

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 092728478245, or email appecse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Region: VI

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 28 July 2022)		Total Amount for the year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov		Dec	Q4 Amount							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
ALCOHOL OR ACTONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	79	4	17	100	4,785.00	85	4	9	98	4,689.30	87	4	10	101	4,832.85	72	29	0	101	4,832.85	400	47.85	191,40.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	25	0	10	35	11,569.25	25	0	0	25	8,263.75	25	0	0	25	8,263.75	35	0	0	35	11,569.25	120	330.55	39,666.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	5	0	0	5	181.80	5	0	3	8	290.88	5	0	0	5	181.80	5	0	0	5	181.80	23	36.36	836.28
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	46	2	41	89	397.83	27	2	5	34	151.98	34	2	35	71	317.37	28	6	0	34	151.98	228	4.47	1,019.16
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	118	9	147	274	6,088.80	79	9	114	202	4,484.40	161	19	104	284	6,304.80	81	124	0	205	4,551.00	965	22.20	21,423.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	66	4	122	192	4,262.40	54	9	85	148	3,285.60	59	14	79	152	3,174.40	76	80	0	156	3,463.20	648	22.20	14,385.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	5	0	5	10	222.00	0	5	0	5	111.00	5	0	5	10	222.00	0	5	0	5	111.00	30	22.20	666.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	44	78	35	157	3,216.93	38	51	31	120	2,458.80	56	54	47	157	3,216.93	56	90	0	146	2,991.54	580	20.49	11,884.20
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	44	63	34	141	2,585.94	38	51	18	107	1,962.38	38	61	37	136	2,494.24	43	90	0	133	2,439.22	517	18.34	9,481.78
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the Year		Total Amount for the Year									
															Total Amount											
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount		Oct		Nov	Dec	Q4 Amount						
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	41	33	46	120	9,796.80	30	27	9	66	5,388.24	73	20	35	128	10,448.92	27	60	0	87	7,102.68	401	81.64	32,737.64
16	47131604-BR-S01	BROOM, Soft (Walis Tumbo)	piece	16	11	9	36	4,904.64	5	8	4	17	2,316.08	14	11	2	27	3,678.48	1	17	0	18	2,452.32	98	136.24	13,351.52
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	12	15	0	27	615.06	10	10	0	20	455.60	12	15	0	27	615.06	0	10	0	10	227.80	84	22.78	1,913.52
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1,000ml	bottle	12	15	25	52	2,163.20	0	15	0	15	624.00	22	15	15	52	2,163.20	0	25	0	25	1,090.00	144	41.60	5,990.40
19	47131805-CL-F01	CLEANER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	5	5	41.50	0	0	0	0	0.00	0	0	5	5	41.50	0	0	0	0	0.00	10	8.30	83.00
21	47131811-DE-F03	DETERGENT POWDER, all purpose, 1kg	pouch	6	15	0	21	1,135.68	6	15	0	21	1,135.68	6	15	0	21	1,135.68	22	40	0	62	3,352.96	125	54.68	6,760.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	46	55	54	155	21,692.95	38	17	27	82	11,470.98	46	25	20	91	12,729.99	30	37	0	67	9,377.63	395	139.89	55,256.55
23	47131601-DU-F01	DUST PAN, rigid non breakable plastic	piece	4	8	3	15	414.60	4	5	3	12	331.68	3	6	0	9	248.76	2	10	0	12	331.68	48	27.64	1,326.72
24	47131802-FW-F02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	10	15	19	44	5,285.28	13	6	0	19	2,282.28	17	13	13	43	5,165.16	10	20	0	30	3,603.60	136	120.12	16,336.32
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	17	15	10	42	1,863.90	10	16	0	26	1,116.70	17	15	28	60	2,577.00	10	17	0	27	1,159.65	155	42.95	6,657.25
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-F02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-B01	MOPHEAD, made of rayon	piece	2	3	0	5	612.55	0	0	0	0	0.00	2	0	0	2	245.02	0	5	0	5	612.55	12	122.51	1,470.12
30	47131501-MG-C01	RAOS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	12	27	2	41	5,905.64	12	27	2	41	5,905.64	12	27	2	41	5,905.64	22	29	0	51	7,346.04	174	144.04	25,062.96
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-F01	INK, for stamp pad, 50ml	bottle	4	1	8	13	375.83	1	2	3	6	173.46	5	3	2	10	288.10	4	2		6	173.46	35	28.91	1,011.85
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,239.16	0.00
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	127	53	64	244	18,910.00	125	33	26	184	14,260.00	270	43	21	334	25,885.00	120	68	0	188	14,570.00	950	77.50	72,625.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	3	2	2	7	6,789.16	2	2	1	5	4,349.40	1	3	1	5	4,349.40	2	5	0	7	6,789.16	24	969.88	23,277.12
38	13111201-CF-F01	CARBON FILM, A1, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-F02	CARBON FILM, Legal, 100 sheets per box	box	6	0	0	6	1,431.24	2	0	0	2	477.08	6	0	0	6	1,431.24	2	0	0	2	477.08	16	238.54	3,816.64
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCTC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-H01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity Catalogue / as of 28 July 2022	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount						
46	56101515-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00		0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																												
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00		0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68		0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	856.86		0.00	
50	40101604-EF-M01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	768.56		0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60		0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40		0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	4	6	12	33,508.80	2	0	2	5,584.80	4	0	1	5	13,962.00	1	1	0	2	5,584.80	21	2,792.40	58,670.40		0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00		0.00	
55	43211503-LAP002	LAPTOP, lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00		0.00	
56	43211708-MO-C001	MOUSE, OPTICAL, USB connection type	unit	4	2	10	16	2,396.16	2	2	0	4	599.04	6	0	2	8	1,198.08	12	0	0	12	1,797.12	40	149.76	5,990.40		0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,100.97		0.00	
58	43212102-PR-C001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92		0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89		0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																												
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61		0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82		0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																												
62	31201610-GL-X01	GLUE, all purpose, 200 grams	per	29	5	4	38	2,687.36	25	0	14	39	2,758.08	25	0	4	29	2,050.88	30	4	0	34	2,404.48	140	70.72	9,900.80		0.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	8	0	1	9	202.95	5	0	0	5	112.75	11	2	1	14	315.70	5	3	0	8	180.40	36	22.55	811.80		0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	78	11	44	133	3,160.08	86	16	16	118	2,893.68	81	7	21	109	2,599.84	78	82	0	160	3,801.60	520	23.76	12,535.20		0.00
65	31201502-TA-E01	TAPE, electrical	roll	0	8	0	8	155.60	0	8	0	8	155.60	0	8	0	8	155.60	0	6	0	6	116.70	30	19.45	583.50		0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	22	0	15	37	2,289.56	32	6	10	48	2,970.24	42	0	5	47	2,908.36	10	35	0	45	2,784.60	177	61.88	10,953.76		0.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	16	0	11	27	3,271.32	10	6	1	17	2,099.72	35	0	1	36	4,361.76	10	37	0	47	5,694.52	127	121.16	15,387.32		0.00
68	31201517-TA-F01	TAPE, packing, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36		0.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	29	7	57	93	1,039.74	34	8	27	69	771.42	67	7	32	106	1,185.08	40	59	0	99	1,106.82	367	11.18	4,101.06		0.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	6	6	135.42	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	135.42	12	22.57	270.84		0.00
71	31151507-TM-F01	TYNIE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62		0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
72	41111604-RU-F02	RULER, plastic, 450 mm	piece	20	0	5	25	416.00	9	0	3	12	199.68	19	0	3	22	366.08	9	13	0	22	366.08	81	16.64	1,347.84		0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	6	0	7	13	192.66	5	0	0	5	74.10	6	0	6	12	177.64	5	1	0	6	88.92	36	14.82	533.32		0.00
74	44101602-2P-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72		0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	1	1	266.24	0	0	2	2	532.48	0	0	2	2	532.48	0	0	0	0	0.00	5	266.24	1,311.20		0.00
76	44121710-CH-M01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97		0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	36	6	14	56	488.32	42	6	9	57	497.04	51	6	9	66	575.52	41	39	0	80	697.60	259	8.72	2,258.48		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue (as of 28 July 2022)	Total Amount for the year								
															for the year											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3			Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
78	4412105-BF-C02	CLIP, backfold, 25mm	box	36	8	31	75	1,106.25	28	11	11	50	737.50	43	11	11	65	958.75	33	39	0	72	1,062.00	262	14.75	3,864.50
79	4412105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00
80	4412105-BF-C04	CLIP, backfold, 50mm	box	48	5	23	76	4,259.04	38	10	8	56	3,138.24	53	5	13	71	3,978.84	30	41	0	71	3,978.84	274	56.04	15,354.96
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	85	30	42	157	1,810.21	70	10	15	95	1,095.35	90	40	50	180	2,075.40	67	30	0	97	1,118.41	529	11.53	6,099.37
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	7	3	13	23	768.89	7	0	0	7	234.01	9	8	0	17	568.31	6	5	0	11	367.73	58	33.43	1,938.94
83	44111515-DP-B01	DATA FILE BOX	piece	20	0	10	30	2,316.00	10	0	10	20	1,544.00	15	0	10	25	1,930.00	10	10	0	20	1,544.00	95	77.20	7,334.00
84	44122011-DP-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-D5-M01	DATING AND STAMPING MACHINE	piece	0	0	2	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	453.96	907.92
86	44121506-EN-E01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-EN-E02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	4	0	2	6	2,595.12	4	0	3	7	3,027.64	3	0	0	3	1,297.56	3	3	0	6	2,595.12	22	432.52	9,515.44
91	44121504-EN-M02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-R01	ERASER, flat, for blackboard/whiteboard	piece	2	0	0	2	22.82	3	0	0	3	34.23	3	0	0	3	34.23	2	0	0	2	22.82	10	11.41	114.10
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	46	4	24	74	7,003.36	35	2	17	54	5,110.56	40	6	14	60	5,678.40	39	18	0	57	5,394.48	245	94.64	23,186.80
95	44111515-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, D-ring board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-E02	FILE TAB/INDEX DIVIDER, D-ring board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FD-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FD-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FD-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FD-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FD-P01	FOLDER, presboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FD-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FD-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	313.26	0.00
105	44122008-FT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	6	0	16	22	1,388.42	5	50	0	55	3,471.05	5	50	16	71	4,480.81	50	4	0	54	3,407.94	202	63.11	12,746.22
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	20	0	10	30	1,248.00	10	0	10	20	832.00	15	0	10	25	1,040.00	10	10	0	20	832.00	95	41.60	3,952.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	19	16	9	44	1,613.04	13	13	4	30	1,099.80	26	11	8	45	1,649.20	11	17	0	28	1,026.48	147	36.66	5,389.02
108	44121708-MP-B01	MARKER, Permanent, Black	piece	166	110	105	381	2,846.07	115	60	140	315	2,353.05	188	10	106	304	2,270.88	182	120	0	302	2,255.94	1302	7.47	9,725.94
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	116	40	15	171	1,277.37	90	0	40	130	971.10	110	10	20	140	1,045.80	95	20	0	47	351.09	556	7.47	4,153.32
110	44121708-MP-B03	MARKER, Permanent, Red	piece	47	0	0	47	351.09	47	0	0	47	351.09	47	0	0	47	351.09	47	0	0	47	351.09	188	7.47	1,404.36
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	202	0	5	207	1,997.55	84	0	26	110	1,061.50	147	24	2	173	1,669.45	60	24	0	84	810.60	574	9.65	5,539.10
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	60	0	5	65	627.25	60	0	2	62	598.30	63	0	2	65	627.25	60	0	0	60	579.00	252	9.65	2,431.80
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	60	0	0	60	579.00	60	0	0	60	579.00	60	0	0	60	579.00	60	0	0	60	579.00	240	9.65	2,316.00
114	44121104-PK-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	27	0	43	70	617.40	19	3	10	32	282.24	29	5	23	57	502.74	6	49	0	55	485.10	214	8.82	1,887.48
115	44121104-PK-C02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	26	1	51	78	1,074.84	15	6	11	32	440.96	35	3	26	64	881.52	7	53	0	60	826.80	234	13.78	3,224.52

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 28 July 2022)		Total Amount for the year						
																Total Quantity for the year	Price Catalogue (as of 28 July 2022)									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3		Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	0	0	6	55,785.60	6	9,297.60	55,785.60	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	27	6	7	40	831.60	19	9	3	31	644.49	31	6	6	43	893.97	17	12	0	29	602.91	143	20,79	2,972.97
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	2	5	9	1,915.83	3	0	0	3	638.61	3	0	2	5	1,064.35	2	2	0	4	851.48	21	212.87	4,470.27
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	12	0	2	14	2,111.20	3	5	2	10	1,508.00	5	0	2	7	1,055.60	2	4	0	6	904.80	37	150.80	5,579.60
120	44120377-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	2	0	0	2	548.46	0	2	0	2	548.46	0	0	0	0	0.00	0	1	0	1	274.23	5	274.23	1,371.15
121	44122101-RU-R01	RUBBER BAND No. 18, 350g	box	4	0	2	6	811.20	1	1	0	2	270.40	3	0	1	4	540.80	2	0	0	2	270.40	14	135.20	1,892.80
122	44121905-SP-R01	STAMP PAD, felt	piece	4	2	5	11	439.12	2	3	0	5	199.60	4	1	2	7	279.44	1	3	0	4	159.68	27	39.92	1,077.84
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	18	0	7	25	834.25	14	0	4	18	600.66	24	1	4	29	967.73	5	5	0	10	333.20	82	33.37	2,736.34
124	44121615-ST-S01	STAPLER, standard type	piece	9	1	8	18	2,620.80	10	3	1	14	2,038.40	15	1	2	18	2,620.80	6	15	0	21	3,057.60	71	145.60	10,337.60
125	44121615-ST-R01	STAPLER, heavy duty (braker type), desktop	unit	3	1	0	4	3,552.64	1	0	0	1	888.16	2	0	0	2	1,776.32	1	1	0	2	1,776.32	9	888.16	7,993.44
126	44121613-SR-P01	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	0	1	6	436.80	5	0	1	6	436.80	5	0	1	6	436.80	5	0	0	5	364.00	23	72.80	1,674.40

PAPER MATERIALS AND PRODUCTS																						
128	14111525-CA-M01	CARTRIDGE, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	83.72	0.00		
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	882.55	0.00		
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1,166.88	0.00		
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1,528.80	0.00		
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1,026.48	0.00		
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	790.40	0.00		
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1,508.00	0.00		
135	14111609-LI-C01	LOOSE-LEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	794.96	0.00		
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	85	0	40	125	4,632.50	62	5	10	77	2,853.62	85	0	15	100	3,706.00	75	10	0	14,342.22
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	85	0	35	120	6,240.00	62	5	10	77	4,004.00	101	0	15	116	6,032.00	50	18	0	19,812.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	400	100	355	855	117,767.70	235	70	300	605	83,332.70	285	90	205	580	79,689.20	225	350	0	360,190.10
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	90	10	66	166	26,379.06	65	10	23	98	15,573.18	111	5	23	139	22,088.49	66	51	0	82,633.20
144	14111531-PP-R01	PAD PAPER, ruled	pad	2	0	0	2	43.06	3	0	0	3	64.59	3	0	0	3	64.59	2	0	2	215.30
145	14111503-PP-R01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
146	14111531-RE-R01	RECORD BOOK, 300 PAGES	book	32	2	30	64	3,993.60	30	2	30	62	3,868.80	27	12	13	52	3,244.80	44	35	0	16,036.80
147	14111531-RE-R02	RECORD BOOK, 500 PAGES	book	27	10	36	73	7,592.00	25	12	39	76	7,904.00	47	27	18	92	9,568.00	37	70	0	36,192.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	56	34	41	131	11,307.92	33	27	28	88	7,596.16	38	27	28	93	8,027.76	37	48	0	34,269.04

PERFUMES OR COLOGNES OR FRAGRANCES																			15,280.65							
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	18	21	15	54	4,365.90	11	21	1	33	2,668.05	27	16	16	59	4,770.15	11	32	0	43	3,476.55	189	80.85	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price of Catalogue for 28 July 2022	Total Amount for the year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
PESTICIDES OR PEST REPELLENTS																		44,177.12								
152	10191509-IN-A01	INSECTICIDE, 600ml	can	28	60	12	100	13,936.00	36	33	6	75	10,452.00	38	29	13	80	11,148.80	27	35	0	62	8,640.32	317	139.36	
PRINTED PUBLICATIONS																		0.00								
153	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,997.20	0.00
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-BP-B40	INK CARTRIDGE, HP CZP044A (HPZ2), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-BP-T40	INK CARTRIDGE, HP CZP064A (HPZ2), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-BP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-BP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-BP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-BP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-BP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-BP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-BP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-BP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-BP-B17	INK CARTRIDGE, HP CC64HMA (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-BP-T17	INK CARTRIDGE, HP CC64YMA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-BP-B35	INK CARTRIDGE, HP C987AIA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-BP-T35	INK CARTRIDGE, HP C988BAA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C973AIA (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C973AIA (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C973AIA (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C973AIA (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
30	44103105-BP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
31	44103105-BP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
32	44103105-BP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
33	44103105-BP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 28 Jul 2022	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
34	44103105-HP-M49 INK CARTRIDGE, HP CH562A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49 INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43 INK CARTRIDGE, HP CN054A (HP9500), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C43 INK CARTRIDGE, HP CN060A (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43 INK CARTRIDGE, HP CN073A (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43 INK CARTRIDGE, HP CN080A (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
40	44103105-HP-B36 INK CARTRIDGE, HP CN093A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36 INK CARTRIDGE, HP CN093A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
42	44103105-HP-B33 INK CARTRIDGE, HP CZ107A (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33 INK CARTRIDGE, HP CZ108A (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
44	44103105-HP-B42 INK CARTRIDGE, HP CZ121A (HP865A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
45	44103105-HP-C43 INK CARTRIDGE, HP CZ122A (HP865A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M43 INK CARTRIDGE, HP CZ123A (HP865A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y43 INK CARTRIDGE, HP CZ124A (HP865A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
48	44103105-HP-T43 INK CARTRIDGE, HP F6076A (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43 INK CARTRIDGE, HP F6077A (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
50	44103105-HP-C50 INK CARTRIDGE, HP L0551A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50 INK CARTRIDGE, HP L0554A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50 INK CARTRIDGE, HP L0557A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
53	44103105-HP-B50 INK CARTRIDGE, HP L0560A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
54	44103105-HP-C48 INK CARTRIDGE, HP L0563A (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48 INK CARTRIDGE, HP L0566A (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y48 INK CARTRIDGE, HP L0569A (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
57	44103105-HP-B48 INK CARTRIDGE, HP L0572A (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
58	44103105-HP-C51 INK CARTRIDGE, HP T6189A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51 INK CARTRIDGE, HP T6193A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51 INK CARTRIDGE, HP T6197A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
61	44103105-HP-B51 INK CARTRIDGE, HP T6401A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
62	44103112-EP-R05 RIBBON CARTRIDGE, EPSON C13015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.54	0.00
63	44103112-EP-R13 RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
64	44103112-EP-R07 RIBBON CARTRIDGE, EPSON C13015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,750.00	0.00
65	44103109-BK-006 TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
66	44103103-BK-003 TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,893.80	0.00
67	44103103-BK-004 TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
68	44103103-BK-005 TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
69	44103103-BK-809 TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
70	44103103-BK-811 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	20	0	10	30	150,672.00	0	0	0	0	0.00	20	0	0	0.00	0	10	0	10	50,024.00	60	300,144.00	0.00
71	44103103-BK-815 TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Calculated for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
72	44103103-8R-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-8R-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-8R-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-8R-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
76	44103103-CA-900	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB355A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB340A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE235A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.80	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
100	44103103-4K-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
101	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
102	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
103	44103103-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M415	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
104	44103103-HP-B31	TONER CARTRIDGE, HP CF280XC	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
105	44103103-HP-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
106	44103103-HP-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
107	44103103-4K-B31	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,838.00	0.00
108	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
109	44103103-4K-B32	TONER CARTRIDGE, HP CF323XC (HP23X), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29 Jan 2022)	Total Amount for the year		
				Monthly Quantity Requirement																				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-V60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-V61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-B62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta Laserjet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410C (HP410C), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411C (HP410C), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
126	44103103-HP-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.80	0.00
127	44103103-HX-V54	TONER CARTRIDGE, HP CF412C (HP410C), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q2553A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG ML-T-D101S, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG ML-T-D103S, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG ML-T-D104S, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG ML-T-D105L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG ML-T-D108S, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG ML-T-D203E, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG ML-T-D203L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG ML-T-D203U, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,371.14	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG ML-T-D209E, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG ML-T-D201L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0		
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

