



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD
DISTRICT ENGINEERING OFFICE
Regional Office V
Baras, Canaman

July 26, 2023

ATTY. DENNIS S. SANTIAGO

Executive Director V

Government Procurement Policy Board – Technical Support Service
Unit 2506 Raffles Corporate Center

ATTN : PERFORMANCE MONITORING DIVISION

Sir:

In compliance with the GPPB Advisory "*Reminder on the Submission of Procurement Reports for FY 2023*" submitted herewith is the duly approved FY 2023 **UPDATED ANNUAL PROCUREMENT PLAN NON-COMMON SUPPLIES AND EQUIPMENT (APP Non-CSE)** of this office.

For your information and reference.

Very truly yours,


EDUARDO A. ALEJO JR.
BAC Chairman

Noted by:


ROMEO D. DOLGIRAS
District Engineer

cc : **MA. VICTORIA S. GREGORIO**
Director, Procurement Service
DPWH Central Office
Bonifacio Drive, Port Area

VIRGILIO C. EDUARTE, CESO III
Regional Director
DPWH Regional Office V, Rawis, Legazpi City

RO5.15.5 JLL/DHE/EAA



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0001	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili Diversion Rd - K0450 + (-130) - K0450 + (-118), K0450 + (-103) - K0450 + 260, K0450 + 976.30 - K0451 + 240, K0451 + 512.40 - K0452 + 245	Construction Section	Competitive Bidding	9/30/2022	10/28/2022	03/28/2023	04/04/2023	GoP	88,761,000.00	-	88,761,000.00	Rehabilitation of Concrete Road
23FF0002	OO1: Network Development Program - Road Widening - Tertiary Roads - Naga-Carolina-Panicuason Rd - K0441 + 000 - K0442 + 000	Construction Section	Competitive Bidding	9/30/2022	10/28/2022	02/01/2023	02/10/2023	GoP	55,000,000.00	-	55,000,000.00	Road Widening
23FF0003 (Re-Ad)	CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Almeda Highway connecting Centro Heritage District to Mt Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/26/22	12/06/2022	02/01/2023	02/09/2023	GoP	15,000,000.00	-	15,000,000.00	Road Widening
23FF0004	OO2: Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Downstream of Hibago Bridge, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/13/2022	11/03/2022	02/01/2023	02/10/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Revetment
23FF0005	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Manguring-Tomagodtod-Sibobo Rd - K0462 + 127 - K0464 + 210	Construction Section	Competitive Bidding	10/13/2022	11/03/2022	03/28/2023	04/04/2023	GoP	33,391,000.00	-	33,391,000.00	Rehabilitation/Reconstruction of Concrete Road
23FF0006	Rehabilitation of Magarao Convention Hall, Magarao, Camarines Sur	Construction Section	Competitive Bidding	10/19/2022	01/10/2023	02/15/2023	02/23/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Building
23FF0007	Construction of Multi-Purpose Building (Covered Court), Binobong Elementary School, Binobong, Pili, Camarines Sur	Construction Section	Competitive Bidding	10/19/2022	01/10/2023	02/01/2023	02/10/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0008	OO2: Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Left Side, Downstream of Hibago Bridge, Brgy. Pinit, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/19/2022	01/10/2023	03/09/2023	03/17/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Revetment
23FF0009	CSSP: Construction of Circumferential Road Network, 9th Infantry Spear Division, PA, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/02/2022	11/22/2022	02/01/2023	02/10/2023	GoP	25,000,000.00	-	25,000,000.00	Construction of Concrete Road



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0010	Construction of Multi-Purpose Building (Covered Court), Calauag, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/03/2022	11/24/2022	02/13/2023	02/23/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0011	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road from San Bernardino, Calabanga to Pagao, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/09/2022	11/29/2022	02/01/2023	02/09/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0012	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/09/2022	11/29/2022	02/06/2023	02/15/2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
23FF0014	OO1 Network Development Program - Road Widening - Tertiary Roads - Naga City Bdry- Calabanga-Balongay Rd - K0441 + 450 - K0442 + 975.30	Construction Section	Competitive Bidding	11/10/2022	12/01/2022	03/28/2023	04/03/2023	GoP	100,000,000.00		100,000,000.00	Road Widening
23FF0015	Construction of Command Building, H91D, Camp Elias Angeles, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/16/2022	12/06/2022	02/01/2023	02/13/2023	GoP	6,000,000.00		6,000,000.00	Construction of Building
23FF0016	BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, San Antonio Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/16/2022	12/06/2022	02/01/2023	02/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0017	BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Sta. Cruz Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/16/2022	12/06/2022	02/01/2023	02/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0018	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road in Dominorog, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/16/2022	12/06/2022	02/01/2023	02/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0019	OO2 Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Upstream of Hibago Bridge, Brgy. Pinit, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/16/2022	12/06/2022	02/01/2023	02/10/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0020	OO2 Construction of Flood Mitigation Measure along Hibago River, Left Side, Upstream of Hibago Bridge, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/25/2022	12/16/2022	02/01/2023	02/10/2023	GoP	90,000,000.00		90,000,000.00	Construction of Revetment



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0021	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, San Francisco, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/25/2022	12/15/2022	02/01/2023	02/13/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
23FF0022	OO1: Network Development Program - Road Widening - Secondary Roads - Pili-Tigaon-Albay Bdry Rd - K0454 + (-647.90) - K0454 + 338, K0454 + 377 - K0454 + 919, K0454 + 957 - K0455 + 627.40	Construction Section	Competitive Bidding	12/02/2022	12/22/2022	03/28/2023	04/03/2023	GoP	100,000,000.00	-	100,000,000.00	Road Widening
23FF0023	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, from Liñaga to San Roque, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/21/2022	01/10/2023	02/01/2023	02/10/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
23FF0024	Construction of Multi-Purpose Building, Municipal complex, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/11/2023	1/31/2023	02/13/2023	02/23/2023	GoP	7,000,000.00	-	7,000,000.00	Construction of Building
23FF0025	Construction of Multi-Purpose Building (Covered Court), CLUPA, Calauag, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/11/2023	1/31/2023	03/29/2023	04/04/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0026	Construction of Multi-Purpose Building, Pili National High School, Pawili, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/11/2023	1/31/2023	02/15/2023	02/23/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0027	OO2: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Bombon Flood Control, Bombon, Camarines Sur	Construction Section	Competitive Bidding	1/26/2023	2/16/2023	03/02/2023	03/13/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Revetment
23FF0028	Construction of 9th Signal Battalion Building, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/26/2023	2/16/2023	03/29/2023	04/05/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0029	Construction/Completion of Multi-Purpose Building, (Philippine National Police), Concepcion Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	1/26/2023	2/16/2023	03/29/2023	04/04/2023	GoP	8,000,000.00	-	8,000,000.00	Construction of Building
23FF0030 (re-ad)	OO2: Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Bombon Flood Control, Bombon, Camarines Sur	Construction Section	Competitive Bidding	03/16/2023	04/05/2023	04/19/2023	04/07/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Control Structure
23FF0031	OO1: Ensure Safe and Reliable National Road System-Asset Preservation Program-Preventive Maintenance-Tertiary Roads-Naga City Bdry-Calabanga-Balongay Road K0443+686-K0445+035.30, Camarines Sur	Construction Section	Competitive Bidding	02/02/2023	02/23/2023	03/31/2023	04/14/2023	GoP	50,000,000.00	-	50,000,000.00	



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0032	BIP: Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Palo, Canaman, Camarines Sur	Construction Section	Competitive Bidding	02/02/2023	02/23/2023	03/09/2023	03/20/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Flood Control Structure
23FF0033	001: Network Development Program-Road Widening-Tertiary Roads-Naga City Boundary-Camaligan Fishing Port Road-KO442+486-KO443+730, Camaligan Camarines Sur	Construction Section	Competitive Bidding	02/02/2023	02/23/2023	03/10/2023	03/17/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Building
23FF0034	Construction of Multi-Purpose Building (Covered Court) Baras Canaman, Camarines Sur	Construction Section	Competitive Bidding	02/02/2023	02/23/2023	03/09/2023	03/20/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0035	Construction of Multi-Purpose Building (Covered Court), Anayan, Pili, Camarines Sur	Construction Section	Competitive Bidding	02/08/2023	02/28/2023	03/29/2023	04/05/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0036	002: Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Rehabilitation of Bicol River Flood Control (San Mateo-Sitio Gogon Section) Camaligan Camarines Sur	Construction Section	Competitive Bidding	02/21/2023	03/14/2023	03/23/2023	03/31/2023	GoP	70,000,000.00	-	70,000,000.00	Construction of Flood Control Structure
23FF0037	002: Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Rehabilitation of Bicol River Flood Control (Mabelo Section) Barangay Mabelo Naga City Camarines Sur	Construction Section	Competitive Bidding	02/21/2023	03/14/2023	03/23/2023	04/03/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Control Structure
23FF0038	BIP: Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Access Road, San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/03/2023	03/28/2023	05/12/2023	05/22/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
23FF0039	BIP: Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Access Road, Zone 1 San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/03/2023	03/28/2023	03/29/2023	04/08/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
23FF0040	CSSP: Construction/Improvement of Access Roads leading to Railways Stations(Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)-Access Road leading to Naga City PNR Station, Naga City Camarines Sur	Construction Section	Competitive Bidding	03/03/2023	03/28/2023	04/14/2023	04/26/2023	GoP	45,299,000.00	-	45,299,000.00	Construction of Concrete Road
23FF0041	CSSP: Special Road Fund-Motor Vehicle User's Charge (MVUC) as per R.A. 11239- Installation of Traffic Safety Devices along Naga-Carolina-Panicuason Road KO438+623-KO443+650, Naga City Camarines Sur	Construction Section	Competitive Bidding	03/03/2023	03/28/2023	04/14/2023	04/27/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Concrete Road



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0042	BIP: Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Palestina-Yabu-Carolina Road, Pili, Camarines Sur	Construction Section	Competitive Bidding	03/03/2023	03/28/2023	04/14/2023	04/24/2023	GoP	80,000,000.00		80,000,000.00	Construction of Concrete Road
23FF0044	OO2: Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Rehabilitation of Bicol River Flood Control (Mangayawan Section), Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	03/09/2023	03/30/2023	04/14/2023	04/26/2023	GoP	130,000,000.00		130,000,000.00	Construction of Flood Control Structure
23FF0046	OO2: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pacol Flood Control, Brgy Pacol, Naga City, Camarines Sur	Construction Section	Competitive Bidding	03/22/2023	04/11/2023	04/24/2023	04/27/2023	GoP	50,000,000.00		50,000,000.00	Construction of Flood Control Structure
23FF0047	OO2: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Downstream of Hamorawon Bridge, Pili, Camarines Sur	Construction Section	Competitive Bidding	03/22/2023	04/11/2023	04/24/2023	05/04/2023	GoP	100,000,000.00		100,000,000.00	Construction of Flood Control Structure
23FF0048	Construction of Multi-Purpose Facility (Covered Court) Doroeteo Fedens National High School, Carangcang Magarao	Construction Section	Competitive Bidding	03/29/2023	04/18/2023	05/05/2023	05/05/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0049	OO1: Network Development Program-Construction of By-Pass and Diversion Roads-JCT along DM Del Rosano-Cararayan-San Isidro NRJ Carolina Bypass Road Naga City Camarines Sur	Construction Section	Competitive Bidding	04/04/2023	04/25/2023	05/29/2023	05/17/2023	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
23FF0050	OO1: Network Development Program-Construction of By-Pass and Diversion Roads-JCT along DM Del Rosano-Cararayan-San Isidro NRJ Carolina Bypass Road in Naga City Camarines Sur (PHASE II)	Construction Section	Competitive Bidding	April 4-11, 2023	04/25/2023	05/12/2023	05/22/2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
23FF0051	OO2: Network Development Program-Construction of By-Pass Road and Diversion Roads-Rehabilitation of Magsaysay Avenue-Balatas-Cararayan-Maharlika (Del Rosario) Bypass Road, Naga City Camarines Sur (Phase IV)	Construction Section	Competitive Bidding	April 4-11, 2023	04/25/2023	05/29/2023	06/08/2023	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
23FF0052	BIP: Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Brgy. Sibobo (Zone 5) Calabanga Camarines Sur	Construction Section	Competitive Bidding	April 4-11, 2023	04/25/2023	05/29/2023	06/08/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0053	BIP: Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings /Facilities-Construction of Access Road, Sitio Barana, Barangay Burabod to Barangay Quinale, Calabanga Camarines Sur	Construction Section	Competitive Bidding	04/04/2023	04/25/2023	05/12/2023	05/22/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0054	OO2: Flood Management Program- Construction of Flood Mitigation Structures and Drainage Systems-Construction of Hibago Flood Control, Ocampo Camarines Sur	Construction Section	Competitive Bidding	April 6,2023	04/27/2023	05/12/2023	05/23/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Drainage
23FF0055	BIP: Construction of Flood Mitigation Structure (Drainage) From Del carmen to Sta Isabel Calabanga Camarines Sur	Construction Section	Competitive Bidding	April 6,2023	04/27/2023	05/29/2023	06/08/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Drainage
23FF0056	OO2: Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of San Roque-Linaga Creek Flood Control Canaman Camarines Sur	Construction Section	Competitive Bidding	April 6,2023	04/27/2023	05/12/2023	05/22/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Control Structure
23FF0057	Construction (Completion) of Multi-Purpose Building/Facilities at Camp Weene Martillana, San Jose Pili Camarines Sur	Construction Section	Competitive Bidding	April 13,2023	05/04/2023	05/23/2023	06/02/2023	GoP	2,000,000.00	-	2,000,000.00	Construction of Building
23FF0058	Repair/ Maintenance of San Mateo Creek revetment 1, Brgy. San Mateo, Camatigan, Camarines Sur	Construction Section	Competitive Bidding	April 13,2023	05/04/2023	05/23/2023	06/02/2023	GoP	3,000,000.00	3,000,000.00	-	
23FF0059	BIP: Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Rehabilitation of Brgy. Balatas-Cararayan-Del Rosano Bypass Road with Drainage at Naga City, Camarines Sur	Construction Section	Competitive Bidding	04/18/2023	05/09/2023	05/23/2023	06/02/2023	GoP	49,500,000.00	-	49,500,000.00	Construction of Concrete Road with Drainage
23FF0060	BIP: Access Roads and/or Bridges from the national Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Access Road, Barangay Binanuuanan Pequeño to Barangay Binanuuanan Grande, Calabanga Camarines Sur	Construction Section	Competitive Bidding	04/18/2023	05/09/2023	05/23/2023	06/02/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
23FF0061	Construction of Multi-Purpose Building (Schools Division Office), Brgy. Triangulo, Naga City, Camarines Sur	Construction Section	Competitive Bidding	04/26/2023	05/16/2023	05/28/2023	06/07/2023	GoP	8,000,000.00	-	8,000,000.00	Construction of Building
23FF0062	Construction of Multi-Purpose Building, Zone 2, Brgy. Peñafrancia, Naga City, Camarines Sur	Construction Section	Competitive Bidding	04/26/2023	05/16/2023	05/28/2023	06/07/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
23FF0063	SIPAG: Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Sitio Ilihan, Barangay Tomagoddod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	05/03/2023	05/23/2023	06/04/2023	06/14/2023	GoP	13,000,000.00	-	13,000,000.00	Construction of Concrete Road
23FF0064	OO1: Network Development Program- Off- Carnigeway Improvement- Secondary Roads- Inga City- Sagrada- Sn Ramon- Hanawan Rd- K0491+(-476)- K0491+160, K0491+175.05- K0493+395, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	05/03/2023	05/23/2023	06/04/2023	06/14/2023	GoP	89,742,000.00	-	89,742,000.00	Construction of Concrete Road



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0065	Repair/ Maintenance of Public Buildings (Repair/ Maintenance of DPWH Building Camarines Sur 3rd DEO- Quarter & Motorpool, DPWH Camarines Sur 3rd DEO, Baras, Canaman, Camarines Sur	Construction Section	Competitive Bidding	05/03/2023	05/23/2023	06/04/2023	06/14/2023	GoP	1,000,000.00	1,000,000.00		Repair/Maintenance of Building
23FF0066	BIP Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings Facilities-Construction (Continuation) of Access Road, Brgy. La Purisima(Zone 3) Pili Camarines Sur	Construction Section	Competitive Bidding	05/03/2023	05/23/2023	06/04/2023	06/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0068	Construction of Multi-Purpose Building, Concepcion Pequeña National High School, Brgy. Concepcion Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	05/10/2023	05/30/2023	06/11/2023	06/21/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0073	Construction/Strengthening of Multi-Purpose Building, Del Carmen Barangay Hall, Brgy. Del Carmen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	05/17/2023	06/06/2023	06/18/2023	06/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0076	Construction of Rainwater Collector System (RWCS) 1.)West Coast High School, Calabanga Camarines Sur 2.)Barangay Sibao, Calabanga, Camarines Sur 3.)Medroso-Mendoza National High School, Calabanga Camarines Sur 4.)Barangay Pagao, Bombon Camarines Sur 5.)Barangay Cangsa Magarao Camarines Sur 6.) Sta. Cruz High School, Barangay Sta. Cruz, Canaman Camarines Sur	Maintenance Section	Competitive Bidding	05/25/2023	06/15/2023	06/27/2023	07/07/2023	GoP	2,376,000.00	2,376,000.00		Construction of Rainwater Collector System
23FF0077	Construction of Multi-Purpose Building Brgy San Mateo Camaligan Camarines Sur	Construction Section	Competitive Bidding	07/06/2023	07/27/2023	08/08/2023	08/18/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0078	Construction of Multi-Purpose Building Triangulo Elementary School, Brgy. Triangulo Naga City Camarines Sur	Construction Section	Competitive Bidding	07/12/2023	08/01/2023	08/13/2023	08/23/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0079	Construction of Multi-Purpose Building, Brgy. Balatas Naga City Camarines Sur	Construction Section	Competitive Bidding	07/12/2023	08/01/2023	08/13/2023	08/23/2023	GoP	10,000,000.00		10,000,000.00	Construction of Building
23FF0080	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collectors-Water Supply System-Construction of Solar Water System, Barangay Bonot-Sta. Rosa Calabanga Camarines Sur	Construction Section	Competitive Bidding	07/19/2023	08/08/2023	08/20/2023	08/30/2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23FF0081	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Barobaybay, Magarao, Camarines Sur	Construction Section	Competitive Bidding	07/19/2023	08/08/2023	08/20/2023	08/30/2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23FF0082	Construction of Baras Access Road with Slope Protection, Brgy. Baras, Canaman, Camarines Sur	Construction Section	Competitive Bidding	07/19/2023	08/08/2023	08/20/2023	08/30/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road



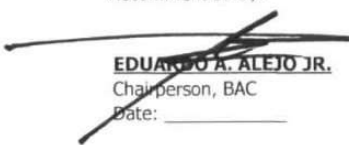
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2023
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0083	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Cabanwan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	07/19/2023	08/08/2023	08/20/2023	08/30/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
23FF0084	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	07/19/2023	08/08/2023	08/20/2023	08/30/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
23FF0085	Construction of Multi-Purpose Building (Legislative Library & Archives Bldg.), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	12,000,000.00	-	12,000,000.00	Construction of Building
23FF0086	Construction of Multi-Purpose Facility, EP Barracks at Camp Elias Angeles, Brgy. San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	30,000,000.00	-	30,000,000.00	Construction of Building
23FF0087	BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi-Purpose Building (Naga City Hospital Dormitory), Naga City, Camarines Sur	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Building
23FF0088	BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building Naga City Center for Safety and Resiliency (CESAR), Naga City, Camarines Sur (PHASE 1)	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	100,000,000.00	-	100,000,000.00	Construction of Building
23FF0089	BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building Convention Center in Carolina, Naga City (Phase 1)	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	100,000,000.00	-	100,000,000.00	Construction of Building
23FF0090	BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Naga City Center for Safety and Resiliency (Naga CeSaR), Naga City, Camarines Sur	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	45,000,000.00	-	45,000,000.00	Construction of Building
23FF0091	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Retarding Basin in Barangay Balatas (Phase 1) Naga City Camarines Sur	Construction Section	Competitive Bidding	08/01/2023	08/21/2023	09/02/2023	09/12/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Control Structure
TOTAL									2,379,069,000.00	6,376,000.00	2,372,693,000.00	

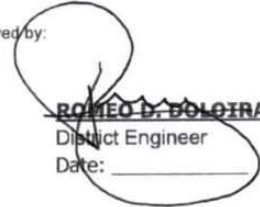
Submitted by:


DEBBIE H. ESCURO
 Head, Procurement Unit
 Date: 7/26/23

Recommended by:


EDUARDO A. ALEJO JR.
 Chairperson, BAC
 Date: _____

Approved by:


ROMEO D. BOLOIRAS
 District Engineer
 Date: _____

DPWH Camarines Sur 3rd DEO Annual Procurement Plan-CSE for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES FOR 3RD QUARTER OF CY 2023	5020399000	Admin. Section, DE and ADE, and Construction Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	26-Jan-23	14-Feb-23	25-Feb-23	Regular Agency Fund (010000000)	165781.95	-	165781.95	FOR OFFICE USE
5020399000	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES FOR 4TH QUARTER OF CY 2023	5020399000	DE and ADE and Construction Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	26-Jan-23	14-Feb-23	25-Feb-23	Regular Agency Fund (010000000)	7910	-	7910	FOR OFFICE USE
5020301002	PROCUREMENT OF COMMON OFFICE EQUIPMENT FOR 1ST QUARTER OF CY 2023	5020301002	Planning and Design, and QAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (010000000)	47806	-	47806	FOR OFFICE USE
5020301002	PROCUREMENT OF COMMON OFFICE EQUIPMENT FOR 2ND QUARTER OF CY 2023	5020301002	Admin, Maintenance, and QAS Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (010000000)	260181	-	260181	FOR OFFICE USE
5020301002	PROCUREMENT OF COMMON OFFICE EQUIPMENT FOR 3RD QUARTER OF CY 2023	5020301002	Admin, Maintenance, Finance, QAS, DE & ADE and Construction Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (010000000)	1333996	-	1333996	FOR OFFICE USE
5020301002	PROCUREMENT OF COMMON OFFICE EQUIPMENT FOR 4TH QUARTER OF CY 2023	5020301002	Maintenance Section, QAS, DE & ADE and Construction Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	Regular Agency Fund (010000000)	1329766	-	1329766	FOR OFFICE USE
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 1ST QUARTER OF CY 2023	5020301000	Planning, and DE & ADE Office	Public Bidding	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (010000000)	96544	-	96544	FOR OFFICE USE
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 2ND QUARTER OF CY 2023	5020301000	Admin, Planning, Maintenance and DE/ADE Office	Public Bidding	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (010000000)	403602.98	-	403602.98	FOR OFFICE USE
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 3RD QUARTER OF CY 2023	5020301000	Admin, Planning, Maintenance, Finance, DE/ADE Office and Construction Section	Public Bidding	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (010000000)	1229492.12	-	1229492.12	FOR OFFICE USE
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 4TH QUARTER OF CY 2023	5020301000	Admin, Planning, Maintenance, Finance, DE/ADE Office and Construction Section	Public Bidding	17-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	Regular Agency Fund (010000000)	700014.88	-	700014.88	FOR OFFICE USE
5020399000	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 1ST QUARTER OF CY 2023	5020399000	Planning and Design Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (010000000)	11250	-	11250	FOR OFFICE USE
5020399000	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 2ND QUARTER OF CY 2023	5020399000	Admin and Planning and Design Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (010000000)	79800	-	79800	FOR OFFICE USE
5020399000	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 3RD QUARTER OF CY 2023	5020399000	Admin, Planning, Finance Section and DE/ADE Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (010000000)	87733.42	-	87733.42	FOR OFFICE USE
5020399000	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 4TH QUARTER OF CY 2023	5020399000	Planning, Finance Section and DE/ADE Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	Regular Agency Fund (010000000)	21189.96	-	21189.96	FOR OFFICE USE
5020321002	PROCUREMENT OF OFFICE EQUIPMENT & ACCESSORIES FOR 1ST QUARTER OF CY 2023	5020321002	Planning, QAS and DE & ADE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (010000000)	256631.5	-	256631.5	FOR OFFICE USE
5020321002	PROCUREMENT OF OFFICE EQUIPMENT & ACCESSORIES FOR 2ND QUARTER OF CY 2023	5020321002	Planning and Design, and QAS Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (010000000)	276976.5	-	276976.5	FOR OFFICE USE

5020321032	PROCUREMENT OF OFFICE EQUIPMENT & ACCESSORIES FOR 3RD QUARTER OF CY 2023	5020321002	Admin, GAS, DE & ADE and Construction Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (010000000)	325591.5	-	325591.5	FOR OFFICE USE
5020321002	PROCUREMENT OF OFFICE EQUIPMENT & ACCESSORIES FOR 4TH QUARTER OF CY 2023	5020321002	GAS and DE & ADE Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	Regular Agency Fund (010000000)	44471.5	-	44471.5	FOR OFFICE USE
5029902000	PRINTING SERVICES FOR 3RD QUARTER OF CY 2023	5029902000	Admin Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (010000000)	18400	-	18400	FOR OFFICE USE
5020321000	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT FOR 1ST QUARTER OF CY 2023	5020321000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	40250	-	40250	FOR OFFICE USE
5020321000	PROCUREMENT OF CLEANING EQUIPMENT FOR 1ST QUARTER OF CY 2023	5020321000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	46500	-	46500	FOR OFFICE USE
5020321000	PROCUREMENT OF CLEANING EQUIPMENT FOR 2ND QUARTER OF CY 2023	5020321000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	53000	-	53000	FOR OFFICE USE
5020321000	PROCUREMENT OF CLEANING EQUIPMENT FOR 3RD QUARTER OF CY 2023	5020321000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (010000000)	56500	-	56500	FOR OFFICE USE
5020321000	PROCUREMENT OF CLEANING EQUIPMENT FOR 4TH QUARTER OF CY 2023	5020321000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (010000000)	58000	-	58000	FOR OFFICE USE
5020701000	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 1ST QUARTER OF CY 2023	5020701000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	14950	-	14950	FOR OFFICE USE
5020701000	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 2ND QUARTER OF CY 2023	5020701000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	7950	-	7950	FOR OFFICE USE
5020701000	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 3RD QUARTER OF CY 2023	5020701000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (010000000)	88650	-	88650	FOR OFFICE USE
5020701000	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 4TH QUARTER OF CY 2023	5020701000	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (010000000)	450	-	450	FOR OFFICE USE
5020302000	PROCUREMENT OF LBP CHECK BOOKLET FOR 3RD QUARTER OF CY 2023	5020302000	Admin Section	Direct Contracting (Sec. 50)	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (010000000)	4000	-	4000	FOR OFFICE USE
5020301001	PROCUREMENT OF COMMON COMPUTER EQUIPMENT & ACCESSORIES FOR 1ST QUARTER OF CY 2023	5020301001	Planning and DE & ADE Office	Public Bidding	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (010000000)	538010.5	-	538010.5	FOR OFFICE USE
5020301001	PROCUREMENT OF COMMON COMPUTER EQUIPMENT & ACCESSORIES FOR 2ND QUARTER OF CY 2023	5020301001	Planning and Design Section	Public Bidding	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (010000000)	1177910.5	-	1177910.5	FOR OFFICE USE
5020301001	PROCUREMENT OF COMMON COMPUTER EQUIPMENT & ACCESSORIES FOR 3RD QUARTER OF CY 2023	5020301001	Admin, Planning, Finance, DE & ADE & Construction Section	Public Bidding	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (010000000)	6212837.66	-	6212837.66	FOR OFFICE USE
5020301001	PROCUREMENT OF COMMON COMPUTER EQUIPMENT & ACCESSORIES FOR 4TH QUARTER OF CY 2023	5020301001	Admin, Planning, Finance, and DE & ADE Office	Public Bidding	17-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	Regular Agency Fund (010000000)	459485.14	-	459485.14	FOR OFFICE USE
5020301002	CONSUMABLES FOR 1ST QUARTER OF CY 2023	5020301002	Admin Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	7230	-	7230	FOR OFFICE USE

5020301002	CONSUMABLES FOR 2ND QUARTER OF CY 2023	5020301002	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	7740	-	7740	FOR OFFICE USE
5020301002	CONSUMABLES FOR 3RD QUARTER OF CY 2023	5020301002	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (01000000)	9000	-	9000	FOR OFFICE USE
5020301002	CONSUMABLES FOR 4TH QUARTER OF CY 2023	5020301002	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	9000	-	9000	FOR OFFICE USE
5029999099	OTHER CATEGORIES FOR MAINTENANCE MATERIALS FOR 1ST QUARTER OF CY 2023	5029999099	Maintenance Section and DE & ADE Office	Public Bidding	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	3750282	-	3759282	FOR OFFICE USE
5029999099	OTHER CATEGORIES FOR MAINTENANCE MATERIALS FOR 2ND QUARTER OF CY 2023	5029999099	Maintenance, GAS Section and DE & ADE Office	Public Bidding	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	1040035	-	1040035	FOR OFFICE USE
5029999099	OTHER CATEGORIES FOR MAINTENANCE MATERIALS FOR 3RD QUARTER OF CY 2023	5029999099	Maintenance, GAS Section and DE & ADE Office	Public Bidding	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (01000000)	3300809.32	-	3300809.32	FOR OFFICE USE
5029999099	OTHER CATEGORIES FOR MAINTENANCE MATERIALS FOR 4TH QUARTER OF CY 2023	5029999099	Maintenance Section and DE & ADE Office	Public Bidding	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (01000000)	2703701.64	-	2703701.64	FOR OFFICE USE
5020321002	PROCUREMENT OF COMMON OFFICE DEVICES FOR 3RD QUARTER OF CY 2023	5020301002	Maintenance, Finance and DE and ADE Office	Public Bidding	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	11916.59	-	11916.59	FOR OFFICE USE
5020321002	PROCUREMENT OF COMMON OFFICE DEVICES FOR 4TH QUARTER OF CY 2023	5020301002	Finance Section and DE & ADE Office	Public Bidding	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	648.8	-	648.8	FOR OFFICE USE
5021503000	BUILDING INSURANCE FOR 3RD QUARTER OF CY 2023	5021501000	Admin. Section	Direct Contracting (Sec. 50)	15-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	2000000	-	2000000	FOR OFFICE USE
5020501000	MAILING SERVICES FOR 1ST QUARTER OF CY 2023	5020501000	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	22400	-	22400	FOR OFFICE USE
5020501000	MAILING SERVICES FOR 3RD QUARTER OF CY 2023	5020501000	Finance Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (01000000)	3000	-	3000	FOR OFFICE USE
5020501000	MAILING SERVICES FOR 4TH QUARTER OF CY 2023	5020501000	Admin. and Finance Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	25-Jul-23	26-Jul-23	27-Jul-23	Regular Agency Fund (01000000)	25400	-	25400	FOR OFFICE USE
5020399000	WOMENS MONTH CELEBRATION FOR 2ND QUARTER OF CY 2023	5020399000	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	70780	-	70780	FOR OFFICE USE
5020321000	PROCUREMENT OF EQUIPMENT FOR 3RD QUARTER OF CY 2023	5020321000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	118800	-	118800	FOR OFFICE USE
5020321000	PROCUREMENT OF EQUIPMENT FOR 4TH QUARTER OF CY 2023	5020321000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (01000000)	118800	-	118800	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL FOR 1ST QUARTER OF CY 2023	5020309000	Planning, Maintenance, GAS and DE/ADE Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	534926	-	534926	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL FOR 2ND QUARTER OF CY 2023	5020309000	Planning, Maintenance, GAS and DE/ADE Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	534926	-	534926	FOR OFFICE USE

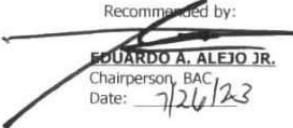
5020309000	PROCUREMENT OF FUEL FOR 3RD QUARTER OF CY 2023	5020309000	Planning, Maintenance, GAS and DE/ADE Office	Negotiated Procurement - Small Value Procurement (Sec 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (010000000)	881028	-	881026	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL FOR 4TH QUARTER OF CY 2023	5020309000	Planning, Maintenance, GAS and DE/ADE Office	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (010000000)	671526	-	671526	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL ADDITIVES, OIL, LUBRICANTS, ETC. FOR 1ST QUARTER OF CY 2023	5020309000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	6125	-	6125	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL ADDITIVES, OIL, LUBRICANTS, ETC. FOR 2ND QUARTER OF CY 2023	5020309000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	6125	-	6125	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL ADDITIVES, OIL, LUBRICANTS, ETC. FOR 3RD QUARTER OF CY 2023	5020309000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (010000000)	30195.9	-	30195.9	FOR OFFICE USE
5020309000	PROCUREMENT OF FUEL ADDITIVES, OIL, LUBRICANTS, ETC. FOR 4TH QUARTER OF CY 2023	5020309000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (010000000)	30195.9	-	30195.9	FOR OFFICE USE
5020399000	PROCUREMENT OF VEHICLE PARTS & ACCESSORIES FOR 1ST QUARTER OF CY 2023	5020399000	GAS Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	39355.42	-	39355.42	FOR OFFICE USE
5020399000	PROCUREMENT OF VEHICLE PARTS & ACCESSORIES FOR 2ND QUARTER OF CY 2023	5020399000	Maintenance and GAS Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	80736	-	80736	FOR OFFICE USE
5020399000	PROCUREMENT OF VEHICLE PARTS & ACCESSORIES FOR 3RD QUARTER OF CY 2023	5020399000	Maintenance and GAS Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (010000000)	164115.3	-	164115.3	FOR OFFICE USE
5020399000	PROCUREMENT OF VEHICLE PARTS & ACCESSORIES FOR 4TH QUARTER OF CY 2023	5020399000	Maintenance and GAS Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (010000000)	136314.3	-	136314.3	FOR OFFICE USE
5021503000	REG. EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT FOR 1ST QUARTER OF CY 2023	5021503000	Maintenance Section, DE & ADE Office	Negotiated Procurement - Small Value Procurement (Sec 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	132512.3	-	132512.3	FOR OFFICE USE
5021503000	REG. EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT FOR 2ND QUARTER OF CY 2023	5021503000	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	22862.91	-	22862.91	FOR OFFICE USE
5021503000	REG. EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT FOR 3RD QUARTER OF CY 2023	5021503000	Admin. and Planning and Design Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	23163	-	23163	FOR OFFICE USE
5020321000	AIRCON CLEANING/MAINTENANCE FOR 3RD QUARTER OF CY 2023	5020321000	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	71500	-	71500	FOR OFFICE USE
5021306001	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 1ST QUARTER OF CY 2023	5021306001	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (010000000)	6627	-	6627	FOR OFFICE USE
5021306001	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 2ND QUARTER OF CY 2023	5021306001	Maintenance and Const. Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (010000000)	217833	-	217833	FOR OFFICE USE
5021306001	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 3RD QUARTER OF CY 2023	5021306001	Maintenance, DE/ADE Office and Construction Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (010000000)	271910	-	271910	FOR OFFICE USE
5021306001	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 4TH QUARTER OF CY 2023	5021306001	Maintenance Section	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (010000000)	5862	-	5862	FOR OFFICE USE

5029999099	MAINTENANCE SUPPLIES AND MATERIALS FOR 1ST QUARTER	5020501000	Maintenance Section	Direct Contracting (Sec. 50)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	120	-	120	FOR OFFICE USE
5029999099	MAINTENANCE SUPPLIES AND MATERIALS FOR 2ND QUARTER	5020501000	Maintenance Section	Direct Contracting (Sec. 50)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	14120	-	14120	FOR OFFICE USE
5029999099	MAINTENANCE SUPPLIES AND MATERIALS FOR 3RD QUARTER	5020501000	Maintenance Section	Direct Contracting (Sec. 50)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (01000000)	302161.2	-	302161.2	FOR OFFICE USE
5029999099	MAINTENANCE SUPPLIES AND MATERIALS FOR 4TH QUARTER	5020501000	Maintenance Section	Direct Contracting (Sec. 50)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	293268.2	-	293268.2	FOR OFFICE USE
5020301000	PROCUREMENT OF SECURITY SUPPLIES for 2ND QUARTER OF CY 2023	5021203000	Admin. Section	Public Bidding	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	86250	-	86250	FOR OFFICE USE
5020301000	PROCUREMENT OF SECURITY SUPPLIES for 3RD QUARTER OF CY 2023	5021203000	Admin. Section	Public Bidding	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	7650	-	7650	FOR OFFICE USE
5029999099	UNFORESEEN CONTINGENCY FOR 1ST QUARTER OF CY 2023	5029999099	DE & ADE Office	Public Bidding	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	100000	-	100000	FOR OFFICE USE
5029999099	UNFORESEEN CONTINGENCY FOR 2ND QUARTER OF CY 2023	5029999099	Maintenance Section and DE & ADE Office	Public Bidding	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	200000	-	200000	FOR OFFICE USE
5029999099	UNFORESEEN CONTINGENCY FOR 3RD QUARTER OF CY 2023	5029999099	Admin, Maintenance, Finance, DE & ADE Office	Public Bidding	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (01000000)	310000	-	310000	FOR OFFICE USE
5029999099	UNFORESEEN CONTINGENCY FOR 4TH QUARTER OF CY 2023	5029999099	Admin, Planning, Maintenance, DE & ADE	Public Bidding	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	350000	-	350000	FOR OFFICE USE
5020399000	PROCUREMENT OF LABORATORY EQUIPMENT/APPARATUS & ACCESSORIES FOR 4TH QUARTER OF CY 2023	5020399000	Quality Assurance Section	Public Bidding	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	3847230	-	3847230	FOR OFFICE USE
5021501001	SERVICE FEE FOR 3RD QUARTER OF CY 2023	5021501001	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	295000	-	295000	FOR OFFICE USE
5021501001	SERVICE FEE FOR 4TH QUARTER OF CY 2023	5021501001	Planning Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	11-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	225000	-	225000	FOR OFFICE USE
50213040	MAINTENANCE AND REPAIR OF ELEVATOR FOR 3RD QUARTER	50213040	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	17-Jul-23	18-Jul-23	19-Jul-23	Regular Agency Fund (01000000)	20000	-	20000	FOR OFFICE USE
50213040	MAINTENANCE AND REPAIR OF ELEVATOR FOR 3RD QUARTER	50213040	Admin. Section	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	20000	-	20000	FOR OFFICE USE

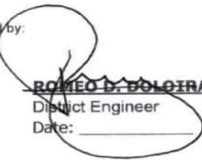
Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 7/26/23

Recommended by:


EDUARDO A. ALEJO JR.
Chairperson, BAC
Date: 7/26/23

Approved by:

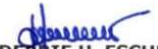

ROMEO D. BOLINAS
District Engineer
Date: _____



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2023
For Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CSFF01	Geotechnical/Sub-soil Exploration of Proposed FY-2023 Various Multi-Purpose Building Projects	Planning & Design Section	Competitive Bidding	08/01/2023	08/22/2023	09/03/2023	09/13/2023	GoP	3,000,000.00		3,000,000.00	Geotechnical Investigation
TOTAL									3,000,000.00	-	3,000,000.00	

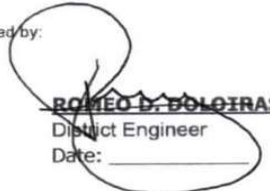
Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 7/26/23

Recommended by:


EDUARDO A. ALEJO
Chairperson, BAC
Date: 7/26/23

Approved by:


ROMEO D. DOLOIRAS
District Engineer
Date: _____