

4th Quarter

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2025 FOR GOODS and SERVICES

PAMP. 1ST DEO/SPM-APP2025/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	ALCOHOL OR ACETONE	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	21,636.75		21,636.75	PROCUREMENT OF ALCOHOL OR ACETONE
2	ARTS AND CRAFTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	18,232.30		18,232.30	PROCUREMENT OF ARTS AND CRAFTS
3	BATTERIES AND CELLS AND ACCESSORIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	1,941.50		1,941.50	PROCUREMENT OF BATTERIES AND CELLS AND ACCESSORIES
4	CLEANING EQUIPMENT AND SUPPLIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	21,928.75		21,928.75	PROCUREMENT OFCLEANING EQUIPMENT AND SUPPLIES
5	FURNITURES AND FURNISHINGS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	112,569.60		112,569.60	PROCUREMENT OF FURNITURES AND FURNISHINGS
6	ICT EQUIPMENT AND DEVICES AND ACCESSORIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	166,420.40		166,420.40	PROCUREMENT OF ICT EQUIPMENT AND DEVICES AND ACCESSORIES
7	MANUFACTURING COMPONENTS AND SUPPLIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	1,326.00		1,326.00	PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES
8	PAPER MATERIALS AND PRODUCTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	889,824.50		889,824.50	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
9	PERFUMES OR COLOGNES OR FRAGRANCES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	4,368.00		4,368.00	PROCUREMENT OF PERFUMES OR COLOGNES OR FRAGRANCES
10	PESTICIDES OR PEST REPELLENTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	PROCUREMENT OF PESTICIDES OR PEST REPELLENTS

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	FY-2023 GoP	48,000.00		48,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT
2	COMPUTER SUPPLIES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	765,100.00		765,100.00	PROCUREMENT OF COMPUTER SUPPLIES
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	SV/SB/PB	10/08/2025	11/25/2025	11/28/2025	11/29/2025	GoP	20,000,500.00		20,000,500.00	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	FURNITURES AND FIXTURES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	155,000.00		155,000.00	PROCUREMENT OF FURNITURES AND FIXTURES
5	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	92,156.50		92,156.50	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
6	COMMON OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	729,000.00		729,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT AND ACCESSORIES
7	PAPER MATERIALS AND PRODUCTS	Pampanga 1st DEO	SV/PB	10/08/2025	11/25/2025	11/28/2025	11/29/2025	GoP	1,283,250.00		1,283,250.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
8	COMMON OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	95,000.00		95,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT AND ACCESSORIES
9	PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS	Pampanga 1st DEO	Public Bidding	10/08/2025	11/25/2025	11/28/2025	11/29/2025	GoP	4,875,000.00		4,875,000.00	PROCUREMENT OF PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS

Prepared by:

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Head, Procurement Unit

Recommending Approval

NOEL G. CANLAS
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
City of San Fernando, Pampanga



POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS PAMPANGA 1ST DISTRICT ENGINEERING OFFICE** has posted its FINAL ANNUAL PROCUREMENT PLAN (APP) – CSE (Common-Use Supplies and Equipment) FY-2025, on its website and can be accessed through this link (<https://www.dpwh.gov.ph/dpwh/GAA/annual-procurement-plan/year/2025>)

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th January 2025.


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