

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apose.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH 212nd DEO
Region: II
Address: STA ISABEL, CLOPOLOS CITY
ZAMBOANGA DEL NORTE

Agency Code/UA/C: 1800-1180-0140
Organization Type: NGA

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: YANESSA R. PASAGUE
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191001-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	22	23	23	68	3,465.28	23	23	22	68	3,465.28	23	23	22	68	3,465.28	23	22	23	68	3,465.28	272	50.96		13,861.12
2	12191001-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	11	12	11	34	15,346.24	12	11	11	34	15,346.24	11	12	11	34	15,346.24	11	12	11	34	15,346.24	136	451.36		61,394.96
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.36		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	8	8	7	23	215.28	7	8	8	23	215.28	7	8	8	23	215.28	8	8	7	23	215.28	92	9.36		861.12
6	60121524-SP-Q01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00		0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	68	69	68	205	9,167.60	68	68	69	205	9,167.60	69	68	68	205	9,167.60	68	68	69	205	9,167.60	830	44.72		36,670.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	4	4	4	12	686.40	4	4	4	12	686.40	4	4	4	12	686.40	4	4	4	12	686.40	48	57.20		2,745.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00		0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	69	68	68	205	9,167.60	68	68	69	205	9,167.60	69	68	68	205	9,167.60	69	68	68	205	9,167.60	820	44.72		36,670.40
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00		0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	6	7	7	20	915.20	7	7	6	20	915.20	7	7	6	20	915.20	7	6	7	20	915.20	80	45.76		3,660.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16		0.00
17	45111609-M4-P01	MULTIMEDIA PROJECTOR	unit	1	0	1	2	36,940.50	1	0	0	1	16,470.40	0	0	1	1	18,470.40	0	1	0	1	18,470.40	5	18,470.40		92,392.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	10	11	10	31	677.04	11	10	10	31	677.04	11	10	10	31	677.04	10	11	10	31	677.04	124	21.84		2,708.16
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	11	12	12	35	691.60	12	12	11	35	691.60	12	11	12	35	691.60	12	11	12	35	691.60	140	19.76		2,766.40
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	5	5	5	15	1,310.40	5	5	5	15	1,310.40	5	5	5	15	1,310.40	5	5	5	15	1,310.40	60	67.36		5,241.60
22	47131604-BR-G01	BROOM (Walls Tambo)	piece	8	8	8	24	3,070.08	4	5	5	14	1,700.88	7	8	8	23	2,942.16	4	5	4	13	1,662.96	74	127.92		9,466.08
23	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	4	4	4	12	287.04	4	4	4	12	287.04	4	4	4	12	287.04	4	4	4	12	287.04	48	23.92		1,148.16
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	8	8	8	24	1,073.28	8	8	8	24	1,073.28	8	8	8	24	1,073.28	8	8	8	24	1,073.28	96	44.72		4,293.12
25	47131807-CL-P01	CLEANSER, Scouring Powder	can	1	1	0	2	72.00	1	0	1	2	72.00	0	1	1	2	72.00	0	1	1	2	72.00	8	36.00		288.00
26	47131811-DE-B02	DETERGENT BAR	bar	16	17	17	50	468.00	17	17	16	50	468.00	17	17	16	50	468.00	16	17	17	50	468.00	300	9.36		1,872.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	10	11	11	32	2,828.80	11	11	10	32	2,828.80	11	11	10	32	2,828.80	10	11	11	32	2,828.80	128	88.40		11,315.20
28	47131803-DS-A01	DISINFECTANT SPRAY	can	3	4	3	10	1,506.00	3	4	3	10	1,506.00	3	4	3	10	1,506.00	4	3	3	10	1,509.00	40	150.30		6,032.00
29	47131601-DU-P01	DUST PAN	piece	6	6	6	18	842.40	6	7	6	19	839.20	6	6	7	19	839.20	7	6	6	19	839.20	75	46.80		3,510.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	1	1	1	3	405.60	1	1	1	3	405.60	1	1	1	3	405.60	1	1	1	3	405.60	12	135.30		1,622.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
31	47131839-FC-A01	FURNITURE CLEANER	can	5	6	6	17	3,854.24	6	6	5	17	3,854.24	5	6	6	17	3,854.24	6	5	6	17	3,854.24	68	226.72	15,416.96		
32	73101612-HS-L01	HAND SOAP, liquid	bottle	5	5	5	15	644.25																				
33	47121804-MP-B01	MOP BUCKET	unit	1	1	1	3	6,864.00	1	1	1	3	6,864.00	1	1	1	3	6,864.00	1	1	1	3	6,864.00	12	2,289.00	27,456.00		
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	2	2	6	804.96	2	2	2	6	804.96	2	2	2	6	804.96	2	2	2	6	804.96	24	134.16	3,219.84		
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	1	2	1	4	456.16	2	1	1	4	456.16	1	1	2	4	456.16	1	1	2	4	456.16	16	114.04	1,824.64		
36	47131503-AG-C01	RAGS	kilo	4	4	3	11	629.20	3	4	4	11	629.20	4	4	3	11	629.20	4	3	4	11	629.20	44	57.20	2,516.80		
37	47131603-SC-R01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00		
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	9	9	9	27	3,510.00	9	9	9	27	3,510.00	9	9	9	27	3,510.00	9	9	9	27	3,510.00	108	130.00	14,040.00		
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	3	4	3	10	592.80	4	3	3	10	592.80	4	3	3	10	592.80	3	4	3	10	592.80	40	59.28	2,371.20		
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00		
41	47121702-WB-F01	WASTEBASKET	piece	5	6	6	17	742.56	6	6	5	17	742.56	5	6	6	17	742.56	6	5	6	17	742.56	68	43.68	2,970.24		
COLOR COMPOUNDS AND DISPERSIONS																												
42	12171703-SI-F01	INK, for stamp pad	bottle	9	9	9	27	842.40	9	9	9	27	842.40	9	9	9	27	842.40	9	9	9	27	842.40	108	31.20	3,369.60		
CONSUMER ELECTRONICS																												
43	52161535-CV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,903.76	0.00		
FACE MASK																												
44	42131713-GM-M06	FACE MASK	box	3	4	3	10	520.00	4	3	3	10	520.00	3	4	3	10	520.00	4	3	3	10	520.00	40	52.00	2,080.00		
FILMS																												
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00		
46	13111201-CF-P02	CARBON FILM, Legal size	box	2	2	2	6	1,541.28	2	2	2	6	1,541.28	2	2	2	6	1,541.28	2	2	2	6	1,541.28	24	256.80	6,165.12		
FIRE FIGHTING EQUIPMENT																												
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	3	3	9	12,599.20	3	3	3	9	12,599.20	3	3	3	9	12,599.20	3	3	3	9	12,599.20	36	1,308.80	50,356.80		
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	1	0	1	5,613.25	0	0	1	1	5,613.25	1	0	0	1	5,613.25	4	5,613.25	22,453.00		
FLAG OR ACCESSORIES																												
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	2	2	5	1,424.20	1	2	2	5	1,424.20	2	1	2	5	1,424.20	2	2	1	5	1,424.20	20	264.84	5,696.80		
FURNITURE AND FURNISHINGS																												
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00		
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	8	8	8	24	8,935.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	372.32	8,935.68		
52	56101519-TM-B01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,349.89	0.00		
53	56101519-TM-B02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,349.89	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																												
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	1	2	5	6,900.40	2	1	2	5	6,900.40	1	0	0	1	1,380.08	0	1	0	1	1,380.08	12	1,380.09	16,560.36		
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	1	2	2,013.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,005.72	2,013.44		
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,349.89	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
58	43211507-D9-X00	DESKTOP, for Basic Users	unit	3	3	3	9	223,142.40	1	1	1	3	74,380.80	1	1	1	3	74,380.80	1	1	1	3	74,380.80	18	24,793.60	445,204.80		
59	43211507-D9-X04	DESKTOP, for Mid-Range Users	unit	2	1	1	4	169,561.60	1	1	0	2	84,780.80	0	1	1	2	84,780.80	1	1	0	2	84,780.80	10	43,390.40	423,904.00		
60	43201627-HD-X02	EXTERNAL HARD DRIVE	unit	3	2	3	8	24,144.64	3	3	3	9	27,162.72	4	3	3	10	30,180.80	3	3	3	9	27,162.72	36	3,019.08	108,630.88		
61	43202019-ED-X04	FLASH DRIVE	piece	6	7	8	23	5,166.72	7	8	8	23	5,166.72	8	7	8	23	5,166.72	7	8	8	23	5,166.72	92	224.64	20,666.88		
62	43211503-LAP-004	LAPTOP, for Mid-range Users	unit	1	2	1	4	169,520.00	1	1	0	2	84,760.00	0	1	1	2	84,760.00	1	0	0	1	42,380.00	9	42,380.00	381,420.00		
63	43211503-LAP-003	LAPTOP, Lightweight	unit	1	1	0	2	93,600.00	0	1	1	2	93,600.00	1	1	0	2	93,600.00	0	1	1	2	93,600.00	8	46,800.00	374,400.00		
64	43211308-MG-C02	COMPUTER MOUSE, Wireless	unit	3	3	3	9	1,525.68	3	3	3	9	1,525.68	1	2	2	5	847.60	2	1	2	5	847.60	28	169.52	4,745.36		
65	43212302-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00		
66	43212302-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00		
67	43212305-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,053.04	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																												
68	30101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00		
69	30101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 16 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																												
70	31201610-GL-J01	GLUE, all-purpose	jar	4	5	4	13	919.36	5	4	4	13	919.36	5	4	4	13	919.36	4	5	4	13	919.36	52	70.72	3,677.44		
71	31151904-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	60	22.95	1,353.00		
72	31151904-SW-G01	STAPLE WIRE, standard	box	22	23	22	67	1,591.92	19	19	19	57	1,354.32	17	18	17	52	1,235.52	18	17	17	52	1,235.52	228	23.76	5,417.28		
73	31201502-TA-B01	TAPE, electrical	roll	13	14	14	41	797.45	5	6	5	16	311.20	7	8	7	22	427.90	5	6	5	16	311.20	95	19.45	1,847.75		
74	31201509-TA-M01	TAPE, masking, 24mm	roll	8	9	9	26	1,608.88	9	9	8	26	1,608.88	8	9	9	26	1,608.88	9	9	8	26	1,608.88	104	61.08	6,435.52		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	1 st AMOUNT	April	May	June	Q2	2 nd AMOUNT	July	Aug	Sept	Q3	3 rd AMOUNT	Oct	Nov	Dec	Q4	4 th AMOUNT						
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	16	16	16	48	5,815.68	16	16	16	48	5,815.68	16	16	16	48	5,815.68	16	16	16	48	5,815.68	192	121.16			23,262.72	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	13	14	14	41	1,236.56	14	14	13	41	1,236.56	13	14	14	41	1,236.56	14	13	14	41	1,236.56	164	30.16			4,946.24	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	14	13	14	41	469.04	13	14	14	41	469.04	14	13	14	41	469.04	13	14	14	41	469.04	164	11.44			1,876.16	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	13	14	14	41	990.72	14	13	14	41	990.72	14	14	13	41	990.72	13	14	14	41	990.72	164	23.92			3,922.88	
79	31151507-TW-F01	TWINE, plastic	roll	1	1	1	3	212.16	1	1	1	3	212.16	1	1	1	3	212.16	1	1	1	3	212.16	12	30.72			849.64	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
80	41111504-PL-P02	RULER, flexible, plastic, 450mm	piece	2	2	2	6	124.80	2	2	2	6	124.80	2	2	2	6	124.80	2	2	2	6	124.80	24	20.80			499.20	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
81	44121612-EL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00			0.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	1	0	1	10,104.64	0	0	1	1	10,104.64	1	0	0	1	10,104.64	4	10,104.64			40,418.56	
83	44101307-CA-C01	CALCULATOR, Compact	unit	2	3	2	7	2,009.28	3	2	2	7	2,009.28	2	2	3	7	2,009.28	3	2	2	7	2,009.28	28	287.04			8,097.12	
84	44121710-CH-W01	CHALK, white enamel	box	1	2	2	5	164.85	2	2	1	5	164.85	2	1	2	5	164.85	2	1	1	4	131.88	19	32.97			626.43	
85	44122305-BF-C01	CLIP, backfold, 19mm	box	7	8	7	22	205.92	8	7	7	22	205.92	7	8	7	22	205.92	7	7	8	22	205.92	88	9.36			823.68	
86	44122305-BF-C02	CLIP, backfold, 23mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60			1,872.00	
87	44122305-BF-C03	CLIP, backfold, 33mm	box	10	11	11	32	865.28	11	11	10	32	865.28	11	10	11	32	865.28	10	11	11	32	865.28	128	27.04			3,461.12	
88	44122305-BF-C04	CLIP, backfold, 50mm	box	11	12	12	35	2,111.20	12	12	11	35	2,111.20	11	12	12	35	2,111.20	11	12	12	35	2,111.20	140	60.32			8,444.80	
89	44121801-CT-F02	CORRECTION TAPE	piece	34	35	35	104	1,199.12	31	32	31	94	1,063.82	31	32	31	94	1,063.82	32	31	31	94	1,063.82	386	11.53			4,450.58	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	3	3	8	253.76	3	3	2	8	253.76	3	2	3	8	253.76	3	2	3	8	253.76	32	31.72			1,015.04	
91	44111515-CF-B01	DATA FILE BOX	piece	33	34	33	100	7,720.00	33	33	34	100	7,720.00	34	33	33	100	7,720.00	34	33	33	100	7,720.00	400	77.20			30,880.00	
92	44122011-CF-F01	DATA FOLDER	piece	316	317	317	950	65,208.00	300	300	300	900	61,776.00	300	300	300	900	61,776.00	300	300	300	900	61,776.00	3600	68.64			250,536.00	
93	44103202-CO-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78			0.00	
94	44121506-EN-C01	ENVELOPE, Documentary, A4	box	7	8	8	23	19,327.36	8	8	7	23	19,327.36	8	7	8	23	19,327.36	7	8	8	23	19,327.36	92	840.32			77,309.44	
95	44121506-EN-C02	ENVELOPE, Documentary, legal	box	4	5	4	13	14,020.24	5	4	4	13	14,020.24	4	5	4	13	14,020.24	4	5	4	13	14,020.24	52	1,078.48			56,080.96	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	1	0	1	2	2,749.76	1	1	0	2	2,749.76	0	1	1	2	2,749.76	1	1	0	2	2,749.76	8	1,374.88			10,999.04	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.48			0.00	
98	44121506-EN-M02	ENVELOPE, Mailing	box	2	2	2	6	2,801.76	2	2	2	6	2,801.76	2	2	2	6	2,801.76	2	2	2	6	2,801.76	24	466.56			11,207.04	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	538.32			0.00	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	2	2	5	61.65	2	2	1	5	61.65	2	1	2	5	61.65	2	1	2	5	61.65	20	12.33			246.60	
101	44122118-FA-P01	FASTENER	box	24	24	24	72	6,814.08	24	24	24	72	6,814.08	24	24	24	72	6,814.08	24	24	24	72	6,814.08	288	94.64			27,256.32	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	8	9	8	25	2,130.00	8	9	8	25	2,130.00	8	8	9	25	2,130.00	9	8	8	25	2,130.00	100	85.20			8,520.00	
103	44122018-FT-C01	FILE TAB DIVIDER, A4	pack	8	9	8	25	572.00	9	8	8	25	572.00	8	8	9	25	572.00	8	9	8	25	572.00	100	22.88			2,288.00	
104	44122018-FT-C02	FILE TAB DIVIDER, Legal	pack	8	9	8	25	650.00	9	8	8	25	650.00	8	8	9	25	650.00	8	9	8	25	650.00	100	26.00			2,600.00	
105	44122011-FO-F01	FOLDER, flancy with slide, A4	bundle	1	0	0	1	291.20	0	1	0	1	291.20	0	0	1	1	291.20	0	1	0	1	291.20	4	291.20			1,164.80	
106	44122011-FO-F02	FOLDER, flancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.80			0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	1	0	0	1	187.54	1	0	0	1	187.54	0	1	0	1	187.54	0	1	0	1	187.54	4	187.54			750.16	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	1	1	0	2	477.14	1	0	1	2	477.14	0	1	1	2	477.14	0	1	1	2	477.14	8	298.57			1,908.56	
109	44122027-FO-F01	FOLDER, presboard	box	1	2	2	5	4,763.20	2	2	1	5	4,763.20	2	1	2	5	4,763.20	2	2	1	5	4,763.20	20	952.64			19,052.80	
110	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	389.96			0.00	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0.00	
112	44122008-IT-T01	INDEX TAB	box	1	1	0	2	126.22	1	0	1	2	126.22	1	1	0	2	126.22	0	1	1	2	126.22	8	63.11			504.89	
113	44111515-IF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88			0.00	
114	44121718-MA-F01	MARKER, Fluorescent	set	5	6	6	17	724.88	6	6	5	17	724.88	5	6	6	17	724.88	6	6	5	17	724.88	68	42.64			2,899.52	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	9	9	9	27	421.20	9	9	9	27	421.20	9	9	9	27	421.20	9	9	9	27	421.20	108	15.60			1,684.80	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	8	9	8	25	390.00	9	8	8	25	390.00	9	8	8	25	390.00	8	8	9	25	390.00	100	15.60	</			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
128	4412037-FB-P10	BINDING RING/COMB, plastic, 32 mm	piece	20	20	20	60	16,453.60	20	20	20	60	16,453.60	20	20	20	60	16,453.60	20	20	20	60	16,453.60	240	274.23	65,815.20
129	4412201-RU-B01	RUBBER BAND No. 18	box	1	2	2	5	826.80	2	1	2	5	826.80	2	1	2	5	826.80	2	1	2	5	826.80	20	165.36	3,307.20
130	4412105-SP-F01	STAMP PAD, felt	piece	5	6	5	16	682.24	5	5	6	16	682.24	4	5	4	13	554.32	5	4	4	13	554.32	56	42.64	2,473.12
131	44121618-SG-S01	SCISSORS, symmetrical/asymmetrical	pair	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	60	41.60	2,496.00
132	44121615-ST-S01	STAPLER, standard type	piece	3	4	4	11	1,601.60	4	4	3	11	1,601.60	4	3	4	11	1,601.60	4	4	3	11	1,601.60	44	145.60	6,406.40
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44121613-SP-P02	STAPLE REMOVER, plier-type	piece	5	5	5	15	717.60	5	5	5	15	717.60	5	5	5	15	717.60	5	5	5	15	717.60	60	47.84	2,870.40
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	3	3	8	624.00	3	3	2	8	624.00	2	3	3	8	624.00	3	3	2	8	624.00	32	78.00	2,496.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	0	2	180.96	0	1	1	2	180.96	1	0	1	2	180.96	1	1	0	2	180.96	8	90.48	723.94
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LF-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
144	14111514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	10	10	10	30	1,185.60	10	10	10	30	1,185.60	10	10	10	30	1,185.60	10	10	10	30	1,185.60	120	39.52	4,742.40
145	14111514-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.44	0.00
146	14111514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	8	9	8	25	1,508.00	9	8	8	25	1,508.00	8	9	8	25	1,508.00	8	9	8	25	1,508.00	100	60.32	6,032.00
147	14111514-AB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	33	34	33	100	17,992.00	34	33	33	100	17,992.00	33	34	33	100	17,992.00	34	33	33	100	17,992.00	400	179.92	71,968.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	16	17	17	50	10,556.00	17	17	16	50	10,556.00	16	17	17	50	10,556.00	17	16	17	50	10,556.00	200	211.12	42,224.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-A01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	15	16	15	46	3,348.80	16	15	15	46	3,348.80	15	16	15	46	3,348.80	15	16	15	46	3,348.80	194	72.80	13,995.20
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	8	9	8	26	2,731.04	9	9	8	26	2,731.04	8	9	9	26	2,731.04	9	8	9	26	2,731.04	304	105.04	10,924.16
156	14111704-TT-F01	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	6	7	7	20	2,017.60	7	7	6	20	2,017.60	7	6	7	20	2,017.60	7	6	7	20	2,017.60	80	100.68	8,070.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-G01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																										
159	30121509-IP-A01	INSECTICIDE	can	9	9	9	27	6,963.84	9	9	9	27	6,963.84	9	9	9	27	6,963.84	9	9	9	27	6,963.84	108	257.92	27,855.36
PRINTED PUBLICATIONS																										
160	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9104)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BI-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,049.32	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00</	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	44103105+R-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.2368	0.00
19	44103105+R-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105+P-B30	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105+P-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105+P-B49	INK CARTRIDGE, HP C1565AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105+P-C49	INK CARTRIDGE, HP C1566AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105+R-B43	INK CARTRIDGE, HP C1567AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80	0.00
25	44103105+R-C43	INK CARTRIDGE, HP C1568AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105+R-M43	INK CARTRIDGE, HP C1569AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105+R-Y43	INK CARTRIDGE, HP C1570AA (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105+P-B36	INK CARTRIDGE, HP C1571AA (HP63), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105+P-T36	INK CARTRIDGE, HP C1572AA (HP63), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105+P-B33	INK CARTRIDGE, HP C1573AA (HP63), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56	0.00
31	44103105+P-T33	INK CARTRIDGE, HP C1574AA (HP63), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56	0.00
32	44103105+P-B42	INK CARTRIDGE, HP C1575AA (HP63), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105+P-C42	INK CARTRIDGE, HP C1576AA (HP63), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105+P-M42	INK CARTRIDGE, HP C1577AA (HP63), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105+P-Y42	INK CARTRIDGE, HP C1578AA (HP63), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105+P-T43	INK CARTRIDGE, HP C1579AA (HP63), Tri-color	cart	1	0	0	1	424.32	0	1	0	1	424.32	0	0	1	1	424.32	1	0	0	1	424.32	4	424.32	1,697.28
37	44103105+P-B43	INK CARTRIDGE, HP C1580AA (HP63), Black	cart	1	1	0	2	848.64	0	1	1	2	848.64	1	0	1	2	848.64	1	1	0	2	848.64	8	424.32	3,394.56
38	44103105+P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
39	44103105+P-M50	INK CARTRIDGE, HP L0552AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
40	44103105+P-Y50	INK CARTRIDGE, HP L0553AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
41	44103105+P-B50	INK CARTRIDGE, HP L0554AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
42	44103105+R-C46	INK CARTRIDGE, HP L0555AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105+R-M46	INK CARTRIDGE, HP L0556AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105+R-Y46	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105+R-B46	INK CARTRIDGE, HP L0558AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105+P-C51	INK CARTRIDGE, HP T6L09AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105+P-M51	INK CARTRIDGE, HP T6L10AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105+P-Y51	INK CARTRIDGE, HP T6L11AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105+P-B51	INK CARTRIDGE, HP T6L12AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	618.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.96	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,369.36	0.00
62	44103103+P-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103+P-B14	TONER CARTRIDGE, HP CB450A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103+P-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,342.00	0.00
65	44103103+P-B21	TONER CARTRIDGE, HP CE270A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103+P-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,593.40	0.00
68	44103103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103+P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103+P-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,152.80	0.00
72	44103103+P-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
73	44103103+P-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103+P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103+P-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.90	0.00
76	44103103+P-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103+P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103+P-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	44103103+P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103+P-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103+P-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,490.00	0.00
82	44103103+P-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,490.00	0.00
83	44103103+P-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,490.00	0.00
84	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.30	0.00
85	44103103+H-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.90	0.00
86	44103103+P-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
87	44103103+P-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
88	44103103+P-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.00	0.00
89	44103103+P-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
90	44103103+P-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,350.52	0.00
91	44103103+P-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
92	44103103+H-B31	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
93	44103103+P-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
94	44103103+H-B32	TONER CARTRIDGE, HP CF252X (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,628.00	0.00
95	44103103+P-B30	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
96	44103103+P-C30	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
97	44103103+P-Y30	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103+P-M30	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103+P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103+P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103+P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103+H-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
109	44103103+P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
110	44103103+H-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103+P-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103+H-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103+P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103+H-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103+P-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,74	

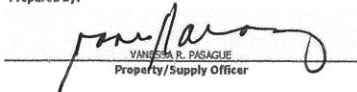
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	4323201-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323202-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323203-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43232004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233005-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	216	216	216	648	9,383.04	216	216	216	648	9,383.04	220	220	220	660	9,556.80	220	220	220	660	9,556.80	2616	14.48	37,879.68
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	1	1	3	894,000.00	1	0	0	1	298,000.00	1	0	0	1	298,000.00	1	0	0	1	298,000.00	6	298,000.00	1,788,000.00
3	80141505-TS-003	LAMINATING FILM	pack	5	5	5	15	43,125.00	5	5	5	15	43,125.00	5	5	5	15	43,125.00	5	5	5	15	43,125.00	60	2,875.00	172,500.00
4	80141505-TS-004	STICKER PAPER	pack	6	7	7	20	4,000.00	7	7	6	20	4,000.00	7	7	6	20	4,000.00	7	7	6	20	4,000.00	80	200.00	16,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	10	11	11	32	1,380.16	11	11	10	32	1,380.16	10	11	11	32	1,380.16	11	10	11	32	1,380.16	128	43.13	5,520.64
6	80141505-TS-006	PHOTO PAPER	pack	20	20	20	60	12,600.00	20	20	20	60	12,600.00	20	20	20	60	12,600.00	20	20	20	60	12,600.00	240	210.00	50,400.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	8	9	8	25	5,750.00	8	9	8	25	5,750.00	8	9	8	25	5,750.00	8	9	8	25	5,750.00	100	230.00	23,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	1	1	0	2	32,400.00	1	1	0	2	32,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	3	4	4	11	615,153.98	2	3	2	7	391,461.56	3	3	3	9	503,307.72	2	3	2	7	391,461.56	34	55,923.08	1,901,394.72
12	80141505-TS-012	SMART TELEVISION	unit	1	1	1	3	144,000.00	1	0	1	2	96,000.00	1	1	1	3	144,000.00	1	1	0	2	96,000.00	30	48,000.00	480,000.00
13	80141505-TS-013	WHITE BOARD	piece	4	5	4	13	32,391.58	2	2	1	5	12,458.30	2	2	1	5	12,458.30	2	2	1	5	12,458.30	28	2,491.66	69,766.48
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	11	11	11	33	6,600.00	11	11	11	33	6,600.00	11	11	11	33	6,600.00	11	11	11	33	6,600.00	132	200.00	26,400.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	7	8	6	23	14,030.00	1	1	1	3	1,830.00	8	7	8	23	14,030.00	1	1	1	3	1,830.00	52	610.60	31,720.00
21	80141505-TS-021	PAINT	gallon	16	16	16	48	40,214.40	16	16	16	48	40,214.40	9	10	9	28	23,458.40	9	10	9	28	23,458.40	152	837.80	127,345.60
22	80141505-TS-022	COLORLED PAPER	pack	1	0	1	2	500.00	1	0	1	2	500.00	1	1	0	2	500.00	1	1	0	2	500.00	8	250.00	2,000.00
23	80141505-TS-023	BOND PAPER	ream	152	153	152	457	232,357.08	142	143	142	427	217,103.88	142	143	142	427	217,103.88	142	143	142	427	217,103.88	1738	508.44	883,668.72
24	80141505-TS-024	PUSH PIN	pack	7	8	7	22	1,073.60	8	7	7	22	1,073.60	7	7	8	22	1,073.60	8	7	7	22	1,073.60	88	48.80	4,294.40
25	80141505-TS-025	DOOR MAT	piece	14	14	14	42	9,938.46	14	14	14	42	9,938.46	14	14	14	42	9,938.46	14	14	14	42	9,938.46	168	236.63	39,753.84
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DECORANT CAKE	piece	11	12	12	35	1,786.75	12	12	11	35	1,786.75	12	12	11	35	1,786.75	12	12	11	35	1,786.75	140	51.05	7,147.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	10	11	11	32	302,769.28	4	5	5	14	132,461.56	5	5	4	14	132,461.56	4	5	4	13	123,000.02	72	9,461.54	680,692.42
31	80141505-TS-031	MARULA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	15	15	15	45	418,500.00	9	9	9	27	251,100.00	13	13	13	39	362,700.00	7	7	7	21	195,300.00	132	9,300.00	1,227,600.00
33	80141505-TS-033	PHOLOK	piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49 801415C-TS-049 LAMINATING MACHINE	unit	1	0	0	1	6,000.00	0	1	0	1	6,000.00	0	0	1	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00
50 801415C-TS-050 RUB. FILTERS	piece	14	15	15	44	99,793.40	11	12	11	34	77,066.78	14	15	14	43	97,466.81	11	11	11	33	74,800.11	154	2,366.67	349,067.18
51 801415C-TS-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 801415C-TS-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 801415C-TS-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 801415C-TS-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 801415C-TS-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 801415C-TS-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 801415C-TS-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 801415C-TS-058 TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 801415C-TS-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 801415C-TS-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 801415C-TS-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 801415C-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 801415C-TS-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 801415C-TS-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 801415C-TS-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

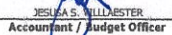
A. TOTAL		P	11,526,728.10
B. ADDITIONAL PROVISION FOR INFLATION (18% of TOTAL)		P	1,152,672.01
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)			
D. GRAND TOTAL (A + B + C)		P	12,679,400.91
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


VANESSA R. PASAGUE
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JESUA S. WILLAISTER
Accountant / Budget Officer

Approved by:


AMINAH P. BAYAT
Head of Office Agency

Date Prepared: 16-Aug-23