

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **BATAAN FIRST DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE III Roman Expressway, Mulawin, Orani, Bataan



January 30, 2024

ATTY. DENNIS S. SANTIAGO

Executive Director V Government Procurement Policy Board – Technical Support Office Unit 2506 Raffles Corporate Center

Sir,

In compliance with the Department's responsibility to monitor and identify compliant delivery units with regard to Government Procurement Policy Board (GPPB) Mandatory Procurement Reports, submitted herewith **FY 2023 Final Annual Procurement Plan (APP) Non – Common – Use Supplies and Equipment (Non – CSE) (Changes within the 2nd Semester)** duly accomplished in the prescribed format.

For your reference and perusal.

Very Truly Yours,

ERLINDO R District Engineer

cc: ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services

MA. VICTORIA S. GREGORIO Director, Procurement Services

ROSELLER A. TOLENTINO Regional Director, Region III

RO3.9 ERF,Jr.







Γ						Schedu	le of Each P	rocurement	Activity		Estima	ted Budget	(P000)	Remarks
	CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
1	300221102918000	23CA0001 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Sumalo, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	14-Feb-23	15-Feb-23 to 03-Mar-23	GoP	4,949.99		4,949.99	Concreting of Road
2	300221102919000	23CA0002 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Barangay San Pedro, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	07-Feb-23	08-Feb-23 to 17-Feb-23	GoP	4,949.99		4,949.99	Concreting of Road
3	300221102920000	23CA0003 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Bayan, Orani, Bataan	Construction Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	07-Feb-23	08-Feb-23 to 13-Feb-23	GoP	7,919.99		7,919.99	Concreting of Road
4	300221102921000	23CA0004 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Upgrading of Road, Barangay Tapulao, Orani, Bataan	Construction Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	14-Feb-23	01-Feb-23 to 23-Feb-23	GoP	4,949.99		4,949.99	Upgrading of Road from old Paved to new Paved
5	310202101370000	23CA0005 Network Development Program - Road Widening - Secondary Roads - Roman Expressway - K0115 + 409 - K0115 + 933, Abucay, Bataan	Maintenance Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	31-Jan-23	01-Feb-23 to 20-Feb-23	GoP	19,599.99		19,599.99	Construction of Access Road



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6	310112100408000	23CA0006 Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Jct Layac - Balanga - Mariveles Port Rd - K0105 + 173.05 - K0105 + 543, Hermosa, Bataan	Maintenance Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	14-Feb-23	15-Feb-23 to 03-Mar-23	GoP	7,466.62		7,466.62	Construction of Concrete Drainage
7	300226105780000	23CA0007 Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to Support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Wawa, Abucay, Bataan	Construction Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	07-Feb-23	08-Feb-23 to 20-Feb-23	GoP	4,949.99	9	4,949.99	Rehabilitation of Covered Court
8	300226105781000	23CA0008 Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Maria Fe, Orani, Bataan	Construction Section	YES	Competitive Bidding	13-Oct-22 to 19-Oct-22	08-Nov-22	14-Feb-23	15-Feb-23 to 27-Feb-23	GoP	4,949.91		4,949.91	Construction of One (1) Storey Multi - Purpose Building
9		23CA0009 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major / Strategic Public Buildings / Facilities - Construction of Road, Sitio Tama, Barangay Pag-asa, Orani, Bataan	Construction Section	YES	Competitive Bidding	03-Nov-22 to 09-Nov-22	24-Nov-22	13-Mar-23	14-Mar-23 to 30-Mar-23	GoP	9,899.99		9,899.99	Concreting of Road
10	300222100171000	23CA0010 Basic Infrastructure Program - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road Pavement at Orani Integrated School, Mulawin, Orani, Bataan	Construction Section	YES	Competitive Bidding	03-Nov-22 to 09-Nov-22	24-Nov-22	13-Mar-23	14-Mar-23 to 28-Mar-23	GoP	9,899.99		9,899.99	Concreting of Road



ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) (Changes within the 2nd Semester)

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1	300226105779000	23CA0016 Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay	Construction Section	YES	Competitive Bidding	21-Nov-22 to 27-Nov-22	12-Dec-22	28-Mar-23	29-Mar-23 to 27-Apr-23	GoP	7,425.00		7,425.00	Construction of Covered Court
		Mulawin, Orani, Bataan 23CA0017												
13	320102105768000	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control project along Pulo-Almacen River, Phase VI-1A, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	21-Nov-22 to 27-Nov-22	12-Dec-22	28-Feb-23	01-Mar-23 to 03-Mar-23	GoP	29,105.99		29,105.99	Construction of Flood Control Structure
18	500221102550000	23CA0018 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Replacement of Romulo Bridge, San Pedro, Hermosa, Bataan	Construction Section	YES	Competitive Bidding	21-Nov-22 to 27-Nov-22	12-Dec-22	13-Mar-23	14-Mar-23 to 28-Mar-23	GoP	11,879.99		11,879.99	Replacement of Bridge
19		23CA0019 Bridge Program - Widening of Permanent Bridges - Orani Bridge 1 (B01698LZ) along Roman Expressway, Orani, Bataan	Maintenance Section	YES	Competitive Bidding	21-Nov-22 to 27-Nov-22	12-Dec-22	31-Jan-23	01-Feb-23 to 07-Feb-23	GoP	28,988.39		28,988.39	Widening of Permanent Bridge
20	300221102916000	23CA0020 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Gugo, Samal, Bataan	Construction Section	YES	Competitive Bidding	05-Dec-22 to 11-Dec-22	27-Dec-22	28-Mar-23	28-Mar-23 to 04-Apr-23	GoP	14,849.99		14,849.99	Construction of Concrete Road

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21	300222100170000	23CA0021 Basic Infrastructure Program - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road Pavement at Orani Tourism Center, Mulawin, Orani, Bataan	Construction Section	YES	Competitive Bidding	05-Dec-22 to 11-Dec-22	27-Dec-22	13-Mar-23	14-Mar-23 to 20-Mar-23	GoP	9,899.99		9,899.99	Concreting of Road
22	300225101025000	23CA0022 Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Project in Barangay Laon, Abucay, Bataan	Construction Section	YES	Competitive Bidding	05-Dec-22 to 11-Dec-22	27-Dec-22	28-Mar-23	29-Mar-23 to 17-Apr-23	GoP	4,949.99		4,949.99	Construction of Revetment
23	300226105782000	23CA0023 Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building (for Orani Farmers), Mulawin, Orani, Bataan	Construction Section	YES	Competitive Bidding	05-Dec-22 to 11-Dec-22	27-Dec-22	28-Mar-23	29-Mar-23 to 20-Apr-23	GoP	9,899.99		9,899.99	Construction of Multi - Purpose Building
24	300105200917000	23CA0024 Local Program - National Building Program - Buildings And Other Structures - Multi - Purpose / Facilities - Construction (Completion) of DPWH Bataan 1st DEO Building, Roman Expressway, Mulawin, Orani, Bataan	Construction Section	YES	Competitive Bidding	05-Dec-22 to 11-Dec-22	18-Jan-23	20-Feb-23	03-Feb-23 to 10-Feb-23	GoP	92,713.34		92,713.34	Construction of Building
25	300226105783000	23CA0025 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Rehabilitation of Multi - Purpose Building, Barangay Bangkal, Abucay, Bataan	Construction Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	17-Mar-23	28-Mar-23	29-Mar-23 to 17-Apr-23	GoP	9,899.99		9,899.99	Construction of Multi - Purpose Building

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2	300221102929000	23CA0026 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Brgy. Tipo, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	31-Jan-23	28-Mar-23	29-Mar-23 to 28-Apr-23	GoP	4,949.99		4,949.99	Construction of Road
2	320101108942000	23CA0027 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Colo River, Sacrifice Valley Section (Phase II - AA), Hermosa, Bataan	Construction Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	31-Jan-23	21-Mar-23	22-Mar-23 to 23-Mar-23	GoP	67,549.99		67,549.99	Construction of Revetment
21		23CA0028 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Capitangan River (Phase II - AA), Abucay, Bataan	Construction Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	31-Jan-23	21-Mar-23	01-Mar-23 to 03-Mar-23	GoP	48,999.99		48,999.99	Construction of Revetment
29	320101109826000	23CA0029 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Sapang Balsik Tributary to Almacen River (Phase II - AA), Hermosa, Bataan	Construction Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	31-Jan-23	28-Feb-23	01-Mar-23 to 03-Mar-23	GoP	48,999.99		48,999.99	Construction of Revetment
30	320101109827000	23CA0030 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Orani River (Phase II - AA), Orani, Bataan	Construction Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	31-Jan-23	28-Feb-23	01-Mar-23 to 03-Mar-23	GoP	48,999.99		48,999.99	Construction of Revetment



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3	. 310302100373000	23CA0031 Bridge Program - Replacement of Permanent Weak Bridges - Calaguiman Bridge (B01701LZ) along Roman Expressway, Samal, Bataan	Maintenance Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	17-Mar-23	28-Mar-23	29-Mar-23 to 17-Apr-23	GoP	96,499.99		96,499.99	Replacement of Permanent Bridge
3	310302100374000	23CA0032 Bridge Program - Replacement of Permanent Weak Bridges - Samal Bridge (B00055LZ) along Roman Expressway, Samal, Bataan	Maintenance Section	NO	Competitive Bidding	10-Jan-23 to 16-Jan-23	17-Mar-23	28-Mar-23	29-Mar-23 to 19-Apr-23	GoP	96,499.99		96,499.99	Replacement of Permanent Bridge
3:	300221102925000	23CA0033 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Brgy. Imelda, Samal, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	19-Apr-23	20-Apr-23 to 27-Apr-23	GoP	4,949.99		4,949.99	Construction of Road
34	300226105778000	23CA0034 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Building, Municipality of Samal, Province of Bataan, Samal, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	17-Mar-23	26-May-23	29-May-23 to 01-Jun-23	GoP	9,900.00		9,900.00	Construction of Multi - Purpose Building
35	300226105784000	23CA0035 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Building in Barangay Balsik, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	19-Apr-23	20-Apr-23 to 27-Apr-23	· GoP	7,919.99		7,919.99	Construction of Multit - Purpose Building



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3	300226105786000	23CA0036 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Facility (Covered Court), Barangay Tugatog, Orani, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	12-Apr-23	13-Apr-23 to 25-Apr-23	GoP	5,939.99		5,939.99	Construction of Multi - Purpose Facility
3	300226105789000	23CA0037 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Building (Barangay Hall), Barangay Tenejero, Orani, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	12-Apr-23	13-Apr-23 to 25-Apr-23	GoP	4,949.99		4,949.99	Construction of Multi - Purpose Building
31	300221102927000	23CA0038 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Sitio Guiso, Barangay Palili, Samal, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	12-Apr-23	13-Apr-23 to 25-Apr-23	GoP	4,949.99		4,949.99	Construction of Road
39	320101109824000	23CA0039 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Tuyo River, Abucay Section (Phase II - AA), Abucay, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	21-Mar-23	22-Mar-23 to 20-Apr-23	GoP	48,999.99		48,999.99	Construction of Revetment
40	320101109825000	23CA0040 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Tapulao River (Phase II - AA), Orani, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	21-Mar-23	22-Mar-23 to 05-Apr-23	GoP	48,999.99		48,999.99	Construction of Revetment



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41	320101109828000	23CA0041 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Hermosa River (Phase II - AA), Hermosa, Bataan	Construction Section	NO	Competitive Bidding	02-Feb-23 to 08-Feb-23	23-Feb-23	21-Mar-23	22-Mar-23 to 29-Mar-23	GoP	48,999.99		48,999.99	Construction of Revetment
42		23CA0042 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Sitio Lambang Mabiga, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	09-Mar-23 to 15-Mar-23	30-Mar-23	08-May-23	09-May-23 to 16-May-23	GoP	9,899.99		9,899.99	Construction of Road
43	300221102922000	23CA0043 Basic Intrastructure Program - Access Koads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, L. Dela Fuente St. Brgy. Salian - Brgy. Capitangan, Abucay, Bataon	Construction Section	NO	Competitive Bidding	09-Mar-23 to 15-Mar-23	30-Mar-23	08-May-23	09-May-23 to 23-Jun-23	GoP	9,899.99		9,899.99	Construction of Road
44	300221102231000	23CA0044 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road leading to Coast Guard Antennae, Barangay Capitangan, Abucay, Bataan	Construction Section	NO	Competitive Bidding	09-Mar-23 to 15-Mar-23	30-Mar-23	25-Apr-23	26-Apr-23 to 12-May-23	GoP	98,999.99		98,999.99	Construction of Road
45	300225101030000	23CA0045 Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructure/ Facilities - Construction of Flood Control Project along Colo River, Maite Section Phase CMD-1, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	09-Mar-23 to 15-Mar-23	30-Mar-23	08-May-23	09-May-23 to 18-May-23	GoP	19,799.99		19,799.99	Construction of Revetment



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46		23CA0046 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Building (Municipal Hall), Samal, Bataan	Construction Section	NO	Competitive Bidding	09-Mar-23 to 15-Mar-23	30-Mar-23	23-May-23	24-May-23 to 09-Jun-23	GoP	9,899.99		9,899.99	Construction of Multi- Purpose Building
47	300116201297000	23CA0047 Concreting of Sitio Bunga, Barangay Salian FMR, Barangay Salian, Abucay, Bataan	Construction Section	NO	Competitive Bidding	28-Mar-23 to 03-Apr-23	18-Apr-23	16-May-23	17-May-23 to 01-Jun-23	SR2023 - 02 - 005139 dated Feb. 14, 2023	12,437.49		12,437.49	Concreting of Road
48	300116201297000	23CA0048 Concreting of Sitio Catuliran, Brgy. Mabatang FMR, Brgy. Mabatang, Abucay, Bataan	Construction Section	NO	Competitive Bidding	28-Mar-23 to 03-Apr-23	18-Apr-23	16-May-23	17-May-23 to 26-May-23	SR2023 - 02 - 005139 dated Feb. 14, 2023	13,432.49		13,432.49	Concreting of Road
49	300221102928000	23CA0049 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Roads/ leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Sitio Lupang Hinirang, Brgy. Bamban, Municipality of Hermosa, Province of Bataan	Construction Section	NO	Competitive Bidding	28-Mar-23 to 03-Apr-23	18-Apr-23	16-May-23	17-May-23 to 01-Jun-23	GoP	4,949.99		4,949.99	Construction of Road
50	300225101027000	23CA0050 Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/ Facilities - Construction of Flood Control Project along Catmon River (Phase III-AA), Abucay, Bataan	Construction Section	NO	Competitive Bidding	28-Mar-23 to 03-Apr-23	18-Apr-23	23-May-23	24-May-23 to 30-Jun-23	GoP	9,900.00		9,900.00	Construction of Revetment

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51	300226105791000	23CA0051 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to support Social Services - Construction of Multi - Purpose Facility (Covered Court), Brgy. Sitio Sta. Maria Culis, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	28-Mar-23 to 03-Apr-23	18-Apr-23	16-May-23	17-May-23 to 13-Jun-23	GoP	4,949.99		4,949.99	Construction of Multi - Purpose Building
52	300225101029000	23CA0052 Basic Infrastructure Program - Flood Mitigation Structures Protecting Public Infrastructures/ Facilities - Construction of Flood Control Project along Orani River (Phase III-A1), Orani, Bataan	Construction Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	16-May-23	14-Jun-23	13-Jun-23 to 20-Jun-23	GoP	9,899.99		9,899.99	Construction of Revetment
53	300116201297000	23CA0053 Concreting of Sitio Lakbangan, Brgy. Imelda FMR, Brgy. Imelda, Samal, Bataan	Construction Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	16-May-23	14-Jun-23	13-Jun-23 to 20-Jun-23	SR2023 - 02 - 005139 dated Feb. 14, 2023	12,437.49		12,437.49	Concreting of Road
54	300226105785000	23CA0054 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Rehabilitation of Multi - Purpose Building, Barangay East Daan Bago, Samal, Bataan	Construction Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	15-Jun-23	20-Jul-23	19-Jul-23 to 02-Aug-23	GoP	5,939.99		5,939.99	Construction of Multi - Purpose Building
55	300226105790000	23CA0055 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Facility (Covered Court), Brgy. Palili, Samal, Bataan	Construction Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	16-May-23	14-Jun-23	13-Jun-23 to 20-Jun-23	GoP	4,949.99		4,949.99	Construction of Multi - Purpose Building



						Schedu	le of Each Pi	rocurement	Activity		Estima	ted Budget	(P000)	Remarks
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50	300214100508000	23CA0056 Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Change (MVUC) as per R.A. 11239 - Installation of LED Street Lights, Orani, Bataan	Maintenance Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	16-May-23	20-Jul-23	19-Jul-23 to 26-Aug-23	GoP	4,899.99		4,899.99	Installation of LED Street Lights
57	200000100020000	23CA0057 Repair/ Maintenance of Colo River Revetment 13 (Bacong Section), Hermosa, Bataan	Maintenance Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	16-May-23	14-Jun-23	15-Jun-23 to 04-Jul-23	SR2023 - 03 - 007672 dated March 17, 2023	2,999.99		2,999.99	Repair/ Maintenance of River Slope Protection
58	1 200000100019000	23CA0058 Maintenance, Repair of Infrastructure Facilities and other Related Activities - Public Buildings at DPWH - Bataan 1st DEO, Orani, Bataan	Maintenance Section	NO	Competitive Bidding	24-Apr-23 to 30-Apr-23	16-May-23	14-Jun-23	15-Jun-23 to 04-Jul-23	SR2023 - 04 - 008767 dated April 01, 2023	1,299.99		1,299.99	Repair/ Maintenance of Warehouse/ Storage Room
59	300226105787000	23CA0059 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi - Purpose Building (Brgy. Hall), Barangay Tugatog, Orani, Bataan	Construction Section	NO	Competitive Bidding	25-May-23 to 31-May-23	15-Jun-23	20-Jul-23	19-Jul-23 to 15-Aug-23	GoP	3,959.99		3,959.99	Construction (Completion) of Multi - Purpose Building
60	300226105788000	23CA0060 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi - Purpose Facility in the Municipality of Orani, Bataan	Construction Section	NO	Competitive Bidding	25-May-23 to 31-May-23	15-Jun-23	20-Jul-23	19-Jul-23 to 02-Aug-23	GoP	2,969.99		2,969.99	Construction (Completion) of Multi - Purpose Facility



Γ						Schedu	le of Each Pi	rocurement	Activity		Estima	ted Budget	(P000)	Remarks
	CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Advt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
6:	. 300225101026000	23CA0061 Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/ Facilities - Construction of River Wall, Barangay Bamban, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	25-May-23 to 31-May-23	15-Jun-23	20-Jul-23	19-Jul-23 to 15-Aug-23	GoP	4,949.99		4,949.99	Construction of River Wall
62	300225101028000	23CA0062 Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/ Facilities - Construction of Diversion Dam, Brgy. Capitangan, Abucay, Bataan	Construction Section	NO	Competitive Bidding	15-Aug-23 to 21-Aug-23	05-Sep-23	22-Sep-23	25-Sep-23 to 02-Oct-23	GoP	9,899.99		9,899.99	Construction of Diversion Dam
63	300221102923000	23CA0063 Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge, Sitio Pastolan, Brgy. Tipo, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	25-May-23 to 31-May-23	15-Jun-23	20-Jul-23	19-Jul-23 to 15-Aug-23	GoP	9,899.99		9,899.99	Construction of Bridge
64		23CA0064 Construction of Two (2) Storey - Six (6) Classrooms School Building, Orani National High School - Pag-Asa, Orani, Bataan	Construction Section	NO	Competitive Bidding	25-May-23 to 31-May-23	15-Jun-23	20-Jul-23	19-Jul-23 to 02-Aug-23	FY 2023 BEFF	27,061.34		27,061.34	Construction of Two (2) Storey - Six (6) Classroom School Building
65	300205100490000	23CA0065 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System in Barangay Mabatang, Abucay, Bataan	Construction Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	24-Aug-23	25-Aug-23 to 04-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System



ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) (Changes within the 2nd Semester)

Γ	Τ					Schedu	le of Each P	rocurement	Activity		Estima	ted Budget	(P000)	Remarks
	CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Advt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
60	300205100493000	23CA0066 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System, Abucay, Bataan	Construction Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	24-Aug-23	25-Aug-23 to 05-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System
67		23CA0067 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System in Barangay Capitangan, Abucay, Bataan	Construction Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	24-Aug-23	25-Aug-23 to 05-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System
68		23CA0068 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System in Brgy. Imelda, Samal, Bataan	Construction Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	24-Aug-23	25-Aug-23 to 05-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System
69	300205100487000	23CA0069 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System in Brgy. Pag- asa, Orani, Bataan	Construction Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	24-Aug-23	25-Aug-23 to 06-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System
70	300221102926000	23CA0070 Basic Infrastructure Program - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of New Road, Curing Avenue, situated in Brgy. Mulawin, Orani, Bataan	Construction Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	24-Aug-23	25-Aug-23 to 12-Sep-23	GoP	9,899.99		9,899.99	Construction of New Road

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ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) (Changes within the 2nd Semester)

Γ			[Schedu	le of Each Pi	rocurement	Activity		Estima	ted Budget ((P000)	Remarks
	CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Advt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
7:		23CA0071 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector System, Bataan First District	Maintenance Section	NO	Competitive Bidding	29-Jun-23 to 05-Jul-23	01-Aug-23	17-Aug-23 to 24-Aug-23	25-Aug-23 to 11-Sep-23	SR2023 - 02 - 004471 dated February 07, 2023	2,315.99		2,315.99	Construction of Rain Water Collector
72	300205100488000	23CA0072 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System, Brgy. Mabatang, Abucay, Bataan	Construction Section	NO	Competitive Bidding	15-Aug-23 to 21-Aug-23	05-Sep-23	22-Sep-23	25-Sep-23 to 29-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System
73		23CA0073 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Improvement / Rehabilitation of Solar Water System in Barangay Palili, Samal, Bataan	Construction Section	NO	Competitive Bidding	15-Aug-23 to 21-Aug-23	05-Sep-23	22-Sep-23	25-Sep-23 to 28-Sep-23	GoP	9,799.99		9,799.99	Improvement/ Rehabilitation of Solar Water System
74	300205100492000	23CA0074 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System, Samal, Bataan	Construction Section	NO	Competitive Bidding	15-Aug-23 to 21-Aug-23	05-Sep-23	22-Sep-23	25-Sep-23 to 29-Sep-23	GoP	9,799.99		9,799.99	Construction of Solar Water System
75	300226105792000	23CA0075 Basic Infrastructure Program - Multi - Purpose Buildings/ Facilities to support Social Services - Construction of Multi - Purpose Facility (Abucay Plaza), Abucay, Bataan	Construction Section	NO	Competitive Bidding	15-Aug-23 to 21-Aug-23	05-Sep-23	22-Sep-23	25-Sep-23 to 02-Oct-23	GoP	19,799.99		19,799.99	Construction of Multi - Purpose Building



ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) (Changes within the 2nd Semester)

						Schedu	le of Each P	rocurement	Activity]	Estima	ted Budget	(P000)	Remarks	
	CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Advt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)	
76		23CA0076 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Road, Barangay Mandama - Pulo, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	01-Nov-23 to 07-Nov-23	22-Nov-23	29-Nov-23	01-Dec-23 to 08-Dec-23	FY 2023 RA 11936 Regular 2023 Current	4,824.99		4,824.99	Construction of Concrete Road	
77		23CA0077 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi - Purpose Buildings/ Facilities to Support Social Services - Construction of Multi - Purpose Building (Covered Court), Barangay Talimundoc, Orani, Bataan	Construction Section	NO	Competitive Bidding	01-Nov-23 to 07-Nov-23	22-Nov-23	29-Nov-23	01-Dec-23 to 08-Dec-23	FY 2023 RA 11936 Regular 2023 Current	7,237.50		7,237.50	Construction of Multi - Purpose Building	
78		23CA0078 Repair of Classrooms - Batch 2 - Repair of Nine (9) Classrooms in St. Ma. Virginia P. Leonzon Memorial Elementary School, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	01-Nov-23 to 07-Nov-23	22-Nov-23	28-Dec-23	03-Jan-24 to 10-Jan-24	DEPED 2023	12,994.93		12,994.93	Repair/ Rehabilitation of School Building	
79		23CA0079 Repair of Classrooms - Batch 2 - Repair of Eight (8) Classrooms in Gugo Elementary School, Samal, Bataan	Construction Section	NO	Competitive Bidding	01-Nov-23 to 07-Nov-23	22-Nov-23	28-Dec-23	29-Dec-23 to 08-Jan-24	DEPED 2023	11,551.05		11,551.05	Repair/ Rehabilitation of School Building	
80		23CA0080 Construction of New Upper Binictican Bridge, Subic Bay Freeport Zone	Construction Section	NO	Competitive Bidding	01-Nov-23 to 07-Nov-23	22-Nov-23	20-Dec-23	21-Dec-23 to 15-Jan-24	GoP	44,099.99		44,099.99	Construction of Bridge	

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	CODE (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Advt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
8		23CA0081 Convergence and Special Support Program - Sustainable Infratructure Projects Alleviating Gaps (SIPAG) - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Barangay Balut, Orani, Bataan	Construction Section	NO	Competitive Bidding	21-Nov-23 to 27-Nov-23	12-Dec-23	20-Dec-23	22-Dec-23 to 03-Jan-24	FY 2023 RA 11936 Regular 2023 Current	4,824.99		4,824.99	Construction of Concrete Road
8		23CA0082 Convergence and Special Support Program - Sustainable Infratructure Projects Alleviating Gaps (SIPAG) - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Barangay Tapulao, Orani, Bataan	Construction Section	NO	Competitive Bidding	21-Nov-23 to 27-Nov-23	12-Dec-23	20-Dec-23	22-Dec-23 to 03-Jan-24	FY 2023 RA 11936 Regular 2023 Current	4,824.99		4,824.99	Construction of Concrete Road
83		23CA0083 Convergence and Special Support Program - Sustainable Infratructure Projects Alleviating Gaps (SIPAG) - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of San Juan Vicinal Road (Pugad - Lawin to Samal North Elementary School), Samal, Bataan	Construction Section	NO	Competitive Bidding	21-Nov-23 to 27-Nov-23	12-Dec-23	20-Dec-23	22-Dec-23 to 03-Jan-24	FY 2023 RA 11936 Regular 2023 Current	4,824.99		4,824.99	Construction of Concrete Road
84		23CA0084 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Rehabilitation of Road, Barangay Culis, Hermosa, Bataan	Construction Section	NO	Competitive Bidding	30-Nov-23 to 06-Dec-23	21-Dec-23	09-Jan-24	02-Jan-24 to 09-Jan-24	FY 2023 RA 11936 Regular 2023 Current	4,824.99		4,824.99	Construction of Concrete Road
85		23CA0085 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings / Facilities - Upgrading / Rehabilitation of Road, Sitio Kabukiran, Barangay Calaylayan, Abucay, Bataan	Construction Section	NO	Competitive Bidding	30-Nov-23 to 06-Dec-23	21-Dec-23	09-Jan-24	02-Jan-24 to 09-Jan-24	FY 2023 RA 11936 Regular 2023 Current	4,824.99		4,824.99	Construction of Concrete Road





ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) (Changes within the 2nd Semester)

		PROCUREMENT PROJECT	End User Pr			Schedule of Each Procurement Activity					Estimated Budget (P000)			Remarks
	CODE (PAP)			Is this an Early Procurement Activity?	Mode of Procurement	Advt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
86		23CA0086 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi - Purpose Buildings / Facilities to Support Social Services - Construction of Multi - Purpose Building (Covered Court), Barangay Pulo - Kabalutan, Orani, Bataan	Construction Section	NO	Competitive Bidding	30-Nov-23 to 06-Dec-23	21-Dec-23	09-Jan-24	02-Jan-24 to 09-Jan-24	FY 2023 RA 11936 Regular 2023 Current	7,237.49		7,237.49	Construction of Multi - Purpose Building

Prepared by:

Recommending for Approval:

APPROVED:

LUISA DR. LINTAG Head, Procurement Unit Engineer III

CELTA IOS BAC - Chairperson

ERLINDO R. District Enginee