

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH Regional Office 1
 Region: Region I
 Address: Sevilla, City of San Fernando,
La Union

Agency Code/UACS: _____
 Organization Type: National Government Agency

Contact Person: _____
 Position: _____
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	110	110	111	331	15,838.35	110	110	110	330	15,790.50	110	110	100	320	15,312.00	115	115	100	330	15,790.50	1311	47.85	62,731.35
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	32	32	31	95	31,402.25	32	32	31	95	31,402.25	30	30	30	90	29,749.50	30	30	31	91	30,080.05	371	330.55	122,634.05
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	51	51	51	153	683.91	39	39	41	119	531.93	40	40	39	119	531.93	40	39	40	119	531.93	510	4.47	2,279.70
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	227	228	228	683	15,162.60	223	224	224	671	14,896.20	221	222	222	665	14,763.00	233	233	234	700	15,940.00	2719	22.20	60,361.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	229	229	230	688	15,273.60	226	226	227	679	15,073.80	226	226	227	679	15,073.80	236	237	237	710	15,762.00	2756	22.20	61,183.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	84	85	85	254	5,638.80	84	85	85	254	5,638.80	84	85	85	254	5,638.80	108	108	108	324	7,192.80	1086	22.20	24,109.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,588.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	62	62	62	186	3,811.14	58	59	59	176	3,605.24	58	59	59	176	3,605.24	60	60	60	180	3,688.20	718	20.49	14,711.82
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	68	68	68	204	3,741.36	65	66	66	196	3,594.64	67	68	68	203	3,723.02	62	63	63	188	3,447.92	791	18.34	14,508.94
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00		0.00		
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68		0.00		
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.96		0.00		
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56		0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60		0.00		
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40		0.00		
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	22	22	22	66	184,298.40	10	10	10	30	83,772.00	13	14	13	40	111,696.00	8	8	8	24	67,017.60	160	2,792.40		446,784.00		
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00		0.00		
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00		0.00		
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	16	16	16	48	7,189.48	8	9	9	26	3,893.76	10	9	9	28	4,193.28	8	9	9	26	3,893.76	128	149.76		19,169.28		
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97		0.00		
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92		0.00		
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89		0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																													
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61		0.00		
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82		0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72		0.00		
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55		0.00		
64	31151804-SW-S01	STAPLE WIRE, standard	box	48	48	48	144	3,421.44	46	46	46	138	3,278.88	48	48	48	144	3,421.44	49	49	49	147	3,492.72	573	23.76		13,614.48		
65	31201502-TA-E01	TAPE, electrical	roll	11	11	12	34	661.30	9	9	9	27	525.15	11	11	12	34	661.30	9	9	9	27	525.15	122	19.45		2,372.90		
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88		0.00		
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16		0.00		
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36		0.00		
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18		0.00		
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57		0.00		
71	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	1,998.60	9	9	9	27	1,798.74	9	9	10	28	1,865.36	9	9	9	27	1,798.74	112	66.62		7,461.44		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64		0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82		0.00		
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72		0.00		
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24		0.00		
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97		0.00		
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72		0.00		
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75		0.00		
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56		0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	94	93	93	280	3,228.40	92	93	93	278	3,205.34	93	93	92	278	3,205.34	93	93	94	280	3,228.40	1116	11.53	12,867.48
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EH-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-EH-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00
88	44121506-EH-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	36	37	37	110	81,224.00	33	34	34	101	74,578.40	35	36	36	107	79,008.80	36	37	37	110	81,224.00	428	738.40	316,035.20
89	44121506-EH-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EH-M02	ENVELOPE, Mailing, 500 pieces per box	box	73	72	73	218	94,289.36	4	3	3	10	4,325.20	4	4	4	12	5,190.24	4	4	5	13	5,622.76	253	432.52	109,427.56
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	7	7	7	21	239.61	5	5	4	14	159.74	7	7	6	20	228.20	5	5	6	16	182.36	71	11.41	810.11
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	52	52	53	157	14,858.48	51	52	52	155	14,669.20	51	51	51	153	14,479.92	57	58	58	173	16,372.72	638	94.64	60,380.32
95	44111515-FY-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	19	19	20	58	559.70	18	18	19	55	530.75	18	19	19	56	540.40	19	19	19	57	550.05	226	9.65	2,180.90
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	19	19	20	58	559.70	18	18	19	55	530.75	18	19	19	56	540.40	19	19	19	57	550.05	226	9.65	2,180.90
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	13	13	13	39	376.35	11	12	12	35	337.75	12	13	13	38	366.70	12	13	13	38	366.70	150	9.65	1,447.50
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00
115	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	12	13	37	7,876.19	3	3	3	9	1,915.83	5	5	4	14	2,980.18	5	5	6	16	3,405.92	76	212.87	16,178.12

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	16	15	46	6,936.80	7	5	6	18	2,714.40	9	8	9	26	3,920.80	5	5	5	15	2,262.00	105	150.80	15,834.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	44121905-SP-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	70	71	71	212	12,567.36	66	66	67	199	11,796.72	61	61	62	184	10,907.52	59	59	60	178	10,551.84	773	59.28	45,823.44
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	79	79	79	237	12,324.00	75	75	76	226	11,752.00	70	70	71	211	10,972.00	68	68	69	205	10,660.00	879	52.00	45,708.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	75	75	76	226	2,721.04	67	68	68	203	2,444.12	70	69	69	208	2,504.32	67	68	68	203	2,444.12	840	12.04	10,113.60
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	51	52	52	155	9,672.00	44	44	45	133	8,299.20	43	43	44	130	8,112.00	45	45	45	135	8,424.00	553	62.40	34,507.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	111	111	111	333	34,632.00	77	77	77	231	24,024.00	95	95	96	286	29,744.00	92	92	92	276	28,704.00	1126	104.00	117,104.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	7	7	6	20	1,617.00	7	7	6	20	1,617.00	7	7	6	20	1,617.00	7	7	6	20	1,617.00	80	80.85	6,468.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00

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PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-CD4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-S11, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-S10, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	113	113	113	339	84,614.40	112	112	112	336	83,965.60	111	112	112	335	83,616.00	114	114	114	342	85,363.20	1352	249.60	337,459.20
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	99	99	99	297	74,131.20	97	97	98	292	72,883.20	97	97	98	292	72,883.20	103	103	103	309	77,126.40	1190	249.60	297,024.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	99	99	99	297	74,131.20	97	97	98	292	72,883.20	97	97	98	292	72,883.20	103	103	103	309	77,126.40	1190	249.60	297,024.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	99	99	99	297	74,131.20	97	97	98	292	72,883.20	97	97	98	292	72,883.20	103	103	103	309	77,126.40	1190	249.60	297,024.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#9750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,967.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		Blade cutter , NT (refill)	tubes	15	16	16	47	940.00	16	17	17	50	1,000.00	16	17	17	50	1,000.00	19	19	20	58	1,160.00	205	20.00	4,100.00	
2		Customized Binder with hand cover,A4 (side clip mechanism), 3" width	piece	472	472	473	1417	495,950.00	257	257	258	772	270,200.00	253	254	253	760	266,000.00	253	254	253	760	266,000.00	3709	350.00	1,296,150.00	
3		Customized Binder with hand cover, A4 (top clip mechanism), 3" width	piece	257	256	258	771	269,850.00	235	236	235	706	247,100.00	232	232	232	696	243,600.00	241	241	241	723	253,050.00	2896	350.00	1,013,600.00	
4		Customized Binder with hand cover,Legal(side clip mechanism), 3" width	piece	461	463	462	1386	465,100.00	316	318	317	951	332,850.00	285	286	285	856	299,600.00	307	308	308	923	323,050.00	4116	350.00	1,440,600.00	
5		Customized Binder with hand cover, Legal (top clip mechanism), 3" width	piece	318	317	318	953	333,550.00	284	285	284	853	298,550.00	281	280	281	842	294,700.00	291	290	291	872	305,200.00	3520	350.00	1,232,000.00	
6		Customized Binder with hand cover, Legal (top clip mechanism), 1.5" width	piece	119	119	119	357	124,950.00	84	83	84	251	87,850.00	80	80	81	241	84,350.00	79	80	79	238	83,300.00	1087	350.00	380,450.00	
7		Envelope expanding, plastic, long (white), 100 / box	boxes	15	15	16	46	51,980.00	15	15	15	45	50,850.00	14	14	14	42	47,460.00	14	15	14	43	48,590.00	176	1,130.00	198,880.00	
8		Envelope Kraft , (brown), long	piece	764	765	764	2293	6,879.00	669	670	669	2008	6,024.00	659	660	659	1978	5,934.00	687	687	687	2061	6,183.00	8340	3.00	25,020.00	
9		Envelope Kraft , (brown), A4	piece	571	571	571	1713	4,710.75	471	471	471	1413	3,885.75	461	461	461	1383	3,803.25	490	490	491	1471	4,045.25	5980	2.75	16,445.00	
10		Envelope Kraft , (brown), short	piece	388	388	389	1165	2,912.50	310	310	310	930	2,325.00	326	327	327	980	2,490.00	311	312	312	935	2,337.50	4010	2.50	10,025.00	
11		Folder Loose leaf, green	piece	90	90	90	270	14,040.00	90	90	90	270	14,040.00	91	92	92	275	14,300.00	73	73	74	220	11,440.00	1035	52.00	53,820.00	
12		Folder, Report Cover, A4	piece	125	125	126	376	8,272.00	127	127	127	381	8,382.00	125	125	126	376	8,272.00	128	129	128	385	8,470.00	1518	22.00	33,396.00	
13		ID Card Jacket with lace, transparent, horizontal	piece	124	124	124	372	1,860.00	78	78	79	235	1,175.00	78	78	79	235	1,175.00	68	68	69	205	1,025.00	1047	5.00	5,235.00	
14		Leave Card	piece	17	17	16	50	150.00	17	17	17	51	153.00	17	17	16	50	150.00	17	17	16	50	150.00	201	3.00	603.00	
15		Paper Bond, subs. 20 short	reams	137	137	137	411	80,145.00	132	132	132	396	77,220.00	136	136	137	409	79,755.00	113	113	113	339	66,105.00	1555	195.00	303,225.00	
16		Paper Bond, subs. 20, long/legal	reams	415	415	415	1245	311,250.00	445	445	445	1335	333,750.00	433	434	433	1300	325,000.00	446	446	446	1338	334,500.00	5218	250.00	1,304,500.00	
17		Paper Bond, subs. 20 A4	reams	473	473	473	1419	312,180.00	469	470	470	1409	309,980.00	473	473	473	1419	312,180.00	473	473	473	1419	312,180.00	5666	220.00	1,246,520.00	
18		Paper Bond, subs. 20 A3	reams	138	138	138	414	171,810.00	136	135	136	407	168,905.00	137	137	136	410	170,150.00	137	137	136	410	170,150.00	1641	415.00	681,015.00	
19		Paper Bond, subs. 20, 8.5"x14"	reams	77	78	77	232	69,600.00	77	76	78	231	69,300.00	77	78	77	232	69,600.00	77	76	78	231	69,300.00	926	300.00	277,800.00	
20		Paper, specialty board, long, white, 10's	packs	38	38	39	115	4,600.00	36	37	36	109	4,360.00	37	36	36	109	4,360.00	36	37	36	109	4,360.00	442	40.00	17,680.00	
21		Paper, photo, A4, 10's	packs	29	29	30	88	7,040.00	22	22	22	66	5,280.00	25	25	25	75	6,000.00	19	19	19	57	4,560.00	286	80.00	22,880.00	
22		Pencil, with eraser, No. 2	piece	141	141	141	423	3,807.00	125	125	125	375	3,375.00	120	121	121	362	3,258.00	125	126	126	377	3,393.00	1537	9.00	13,833.00	
23		Stamp pad, felt, purple	piece	9	9	10	28	2,604.00	7	6	7	20	1,860.00	7	7	8	22	2,046.00	7	8	8	23	2,139.00	93	93.00	8,649.00	
24		Book ends, big, black	piece	15	14	14	43	10,750.00	8	7	8	23	5,750.00	11	9	11	31	7,750.00	9	9	8	26	6,500.00	123	250.00	30,750.00	
25		Scissors, 7"	pair	21	21	20	62	3,720.00	7	7	8	22	1,320.00	8	8	8	24	1,440.00	8	5	7	20	1,200.00	128	60.00	7,680.00	
26		Stapler with staple wire remover	piece	23	23	23	69	17,250.00	10	10	5	25	6,250.00	12	12	12	36	9,000.00	10	10	11	31	7,750.00	161	250.00	40,250.00	
27		Tape dispenser, for 1"	piece	13	13	13	39	5,850.00	4	4	4	12	1,800.00	5	4	5	14	2,100.00	3	3	4	10	1,500.00	75	150.00	11,250.00	
28		Bag, laptop, leather/cloth	piece	20	20	21	61	152,500.00	6	5	6	17	42,500.00	7	6	6	19	47,500.00	6	5	6	17	42,500.00	114	2,500.00	285,000.00	
		CDR with case	piece	22	23	22	67	2,010.00	17	17	16	50	1,500.00	17	17	16	50	1,500.00	23	23	24	70	2,100.00	237	30.00	7,110.00	
30		CDRW with case	piece	63	63	63	189	7,560.00	20	21	21	62	2,480.00	20	21	21	62	2,480.00	27	27	28	82	3,280.00	395	40.00	15,800.00	
31		Flash drive, USB, 64 GB	piece	43	43	43	129	70,950.00	19	19	18	56	30,800.00	26	26	26	78	42,900.00	18	18	18	54	29,700.00	317	550.00	174,350.00	
32		Flash drive, USB, 32 GB	piece	37	36	37	110	46,200.00	40	40	40	120	50,400.00	34	35	34	103	43,260.00	38	39	38	115	46,300.00	448	420.00	188,160.00	
33		Flash drive, USB, 16 GB	piece	32	31	32	95	28,500.00	28	28	27	83	24,900.00	26	26	26	78	23,400.00	26	26	26	78	23,400.00	334	300.00	100,200.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
34		Flash drive, USB, 8 GB	piece	13	14	13	40	10,400.00	12	12	13	37	9,620.00	12	12	13	37	9,620.00	12	12	13	37	9,620.00	151	260.00	39,260.00
35		Flash drive, USB, 2 GB	piece	16	14	16	46	8,740.00	16	16	14	46	8,740.00	14	16	16	46	8,740.00	16	16	14	46	8,740.00	184	190.00	34,960.00
36		Ink Epson 008, K (Epson L15150 Printer)	piece	35	36	35	106	101,760.00	36	35	35	106	101,760.00	35	35	36	106	101,760.00	36	35	35	106	101,760.00	424	960.00	407,040.00
37		Ink Epson 008, C (Epson L15150 Printer)	piece	35	36	35	106	80,560.00	35	35	36	106	80,560.00	36	35	35	106	80,560.00	36	35	35	106	80,560.00	424	760.00	322,240.00
38		Ink Epson 008, M (Epson L15150 Printer)	piece	35	36	35	106	80,560.00	35	35	36	106	80,560.00	36	35	35	106	80,560.00	36	35	35	106	80,560.00	424	760.00	322,240.00
39		Ink Epson 008, Y (Epson L15150 Printer)	piece	35	36	35	106	80,560.00	35	35	36	106	80,560.00	36	35	35	106	80,560.00	36	35	35	106	80,560.00	424	760.00	322,240.00
40		Ink, Epson 003, B (Epson L3110 Printer)	piece	130	131	131	392	137,200.00	125	126	126	377	131,950.00	125	126	126	377	131,950.00	127	127	128	382	133,816.67	1528	350.00	534,916.67
41		Ink, Epson 003, C (Epson L3110 Printer)	piece	117	116	117	350	122,500.00	110	111	111	332	116,200.00	111	111	110	332	116,200.00	116	115	116	347	121,333.33	1361	350.00	476,233.33
42		Ink, Epson 003, M (Epson L3110 Printer)	piece	117	116	117	350	122,500.00	110	111	111	332	116,200.00	111	111	110	332	116,200.00	116	115	116	347	121,333.33	1361	350.00	476,233.33
43		Ink, Epson 003, Y (Epson L3110 Printer)	piece	117	116	117	350	122,500.00	110	111	111	332	116,200.00	111	111	110	332	116,200.00	116	115	116	347	121,333.33	1361	350.00	476,233.33
44		Toner, NPG-67, black (Canon Copier)	piece	3	3	4	10	139,000.00	3	3	4	10	139,000.00	3	3	4	10	139,000.00	3	3	4	10	139,000.00	40	13,900.00	556,000.00
45		Toner, NPG-67, cyan (Canon Copier)	piece	3	3	3	9	158,400.00	3	3	3	9	158,400.00	3	3	3	9	158,400.00	3	3	3	9	158,400.00	36	17,600.00	633,600.00
46		Toner, NPG-67, magenta (Canon Copier)	piece	3	3	3	9	158,400.00	3	3	3	9	158,400.00	3	3	3	9	158,400.00	3	3	3	9	158,400.00	36	17,600.00	633,600.00
47		Toner, NPG-67, yellow (Canon Copier)	piece	3	3	3	9	158,400.00	3	3	3	9	158,400.00	3	3	3	9	158,400.00	3	3	3	9	158,400.00	36	17,600.00	633,600.00
48		Toner, TN324Y (Develop Ineo + 308 Copier)	piece	3	3	4	10	179,950.00	2	3	2	7	125,965.00	3	3	3	9	161,955.00	3	2	2	7	125,965.00	33	17,995.00	593,835.00
49		Toner, TN324M (Develop Ineo + 308 Copier)	piece	3	3	4	10	179,950.00	2	3	2	7	125,965.00	3	3	3	9	161,955.00	3	2	2	7	125,965.00	33	17,995.00	593,835.00
50		Toner, TN324C (Develop Ineo + 308 Copier)	piece	3	3	4	10	179,950.00	2	3	2	7	125,965.00	3	3	3	9	161,955.00	3	2	2	7	125,965.00	33	17,995.00	593,835.00
51		Toner, TN324K (Develop Ineo + 308 Copier)	piece	5	5	6	16	159,920.00	5	5	5	15	149,925.00	5	5	5	15	149,925.00	5	5	5	15	149,925.00	61	9,995.00	609,695.00
52		USB Hub, 4 ports outlet	piece	8	8	9	25	13,125.00	5	5	5	15	7,875.00	5	5	5	15	7,875.00	5	5	5	15	7,875.00	70	52.50	36,750.00
53		Ribbon Cartridge (Dot Matrix Printer)	piece	0	2	0	2	460.00	2	0	0	2	460.00	2	0	0	2	460.00	0	0	2	2	460.00	8	230.00	1,840.00
54		Toner, 205i (Develop Printer)	piece	3	3	3	9	28,125.00	3	2	2	7	21,875.00	3	2	2	7	21,875.00	3	2	2	7	21,875.00	30	3,125.00	93,750.00
55		Air freshener, 320 ml	tubes	77	76	76	229	56,105.00	76	76	76	228	55,860.00	76	76	76	228	55,860.00	76	76	76	228	55,860.00	913	245.00	223,685.00
56		Broom, Coconut midrib (Tingting)	piece	24	23	24	71	1,988.00	21	22	21	64	1,792.00	22	23	22	67	1,876.00	21	22	21	64	1,792.00	266	28.00	7,448.00
57		Brush, with long handle (floor)	piece	18	19	18	55	3,850.00	15	14	15	44	3,080.00	17	16	17	50	3,500.00	15	14	15	44	3,080.00	193	70.00	13,510.00
58		Disinfectant Spray, 340 grams	Tube	79	80	79	238	130,900.00	78	78	78	234	128,700.00	79	79	79	237	130,350.00	79	80	79	238	130,900.00	947	550.00	520,850.00
59		Dust cloth (pranela), 15" x 15"	piece	76	77	77	230	5,060.00	76	77	77	230	5,060.00	76	77	77	230	5,060.00	76	77	77	230	5,060.00	920	22.00	20,240.00
60		Eco Bag, large	piece	102	101	102	305	19,825.00	102	101	102	305	19,825.00	85	85	85	255	16,575.00	85	85	85	255	16,575.00	1120	65.00	72,800.00
61		Floor Mop, plastic handle	piece	17	16	17	50	6,750.00	11	10	11	32	4,320.00	16	16	17	49	6,615.00	10	11	11	32	4,320.00	163	135.00	22,005.00
62		Floor mat , Oblong	piece	98	97	98	293	11,720.00	91	92	92	275	11,000.00	78	79	78	235	9,400.00	76	75	76	227	9,080.00	1030	40.00	41,200.00
63		Garbage bag, black, 10pcs/pack, XL	packs	116	116	116	348	40,020.00	114	115	115	344	39,560.00	107	107	108	322	37,030.00	112	113	113	338	38,870.00	1352	115.00	155,480.00
64		Garbage bag, transparent, 10pcs/pack, XL	packs	103	104	104	311	35,765.00	102	102	103	307	35,305.00	95	95	95	285	32,775.00	100	101	100	301	34,615.00	1204	115.00	138,460.00
65		Glass cleaner, 500 ml	piece	36	35	36	107	17,120.00	35	35	35	105	16,800.00	36	36	35	107	17,120.00	36	35	36	107	17,120.00	426	160.00	68,160.00
66		Insecticide, 500ml	tubes	39	39	39	117	43,290.00	38	38	39	115	42,550.00	39	38	39	116	42,920.00	39	39	39	117	43,290.00	465	370.00	172,050.00
67		Muriatic acid, Industrial, 1 ltr. / bil	bottle	65	65	65	195	18,525.00	62	62	61	185	17,575.00	65	65	65	195	18,525.00	62	62	63	187	17,765.00	762	95.00	72,390.00
68		Soap, Detergent bar, 400g, 4's	bars	39	39	39	117	2,925.00	37	37	38	112	2,800.00	39	39	39	117	2,925.00	40	41	41	122	3,050.00	468	25.00	11,700.00
69		Soap, Detergent powder, all purpose 1kg	pouch	58	58	58	174	22,620.00	58	58	58	174	22,620.00	58	58	58	174	22,620.00	58	59	59	176	22,880.00	698	130.00	90,740.00
70		Soap, liquid hand soap with pump, 225 ml	bottle	51	51	51	153	23,715.00	49	50	50	149	23,095.00	50	50	51	151	23,405.00	50	50	51	151	23,405.00	604	155.00	93,620.00
71		Toilet bowl & urinal cleaner, 500ml	bottle	73	73	72	218	28,340.00	73	73	72	218	28,340.00	73	73	72	218	28,340.00	73	73	74	220	28,600.00	874	130.00	113,620.00
72		Toilet deodorant cake	piece	77	76	77	230	12,650.00	77	76	77	230	12,650.00	73	73	74	220	12,100.00	73	73	74	220	12,100.00	900	55.00	49,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
73		Tissue paper, 3 ply	rolls	184	185	185	554	8,310.00	192	192	193	577	8,655.00	184	184	184	552	8,280.00	186	186	187	559	8,385.00	2242	15.00	33,630.00
74		Dishwashing Liquid 250ml	piece	2	2	1	5	500.00	2	2	1	5	500.00	2	2	1	5	500.00	2	2	1	5	500.00	20	100.00	2,000.00
75		Bulb, LED, 5 watts	piece	8	8	7	23	4,600.00	8	8	8	24	4,800.00	8	8	7	23	4,600.00	7	7	6	20	4,000.00	90	200.00	18,000.00
76		Bulb, LED, 7 watts	piece	8	8	9	25	5,500.00	8	8	9	25	5,500.00	8	8	9	25	5,500.00	8	8	9	25	5,500.00	100	220.00	22,000.00
77		Bulb, LED, 9 watts	piece	11	11	11	33	7,920.00	10	11	11	32	7,680.00	10	11	11	32	7,680.00	10	11	11	32	7,680.00	129	240.00	30,960.00
78		Bulb, LED, 11 watts	piece	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00
79		Bulb, LED 15 watts	piece	8	8	9	25	7,000.00	8	8	9	25	7,000.00	8	8	9	25	7,000.00	8	8	9	25	7,000.00	100	280.00	28,000.00
80		Bulb, LED 18 watts	piece	12	12	12	36	12,600.00	10	10	10	30	10,500.00	10	10	11	31	10,850.00	10	10	10	30	10,500.00	127	350.00	44,450.00
81		Bulb, pinlight, 9W, daylight	piece	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
82		Convenience outlet for aircon	piece	5	4	5	14	2,100.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	50	150.00	7,500.00
83		Extension wire/cord, 4 gang universal, 5mtrs	piece	13	13	13	39	50,700.00	7	7	6	20	26,000.00	8	8	9	25	32,500.00	5	5	5	15	19,500.00	99	1,300.00	128,700.00
84		Flourescent tube, LED, 36 watts	piece	25	24	25	74	18,870.00	15	14	15	44	11,220.00	18	18	18	54	13,770.00	13	13	13	39	9,945.00	211	255.00	53,805.00
85		Starter, flourescent, 4-65 watt	piece	31	31	31	93	3,720.00	22	21	22	65	2,600.00	28	28	29	85	3,400.00	22	21	22	65	2,600.00	308	40.00	12,320.00
86		Computer Desktop Workstation	units	3	2	2	7	1,330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2	1	5	950,000.00	12	190,000.00	2,280,000.00
87		Laptop	units	10	10	11	31	3,410,000.00	3	3	4	10	1,100,000.00	0	0	0	0	0.00	3	3	4	10	1,100,000.00	51	110,000.00	5,610,000.00
88		Diesel, fuel, blended	liters	10000	10000	10000	30000	3,031,500.00	10000	10000	10000	30000	3,031,500.00	10000	10000	10000	30000	3,031,500.00	10000	10000	10000	30000	3,031,500.00	120000	101.05	12,126,000.00
89		Fully Synthetic, motor oil	liters	150	150	150	450	261,000.00	150	150	150	450	261,000.00	150	150	150	450	261,000.00	150	150	150	450	261,000.00	1800	580.00	1,044,000.00
90		Steel tape (5mts)	piece	5	5	3	13	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	2,100.00	16	700.00	11,200.00
91		Gas mask	piece	17	17	16	50	10,000.00	17	17	16	50	10,000.00	17	17	16	50	10,000.00	17	17	16	50	10,000.00	200	200.00	40,000.00
92		Small Envelope	piece	8	8	9	25	2,750.00	8	8	9	25	2,750.00	8	8	9	25	2,750.00	8	8	9	25	2,750.00	100	110.00	11,000.00
93		Medium Envelope	piece	3	3	4	10	1,900.00	3	3	4	10	1,900.00	3	3	4	10	1,900.00	3	3	4	10	1,900.00	40	190.00	7,600.00
94		Meals, Snacks & Accommodation for programmed and unprogrammed Seminar/ Training for 2023	pax	100	100	100	300	600,000.00	100	100	100	300	600,000.00	100	100	100	300	600,000.00	100	100	100	300	600,000.00	1200	2,000.00	2,400,000.00
95		Philippine Postal Stamps	piece	433	433	434	1300	1,300.00	433	433	434	1300	1,300.00	366	367	367	1100	1,100.00	366	367	367	1100	1,100.00	4800	1.00	4,800.00
96		Swivel Chair, low back	piece	8	8	8	24	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	7	6	20	130,000.00	44	6,500.00	286,000.00
97		Steel cabinet, 3 drawers, 40x56x65cm	piece	8	8	8	24	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6	6	18	135,000.00	42	7,500.00	315,000.00
98		Rocker, 167100-20, pall glass fiber filter (47nm/um)	packs	3	3	4	10	35,000.00	3	3	4	10	35,000.00	7	7	6	20	70,000.00	3	3	4	10	35,000.00	50	3,500.00	175,000.00
99		Rubber Policeman	piece	8	8	9	25	12,500.00	8	8	9	25	12,500.00	8	8	9	25	12,500.00	8	8	9	25	12,500.00	100	500.00	50,000.00
100		ASTM Graded sand C778	kilos	10	10	10	30	390,000.00	10	10	10	30	390,000.00	5	5	5	15	195,000.00	0	0	0	0	0.00	75	13,000.00	975,000.00
101		Ammonium Nitrate	bottle	3	3	4	10	200,000.00	2	2	1	5	100,000.00	2	2	1	5	100,000.00	0	0	0	0	0.00	20	20,000.00	400,000.00
102		Notarial Fee	sheet	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	1200	100.00	120,000.00
103		Acetate, A4	piece	81	81	81	243	1,458.00	79	80	79	238	1,428.00	79	80	79	238	1,428.00	80	81	80	241	1,446.00	960	6.00	5,760.00
104		Ballpen Ordinary, black	piece	223	223	223	669	4,683.00	221	221	221	663	4,641.00	223	222	223	668	4,676.00	225	225	225	675	4,725.00	2675	7.00	18,725.00
105		Ballpen Ordinary, blue	piece	187	187	187	561	3,927.00	187	186	187	560	3,920.00	187	186	187	560	3,920.00	187	187	187	561	3,927.00	2242	7.00	15,694.00
106		Ballpen Ordinary, red	piece	44	44	44	132	924.00	47	47	46	140	980.00	46	45	46	137	959.00	56	57	56	169	1,183.00	578	7.00	4,046.00
107		Certificate Holder, short, blue	boxes	22	22	22	66	990.00	20	20	20	60	900.00	20	20	20	60	900.00	18	18	19	55	825.00	241	15.00	3,615.00
108		Clip, paper, small, gem type	boxes	44	43	44	131	0.00	42	43	42	127	0.00	42	43	42	127	0.00	44	44	45	133	0.00	518	0.00	0.00
109		Clip, paper, jumbo, gem type	boxes	56	56	57	169	4,225.00	55	55	55	165	4,125.00	55	56	55	166	4,150.00	57	57	58	172	4,300.00	672	25.00	16,800.00
110		Clip, backfold, 3/4", metal, 12's	boxes	66	65	66	197	3,940.00	64	64	64	192	3,840.00	63	63	64	190	3,800.00	63	63	64	190	3,800.00	769	20.00	15,380.00
111		Clip, backfold, 1", metal, 12's	boxes	63	64	64	191	6,112.00	62	62	62	186	5,952.00	61	61	61	183	5,856.00	63	62	63	188	6,016.00	748	32.00	23,936.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
112	Clip, backfold. 1 1/4", metal, 12's	boxes	60	60	61	181	7,602.00	59	59	58	176	7,392.00	60	60	59	179	7,518.00	61	61	62	184	7,728.00	720	42.00	30,240.00
113	Clip, backfold. 2", metal, 12's	boxes	56	56	57	169	7,098.00	56	56	55	167	7,014.00	55	55	55	165	6,930.00	58	57	58	173	7,266.00	674	42.00	28,308.00
114	Clip, bulldog, 3", metal, 12's	piece	54	54	53	161	1,285.33	54	54	53	161	1,288.00	52	54	54	160	1,280.00	57	56	57	170	1,360.00	652	8.00	5,213.33
115	Folder long (tagboard), white, 100 /pack	packs	48	48	48	144	66,240.00	45	45	46	136	62,560.00	48	48	48	144	66,240.00	45	45	46	136	62,560.00	560	460.00	257,600.00
116	Folder long (pressboard), green, 100 /pack	packs	212	212	212	636	572,400.00	42	42	43	127	114,300.00	45	45	44	134	120,600.00	42	43	41	126	113,400.00	1023	900.00	920,700.00
117	Glue, 250 grams	piece	12	12	12	36	4,140.00	9	9	8	26	2,990.00	9	9	10	28	3,220.00	11	11	11	33	3,795.00	123	115.00	14,145.00
118	Ink, Stamp pad purple, 30ml	bottle	20	20	19	59	2,655.00	15	15	15	45	2,025.00	19	19	19	57	2,565.00	16	15	16	47	2,115.00	208	45.00	9,360.00
119	Ink, Stamp pad red, 30ml	bottle	10	9	10	29	1,305.00	8	8	9	25	1,125.00	9	9	8	26	1,170.00	9	9	8	26	1,170.00	106	45.00	4,770.00
120	Ink, Stamp pad green, 30ml	bottle	3	3	4	10	460.00	3	3	3	9	414.00	2	2	4	8	368.00	3	3	3	9	414.00	36	46.00	1,656.00
121	Ink, Stamp pad black, 30ml	bottle	17	18	18	53	2,491.00	13	13	14	40	1,880.00	17	18	17	52	2,444.00	13	13	14	40	1,880.00	185	47.00	8,695.00
122	Memo pads, blank note, 3 x 3" (non-sticky)	pads	49	49	50	148	8,140.00	41	41	41	123	6,765.00	47	48	48	143	7,865.00	40	40	40	120	6,600.00	534	55.00	29,370.00
123	Oil Typewriter	tube	3	3	3	9	405.00	3	3	3	9	405.00	3	3	3	9	405.00	3	3	3	9	405.00	36	45.00	1,620.00
124	Paper, Tear sheet (Manila paper)	piece	8	8	7	23	80.50	7	7	8	22	77.00	7	7	8	22	77.00	7	7	8	22	77.00	89	3.50	311.50
125	Paper, White, 3" Core (36" x 50 yards)	rolls	29	29	29	87	69,600.00	26	26	26	78	62,400.00	28	29	29	86	68,800.00	26	26	26	78	62,400.00	329	800.00	263,200.00
126	Paper, Blue Print Paper, 42 x 40 yards	rolls	2	2	2	6	6,000.00	0	0	1	1	1,000.00	2	2	2	6	6,000.00	0	0	1	1	1,000.00	14	1,000.00	14,000.00
127	Paper, Clear Sheet, A4 (11 holes), 20's	packs	34	34	34	102	11,220.00	34	34	34	102	11,220.00	30	30	31	91	10,010.00	35	35	35	105	11,550.00	400	110.00	44,000.00
128	Ribbon, typewriter, nylon, black	spools	10	10	9	29	725.00	15	15	4	34	850.00	10	10	9	29	725.00	13	13	14	40	1,000.00	132	25.00	3,300.00
129	Tape, Double Sided w/ foam 1" Green	rolls	38	38	38	114	9,690.00	38	38	39	115	9,775.00	39	40	40	119	10,115.00	46	47	47	140	11,900.00	488	85.00	41,480.00
130	Tape, Double Sided, 1"	rolls	48	48	48	144	5,040.00	46	46	47	139	4,865.00	45	45	45	135	4,725.00	51	51	51	153	5,355.00	571	35.00	19,985.00
131	Tape, Adhesive duct tape, 2" silver	rolls	24	24	24	72	4,896.00	24	24	23	71	4,828.00	24	24	24	72	4,896.00	25	25	24	74	5,032.00	289	68.00	19,652.00
132	Documentary Envelope, long, brown, 250 GSM	piece	8	8	9	25	375.00	7	7	6	20	300.00	8	8	9	25	375.00	7	7	6	20	300.00	90	15.00	1,350.00
133	Expanding Envelope (Orange)	boxes	0	0	1	1	1,130.00	0	0	1	1	1,130.00	0	1	1	2	2,260.00	0	0	1	1	1,130.00	5	1,130.00	5,650.00
134	Paper, Sticker, A4, orange, 10's	pack	8	8	9	25	2,000.00	8	8	9	25	2,000.00	8	8	9	25	2,000.00	0	0	0	0	0.00	75	80.00	6,000.00
135	Paper, Sticker, A4, blue, 10's	pack	8	8	9	25	2,250.00	8	8	9	25	2,250.00	8	8	9	25	2,250.00	8	8	9	25	2,250.00	100	90.00	9,000.00
136	Bag, Luggage (box type) with wheel, black	piece	2	2	1	5	17,500.00	0	0	1	1	3,500.00	0	1	1	2	7,000.00	1	0	0	1	3,500.00	9	3,500.00	31,500.00
137	Calculator, Scientific, 12 digits	piece	8	8	8	24	12,600.00	5	5	3	13	6,825.00	5	3	5	13	6,825.00	4	4	4	12	6,300.00	62	525.00	32,550.00
138	Date stamp (dater), 4mm	piece	7	7	8	22	1,430.00	0	2	1	3	195.00	3	3	4	10	650.00	1	1	2	4	260.00	39	65.00	2,535.00
139	Furniture cleaner 500ml	tube	28	29	29	86	11,180.00	27	28	27	82	10,660.00	28	28	28	84	10,920.00	28	28	28	84	10,920.00	336	130.00	43,680.00
140	Toilet bowl pumo, rubber with handle	piece	11	10	11	32	1,120.00	8	8	7	23	805.00	8	8	9	25	875.00	8	8	8	24	840.00	104	35.00	3,640.00
141	Water hose, 1/2" dia., rubberized	piece	0	1	1	2	280.00	0	0	0	0	0.00	0	1	1	2	280.00	0	0	0	0	0.00	4	140.00	560.00
142	Water container, plastic w/ cover, 50 ltrs	piece	4	4	4	12	14,400.00	1	1	1	3	3,600.00	3	3	5	11	13,200.00	1	1	1	3	3,600.00	29	1,200.00	34,800.00
143	Motor Oil, SAE #40	liters	80	80	80	240	43,200.00	80	80	80	240	43,200.00	80	80	80	240	43,200.00	80	80	80	240	43,200.00	960	180.00	172,800.00
144	General Form No. 103 Cash Book of Regular Accountable Officers	piece	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	24	1,500.00	36,000.00
145	General form No. 51A Official Cash Book	piece	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	24	1,500.00	36,000.00
146	Whiteboard, 8x12 inches	piece	4	4	3	11	825.00	3	2	2	7	525.00	1	1	2	4	300.00	3	2	2	7	525.00	29	75.00	2,175.00
147	Whiteboard, 12x16 inches	piece	4	4	3	11	935.00	3	2	2	7	595.00	2	2	1	5	425.00	3	2	2	7	595.00	30	85.00	2,550.00
148	Whiteboard, 16x24 inches	piece	5	5	6	16	3,680.00	3	2	2	7	1,610.00	1	1	2	4	920.00	2	3	3	8	1,840.00	35	230.00	8,050.00
149	Sciber	piece	0	1	1	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
150	Laminating film 250 mic 228mm x 59M	rolls	8	8	7	23	23,000.00	5	5	8	18	18,000.00	7	7	7	21	21,000.00	6	6	7	19	19,000.00	81	1,000.00	81,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
151		Marking pen, permanent, black, bullet type	piece	33	32	33	98	4,410.00	30	30	29	89	4,005.00	29	29	29	87	3,915.00	30	30	29	89	4,005.00	363	45.00	16,335.00
152		Marking pen, permanent, black, chisel type	piece	32	33	32	97	4,365.00	31	31	30	92	4,140.00	30	30	31	91	4,095.00	31	31	32	94	4,230.00	374	45.00	16,830.00
153		Marking pen, permanent, blue, bullet type	piece	32	33	32	97	4,365.00	31	31	32	94	4,230.00	30	31	32	93	4,185.00	32	32	31	95	4,275.00	379	45.00	17,055.00
154		Marking pen, permanent, blue, chisel type	piece	30	30	31	91	4,095.00	29	29	29	87	3,915.00	29	29	28	86	3,870.00	29	29	29	87	3,915.00	351	45.00	15,795.00
155		Marking pen, permanent, red, bullet type	piece	13	13	13	39	1,755.00	13	13	14	40	1,800.00	11	11	12	34	1,530.00	13	13	13	39	1,755.00	152	45.00	6,840.00
156		Flag, Philippine, 3' x 4.5'	pack	10	0	0	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00
157		Fingertip, moisturizer, 10g	rolls	9	9	9	27	4,050.00	8	8	9	25	3,750.00	9	9	9	27	4,050.00	8	8	9	25	3,750.00	104	150.00	15,600.00
158		Paper Cutter, wooden base, A3	piece	7	7	6	20	30,000.00	3	2	2	7	10,500.00	3	2	2	7	10,500.00	4	3	4	11	16,500.00	45	1,500.00	67,500.00
159		Gun Tacker, heavy duty	piece	2	2	1	5	9,000.00	2	2	2	6	10,800.00	0	0	1	1	1,800.00	2	2	1	5	9,000.00	17	1,800.00	30,600.00
160		Paper tray, 3 layers, metal	piece	28	28	28	84	28,560.00	12	11	12	35	11,900.00	14	14	13	41	13,940.00	13	13	14	40	13,600.00	200	340.00	68,000.00
161		Ruler, 12", stainless steel	piece	15	15	15	45	4,275.00	9	9	10	28	2,660.00	11	11	10	32	3,040.00	8	8	9	25	2,375.00	130	95.00	12,350.00
162		Ruler, 18", stainless steel	piece	15	15	15	45	4,950.00	5	5	6	16	1,760.00	7	7	9	23	2,530.00	5	5	3	13	1,430.00	97	110.00	10,670.00
163		Stapler, electronic (heavy duty)	piece	3	3	3	9	144,000.00	2	2	1	5	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14	16,000.00	224,000.00
164		Triangle, 45 degrees	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
165		Triangle, 30 x 60 degrees	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
166		T-square Fiber glass	piece	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
167		Letter template / layout set	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
168		Scale gauge triangle ruler	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
169		Drum Kyocera Taskalfa 1800 Copier	piece	1	0	0	1	5,300.00	1	0	0	1	5,300.00	1	0	0	1	5,300.00	1	0	0	1	5,300.00	4	5,300.00	21,200.00
170		Cleaning Kit , Print Station	pack	2	2	4	8	52,000.00	3	1	1	5	32,500.00	2	2	1	5	32,500.00	2	2	1	5	32,500.00	23	6,500.00	149,500.00
171		Drum Unit, DR 313 K (Develop Ineo + 308 Copier)	piece	2	2	4	8	42,400.00	2	2	1	5	26,500.00	2	2	1	5	26,500.00	2	2	1	5	26,500.00	23	5,300.00	121,900.00
172		Drum Unit, DR 313 Y (Develop Ineo + 308 Copier)	piece	2	2	1	5	44,500.00	2	0	0	2	17,800.00	2	0	0	2	17,800.00	2	0	0	2	17,800.00	11	8,900.00	97,900.00
173		Drum Unit, DR 313 M (Develop Ineo + 308 Copier)	piece	2	2	1	5	44,500.00	2	0	0	2	17,800.00	2	0	0	2	17,800.00	2	0	0	2	17,800.00	11	8,900.00	97,900.00
174		Drum Unit, DR 313 C (Develop Ineo + 308 Copier)	piece	2	2	1	5	44,500.00	2	0	0	2	17,800.00	2	0	0	2	17,800.00	2	0	0	2	17,800.00	11	8,900.00	97,900.00
175		Drum Unit, ES8473 MFP, B (OKI ES8473 MFP Copier)	piece	2	2	2	6	31,800.00	2	1	1	4	21,200.00	1	0	0	1	5,300.00	1	0	0	1	5,300.00	12	5,300.00	63,600.00
176		Drum Unit, ES8473 MFP, C (OKI ES8473 MFP Copier)	piece	2	2	2	6	53,400.00	2	1	1	4	35,600.00	1	0	0	1	8,900.00	1	0	0	1	8,900.00	12	8,900.00	106,800.00
177		Drum Unit, ES8473 MFP, M (OKI ES8473 MFP Copier)	piece	2	2	2	6	53,400.00	2	1	1	4	35,600.00	1	0	0	1	8,900.00	1	0	0	1	8,900.00	12	8,900.00	106,800.00
178		Drum Unit, ES8473 MFP, Y (OKI ES8473 MFP Copier)	piece	2	2	2	6	53,400.00	1	0	0	1	8,900.00	1	2	1	4	35,600.00	1	0	0	1	8,900.00	12	8,900.00	106,800.00
179		Ink cartridge, HP 932 Black (HP Officejet 7612)	piece	8	8	9	25	69,875.00	8	8	9	25	69,875.00	8	8	9	25	69,875.00	8	8	9	25	69,875.00	100	2,795.00	279,500.00
180		Ink cartridge, HP 932 Cyan (HP Officejet 7612)	piece	7	7	6	20	43,000.00	7	7	6	20	43,000.00	7	7	6	20	43,000.00	7	7	6	20	43,000.00	80	2,150.00	172,000.00
181		Ink cartridge, HP 932 Magenta (HP Officejet 7612)	piece	7	7	6	20	43,000.00	7	7	6	20	43,000.00	7	7	6	20	43,000.00	7	7	6	20	43,000.00	80	2,150.00	172,000.00
182		Ink cartridge, HP 932 Yellow (HP Officejet 7612)	piece	7	7	6	20	43,000.00	7	7	6	20	43,000.00	7	7	6	20	43,000.00	7	7	6	20	43,000.00	80	2,150.00	172,000.00
183		Ink Cartridge, Epson 188, B (Epson WF 7611 Printer)	piece	20	20	20	60	145,200.00	20	20	20	60	145,200.00	20	20	20	60	145,200.00	20	20	20	60	145,200.00	240	2,420.00	580,800.00
184		Ink Cartridge, Epson 188, B (Epson WF 7611 Printer)	piece	17	16	17	50	78,750.00	17	16	17	50	78,750.00	17	16	17	50	78,750.00	17	16	17	50	78,750.00	200	1,575.00	315,000.00
185		Ink Cartridge, Epson 188, M (Epson WF 7611 Printer)	piece	17	16	17	50	78,750.00	17	16	17	50	78,750.00	17	16	17	50	78,750.00	17	16	17	50	78,750.00	200	1,575.00	315,000.00
186		Ink Cartridge, Epson 188, Y (Epson WF 7611 Printer)	piece	17	16	17	50	78,750.00	17	16	17	50	78,750.00	17	16	17	50	78,750.00	17	16	17	50	78,750.00	200	1,575.00	315,000.00
187		Ink, PFI-8120 MBK (Canon Plotter)	piece	13	13	13	39	265,980.00	13	12	13	38	259,160.00	9	9	10	28	190,960.00	9	9	10	28	190,960.00	133	6,820.00	907,060.00
188		Ink, PFI-8120 BK (Canon Plotter)	piece	13	13	13	39	265,980.00	13	12	13	38	259,160.00	13	12	13	38	259,160.00	13	12	13	38	259,160.00	153	6,820.00	1,043,460.00
189		Ink, PFI-8120 C (Canon Plotter)	piece	11	11	11	33	225,060.00	11	11	11	33	225,060.00	11	11	11	33	225,060.00	11	11	11	33	225,060.00	132	6,820.00	900,240.00

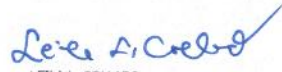
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
190		Ink, PFI-8120 M (Canon Plotter)	piece	11	11	11	33	225,060.00	11	11	11	33	225,060.00	11	11	11	33	225,060.00	11	11	11	33	225,060.00	132	6,820.00	900,240.00
191		Ink, PFI-8120 Y (Canon Plotter)	piece	11	11	11	33	225,060.00	11	11	11	33	225,060.00	11	11	11	33	225,060.00	11	11	11	33	225,060.00	132	6,820.00	900,240.00
192		Memory Card, Micro SD, 64GB (with SD Adapter)	piece	5	5	7	17	23,800.00	2	2	4	8	11,200.00	2	2	4	8	11,200.00	2	2	4	8	11,200.00	41	1,400.00	57,400.00
193		Mouse pad, ergonomic with gel wrist rest, plain	piece	23	24	24	71	14,200.00	12	11	12	35	7,000.00	9	9	10	28	5,600.00	10	10	9	29	5,800.00	163	200.00	32,600.00
194		Toner, TN324Y (Develop Ineo + 308 Copier)	piece	3	3	4	10	179,950.00	3	2	2	7	125,965.00	3	3	3	9	161,955.00	3	2	2	7	125,965.00	33	17,995.00	593,835.00
195		Toner, TN324M (Develop Ineo + 308 Copier)	piece	3	3	4	10	179,950.00	3	2	2	7	125,965.00	3	3	3	9	161,955.00	3	2	2	7	125,965.00	33	17,995.00	593,835.00
196		Toner, TN324C (Develop Ineo + 308 Copier)	piece	3	3	4	10	179,950.00	3	2	2	7	125,965.00	3	3	3	9	161,955.00	3	2	2	7	125,965.00	33	17,995.00	593,835.00
197		Toner, TN324K (Develop Ineo + 308 Copier)	piece	5	5	6	16	159,920.00	5	5	5	15	149,925.00	5	5	5	15	149,925.00	5	5	5	15	149,925.00	61	9,995.00	609,695.00
198		Ballast, 18W	piece	10	10	10	30	4,650.00	10	10	10	30	4,650.00	10	10	10	30	4,650.00	10	10	10	30	4,650.00	120	155.00	18,600.00
199		Ballast, 20W	piece	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	120	160.00	19,200.00
200		Ballast, 36W	piece	11	11	12	34	5,780.00	11	11	12	34	5,780.00	11	12	12	35	5,950.00	11	11	12	34	5,780.00	137	170.00	23,290.00
201		Ballast, 40W	piece	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	180.00	21,600.00
202		Circuit breaker 20 amp	piece	4	2	2	8	3,940.00	3	2	2	7	3,360.00	3	2	2	7	3,360.00	3	2	2	7	3,360.00	29	480.00	13,920.00
203		Circuit breaker 30 amp	piece	4	2	2	8	4,160.00	3	2	2	7	3,640.00	3	2	2	7	3,640.00	3	2	2	7	3,640.00	29	520.00	15,080.00
204		Circuit breaker 60 amp	piece	4	2	2	8	4,800.00	3	2	2	7	4,200.00	3	2	2	7	4,200.00	3	2	2	7	4,200.00	29	600.00	17,400.00
205		Circuit breaker 300 amp	piece	4	2	2	8	157,520.00	3	2	2	7	137,830.00	3	2	2	7	137,830.00	3	2	2	7	137,830.00	29	19,690.00	571,010.00
206		Flashlight, LED torch, 18 watts, rechargeable	piece	5	5	6	16	12,800.00	4	2	2	8	6,400.00	1	1	1	3	2,400.00	3	4	4	11	8,800.00	38	800.00	30,400.00
207		Portland Cement	bags	7	8	7	22	4,950.00	7	6	7	20	4,500.00	7	6	7	20	4,500.00	1	0	1	2	450.00	64	225.00	14,400.00
208		10mm dia. BAR x 6m	piece	10	10	10	30	4,050.00	3	3	4	10	1,350.00	3	3	4	10	1,350.00	3	3	4	10	1,350.00	60	135.00	8,100.00
209		12mm dia. BAR x 6m	piece	10	10	10	30	7,500.00	3	3	4	10	2,500.00	3	3	4	10	2,500.00	3	3	4	10	2,500.00	60	250.00	15,000.00
210		16mm dia. BAR x 6m	piece	10	10	10	30	9,600.00	3	3	4	10	3,200.00	3	3	4	10	3,200.00	3	3	4	10	3,200.00	60	320.00	19,200.00
211		1/4" x 4' x 8' Ordinary Plywood	piece	5	5	6	16	4,480.00	2	2	2	6	1,680.00	2	2	2	6	1,680.00	3	3	4	10	2,800.00	38	280.00	10,640.00
212		Drill Bit, metal, 5/32	piece	5	5	5	15	630.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	630.00	30	42.00	1,260.00
213		Silicon Sealant	tube	5	5	5	15	2,910.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2	1	5	970.00	20	194.00	3,880.00
214		# 100 Sandling Paper	piece	3	3	4	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3	4	10	150.00	20	15.00	300.00
215		# 120 Sandling Paper	piece	3	3	4	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3	4	10	150.00	20	15.00	300.00
216		Ink Cartridge, 810 black (Canon Pixma 287 Printer)	piece	1	1	2	4	3,200.00	1	1	2	4	3,200.00	1	1	2	4	3,200.00	1	1	2	4	3,200.00	16	800.00	12,800.00
217		Ink Cartridge, 811 colored (Canon Pixma 287 Printer)	piece	1	1	2	4	3,200.00	1	1	2	4	3,200.00	1	1	2	4	3,200.00	1	1	2	4	3,200.00	16	800.00	12,800.00
218		Maintenance Cartridge MC-31 (Canon TMS200 LFP Printer)	piece	1	2	2	5	2,250.00	1	2	2	5	2,250.00	1	2	2	5	2,250.00	1	2	2	5	2,250.00	20	450.00	9,000.00
219		Printhead IPF-605 PF 06 (Canon TMS200 LFP Printer)	piece	2	1	1	4	194,680.00	1	1	1	3	146,010.00	1	1	1	3	146,010.00	1	1	1	3	146,010.00	13	48,670.00	632,710.00
220		PVC Card for ID, Plain, 250 / box (ID Printer, Zebra ZXP Series)	boxes	2	1	2	5	7,500.00	2	1	2	5	7,500.00	2	1	2	5	7,500.00	2	1	2	5	7,500.00	20	1,500.00	30,000.00
221		Toner, TK-5234K-192E051 (Kyocera Copier)	piece	1	1	1	3	16,980.00	1	1	1	3	16,980.00	1	1	1	3	16,980.00	1	1	1	3	16,980.00	12	5,660.00	67,920.00
222		Toner, TK-5234Y-182F029(Kyocera Copier)	piece	1	1	1	3	28,200.00	1	1	1	3	28,200.00	1	1	1	3	28,200.00	1	1	1	3	28,200.00	12	9,400.00	112,800.00
223		Toner, TK-5234C-192C066 (Kyocera Copier)	piece	1	1	1	3	28,200.00	1	1	1	3	28,200.00	1	1	1	3	28,200.00	1	1	1	3	28,200.00	12	9,400.00	112,800.00
224		Toner, TK-5234M-192C204 (Kyocera Copier)	piece	2	1	1	4	37,600.00	2	1	1	4	37,600.00	2	1	1	4	37,600.00	2	1	1	4	37,600.00	16	9,400.00	150,400.00
225		Flourescent tube holder	piece	6	6	5	17	7,650.00	6	6	5	17	7,650.00	6	6	5	17	7,650.00	6	6	5	17	7,650.00	68	450.00	30,600.00
226		Male Plug	piece	6	6	5	17	595.00	5	5	5	15	525.00	6	6	5	17	595.00	5	5	5	15	525.00	64	35.00	2,240.00
227		Male Plug for Aircor	piece	6	6	5	17	1,360.00	5	5	5	15	1,200.00	6	6	5	17	1,360.00	5	5	5	15	1,200.00	64	80.00	5,120.00
228		Universal Adapter, all in 1	piece	10	10	10	30	6,000.00	7	7	8	22	4,400.00	6	6	6	18	3,600.00	5	5	3	13	2,600.00	83	200.00	16,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
229		Bulb, Circular Tube, 20 watts	piece	2	2	1	5	375.00	2	2	1	5	375.00	2	2	1	5	375.00	2	2	1	5	375.00	20	75.00	1,500.00
230		Facemask (50 pcs/box)	boxes	33	34	33	100	15,000.00	0	0	0	0	0.00	33	34	33	100	15,000.00	0	0	0	0	0.00	200	150.00	30,000.00
231		Paracetamol, 500mg	tablet	33	34	33	100	500.00	0	0	0	0	0.00	33	34	33	100	500.00	0	0	0	0	0.00	200	5.00	1,000.00
232		Bioflu, 500 mg	tablet	33	34	33	100	900.00	0	0	0	0	0.00	33	34	33	100	900.00	0	0	0	0	0.00	200	9.00	1,800.00
233		Loperamide Diatabas, 2mg	tablet	33	34	33	100	900.00	0	0	0	0	0.00	33	34	33	100	900.00	0	0	0	0	0.00	200	9.00	1,800.00
234							0	0.00				0	0.00				0	0.00				0	0.00	0	60.00	0.00
235							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
236							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
237							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
238							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
239							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
240							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
241							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
242							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
243							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
244							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
245							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
246							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
247							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
248							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
249							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
250							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
251							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
252							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
253							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
254							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
255							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
256							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
257							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
258							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
259							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
260							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
261							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
262							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
263							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
264							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
265							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
266							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
267							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
A. TOTAL																						P		63,602,539.20	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		6,360,253.92	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-	
D. GRAND TOTAL (A + B+ C)																						P		69,962,793.12	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


LEILA L. COLLADO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


EDWIN A. ONG
Accountant / Budget Officer

Approved by:


RONNEL M. TAN, CESO III
Head of Office/Agency

Date Prepared: September 15, 2022