

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-0 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

set be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph). be provided accurately. E catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items. 'review any items or rows on this form, otherwise the form will be deemed invalid. f on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form. shall be deemed invalid. ved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has yes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2984426 (Smart) or 0942-8255199 (Smart), or email appsales@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-Asayan del Norte DSO
Region: CAGAMA
Address: J. ROSALES AVENUE,
BUTUAN CITY

Agency Code/UAOS: NO CODE
Contact Person: MAR LUVINDINA B. PACILAN
Position: ACTING A.O II (S.O II)
E-mail: marlupacilana@dpwh.gov.ph
Telephone/Mobile Nos: 342-51162

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for this year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
DBM (MAIN WAREHOUSE AND DEPOTS)																								
HYGIENICS																								
ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
IND ACCESSORIES AND SUPPLIES																								
LEADBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
LEADBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
RASER, plastic/rubber	piece	0	0	0	0	0.00	70	70	70	210	1,754.60	70	70	70	210	1,754.60	80	80	80	240	1,982.40	600	8.26	
GN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
GN PEN, Fine Tip, Black	piece	30	30	30	90	4,024.80	30	30	30	90	4,024.80	30	30	30	90	4,024.80	30	30	30	90	4,024.80	360	44.72	
GN PEN, Medium Tip, Black	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20	
GN PEN, Extra Fine Tip, Blue	piece	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	120	22.20	
GN PEN, Fine Tip, Blue	piece	30	30	30	90	4,024.80	30	30	30	90	4,024.80	30	30	30	90	4,024.80	30	30	30	90	4,024.80	360	44.72	
GN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
GN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
GN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
GN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
APPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
IND SUPPLIES																								
UMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
TIMEEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
ISORIES																								
TERY, dry cell, size AA	pack	10	10	10	30	614.70	10	10	10	30	614.70	10	10	10	30	614.70	10	10	10	30	614.70	120	20.49	
TERY, dry cell, size AAA	pack	10	10	10	30	590.20	10	10	10	30	590.20	10	10	10	30	590.20	10	10	10	30	590.20	120	18.34	
IES																								
FRESHENER	can	10	10	10	30	2,618.30	10	10	10	30	2,618.30	10	10	10	30	2,618.30	10	10	10	30	2,618.30	120	87.41	
10.00																								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																	Total Quantity for this year	Price	Total Amount for this year
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 Amount			
ROOM (Walk Tambo)		piece	0	0	0	0	0.00	4	4	4	12	1,497.60	3	3	3	3	9	1,123.20	30	3,744.00		
ROOM (Walk Trg-dry)		piece	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	60	1,950.00			
LEANER, Toilet Bowl and Urinal		bottle	5	5	5	15	624.00	5	5	5	15	624.00	5	10	10	25	1,940.00	80	3,258.00			
LEANER, Scouring Powder		plastic container	0	0	0	0	0.00	15	15	15	45	1,076.40	10	10	10	30	712.80	105	2,811.60			
ETERNENT BAR		piece	10	0	0	10	93.40	10	0	0	10	93.40	10	0	0	10	93.40	40	3,735.60			
ETERNENT POWDER, all purpose		pouch	0	0	0	0	0.00	10	10	10	30	1,622.40	10	10	10	30	1,622.40	90	4,807.20			
DISINFECTANT SPRAY		can	10	10	0	20	2,797.80	10	10	0	20	2,797.80	10	10	0	20	2,797.80	80	11,191.20			
LIST PAN		piece	1	0	0	1	46.80	1	0	0	1	46.80	1	0	0	1	46.80	4	187.20			
LOOK WAX, paste type, red		can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
JANTURE CLEANER		can	1	0	0	1	141.39	1	0	0	1	141.39	1	0	0	1	141.39	4	565.56			
MID SOAP, liquid, 500mL		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
OP BUCKET		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
MS		lido	1	1	1	3	208.41	1	1	1	3	208.41	1	1	1	3	208.41	12	833.64			
OURING PAD		pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
ASHBAG, XL size		roll/pack	20	20	20	60	7,890.00	15	15	15	45	5,890.00	15	15	15	45	5,890.00	200	26,000.00			
ASHBAG, Large size		roll/pack	20	20	20	60	3,856.80	15	15	15	45	2,467.40	15	15	15	45	2,467.40	200	11,856.00			
ASHBAG, XL size		roll/pack	20	20	20	60	5,953.60	15	15	15	45	4,185.20	15	15	15	45	4,185.20	200	18,912.00			
ASTEBASKET		piece	10	10	10	30	1,310.40	10	10	10	30	1,310.40	0	0	0	0	0.00	60	2,620.80			
BROWNS																						
K, for stamp pad		bottle	5	5	5	15	431.85	5	5	5	15	431.85	5	5	5	15	431.85	60	1,727.40			
GITAL VOICE RECORDER																						
		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
ETATE																						
ROOM FILM, Legal size		roll	10	10	10	30	37,315.20	10	10	10	30	37,315.20	10	10	10	30	37,315.20	120	1,493.84			
		box	10	10	10	30	10,554.90	10	10	10	30	10,554.90	10	10	10	30	10,554.90	120	42,219.60			
IE EXTINGUISHER, dry chemical																						
		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
LUPPINE NATIONAL FLAG																						
		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
NORLOC CHAIR, beige																						
		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
NORLOC CHAIR, white																						
		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
AIR CIRCULATION																						
ICTRIC FAN, ceiling mount, orbit type		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
ICTRIC FAN, industrial, ground type		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
ICTRIC FAN, stand type		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
ICTRIC FAN, wall mount		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
TION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
RTOP, for Basic Users		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
RTOP, for Mid-Range Users		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
ESBIAL HARD DRIVE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
SH DRIVE		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
TOP COMPUTER, for Mid-range Users		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
TOP COMPUTER, Lightweight		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
PUTER MOUSE, Wireless		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4
		Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,436.89
ACCESSORIES																							
RIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.61	0.00	
RIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	208.82	0.00	
PAID SUPPLIES																							
BLUE, all-purpose	bottle	10	0	0	10	621.40	10	0	0	10	621.40	10	0	0	10	621.40	10	0	0	10	621.40	62.14	2,485.40
STAPLE WIRE, heavy duty (divider type), 23/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.40	0.00	
STAPLE WIRE, standard	box	30	30	30	90	2,138.40	30	30	30	90	2,138.40	30	30	30	90	2,138.40	30	30	30	90	2,138.40	23.76	8,553.60
TAPE, electrical	roll	0	0	0	0	0.00	10	10	10	30	583.50	10	10	10	30	583.50	5	5	5	15	291.75	75	1,458.75
TAPE, masking, 24mm	roll	0	0	0	0	0.00	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	45	2,905.60
TAPE, masking, 48 mm	roll	0	0	0	0	0.00	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	45	8,167.40
TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	45	22.36
TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	10	10	10	30	530.40	10	10	10	30	530.40	10	10	10	30	530.40	90	1,006.20
TAPE, transparent, 24mm	roll	0	0	0	0	0.00	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	90	1,091.20
TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,031.30
WIRE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
NO TESTING EQUIPMENT																							
JALR, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.93	0.00	
TOOLS AND SUPPLIES																							
LADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.37	0.00	
ENDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9,534.72	0.00	
ENDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	259.89	0.00	
ALCUATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	235.77	0.00	
HAUX, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.97	0.00	
LIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	1,173.20
LIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	1,472.00
LIP, backfold, 32mm	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	3,993.60
LIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	7,238.40
CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	3,240.00
JUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
ATA FILE BOX	piece	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	10	10	10	30	4,376.70	120	17,906.80
ATA FOLDER	piece	50	50	50	150	12,461.50	50	50	50	150	12,461.50	50	50	50	150	12,461.50	50	50	50	150	12,461.50	360	28,883.60
ATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
VELOPE, Documentary, A4	box	0	0	0	0	0.00	1	1	1	3	2,489.76	0	0	0	0	0.00	0	0	0	0	0.00	3	2,489.76
VELOPE, Documentary, legal	box	0	0	0	0	0.00	1	1	1	3	3,172.74	0	0	0	0	0.00	0	0	0	0	0.00	3	3,172.74
VELOPE, Expanding, Kraft	box	0	0	0	0	0.00	1	1	1	3	2,818.85	0	0	0	0	0.00	0	0	0	0	0.00	3	2,818.85
VELOPE, Expanding, Plastic	box	0	0	0	0	0.00	1	1	1	3	91.47	0	0	0	0	0.00	0	0	0	0	0.00	3	91.47
VELOPE, Mailing	box	0	0	0	0	0.00	1	1	1	3	1,297.56	0	0	0	0	0.00	0	0	0	0	0.00	3	1,297.56
VELOPE, Mailing, with window	box	0	0	0	0	0.00	1	1	1	3	1,538.16	0	0	0	0	0.00	0	0	0	0	0.00	3	1,538.16
ASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	1	0	0	1	14.48	1	0	0	1	14.48	1	0	0	1	14.48	3	43.44
STENER	box	0	0	0	0	0.00	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	90	8,517.60
LE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
LE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
LE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
LDIV, Fancy with slots, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
LDIV, Fancy with slots, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Price	Total Quantity for this year	Total Amount for this year
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
OLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
OLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00
OLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.64	0.00
OLDER with tab, A4	pack	1	0	0	1	379.60	1	0	0	1	379.60	1	0	0	1	379.60	1	0	0	1	379.60	4	379.60	1,518.40
OLDER with tab, Legal	pack	1	0	0	1	413.92	1	0	0	1	413.92	1	0	0	1	413.92	1	0	0	1	413.92	4	413.92	1,695.68
INDEX TAB	box	10	0	0	10	676.00	10	0	0	10	676.00	10	0	0	10	676.00	10	0	0	10	676.00	40	676.00	2,704.00
ARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.11	0.00
ARKER, Permanent, Black	piece	10	0	0	10	82.70	10	0	0	10	82.70	10	0	0	10	82.70	10	0	0	10	82.70	40	82.70	330.80
ARKER, Permanent, Blue	piece	10	0	0	10	82.70	10	0	0	10	82.70	10	0	0	10	82.70	10	0	0	10	82.70	40	82.70	330.80
ARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
ARKER, Whiteboard, Black	piece	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	20	96.5	193.00
ARKER, Whiteboard, Blue	piece	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	20	96.5	193.00
ARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
PAPER CLIP, vinyl/plastic coated, 33mm	box	15	15	15	45	396.00	15	15	15	45	396.00	15	15	15	45	396.00	15	15	15	45	396.00	180	8.82	1,587.60
PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	15	15	15	45	875.70	15	15	15	45	875.70	15	15	15	45	875.70	15	15	15	45	875.70	180	18.46	3,302.40
PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.06	0.00
PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
PENCIL, leadgraphite, with eraser	box	5	5	5	15	670.65	5	5	5	15	670.65	5	5	5	15	670.65	5	5	5	15	670.65	60	44.71	2,682.60
PENCIL SHARPENER	piece	2	0	0	2	472.16	2	0	0	2	472.16	2	0	0	2	472.16	2	0	0	2	472.16	8	236.08	1,886.64
ANCHER, paper, heavy duty	piece	5	0	0	5	709.60	5	0	0	5	709.60	5	0	0	5	709.60	5	0	0	5	709.60	20	153.02	3,070.40
JBBER BAND No. 18	box	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	135.20	2,704.00
*AMP PAD, felt	piece	5	5	5	15	898.80	5	5	5	15	898.80	5	5	5	15	898.80	5	5	5	15	898.80	60	36.92	2,215.20
ISSIORS, symmetrical/asymmetrical	pair	10	0	0	10	695.20	10	0	0	10	695.20	10	0	0	10	695.20	10	0	0	10	695.20	40	66.52	2,660.80
*APLER, standard type	piece	5	0	0	5	988.00	5	0	0	5	988.00	5	0	0	5	988.00	5	0	0	5	988.00	20	197.60	3,952.00
*APLER, heavy duty (sander)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00
*APLE REMOVER, pier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00
PE DISPENSER, table top	piece	5	0	0	5	387.90	5	0	0	5	387.90	5	0	0	5	387.90	5	0	0	5	387.90	20	77.58	1,551.60
15																								
RTOLUNA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
MPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	940.36	0.00
MPUTER CONTINUOUS FORM, 1 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,472.82	0.00
YEPAD, stick-on, 50mm x 76mm	pad	35	35	35	105	3,891.30	35	35	35	105	3,891.30	35	35	35	105	3,891.30	35	35	35	105	3,891.30	420	37.06	15,665.20
YEPAD, stick-on, 76mm x 100mm	pad	35	35	35	105	6,224.40	35	35	35	105	6,224.40	35	35	35	105	6,224.40	35	35	35	105	6,224.40	420	59.28	24,897.60
YEPAD, stick-on, 76mm x 76mm	pad	35	35	35	105	5,468.00	35	35	35	105	5,468.00	35	35	35	105	5,468.00	35	35	35	105	5,468.00	420	52.00	21,840.00
ENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
PER, MULTICOPY A4	ream	50	50	50	150	32,070.00	50	50	50	150	32,070.00	50	50	50	150	32,070.00	50	50	50	150	32,070.00	600	213.90	128,360.00
PER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	232.96	0.00
PER, MULTIPURPOSE A4	ream	280	280	280	840	115,701.60	280	280	280	840	115,701.60	280	280	280	840	115,701.60	280	280	280	840	115,701.60	3360	137.74	462,806.40
PER, MULTIPURPOSE LEGAL	ream	10	10	10	30	4,787.30	10	10	10	30	4,787.30	10	10	10	30	4,787.30	10	10	10	30	4,787.30	120	138.81	16,656.20
D PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.83	0.00
PER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
CORD BOOK, 300 PAGES	book	20	20	20	60	5,892.00	20	20	20	60	5,892.00	20	20	20	60	5,892.00	20	20	20	60	5,892.00	240	91.70	22,008.00
CORD BOOK, 500 PAGES	book	40	40	40	120	14,847.20	40	40	40	120	14,847.20	40	40	40	120	14,847.20	40	40	40	120	14,847.20	480	124.56	59,788.80
ISUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
LET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for this year	Price	Total Amount for this year
		Q1 AMOUNT												Q4 AMOUNT					
		Jan	Feb	Mar	Q1	April	May	June	Q2	Q3 AMOUNT	July	Aug	Sept		Q3				
AIRBORNE																			
AND SANITIZER																			
IS																			
ISCTIDE																			
ANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184 and its IRR)																			
TOCOPPER SUPPLIES (CONSUMABLES)																			
RUM CARTRIDGE, BROTHER DR-3455, Black																			
IK CARTRIDGE, CANON CL-741, Colored																			
IK CARTRIDGE, CANON CL-811, Colored																			
IK CARTRIDGE, CANON PG-740, Black																			
IK CARTRIDGE, CANON PG-610, Black																			
IK CARTRIDGE, EPSON C13T664100 (T6641), Black																			
IK CARTRIDGE, EPSON C13T664200 (T6642), Cyan																			
IK CARTRIDGE, EPSON C13T664300 (T6643), Magenta																			
IK CARTRIDGE, EPSON C13T664400 (T6644), Yellow																			
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IK CARTRIDGE, HP FB375A (HP680), Yellow																			
IK CARTRIDGE, HP FB376A (HP680), Cyan																			
IK CARTRIDGE, HP FB377A (HP680), Magenta																			
IK CARTRIDGE, HP FB378A (HP680), Yellow																			
IK CARTRIDGE, HP FB379A (HP680), Cyan																			
IK CARTRIDGE, HP FB380A (HP680), Magenta																			
IK CARTRIDGE, HP FB381A (HP680), Yellow																			
IK CARTRIDGE, HP FB382A (HP680), Cyan																			
IK CARTRIDGE, HP FB383A (HP680), Magenta																			
IK CARTRIDGE, HP FB384A (HP680), Yellow																			
IK CARTRIDGE, HP FB385A (HP680), Cyan																			
IK CARTRIDGE, HP FB386A (HP680), Magenta																			
IK CARTRIDGE, HP FB387A (HP680), Yellow																			
IK CARTRIDGE, HP FB388A (HP680), Cyan																			
IK CARTRIDGE, HP FB389A (HP680), Magenta																			
IK CARTRIDGE, HP FB390A (HP680), Yellow																			
IK CARTRIDGE, HP FB391A (HP680), Cyan																			
IK CARTRIDGE, HP FB392A (HP680), Magenta																			
IK CARTRIDGE, HP FB393A (HP680), Yellow																			
IK CARTRIDGE, HP FB394A (HP680), Cyan																			
IK CARTRIDGE, HP FB395A (HP680), Magenta																			
IK CARTRIDGE, HP FB396A (HP680), Yellow																			
IK CARTRIDGE, HP FB397A (HP680), Cyan																			
IK CARTRIDGE, HP FB398A (HP680), Magenta																			
IK CARTRIDGE, HP FB399A (HP680), Yellow																			
IK CARTRIDGE, HP FB400A (HP680), Cyan																			
IK CARTRIDGE, HP FB401A (HP680), Magenta																			
IK CARTRIDGE, HP FB402A (HP680), Yellow																			
IK CARTRIDGE, HP FB403A (HP680), Cyan																			
IK CARTRIDGE, HP FB404A (HP680), Magenta																			
IK CARTRIDGE, HP FB405A (HP680), Yellow																			
IK CARTRIDGE, HP FB406A (HP680), Cyan																			
IK CARTRIDGE, HP FB407A (HP680), Magenta																			
IK CARTRIDGE, HP FB408A (HP680), Yellow																			
IK CARTRIDGE, HP FB409A (HP680), Cyan																			
IK CARTRIDGE, HP FB410A (HP680), Magenta																			
IK CARTRIDGE, HP FB411A (HP680), Yellow																			
IK CARTRIDGE, HP FB412A (HP680), Cyan																			
IK CARTRIDGE, HP FB413A (HP680), Magenta																			
IK CARTRIDGE, HP FB414A (HP680), Yellow																			
IK CARTRIDGE, HP FB415A (HP680), Cyan																			
IK CARTRIDGE, HP FB416A (HP680), Magenta																			
IK CARTRIDGE, HP FB417A (HP680), Yellow																			
IK CARTRIDGE, HP FB418A (HP680), Cyan																			
IK CARTRIDGE, HP FB419A (HP680), Magenta																			
IK CARTRIDGE, HP FB420A (HP680), Yellow																			
IK CARTRIDGE, HP FB421A (HP680), Cyan																			
IK CARTRIDGE, HP FB422A (HP680), Magenta																			
IK CARTRIDGE, HP FB423A (HP680), Yellow																			
IK CARTRIDGE, HP FB424A (HP680), Cyan																			
IK CARTRIDGE, HP FB425A (HP680), Magenta																			
IK CARTRIDGE, HP FB426A (HP680), Yellow																			
IK CARTRIDGE, HP FB427A (HP680), Cyan																			
IK CARTRIDGE, HP FB428A (HP680), Magenta																			
IK CARTRIDGE, HP FB429A (HP680), Yellow																			
IK CARTRIDGE, HP FB430A (HP680), Cyan																			
IK CARTRIDGE, HP FB431A (HP680), Magenta																			
IK CARTRIDGE, HP FB432A (HP680), Yellow																			
IK CARTRIDGE, HP FB433A (HP680), Cyan																			
IK CARTRIDGE, HP FB434A (HP680), Magenta																			
IK CARTRIDGE, HP FB435A (HP680), Yellow																			
IK CARTRIDGE, HP FB436A (HP680), Cyan																			
IK CARTRIDGE, HP FB437A (HP680), Magenta																			
IK CARTRIDGE, HP FB438A (HP680), Yellow																			
IK CARTRIDGE, HP FB439A (HP680), Cyan																			
IK CARTRIDGE, HP FB440A (HP680), Magenta																			
IK CARTRIDGE, HP FB441A (HP680), Yellow																			
IK CARTRIDGE, HP FB442A (HP680), Cyan																			
IK CARTRIDGE, HP FB443A (HP680), Magenta																			
IK CARTRIDGE, HP FB444A (HP680), Yellow																			
IK CARTRIDGE, HP FB445A (HP680), Cyan																			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price	Total Amount for this year
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec			
CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
CARTRIDGE, HP T6L93AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
BON CARTRIDGE, EPSON C13015516 (#6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
BON CARTRIDGE, EPSON C13015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
BON CARTRIDGE, EPSON C13015531 (S015066)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CH435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE285A (HP65A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE55A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE57A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE717A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE725A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE781A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE783A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE87A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE93A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE931A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE932A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE933A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE960A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE961A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE962A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE963A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
ER CARTRIDGE, HP CE412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year
		Jan	Feb	Mar	Apr	May	June	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
NER CARTRIDGE, HP CF113A (94410A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,992.08
NER CARTRIDGE, HP Q5112A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,192.64
NER CARTRIDGE, HP Q7551A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,480.00
Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Speller games or entertainment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Text authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Text management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Business management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Workgroup software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Database or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Security specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Simulation exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Work applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Work management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Word processing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Reading environment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Security and protection software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
UPEN	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
FUNCTION PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ENACTING FILM	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
XER PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
BLEE SIDED TAPE	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TO PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
WORKING SOLUTION	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TPICATE FRAME	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TPICATE HOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
VERSAPUBLE POWER SUPPLY	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
CONDITIONING UNIT	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
RT TELEVISION	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TE BOARD	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
LOPHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
AL	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
WASHING LIQUID	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
HTIC PASTER	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3. FILING CABINET	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
JAN BOARD PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
INSION CORD	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
IT	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3XED PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
D PAPER	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4 PTH	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
GOODRANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
WALLA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
ADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
IMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
FORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
MAACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
ROCKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
WEANERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
WAXCONE BODINE	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
HYDROBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
SLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
FEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
MINIATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
REL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
RLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
RLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
R (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
ATT-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
ORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
SEMIER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
N	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
F-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
CK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
L-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
SEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
SEMBLED PASSENGER JEEPER-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
OTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
S	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
HE BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		

		P	1,444,113.57
IR INFLATION (10% of TOTAL)		P	144,411.36

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2	Q3 amount	July	Aug	Sept				Q3	Q4 amount	Q4	Disc	Nov																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
PR TRANSPORT AND FREIGHT COST (If Applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

Total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MAR LUZVIMINDA PACULAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


GENE L. CANNEN
Accountant / Budget Officer

Approved by:


ERVIN P. SALANG
Head of Office / Director