

## Department of Public Works and Highways - Marinduque District Engineering Office Final Annual Procurement Plan for FY 2024

| Code (PAP)    | Procurement Program/Project | Object Code | PMO/End-User                   | Mode of Procurement                  | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                   | Estimated Budget (Php) |      |              | Remarks<br>(brief description of Program/Activity/ Project) |
|---------------|-----------------------------|-------------|--------------------------------|--------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-----------------------------------|------------------------|------|--------------|-------------------------------------------------------------|
|               |                             |             |                                |                                      | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                   | Total                  | MOOE | CO           |                                                             |
| FIRST QUARTER |                             |             |                                |                                      |                                        |                                |                    |                     |                                   |                        |      |              |                                                             |
|               | I. Office Supplies          |             | Administrative<br>Section      | Shopping                             | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | Regular Agency Fund<br>(01000000) | 1,456,422.00           | 0.00 | 1,456,422.00 |                                                             |
|               |                             |             | Area Equipment<br>Section      | Shopping                             | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | Regular Agency Fund<br>(01000000) | 40,849.50              | 0.00 | 40,849.50    |                                                             |
|               |                             |             | Construction Section           | NP-53.9 - Small<br>Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | Regular Agency Fund<br>(01000000) | 887,460.00             | 0.00 | 887,460.00   |                                                             |
|               |                             |             | Finance Section                | NP-53.9 - Small<br>Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | Regular Agency Fund<br>(01000000) | 1,171,797.00           | 0.00 | 1,171,797.00 |                                                             |
|               |                             |             | Maintenance Section            | NP-53.9 - Small<br>Value Procurement | 04-Jan-24                              | 08-Jan-24                      | 12-Jan-24          | 16-Jan-24           | Regular Agency Fund<br>(01000000) | 596,781.50             | 0.00 | 596,781.50   |                                                             |
|               |                             |             | Planning and Design<br>Section | Shopping                             | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | Regular Agency Fund<br>(01000000) | 489,842.00             | 0.00 | 489,842.00   |                                                             |
|               |                             |             | Quality Assurance<br>Section   | NP-53.9 - Small<br>Value Procurement | 07-Feb-24                              | 12-Feb-24                      | 16-Feb-24          | 20-Feb-24           | Regular Agency Fund<br>(01000000) | 110,399.00             | 0.00 | 110,399.00   |                                                             |
|               | II. Office Equipment        |             | Administrative<br>Section      | NP-53.9 - Small<br>Value Procurement | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | Regular Agency Fund<br>(01000000) | 583,065.00             | 0.00 | 583,065.00   |                                                             |
|               |                             |             | Area Equipment<br>Section      | Shopping                             | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | Regular Agency Fund<br>(01000000) | 64,000.84              | 0.00 | 64,000.84    |                                                             |
|               |                             |             | Construction Section           | NP-53.9 - Small<br>Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | Regular Agency Fund<br>(01000000) | 316,249.00             | 0.00 | 316,249.00   |                                                             |
|               |                             |             | Finance Section                | NP-53.9 - Small<br>Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | Regular Agency Fund<br>(01000000) | 29,767.00              | 0.00 | 29,767.00    |                                                             |
|               |                             |             | Quality Assurance<br>Section   | NP-53.9 - Small<br>Value Procurement | 21-Feb-24                              | 26-Feb-24                      | 01-Mar-24          | 05-Mar-24           | Regular Agency Fund<br>(01000000) | 15,498.00              | 0.00 | 15,498.00    |                                                             |
|               | III. Computer Supplies      |             | Area Equipment<br>Section      | Shopping                             | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | Regular Agency Fund<br>(01000000) | 8,800.00               | 0.00 | 8,800.00     |                                                             |
|               |                             |             | Quality Assurance<br>Section   | NP-53.9 - Small<br>Value Procurement | 04-Mar-24                              | 07-Mar-24                      | 13-Mar-24          | 15-Mar-24           | Regular Agency Fund<br>(01000000) | 48,768.00              | 0.00 | 48,768.00    |                                                             |
|               | IV. Janitorial Supplies     |             | Area Equipment<br>Section      | Shopping                             | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | Regular Agency Fund<br>(01000000) | 19,407.00              | 0.00 | 19,407.00    |                                                             |
|               |                             |             | Planning and Design<br>Section | Shopping                             | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | Regular Agency Fund<br>(01000000) | 65,988.00              | 0.00 | 65,988.00    |                                                             |

| Code (PAP) | Procurement Program/Project                | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |               | Remarks<br>(brief description of Program/Activity/Project) |
|------------|--------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|---------------|------------------------------------------------------------|
|            |                                            |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO            |                                                            |
|            | V. Office Devices                          |             | Area Equipment Section      | Shopping                          | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 2,791.00               | 0.00 | 2,791.00      |                                                            |
|            | VI. Furnitures and Fixtures                |             | Area Equipment Section      | Shopping                          | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 29,760.00              | 0.00 | 29,760.00     |                                                            |
|            | VII. IT Equipment                          |             | Area Equipment Section      | Shopping                          | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 76,004.00              | 0.00 | 76,004.00     |                                                            |
|            | VIII. Fuel/Fuel Additives and Lubricants   |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 441,735.00             | 0.00 | 441,735.00    |                                                            |
|            |                                            |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                  | 18-Jan-24       | 22-Jan-24        | Regular Agency Fund (01000000) | 189,192.50             | 0.00 | 189,192.50    |                                                            |
|            |                                            |             | Maintenance Section         | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                  | 09-Feb-24       | 13-Feb-24        | Regular Agency Fund (01000000) | 1,434,931.25           | 0.00 | 1,434,931.25  |                                                            |
|            |                                            |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 11-Mar-24                              | 14-Mar-24                  | 20-Mar-24       | 22-Mar-24        | Regular Agency Fund (01000000) | 212,180.50             | 0.00 | 212,180.50    |                                                            |
|            | IX. Vehicle Repair/Spare Parts             |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 171,265.00             | 0.00 | 171,265.00    |                                                            |
|            |                                            |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                  | 18-Jan-24       | 22-Jan-24        | Regular Agency Fund (01000000) | 150,000.00             | 0.00 | 150,000.00    |                                                            |
|            | X. Personal Protective Equipment (PPE)     |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 3,300.00               | 0.00 | 3,300.00      |                                                            |
|            | XI. Industrial Equipment and Shop Tools    |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                  | 21-Mar-24       | 25-Mar-24        | Regular Agency Fund (01000000) | 84,550.00              | 0.00 | 84,550.00     |                                                            |
|            | XII. Survey Materials                      |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                  | 18-Jan-24       | 22-Jan-24        | Regular Agency Fund (01000000) | 813,400.00             | 0.00 | 813,400.00    |                                                            |
|            | XIII. Road Safety Products and Accessories |             | Maintenance Section         | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                  | 09-Feb-24       | 13-Feb-24        | Regular Agency Fund (01000000) | 1,023,200.00           | 0.00 | 1,023,200.00  |                                                            |
|            | XIV. Construction Materials & Supplies     |             | Maintenance Section         | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                  | 09-Feb-24       | 13-Feb-24        | Regular Agency Fund (01000000) | 10,649,750.00          | 0.00 | 10,649,750.00 |                                                            |
|            | XV. Hardware & Construction Supplies       |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 08-Jan-24                  | 12-Jan-24       | 16-Jan-24        | Regular Agency Fund (01000000) | 470,060.00             | 0.00 | 470,060.00    |                                                            |
|            | XVI. Vehicle/Equipment Parts & Accessories |             | Maintenance Section         | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                  | 09-Feb-24       | 13-Feb-24        | Regular Agency Fund (01000000) | 2,814,165.00           | 0.00 | 2,814,165.00  |                                                            |
|            |                                            |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 12-Feb-24                              | 15-Feb-24                  | 21-Feb-24       | 23-Feb-24        | Regular Agency Fund (01000000) | 82,970.00              | 0.00 | 82,970.00     |                                                            |
|            | XVII. Construction Equipments              |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 08-Jan-24                  | 12-Jan-24       | 16-Jan-24        | Regular Agency Fund (01000000) | 289,000.00             | 0.00 | 289,000.00    |                                                            |
|            | XVIII. IT Equipment and Computer Supplies  |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 05-Feb-24                              | 08-Feb-24                  | 14-Feb-24       | 16-Feb-24        | Regular Agency Fund (01000000) | 1,295,540.00           | 0.00 | 1,295,540.00  |                                                            |

| Code (PAP)     | Procurement Program/Project             | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |              | Remarks<br>(brief description of Program/Activity/Project) |
|----------------|-----------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|--------------|------------------------------------------------------------|
|                |                                         |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO           |                                                            |
|                | XIX. Survey Equipment & Supplies        |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 05-Feb-24                              | 08-Feb-24                  | 14-Feb-24       | 16-Feb-24        | Regular Agency Fund (01000000) | 2,020,283.00           | 0.00 | 2,020,283.00 |                                                            |
|                | XX. Industrial and Scientific Equipment |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 06-Mar-24                              | 11-Mar-24                  | 15-Mar-24       | 19-Mar-24        | Regular Agency Fund (01000000) | 1,079.57               | 0.00 | 1,079.57     |                                                            |
| SECOND QUARTER |                                         |             |                             |                                   |                                        |                            |                 |                  |                                |                        |      |              |                                                            |
|                | I. Office Supplies                      |             | Administrative Section      | Shopping                          | 06-May-24                              | 09-May-24                  | 15-May-24       | 17-May-24        | Regular Agency Fund (01000000) | 428,749.00             | 0.00 | 428,749.00   |                                                            |
|                |                                         |             | Area Equipment Section      | Shopping                          | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 40,849.00              | 0.00 | 40,849.00    |                                                            |
|                |                                         |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 19-Apr-24       | 23-Apr-24        | Regular Agency Fund (01000000) | 693,977.00             | 0.00 | 693,977.00   |                                                            |
|                |                                         |             | Finance Section             | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 19-Apr-24       | 23-Apr-24        | Regular Agency Fund (01000000) | 233,465.00             | 0.00 | 233,465.00   |                                                            |
|                |                                         |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 12-Apr-24       | 16-Apr-24        | Regular Agency Fund (01000000) | 346,781.50             | 0.00 | 346,781.50   |                                                            |
|                |                                         |             | Planning and Design Section | Shopping                          | 06-May-24                              | 09-May-24                  | 16-May-24       | 20-May-24        | Regular Agency Fund (01000000) | 505,036.00             | 0.00 | 505,036.00   |                                                            |
|                |                                         |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 17-Apr-24                              | 22-Apr-24                  | 26-Apr-24       | 30-Apr-24        | Regular Agency Fund (01000000) | 101,103.00             | 0.00 | 101,103.00   |                                                            |
|                | II. Office Equipment                    |             | Administrative Section      | NP-53.9 - Small Value Procurement | 06-May-24                              | 09-May-24                  | 15-May-24       | 17-May-24        | Regular Agency Fund (01000000) | 583,065.00             | 0.00 | 583,065.00   |                                                            |
|                |                                         |             | Area Equipment Section      | Shopping                          | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 2,000.84               | 0.00 | 2,000.84     |                                                            |
|                |                                         |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 19-Apr-24       | 23-Apr-24        | Regular Agency Fund (01000000) | 166,249.00             | 0.00 | 166,249.00   |                                                            |
|                |                                         |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 01-Apr-24                              | 04-Apr-24                  | 11-Apr-24       | 15-Apr-24        | Regular Agency Fund (01000000) | 489,749.00             | 0.00 | 489,749.00   |                                                            |
|                | III. Computer Supplies                  |             | Area Equipment Section      | Shopping                          | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 8,800.00               | 0.00 | 8,800.00     |                                                            |
|                |                                         |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 13-May-24                              | 16-May-24                  | 22-May-24       | 24-May-24        | Regular Agency Fund (01000000) | 48,768.00              | 0.00 | 48,768.00    |                                                            |
|                | IV. Janitorial Supplies                 |             | Area Equipment Section      | Shopping                          | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 19,407.00              | 0.00 | 19,407.00    |                                                            |
|                |                                         |             | Planning and Design Section | Shopping                          | 06-May-24                              | 09-May-24                  | 16-May-24       | 20-May-24        | Regular Agency Fund (01000000) | 66,328.00              | 0.00 | 66,328.00    |                                                            |
|                | V. Office Devices                       |             | Area Equipment Section      | Shopping                          | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 2,791.00               | 0.00 | 2,791.00     |                                                            |

| Code (PAP) | Procurement Program/Project               | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |               | Remarks<br>(brief description of Program/Activity/Project) |
|------------|-------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|---------------|------------------------------------------------------------|
|            |                                           |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO            |                                                            |
|            | VI. Furnitures and Fixtures               |             | Area Equipment Section      | Shopping                          | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 1,600.00               | 0.00 | 1,600.00      |                                                            |
|            | VII. Fuel/Fuel Additives and Lubricants   |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 441,735.00             | 0.00 | 441,735.00    |                                                            |
|            |                                           |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 19-Apr-24       | 23-Apr-24        | Regular Agency Fund (01000000) | 96,962.50              | 0.00 | 96,962.50     |                                                            |
|            |                                           |             | Maintenance Section         | Competitive Bidding               | 11-Apr-24                              | 02-May-24                  | 13-May-24       | 15-May-24        | Regular Agency Fund (01000000) | 1,434,931.25           | 0.00 | 1,434,931.25  |                                                            |
|            |                                           |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                  | 03-Jun-24       | 05-Jun-24        | Regular Agency Fund (01000000) | 438,740.00             | 0.00 | 438,740.00    |                                                            |
|            |                                           |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 17-Jun-24                              | 20-Jun-24                  | 26-Jun-24       | 28-Jun-24        | Regular Agency Fund (01000000) | 212,180.50             | 0.00 | 212,180.50    |                                                            |
|            | VIII. Vehicle Repair/Spare Parts          |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 481,112.10             | 0.00 | 481,112.10    |                                                            |
|            |                                           |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 19-Apr-24       | 23-Apr-24        | Regular Agency Fund (01000000) | 150,000.00             | 0.00 | 150,000.00    |                                                            |
|            |                                           |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                  | 03-Jun-24       | 05-Jun-24        | Regular Agency Fund (01000000) | 100,000.00             | 0.00 | 100,000.00    |                                                            |
|            | IX. Personal Protective Equipment (PPE)   |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 157,640.00             | 0.00 | 157,640.00    |                                                            |
|            | X. Industrial Equipment and Shop Tools    |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                  | 21-May-24       | 23-May-24        | Regular Agency Fund (01000000) | 15,150.00              | 0.00 | 15,150.00     |                                                            |
|            | XI. Survey Materials                      |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 19-Apr-24       | 23-Apr-24        | Regular Agency Fund (01000000) | 813,400.00             | 0.00 | 813,400.00    |                                                            |
|            | XII. Road Safety Products and Accessories |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 12-Apr-24       | 16-Apr-24        | Regular Agency Fund (01000000) | 612,900.00             | 0.00 | 612,900.00    |                                                            |
|            | XIII. Construction Materials & Supplies   |             | Maintenance Section         | Competitive Bidding               | 11-Apr-24                              | 02-May-24                  | 13-May-24       | 15-May-24        | Regular Agency Fund (01000000) | 10,649,750.00          | 0.00 | 10,649,750.00 |                                                            |
|            | XIV. Hardware & Construction Supplies     |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                  | 12-Apr-24       | 16-Apr-24        | Regular Agency Fund (01000000) | 470,060.00             | 0.00 | 470,060.00    |                                                            |
|            | XV. Vehicle/Equipment Parts & Accessories |             | Maintenance Section         | Competitive Bidding               | 11-Apr-24                              | 02-May-24                  | 13-May-24       | 15-May-24        | Regular Agency Fund (01000000) | 1,512,685.00           | 0.00 | 1,512,685.00  |                                                            |
|            |                                           |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                  | 03-Jun-24       | 05-Jun-24        | Regular Agency Fund (01000000) | 185,569.50             | 0.00 | 185,569.50    |                                                            |
|            |                                           |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 06-May-24                              | 09-May-24                  | 15-May-24       | 17-May-24        | Regular Agency Fund (01000000) | 413,352.00             | 0.00 | 413,352.00    |                                                            |
|            | XVI. Construction Equipments              |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 11-Apr-24                              | 02-May-24                  | 13-May-24       | 15-May-24        | Regular Agency Fund (01000000) | 6,941,500.00           | 0.00 | 6,941,500.00  |                                                            |

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|---------------|----------------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|--------------|------------------------------------------------------------|
|               |                                                    |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO           |                                                            |
|               | XVII. IT Equipment and Computer Supplies           |             | Planning and Design Section | Competitive Bidding               | 06-May-24                              | 27-May-24                  | 03-Jun-24       | 05-Jun-24        | Regular Agency Fund (01000000) | 2,232,605.00           | 0.00 | 2,232,605.00 |                                                            |
|               | XVIII. Survey Equipment & Supplies                 |             | Planning and Design Section | Shopping                          | 06-May-24                              | 09-May-24                  | 16-May-24       | 20-May-24        | Regular Agency Fund (01000000) | 17,483.00              | 0.00 | 17,483.00    |                                                            |
|               | XIX. Industrial and Scientific Equipment           |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 03-Jun-24                              | 06-Jun-24                  | 13-Jun-24       | 17-Jun-24        | Regular Agency Fund (01000000) | 1,079.57               | 0.00 | 1,079.57     |                                                            |
|               | XX. Repair of Survey Instrument & Printing Machine |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                  | 03-Jun-24       | 05-Jun-24        | Regular Agency Fund (01000000) | 176,829.00             | 0.00 | 176,829.00   |                                                            |
|               | XXI. Laboratory Apparatus/Equipments               |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 06-May-24                              | 09-May-24                  | 15-May-24       | 17-May-24        | Regular Agency Fund (01000000) | 624,500.00             | 0.00 | 624,500.00   |                                                            |
| THIRD QUARTER |                                                    |             |                             |                                   |                                        |                            |                 |                  |                                |                        |      |              |                                                            |
|               | I. Office Supplies                                 |             | Administrative Section      | Shopping                          | 08-Jul-24                              | 11-Jul-24                  | 17-Jul-24       | 19-Jul-24        | Regular Agency Fund (01000000) | 1,136,744.50           | 0.00 | 1,136,744.50 |                                                            |
|               |                                                    |             | Area Equipment Section      | Shopping                          | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 40,849.50              | 0.00 | 40,849.50    |                                                            |
|               |                                                    |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 19-Jul-24       | 23-Jul-24        | Regular Agency Fund (01000000) | 621,586.50             | 0.00 | 621,586.50   |                                                            |
|               |                                                    |             | Finance Section             | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 19-Jul-24       | 23-Jul-24        | Regular Agency Fund (01000000) | 941,891.00             | 0.00 | 941,891.00   |                                                            |
|               |                                                    |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 12-Jul-24       | 16-Jul-24        | Regular Agency Fund (01000000) | 336,781.50             | 0.00 | 336,781.50   |                                                            |
|               |                                                    |             | Planning and Design Section | Shopping                          | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 524,413.00             | 0.00 | 524,413.00   |                                                            |
|               |                                                    |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 05-Aug-24                              | 08-Aug-24                  | 14-Aug-24       | 16-Aug-24        | Regular Agency Fund (01000000) | 111,004.00             | 0.00 | 111,004.00   |                                                            |
|               | II. Office Equipment                               |             | Administrative Section      | NP-53.9 - Small Value Procurement | 08-Jul-24                              | 11-Jul-24                  | 17-Jul-24       | 19-Jul-24        | Regular Agency Fund (01000000) | 373,965.00             | 0.00 | 373,965.00   |                                                            |
|               |                                                    |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 114,000.84             | 0.00 | 114,000.84   |                                                            |
|               |                                                    |             | Finance Section             | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 19-Jul-24       | 23-Jul-24        | Regular Agency Fund (01000000) | 23,247.00              | 0.00 | 23,247.00    |                                                            |
|               |                                                    |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 08-Jul-24                              | 11-Jul-24                  | 17-Jul-24       | 19-Jul-24        | Regular Agency Fund (01000000) | 15,498.00              | 0.00 | 15,498.00    |                                                            |
|               | III. Computer Supplies                             |             | Area Equipment Section      | Shopping                          | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 8,800.00               | 0.00 | 8,800.00     |                                                            |
|               |                                                    |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 23-Sep-24                              | 26-Sep-24                  | 03-Oct-24       | 07-Oct-24        | Regular Agency Fund (01000000) | 48,768.00              | 0.00 | 48,768.00    |                                                            |

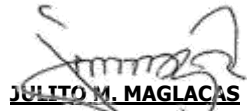
| Code (PAP) | Procurement Program/Project                | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |               | Remarks<br>(brief description of Program/Activity/Project) |
|------------|--------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|---------------|------------------------------------------------------------|
|            |                                            |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO            |                                                            |
|            | IV. Janitorial Supplies                    |             | Area Equipment Section      | Shopping                          | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 19,407.00              | 0.00 | 19,407.00     |                                                            |
|            |                                            |             | Planning and Design Section | Shopping                          | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 66,078.00              | 0.00 | 66,078.00     |                                                            |
|            | V. Office Devices                          |             | Area Equipment Section      | Shopping                          | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 2,791.00               | 0.00 | 2,791.00      |                                                            |
|            | VI. Furnitures and Fixtures                |             | Area Equipment Section      | Shopping                          | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 2,160.00               | 0.00 | 2,160.00      |                                                            |
|            | VII. IT Equipment                          |             | Area Equipment Section      | Shopping                          | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 28,404.00              | 0.00 | 28,404.00     |                                                            |
|            | VIII. Fuel/Fuel Additives and Lubricants   |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 441,735.00             | 0.00 | 441,735.00    |                                                            |
|            |                                            |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 19-Jul-24       | 23-Jul-24        | Regular Agency Fund (01000000) | 96,692.50              | 0.00 | 96,692.50     |                                                            |
|            |                                            |             | Maintenance Section         | Competitive Bidding               | 11-Jul-24                              | 02-Aug-24                  | 12-Aug-24       | 14-Aug-24        | Regular Agency Fund (01000000) | 1,434,931.25           | 0.00 | 1,434,931.25  |                                                            |
|            |                                            |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 438,740.00             | 0.00 | 438,740.00    |                                                            |
|            |                                            |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 14-Aug-24                              | 19-Aug-24                  | 27-Aug-24       | 29-Aug-24        | Regular Agency Fund (01000000) | 212,180.50             | 0.00 | 212,180.50    |                                                            |
|            | IX. Vehicle Repair/Spare Parts             |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 126,438.00             | 0.00 | 126,438.00    |                                                            |
|            |                                            |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 19-Jul-24       | 23-Jul-24        | Regular Agency Fund (01000000) | 150,000.00             | 0.00 | 150,000.00    |                                                            |
|            |                                            |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 100,000.00             | 0.00 | 100,000.00    |                                                            |
|            | X. Personal Protective Equipment (PPE)     |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 3,300.00               | 0.00 | 3,300.00      |                                                            |
|            | XI. Industrial Equipment and Shop Tools    |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                  | 20-Aug-24       | 23-Aug-24        | Regular Agency Fund (01000000) | 115,150.00             | 0.00 | 115,150.00    |                                                            |
|            | XII. Survey Materials                      |             | Construction Section        | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 19-Jul-24       | 23-Jul-24        | Regular Agency Fund (01000000) | 13,400.00              | 0.00 | 13,400.00     |                                                            |
|            | XIII. Road Safety Products and Accessories |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 12-Jul-24       | 16-Jul-24        | Regular Agency Fund (01000000) | 688,650.00             | 0.00 | 688,650.00    |                                                            |
|            | XIV. Construction Materials & Supplies     |             | Maintenance Section         | Competitive Bidding               | 11-Jul-24                              | 02-Aug-24                  | 12-Aug-24       | 14-Aug-24        | Regular Agency Fund (01000000) | 10,649,750.00          | 0.00 | 10,649,750.00 |                                                            |
|            | XV. Hardware & Construction Supplies       |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 12-Jul-24       | 16-Jul-24        | Regular Agency Fund (01000000) | 467,840.00             | 0.00 | 467,840.00    |                                                            |

| Code (PAP)     | Procurement Program/Project                                     | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |              | Remarks<br>(brief description of Program/Activity/Project) |
|----------------|-----------------------------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|--------------|------------------------------------------------------------|
|                |                                                                 |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO           |                                                            |
|                | XVI. Vehicle/Equipment Parts & Accessories                      |             | Maintenance Section         | Competitive Bidding               | 11-Jul-24                              | 02-Aug-24                  | 12-Aug-24       | 14-Aug-24        | Regular Agency Fund (01000000) | 2,733,285.00           | 0.00 | 2,733,285.00 |                                                            |
|                |                                                                 |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 185,569.50             | 0.00 | 185,569.50   |                                                            |
|                |                                                                 |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 20-Sep-24                              | 23-Sep-24                  | 30-Sep-24       | 02-Oct-24        | Regular Agency Fund (01000000) | 60,512.00              | 0.00 | 60,512.00    |                                                            |
|                | XVII. Construction Equipments                                   |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                  | 12-Jul-24       | 16-Jul-24        | Regular Agency Fund (01000000) | 539,000.00             | 0.00 | 539,000.00   |                                                            |
|                | XVIII. IT Equipment and Computer Supplies                       |             | Planning and Design Section | Competitive Bidding               | 15-Jul-24                              | 05-Aug-24                  | 12-Aug-24       | 14-Aug-24        | Regular Agency Fund (01000000) | 2,659,120.00           | 0.00 | 2,659,120.00 |                                                            |
|                | XIX. Survey Equipment & Supplies                                |             | Planning and Design Section | Shopping                          | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 766,783.00             | 0.00 | 766,783.00   |                                                            |
|                | XX. Industrial and Scientific Equipment                         |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 02-Sep-24                              | 05-Sep-24                  | 11-Sep-24       | 16-Sep-24        | Regular Agency Fund (01000000) | 1,079.57               | 0.00 | 1,079.57     |                                                            |
|                | XXI. Repair of Survey Instrument & Printing Machine             |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 56,985.00              | 0.00 | 56,985.00    |                                                            |
|                | XXII. Office Equipments and Accessories (Planning Applications) |             | Planning and Design Section | Shopping                          | 15-Jul-24                              | 18-Jul-24                  | 24-Jul-24       | 26-Jul-24        | Regular Agency Fund (01000000) | 677,240.00             | 0.00 | 677,240.00   |                                                            |
| FOURTH QUARTER |                                                                 |             |                             |                                   |                                        |                            |                 |                  |                                |                        |      |              |                                                            |
|                | I. Office Supplies                                              |             | Administrative Section      | Shopping                          | 14-Oct-24                              | 17-Oct-24                  | 23-Oct-24       | 25-Oct-24        | Regular Agency Fund (01000000) | 249,957.50             | 0.00 | 249,957.50   |                                                            |
|                |                                                                 |             | Area Equipment Section      | Shopping                          | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 40,849.50              | 0.00 | 40,849.50    |                                                            |
|                |                                                                 |             | Construction Section        | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 18-Oct-24       | 22-Oct-24        | Regular Agency Fund (01000000) | 621,586.50             | 0.00 | 621,586.50   |                                                            |
|                |                                                                 |             | Finance Section             | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 18-Oct-24       | 22-Oct-24        | Regular Agency Fund (01000000) | 233,465.00             | 0.00 | 233,465.00   |                                                            |
|                |                                                                 |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 14-Oct-24       | 16-Oct-24        | Regular Agency Fund (01000000) | 301,781.50             | 0.00 | 301,781.50   |                                                            |
|                |                                                                 |             | Planning and Design Section | Shopping                          | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 493,065.00             | 0.00 | 493,065.00   |                                                            |
|                |                                                                 |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 23-Oct-24                              | 28-Oct-24                  | 04-Nov-24       | 06-Nov-24        | Regular Agency Fund (01000000) | 100,103.00             | 0.00 | 100,103.00   |                                                            |
|                | II. Office Equipment                                            |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 2,000.84               | 0.00 | 2,000.84     |                                                            |
|                |                                                                 |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 21-Oct-24                              | 24-Oct-24                  | 30-Oct-24       | 04-Nov-24        | Regular Agency Fund (01000000) | 7,749.00               | 0.00 | 7,749.00     |                                                            |

| Code (PAP) | Procurement Program/Project               | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |              | Remarks<br>(brief description of Program/Activity/Project) |
|------------|-------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|--------------|------------------------------------------------------------|
|            |                                           |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO           |                                                            |
|            | III. Computer Supplies                    |             | Area Equipment Section      | Shopping                          | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 8,800.00               | 0.00 | 8,800.00     |                                                            |
|            |                                           |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 06-Nov-24                              | 11-Nov-24                  | 15-Nov-24       | 19-Nov-24        | Regular Agency Fund (01000000) | 48,768.00              | 0.00 | 48,768.00    |                                                            |
|            | IV. Janitorial Supplies                   |             | Area Equipment Section      | Shopping                          | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 19,407.00              | 0.00 | 19,407.00    |                                                            |
|            |                                           |             | Planning and Design Section | Shopping                          | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 67,166.00              | 0.00 | 67,166.00    |                                                            |
|            | V. Office Devices                         |             | Area Equipment Section      | Shopping                          | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 2,791.00               | 0.00 | 2,791.00     |                                                            |
|            | VI. Furnitures and Fixtures               |             | Area Equipment Section      | Shopping                          | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 800.00                 | 0.00 | 800.00       |                                                            |
|            |                                           |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 3,392.00               | 0.00 | 3,392.00     |                                                            |
|            | VII. Fuel/Fuel Additives and Lubricants   |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 441,735.00             | 0.00 | 441,735.00   |                                                            |
|            |                                           |             | Construction Section        | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 18-Oct-24       | 22-Oct-24        | Regular Agency Fund (01000000) | 96,692.50              | 0.00 | 96,692.50    |                                                            |
|            |                                           |             | Maintenance Section         | Competitive Bidding               | 11-Oct-24                              | 31-Oct-24                  | 11-Nov-24       | 13-Nov-24        | Regular Agency Fund (01000000) | 1,434,931.25           | 0.00 | 1,434,931.25 |                                                            |
|            |                                           |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 438,740.00             | 0.00 | 438,740.00   |                                                            |
|            |                                           |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 11-Nov-24                              | 14-Nov-24                  | 20-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 212,180.50             | 0.00 | 212,180.50   |                                                            |
|            | VIII. Vehicle Repair/Spare Parts          |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 26,990.00              | 0.00 | 26,990.00    |                                                            |
|            |                                           |             | Construction Section        | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 18-Oct-24       | 22-Oct-24        | Regular Agency Fund (01000000) | 150,000.00             | 0.00 | 150,000.00   |                                                            |
|            |                                           |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 100,000.00             | 0.00 | 100,000.00   |                                                            |
|            | IX. Personal Protective Equipment (PPE)   |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 3,300.00               | 0.00 | 3,300.00     |                                                            |
|            | X. Industrial Equipment and Shop Tools    |             | Area Equipment Section      | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                  | 19-Nov-24       | 22-Nov-24        | Regular Agency Fund (01000000) | 106,100.00             | 0.00 | 106,100.00   |                                                            |
|            | XI. Survey Materials                      |             | Construction Section        | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-23                  | 18-Oct-24       | 22-Oct-24        | Regular Agency Fund (01000000) | 13,400.00              | 0.00 | 13,400.00    |                                                            |
|            | XII. Road Safety Products and Accessories |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 14-Oct-24       | 16-Oct-24        | Regular Agency Fund (01000000) | 419,150.00             | 0.00 | 419,150.00   |                                                            |

| Code (PAP) | Procurement Program/Project                         | Object Code | PMO/End-User                | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |      |               | Remarks<br>(brief description of Program/Activity/Project) |
|------------|-----------------------------------------------------|-------------|-----------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------|---------------|------------------------------------------------------------|
|            |                                                     |             |                             |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE | CO            |                                                            |
|            | XIII. Construction Materials & Supplies             |             | Maintenance Section         | Competitive Bidding               | 11-Oct-24                              | 31-Oct-24                  | 11-Nov-24       | 13-Nov-24        | Regular Agency Fund (01000000) | 10,649,750.00          | 0.00 | 10,649,750.00 |                                                            |
|            | XIV. Hardware & Construction Supplies               |             | Maintenance Section         | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                  | 14-Oct-24       | 16-Oct-24        | Regular Agency Fund (01000000) | 467,840.00             | 0.00 | 467,840.00    |                                                            |
|            | XV. Vehicle/Equipment Parts & Accessories           |             | Maintenance Section         | Competitive Bidding               | 11-Oct-24                              | 31-Oct-24                  | 11-Nov-24       | 13-Nov-24        | Regular Agency Fund (01000000) | 1,490,885.00           | 0.00 | 1,490,885.00  |                                                            |
|            |                                                     |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 346,145.00             | 0.00 | 346,145.00    |                                                            |
|            |                                                     |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 04-Dec-24                              | 09-Dec-24                  | 13-Dec-24       | 17-Dec-24        | Regular Agency Fund (01000000) | 104,810.00             | 0.00 | 104,810.00    |                                                            |
|            | XVI. IT Equipment and Computer Supplies             |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 1,305,100.00           | 0.00 | 1,305,100.00  |                                                            |
|            | XVII. Survey Equipment & Supplies                   |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 453,983.00             | 0.00 | 453,983.00    |                                                            |
|            | XVIII. Industrial and Scientific Equipment          |             | Quality Assurance Section   | NP-53.9 - Small Value Procurement | 09-Dec-24                              | 12-Dec-24                  | 18-Dec-24       | 20-Dec-24        | Regular Agency Fund (01000000) | 1,079.57               | 0.00 | 1,079.57      |                                                            |
|            | XIX. Repair of Survey Instrument & Printing Machine |             | Planning and Design Section | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                  | 16-Oct-24       | 18-Oct-24        | Regular Agency Fund (01000000) | 54,400.00              | 0.00 | 54,400.00     |                                                            |

Prepared by:

  
**JULITO M. MAGLACAS**

Head, Procurement Unit/Secretariat

Recommended by:

  
**SAGOSARA D. CAPAL**

Chairperson, BAC

Approved by:

  
**RICHARD EMMANUEL P. RAGRAGIO**

District Engineer