/28/2024 - 12/04/2024	12/04/2024	12/09/2024	12/10/2024	GAA 2024	282,980.00			Hardware Materials
	Purchase of fabricated Materials Recovery Facility	DPWH-LKDEO	No	Small Value Procurement	11/28/2024 - 12/04/2024	12/04/2024	12/09/2024	12/10/2024	GAA 2024	324,000.00			Materials Recovery Facility
	Purchase of Office T-Shirts	DPWH-LKDEO	No	Small Value Procurement	11/28/2024 - 12/04/2024	12/04/2024	12/09/2024	12/10/2024	GAA 2024	23,800.00			T-Shirts
	Security Services	DPWH-LKDEO	No	Public Bidding	12/3-23/2024	12/23/2024	12/27/2024	01/07/2025	GAA 2024	1,845,183.06			Security Services
	Purchase of Common-use Supplies and Equipment	DPWH-LKDEO	No	Public Bidding	12/3-23/2024	12/23/2024	12/27/2024	01/07/2025	GAA 2024	1,900,270.00			Common-use Supplies and Equipment
	Purchase of Office Equipment and Accessories	DPWH-LKDEO	No	Small Value Procurement	12/4-11/2024	12/11/2024	12/17/2024	12/18/2024	GAA 2024	840,000.00			Office Equipment and Accessories
	Purchase of Spare Parts	DPWH-LKDEO	No	Small Value Procurement	12/4-11/2024	12/11/2024	12/17/2024	12/18/2024	GAA 2024	314,000.00			Spare Parts
	Purchase of Vehicle Stickers	DPWH-LKDEO	No	Small Value Procurement	12/16-20/2024	12/20/2024	12/26/2024	12/26/2024	GAA 2024	139,950.00			Vehicle Stickers
	Purchase of Office Supplies and Materials	DPWH-LKDEO	No	Small Value Procurement	12/16-20/2024	12/20/2024	12/26/2024	12/26/2024	GAA 2024	330,300.00			Office Supplies and Materials
	Purchase of I.T. Equipment and Accessories	DPWH-LKDEO	No	Small Value Procurement	12/20-26/2024	12/26/2024	12/26/2024	12/27/2024	GAA 2024	815,000.00			I.T. Equipment and Accessories
	Purchase of one (1) unit Resistivity Equipment	DPWH-LKDEO	No	Public Bidding	12/20/2024 - 01/08/2025	01/08/2025	01/15/2025	01/25/2025	GAA 2024	4,000,000.00			Resistivity Equipment
	Purchase of Laboratory Supplies and Equipment	DPWH-LKDEO	No	Public Bidding	12/20/2024 - 01/08/2025	01/08/2025	01/15/2025	01/25/2025	GAA 2024	3,576,264.00			Laboratory Equipment and Accessories
	Reimbursement/Emergency Purchase	DPWH-LKDEO	No		Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	GAA 2024	240,000.00			Reimbursement/Emergency Purchase
										sub-total: 41,056,966.06			
										grand-total: 89,950,535.64			

PREPARED BY:

Certified Funds Available /
Certified Appropriate Funds

SUBMITTED BY:

APPROVED BY:

MARIVIC P. PAGUA
Head, Procurement UnitMARIVIC CANAO
Administrative Officer IV (B.O.-II)GENEROSO T. MUKAY
BAC ChairpersonRUBY A. UYAM
District Engineer