



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES F.Y. 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	90,142.68		90,142.68	
	2nd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		21,486.51		21,486.51	
	3rd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		68,421.42		68,421.42	
	4th Quarter	MNDEO	No	PS-DBM / Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		21,089.87		21,089.87	
	SUB-TOTAL									201,140.48		201,140.48	
2	COMMON OFFICE DEVICES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	31,233.49		31,233.49	
	2nd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		13,072.22		13,072.22	
	3rd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		14,035.33		14,035.33	
	4th Quarter	MNDEO	No	PS-DBM / Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		12,452.57		12,452.57	
	SUB-TOTAL									70,793.61		70,793.61	
3	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES												
	1st Quarter	MNDEO	No	Public Bidding	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	1,502,229.66		1,502,229.66	
	2nd Quarter	MNDEO	No	Public Bidding	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		1,881,687.41		1,881,687.41	
	3rd Quarter	MNDEO	No	Public Bidding	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		1,943,059.41		1,943,059.41	
	4th Quarter	MNDEO	No	Public Bidding	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		1,881,687.41		1,881,687.41	
	SUB-TOTAL									7,208,663.89		7,208,663.89	
4	COMMON OFFICE SUPPLIES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	292,217.50		292,217.50	
	2nd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		873,688.73		873,688.73	
	3rd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		886,964.62		886,964.62	
	4th Quarter	MNDEO	No	PS-DBM / Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		884,883.88		884,883.88	
	SUB-TOTAL									2,937,754.73		2,937,754.73	
5	COMMON JANITORIAL SUPPLIES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	217,517.39		217,517.39	
	2nd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		234,455.55		234,455.55	
	3rd Quarter	MNDEO	No	PS-DBM / Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		236,111.47		236,111.47	
	4th Quarter	MNDEO	No	PS-DBM / Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		235,963.37		235,963.37	
	SUB-TOTAL									924,047.78		924,047.78	
6	NETWORKING SUPPLIES												
	1st Quarter								GAA - F.Y. 2024 (EAO)				
	2nd Quarter	MNDEO	No	Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		62,200.00		62,200.00	
	3rd Quarter												
	4th Quarter	MNDEO	No	Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		112,600.00		112,600.00	
	SUB-TOTAL									174,800.00		174,800.00	
Sub-total Sheet #1:										P11,517,200.49		P11,517,200.49	



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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
7	COMMON OFFICE EQUIPMENT												
	1st Quarter	MNDEO	No	Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	125,870.97		125,870.97	
	2nd Quarter	MNDEO	No	Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		101,704.90		101,704.90	
	3rd Quarter	MNDEO	No	Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		85,873.02		85,873.02	
	4th Quarter	MNDEO	No	Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		84,438.66		84,438.66	
	SUB-TOTAL										397,887.55		397,887.55
8	COMMON COMPUTER SUPPLIES												
	1st Quarter	MNDEO	No	Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	191,332.71		191,332.71	
	2nd Quarter	MNDEO	No	Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		87,752.44		87,752.44	
	3rd Quarter	MNDEO	No	Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		75,871.00		75,871.00	
	4th Quarter	MNDEO	No	Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		53,793.40		53,793.40	
	SUB-TOTAL										408,749.55		408,749.55
9	INFORMATION TECHNOLOGY												
	1st Quarter	MNDEO	No	Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	118,233.33		118,233.33	
	2nd Quarter	MNDEO	No	Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		22,000.00		22,000.00	
	SUB-TOTAL										140,233.33		140,233.33
10	FURNITURE AND FIXTURES												
	1st Quarter	MNDEO	No	Shopping / SVP	January 08, 2024	January 15, 2024	January 22, 2024	January 29, 2024	GAA - F.Y. 2024 (EAO)	4,729.60		4,729.60	
	2nd Quarter	MNDEO	No	Shopping / SVP	April 08, 2024	April 15, 2024	April 22, 2024	April 29, 2024		6,880.00		6,880.00	
	3rd Quarter	MNDEO	No	Shopping / SVP	July 08, 2024	July 15, 2024	July 22, 2024	July 29, 2024		6,880.00		6,880.00	
	4th Quarter	MNDEO	No	Shopping / SVP	October 07, 2024	October 14, 2024	October 21, 2024	October 28, 2024		6,880.00		6,880.00	
	SUB-TOTAL										25,369.60		25,369.60
Sub-total Sheet #2:										P972,240.03		P972,240.03	
GRAND TOTAL :										P12,489,440.52		P12,489,440.52	

Prepared by :

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Recommended by:

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Approved by:

BARRISTER J. REYES
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