

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2019-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH-IABELA FOURTH DISTRICT
 Region: REGIONAL OFFICE II
 Address: QUEZON, SAN ISIDRO, IBALELA

Agency Code/UACS: 1.80012E+11
 Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Contact Person: FLORENDO R. PASCUA, JR.
 Position: PROCUREMENT ENGINEER
 E-mail: pascua.florendo_jr@dpwh.gov.ph
 Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-804	ALCOHOL, Ethyl, 500 mL	bottle	130	50	0	180	8,613.00	150	0	0	150	7,177.50	150	0	0	150	7,177.50	150	0	0	150	7,177.50	630	47.85	30,145.50
2	12191601-AL-803	ALCOHOL, Ethyl, 1 Gallon	gallon	40	0	0	40	13,222.00	40	0	0	40	13,222.00	40	0	0	40	13,222.00	40	0	0	40	13,222.00	160	330.55	52,888.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	15	18	0	33	147.51	10	0	0	10	44.70	15	0	0	15	67.05	10	0	0	10	44.70	68	4.47	303.96
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	300	120	15	435	9,657.00	130	15	120	265	5,883.00	170	100	10	280	6,216.00	15	0	0	15	333.00	995	22.20	22,089.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	170	100	100	370	8,214.00	50	0	100	150	3,330.00	50	0	100	150	3,330.00	50	0	100	150	3,330.00	620	22.20	18,204.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	40	22.20	888.00
	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	3	0	3	483.60	0	0	0	0	0.00	3	0	0	3	483.60	0	0	0	0	0.00	6	161.20	967.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121817-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	2	0	0	2	47,247.20	0	0	0	0	0.00	4	23,623.60	94,494.40
11	45111609-PR-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	55	0	25	80	1,639.20	100	0	0	100	2,049.00	100	0	0	100	2,049.00	100	0	0	100	2,049.00	380	20.49	7,786.20
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	55	0	25	80	1,467.20	100	0	0	100	1,834.00	100	0	0	100	1,834.00	100	0	0	100	1,834.00	380	18.34	6,969.20
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	80	3	56	139	11,347.96	109	23	6	138	11,266.32	135	3	6	144	11,756.16	129	3	6	138	11,266.32	559	81.64	45,636.76
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	10	20	0	30	4,087.20	17	0	0	17	2,316.08	9	0	10	19	2,588.56	17	0	0	17	2,316.08	83	136.24	11,307.92
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	100	30	0	130	2,961.40	100	5	0	105	2,391.90	110	0	0	110	2,505.80	100	0	0	100	2,278.00	445	22.78	10,137.10
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	16	56	1	73	3,036.80	69	6	1	76	3,161.60	18	6	51	75	3,128.00	33	8	1	40	1,664.00	264	41.60	10,982.40
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	46	1	57	1,363.44	12	26	1	39	932.88	12	26	1	39	932.88	27	1	1	29	692.68	164	23.92	3,922.88

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20	47131811-DE-002	DETERGENT BAR, 140g as packed	piece	10	4	9	23	190.90	15	4	9	28	232.40	15	4	9	28	232.40	16	4	9	29	240.70	108	8.30	896.40	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	7	42	69	3,731.82	19	27	7	53	2,866.24	19	37	12	68	3,677.44	49	7	7	63	3,497.04	253	54.00	13,682.24	
22	47131803-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	60	52	7	119	16,646.91	107	52	7	166	23,221.74	207	2	7	216	30,216.24	107	2	57	166	23,221.74	667	139.89	93,306.63	
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	10	10	0	20	352.80	15	0	0	15	414.60	51	0	10	61	1,886.04	15	0	0	15	414.60	111	27.64	3,066.04	
24	47131802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	5	25	0	30	9,292.80	5	10	0	15	4,846.40	15	0	0	15	4,846.40	15	0	0	15	4,846.40	75	309.76	23,232.00	
25	47131850-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	15	52	4	71	6,528.52	56	2	29	87	10,450.44	56	2	29	87	10,450.44	55	12	3	70	8,408.40	315	129.12	37,837.80	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	0	0	0	0	0.00	30	42.95	1,288.50	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	13	50	0	63	144,144.00	67	0	0	67	153,296.00	23	15	0	38	86,944.00	12	30	0	42	96,096.00	210	2,289.00	480,480.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	5	0	15	1,872.00	20	0	0	20	2,496.00	21	5	0	26	3,244.80	5	0	0	5	624.00	66	124.80	8,236.80	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	15	15	1	31	3,797.81	52	0	1	53	6,493.03	47	0	1	48	5,880.48	22	0	1	23	2,817.73	155	122.51	18,989.05	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	10	0	10	20	1,062.80	10	10	0	20	1,062.80	20	0	0	20	1,062.80	20	0	0	20	1,062.80	80	53.14	4,251.20	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	15	40	0	55	3,106.15	12	25	0	37	2,143.41	18	0	25	43	2,490.59	17	0	0	17	904.81	152	57.93	8,805.36	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	1	16	1	18	2,592.72	16	1	1	18	2,592.72	16	1	1	18	2,592.72	1	1	1	3	432.12	57	144.04	8,216.28	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	14	32	2	48	1,531.68	83	2	2	87	2,776.17	53	2	27	82	2,616.62	54	32	2	88	2,808.08	305	31.91	9,732.55	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	10	10	10	30	867.30	20	0	0	20	576.20	20	0	0	20	576.20	20	0	0	20	576.20	90	28.91	2,601.90	
CONSUMER ELECTRONICS																											
35	52161535-OV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SH-P06	FACE MASK, 3 ply, filty (50) pieces per box	box	200	0	0	200	15,500.00	100	0	0	100	7,750.00	200	0	0	200	15,500.00	100	0	0	100	7,750.00	600	77.50	46,500.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	3	0	0	3	663.00	2	0	0	2	442.00	3	0	0	3	663.00	2	0	0	2	442.00	10	221.00	2,210.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	0	0	0	0	0.00	1	0	0	1	238.54	0	0	0	0	0.00	2	238.54	477.08	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	20	1,144.00	22,880.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	854.52	3	0	0	3	854.52	3	0	0	3	854.52	3	0	0	3	854.52	12	284.84	3,416.08	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	0	0	0	0	0.00	2	0	0	2	2,444.00	0	0	0	0	0.00	3	1,222.00	3,666.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	0	0	4	3,427.44	0	0	0	0	0.00	2	0	0	2	1,713.72	0	0	0	0	0.00	6	856.86	5,111.16	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-D9K001	DESKTOP, for Basic Users	unit	12	0	0	12	297,523.20	5	0	0	5	123,968.00	7	0	0	7	173,555.20	10	0	0	10	247,936.00	34	24,793.60	842,982.40	
52	43211507-D9K002	DESKTOP, for Mid-Range Users	unit	8	0	0	8	339,123.20	5	0	0	5	211,952.00	5	0	0	5	211,952.00	10	0	0	10	423,904.00	28	42,390.40	1,186,931.20	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	10	0	0	10	27,924.00	10	0	0	10	27,924.00	10	0	0	10	27,924.00	10	0	0	10	27,924.00	40	2,792.40	111,696.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	5	0	0	5	211,900.00	2	0	0	2	84,760.00	5	0	0	5	211,900.00	2	0	0	2	84,760.00	14	42,380.00	593,320.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	2	0	0	2	93,600.00	0	0	0	0	0.00	2	0	0	2	93,600.00	0	0	0	0	0.00	4	46,800.00	187,200.00
56	43211706-MO-001	MOUSE, OPTICAL, USB connection type	unit	12	0	0	12	1,797.12	3	0	0	3	449.28	8	0	0	8	1,198.08	4	0	0	4	899.04	27	149.76	4,043.52
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.52	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	6	0	0	6	15,821.34	8	0	0	8	21,095.12	5	0	0	5	13,104.45	2	0	0	2	5,273.78	21	2,636.89	55,274.69
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	0	0	20	1,512.20	15	0	0	15	1,134.15	10	0	0	10	756.10	10	0	0	10	756.10	55	75.61	4,158.55
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	0	0	30	6,174.60	10	0	0	10	2,058.20	10	0	0	10	2,058.20	15	0	0	15	3,087.30	65	209.82	13,278.30
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-301	GLUE, all-purpose, 200 grams	jar	34	5	0	39	2,758.08	10	5	0	15	1,060.80	10	5	0	15	1,060.80	10	5	0	15	1,060.80	64	76.72	5,940.48
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	76	50	0	125	2,818.75	60	35	0	95	2,142.35	85	0	0	85	1,916.75	85	0	0	85	1,916.75	390	22.55	8,794.50
64	31151804-SW-S01	STAPLE WIRE, standard	box	77	51	1	129	3,065.04	61	1	1	63	1,496.88	101	1	1	103	2,447.28	101	1	1	103	2,447.28	398	23.76	9,456.48
65	31201502-TA-B01	TAPE, electrical	roll	31	5	0	36	700.20	30	0	0	30	583.50	31	0	0	31	602.95	31	0	0	31	602.95	128	19.45	2,489.60
66	31201503-TA-H01	TAPE, masking, 24mm	roll	64	54	0	118	7,301.84	129	4	0	133	8,230.04	154	3	0	157	9,715.16	154	3	0	157	9,715.16	565	61.88	34,962.20
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	5	50	0	55	8,663.80	45	0	0	45	5,452.20	70	0	0	70	8,481.20	70	0	0	70	8,481.20	240	121.16	29,078.40
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	13	60	0	73	1,832.38	13	50	0	63	1,408.66	7	25	0	32	715.52	7	25	0	32	715.52	200	22.36	4,472.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	61	30	3	94	1,050.92	106	0	3	109	1,218.62	106	0	3	109	1,218.62	106	0	3	109	1,218.62	421	11.10	4,706.78
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	3	30	0	33	744.81	17	0	0	17	363.69	16	0	0	16	361.12	16	0	0	16	361.12	82	22.57	1,850.74
71	31151507-TW-P01	TWINE, plastic	roll	0	10	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	40	66.62	2,664.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	50	20	0	70	1,164.80	10	0	10	20	332.80	20	0	0	20	332.80	10	0	0	10	166.40	120	16.64	1,996.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	8	5	0	13	3,461.12	10	0	0	10	2,662.40	10	0	0	10	2,662.40	10	0	0	10	2,662.40	43	266.24	11,448.32
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	50	0	0	50	436.00	50	0	0	50	436.00	50	0	0	50	436.00	50	0	0	50	436.00	200	8.72	1,744.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	50	0	0	50	737.50	50	0	0	50	737.50	50	0	0	50	737.50	50	0	0	50	737.50	200	14.75	2,950.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	50	0	0	50	1,278.00	50	0	0	50	1,278.00	50	0	0	50	1,278.00	50	0	0	50	1,278.00	200	25.56	5,112.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	50	0	0	50	2,802.00	50	0	0	50	2,802.00	50	0	0	50	2,802.00	50	0	0	50	2,802.00	200	56.04	11,208.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	100	0	0	100	1,153.00	30	0	0	30	345.90	100	0	0	100	1,153.00	30	0	0	30	345.90	260	11.53	2,997.80
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	0	0	15	501.45	15	0	0	15	501.45	15	0	0	15	501.45	15	0	0	15	501.45	60	33.43	2,005.80
83	44111515-DF-B01	DATA FILE BOX	piece	10	5	0	15	1,158.00	15	3	0	18	1,389.60	10	5	0	15	1,158.00	5	0	0	5	388.00	53	77.28	4,091.60
84	44122011-DF-P01	DATA FOLDER	piece	200	0	50	250	17,160.00	100	0	50	150	10,296.00	100	0	50	150	10,296.00	100	0	50	150	10,296.00	700	68.64	48,048.00
85	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	30	0	0	30	22,698.00	50	0	0	50	22,698.00	50	0	0	50	22,698.00	50	0	0	50	22,698.00	200	453.96	90,792.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	100	0	0	100	76,440.00	100	0	0	100	76,440.00	100	0	0	100	76,440.00	100	0	0	100	76,440.00	400	764.40	305,760.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	30	0	0	30	49,036.00	50	0	0	50	49,036.00	50	0	0	50	49,036.00	50	0	0	50	49,036.00	200	980.72	196,144.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	20	0	0	20	14,768.00	20	0	0	20	14,768.00	20	0	0	20	14,768.00	20	0	0	20	14,768.00	80	738.40	59,072.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	80	30.49	2,439.20
90	44121506-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	40	0	0	40	17,300.80	40	0	0	40	17,300.80	40	0	0	40	17,300.80	40	0	0	40	17,300.80	160	432.52	69,283.20
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	408.00	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	114.10	0	0	0	0	0.00	10	0	0	10	114.10	0	0	0	0	0.00	20	11.41	228.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
93	44101714-FX-H01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	1	0	0	1	5,642.00	0	0	0	0	0.00	2	5,642.00	11,284.00	
94	44122118-PA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	40	50	0	90	9,278.72	162	0	0	162	15,331.68	112	0	0	112	10,599.68	62	0	0	62	5,867.68	434	94.64	41,073.76	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1	0	0	1	85.20	0	0	0	0	0.00	1	0	0	1	85.20	0	0	0	0	0.00	2	85.20	170.40	
96	44122018-PT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-PT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	50	0	50	14,326.00	50	0	0	50	14,326.00	50	0	0	50	14,326.00	50	0	0	50	14,326.00	200	206.52	57,304.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	50	0	51	9,564.54	1021	0	0	1021	191,478.34	1021	0	0	1021	191,478.34	51	0	0	51	9,564.54	2144	187.54	402,085.74	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	51	0	0	51	12,167.07	51	0	0	51	12,167.07	1	0	0	1	238.57	104	238.57	24,811.28	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	2	100	0	102	97,149.28	51	0	0	51	48,584.64	51	0	0	51	48,584.64	1	50	0	51	48,584.64	255	952.64	242,923.20	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	6	100	0	106	30,644.72	1	0	100	101	29,201.12	1	0	0	1	209.12	0	50	0	50	14,456.00	258	209.12	74,592.96	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	6	0	0	6	1,995.56	0	0	0	0	0.00	1	0	0	1	332.26	0	50	0	50	16,463.00	57	332.26	18,955.82	
105	44122006-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	20	0	0	20	1,262.20	25	0	0	25	1,577.75	20	0	0	20	1,262.20	25	0	0	25	1,577.75	90	63.11	5,679.90	
106	44111515-MP-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-M6-P01	MARKER, Fluorescent, 3 colors per set	set	20	100	0	120	4,399.20	50	50	0	100	3,666.00	50	50	0	100	3,666.00	50	50	0	100	3,666.00	420	36.66	15,397.20	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	50	0	0	50	373.50	100	0	0	100	747.00	50	0	0	50	373.50	100	0	0	100	747.00	300	7.47	2,241.00	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	50	0	50	373.50	0	50	0	50	373.50	0	50	0	50	373.50	0	50	0	50	373.50	200	7.47	1,494.00	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	400	9.65	3,860.00	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	80	9.65	772.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	80	9.65	772.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	50	0	100	882.00	50	50	0	100	882.00	50	50	0	100	882.00	50	20	0	70	617.40	370	8.82	3,263.40	
115	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	60	20	10	90	1,240.20	60	20	10	90	1,240.20	60	20	10	90	1,240.20	60	20	10	90	1,240.20	360	13.78	4,960.80	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	10	10	40	831.60	20	10	10	40	831.60	20	10	10	40	831.60	20	10	10	40	831.60	160	20.79	3,326.40	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	50	0	0	50	10,643.50	0	0	0	0	0.00	50	0	0	50	10,643.50	0	0	0	0	0.00	100	212.87	21,287.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	0	0	10	1,506.00	10	0	0	10	1,506.00	10	0	0	10	1,506.00	10	0	0	10	1,506.00	40	150.80	6,032.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	10	0	0	10	1,352.00	0	0	0	0	0.00	10	0	0	10	1,352.00	0	0	0	0	0.00	20	135.20	2,704.00	
122	44121905-SP-P01	STAMP PAD, felt	piece	13	0	0	13	518.95	20	0	0	20	798.40	10	0	0	10	399.20	8	0	0	8	319.36	51	39.92	2,035.92	
123	44121610-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	5	0	0	5	166.85	20	10	0	30	1,001.10	5	0	1	6	200.22	5	10	0	15	500.53	56	33.37	1,866.72	
124	44121615-ST-S01	STAPLER, standard type	piece	10	0	0	10	1,456.00	10	0	0	10	1,456.00	10	0	0	10	1,456.00	10	0	0	10	1,456.00	40	145.60	5,824.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	15	0	0	15	13,322.40	15	0	0	15	13,322.40	15	0	0	15	13,322.40	15	0	0	15	13,322.40	60	888.16	53,289.60	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	8	0	5	13	362.31	5	0	5	10	278.70	5	0	5	10	278.70	5	0	5	10	278.70	43	27.87	1,198.41	
127	44121609-TD-T01	TAPE DISPENSER, table top	piece	8	0	0	8	582.40	0	0	0	0	0.00	8	0	0	8	582.40	0	0	0	0	0.00	16	72.80	1,164.80	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.00	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31.12.2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	100	20	0	120	4,447.20	100	0	0	100	3,706.00	100	0	0	100	3,706.00	100	0	0	100	3,706.00	420	37.06	15,565.20
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	50	10	0	60	3,556.80	50	10	0	60	3,556.80	50	10	0	60	3,556.80	50	10	0	60	3,556.80	240	59.20	14,227.20
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	30	10	10	50	2,600.00	30	10	10	50	2,600.00	30	10	10	50	2,600.00	30	10	10	50	2,600.00	200	52.00	10,400.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	0	0	1	12.04	0	0	0	0	0.00	1	0	0	1	12.04	1	0	0	1	12.04	3	12.04	36.12
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	1200	300	200	1700	281,695.00	1000	100	100	1200	196,780.00	1000	100	100	1200	196,780.00	1000	100	100	1200	196,780.00	5300	165.65	877,945.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	0	0	50	9,459.00	50	0	0	50	9,459.00	50	0	0	50	9,459.00	50	0	0	50	9,459.00	200	109.18	37,836.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	10	0	0	10	1,377.40	10	0	0	10	1,377.40	10	0	0	10	1,377.40	10	0	0	10	1,377.40	40	137.74	5,509.60
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	20	0	0	20	1,961.00	20	0	0	20	1,961.00	20	0	0	20	1,961.00	50	0	0	50	4,902.50	110	98.05	10,785.50
146	14111531-RE-S01	RECORD BOOK, 300 PAGES	book	100	50	0	150	9,360.00	200	0	0	200	12,480.00	200	0	0	200	12,480.00	200	0	0	200	12,480.00	750	62.40	46,800.00
147	14111531-RE-S02	RECORD BOOK, 500 PAGES	book	50	50	0	100	10,400.00	50	0	0	50	5,200.00	50	0	0	50	5,200.00	50	0	0	50	5,200.00	250	104.00	26,000.00
148	14111819-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	50	100	0	150	5,070.00	50	100	0	150	5,070.00	20	50	0	70	2,366.00	50	50	0	100	3,380.00	470	33.80	15,886.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	100	100	0	200	17,264.00	100	100	0	200	17,264.00	100	100	0	200	17,264.00	100	100	0	200	17,264.00	800	86.32	69,056.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53113626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	100	0	0	100	8,085.00	100	0	0	100	8,085.00	100	0	0	100	8,085.00	100	0	0	100	8,085.00	400	80.85	32,340.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600ml	can	50	0	0	50	6,968.00	50	0	0	50	6,968.00	50	0	0	50	6,968.00	50	0	0	50	6,968.00	200	139.36	27,872.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	10	0	0	10	372.10	0	0	0	0	0.00	10	0	0	10	372.10	0	0	0	0	0.00	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-S05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	5	0	5	34,736.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,947.20	34,736.00
2	44103105-BR-S04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	50	0	50	45,500.00	0	50	0	50	45,500.00	0	50	0	50	45,500.00	0	50	0	50	45,500.00	200	916.00	182,000.00
3	44103105-BR-S05	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	100	100	50	250	62,400.00	100	100	50	250	62,400.00	100	100	50	250	62,400.00	100	100	50	250	62,400.00	1000	249.60	249,600.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T864200 (T6642), Cyan	cart	50	50	20	120	29,952.00	50	50	20	120	29,952.00	50	50	20	120	29,952.00	50	50	20	120	29,952.00	480	249.60	119,808.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	50	50	20	120	29,952.00	50	50	20	120	29,952.00	50	50	20	120	29,952.00	50	50	20	120	29,952.00	480	249.60	119,808.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	50	50	20	120	29,952.00	50	50	20	120	29,952.00	50	50	20	120	29,952.00	50	50	20	120	29,952.00	480	249.60	119,808.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-S09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	200	1,996.80	399,360.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	200	1,996.80	399,360.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	200	1,996.80	399,360.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	200	1,996.80	399,360.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	0	50	0	50	99,840.00	200	1,996.80	399,360.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30-Jan-2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	44103105-HP-B40	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	50	0	50	150,800.00	0	50	0	50	150,800.00	0	50	0	50	150,800.00	0	50	0	50	150,800.00	200	3,016.00	603,200.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0409WA (HP60), Black	cart	0	50	0	50	44,044.00	0	50	0	50	44,044.00	0	50	0	50	44,044.00	0	50	0	50	44,044.00	200	880.88	176,176.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0433WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0867AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP C0403AA (HP950XL), Black	cart	0	0	50	50	98,540.00	0	0	50	50	98,540.00	0	0	50	50	98,540.00	0	0	50	50	98,540.00	200	1,970.80	394,160.00
37	44103105-HP-C43	INK CARTRIDGE, HP C0404AA (HP951XL), Cyan	cart	0	0	50	50	75,868.00	0	0	50	50	75,868.00	0	0	50	50	75,868.00	0	0	50	50	75,868.00	200	1,517.36	303,472.00
38	44103105-HP-M43	INK CARTRIDGE, HP C0407AA (HP951XL), Magenta	cart	0	0	50	50	75,868.00	0	0	50	50	75,868.00	0	0	50	50	75,868.00	0	0	50	50	75,868.00	200	1,517.36	303,472.00
39	44103105-HP-Y43	INK CARTRIDGE, HP C0408AA (HP951XL), Yellow	cart	0	0	50	50	75,868.00	0	0	50	50	75,868.00	0	0	50	50	75,868.00	0	0	50	50	75,868.00	200	1,517.36	303,472.00
40	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F0Y26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F0Y27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.00	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T0L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T0L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T0L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T0H01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30.10.2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
64	44103112-EP-807	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,547.20	0.00
70	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,082.40	0.00
71	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,584.56	0.00
73	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
74	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
75	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.00	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,440.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.80	0.00
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31-Mar-2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.28	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,098.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B40	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,064.40	0.00	
SOFTWARE																										
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

