

3rd Quarter

Department of Public Works and Highways  
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE  
Final Annual Procurement Plan for FY 2025 FOR GOODS and SERVICES

PAMP. 1ST DEO/SPM-APP2025/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	ALCOHOL OR ACETONE	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	21,636.75		21,636.75	PROCUREMENT OF ALCOHOL OR ACETONE
2	ARTS AND CRAFTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	23,314.50		23,314.50	PROCUREMENT OF ARTS AND CRAFTS
	BATTERIES AND CELLS AND ACCESSORIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	1,941.40		1,941.40	PROCUREMENT OF BATTERIES AND CELLS AND ACCESSORIES
3	CLEANING EQUIPMENT AND SUPPLIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	54,366.25		54,366.25	CLEANING EQUIPMENT AND SUPPLIES
4	ICT EQUIPMENT AND DEVICES AND ACCESSORIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	61,096.00		61,096.00	PROCUREMENT OF ICT EQUIPMENT AND DEVICES AND ACCESSORIES
5	MANUFACTURING COMPONENTS AND SUPPLIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	4,168.80		4,168.80	PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES
6	COMMON OFFICE SUPPLIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	5,991.50		5,991.50	PROCUREMENT OF COMMON OFFICE SUPPLIES
7	PAPER MATERIALS AND PRODUCTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	571,497.50		571,497.50	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
8	PESTICIDES OR REPELLENTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	PROCUREMENT OF PESTICIDES OR REPELLENTS

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3rd QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	FY-2023 GoP	36,000.00		36,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT
2	I.T. EQUIPMENT AND DEVICES AND ACCESSORIES	Pampanga 1st DEO	SB/SV/PB	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	6,405,000.00		6,405,000.00	PROCUREMENT OF I.T. EQUIPMENT AND DEVICES AND ACCESSORIES
3	COMPUTER SUPPLIES	Pampanga 1st DEO	SV/PB	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	3,306,700.00		3,306,700.00	PROCUREMENT OF COMPUTER SUPPLIES
4	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	SB/PB	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	22,973,500.00		22,973,500.00	PROCUREMENT OF COMMON OFFICE SUPPLIES
5	FURNITURES AND FIXTURES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	150,000.00		150,000.00	PROCUREMENT OF FURNITURES AND FIXTURES
6	SERVICE VEHICLE	Pampanga 1st DEO	PB	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	5,001,400.00		5,001,400.00	PROCUREMENT OF SERVICE VEHICLE
7	TESTING/LABORATORY /SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	SV/Public Bidding	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	3,012,500.00		3,012,500.00	PROCUREMENT OF TESTING/LABORATORY /SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES
8	PAPER MATERIALS AND PRODUCTS	Pampanga 1st DEO	SV/Public Bidding	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	1,283,250.00		1,283,250.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
9	PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS	Pampanga 1st DEO	SV/PB	7/02/2025	7/23/2025	7/25/2025	7/28/2025	GoP	2,875,000.00		2,875,000.00	PROCUREMENT OF PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS

Prepared by:

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Recommending Approval

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Approved:

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