

2nd Quarter

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2025 FOR GOODS and SERVICES

PAMP. 1ST DEO/SPM-APP2025/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2nd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	ALCOHOL OR ACETONE	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	39,491.25		39,491.25	PROCUREMENT OF ALCOHOL OR ACETONE
2	ARTS AND CRAFTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	22,878.80		22,878.80	PROCUREMENT OF ARTS AND CRAFTS
3	AUDIO VISUAL	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	40,211.60		40,211.60	PROCUREMENT OF AUDIO VISUAL
4	BATTERIES AND CELLS AND ACCESSORIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	3,883.00		3,883.00	PROCUREMENT OF BATTERIES AND CELLS AND ACCESSORIES
5	CLEANING EQUIPMENT AND SUPPLIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	102,486.85		102,486.85	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
6	COLOR COMPOUNDS AND DISPERSIONS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	575.80		575.80	PROCUREMENT OF COLOR COMPOUNDS AND DISPERSIONS
7	CONSUMER ELECTRONICS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	7,339.16		7,339.16	PROCUREMENT OF CONSUMER ELECTRONICS
8	FLAG OR ACCESSORIES	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	1,424.20		1,424.20	PROCUREMENT OF FLAG OR ACCESSORIES
9	FURNITURE AND FURNISHINGS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	92,102.40		92,102.40	PROCUREMENT OF FURNITURE AND FURNISHINGS
10	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	10,786,437.51		10,786,437.51	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
11	HEATING AND VENTILATION AND AIR CIRCULATION	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	5,339.36		5,339.36	PROCUREMENT OF HEATING AND VENTILATION AND AIR CIRCULATION
12	ICT EQUIPMENT AND DEVICES	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	135,872.40		135,872.40	PROCUREMENT OF ICT EQUIPMENT AND DEVICES
13	LIGHTING AND FIXTURES	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	8,442.00		8,442.00	PROCUREMENT OF LIGHTING AND FIXTURES

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2nd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
14	Manufacturing Components and Supplies	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	23,926.40		23,926.40	PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES
15	PRINTER/FACSIMILE/ PHOTO COPIES SUPPLIES	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	11,858,250.00		11,858,250.00	PROCUREMENT OF PRINTER/FACSIMILE/PHOTO COPIES SUPPLIES
14	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	22,793,000.00		22,793,000.00	PROCUREMENT OF MEASURING AND OBSERVING AND TESTING EQUIPMENT
15	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	387,116.90		387,116.90	PROCUREMENT OF COMMON OFFICE SUPPLIES
16	PAPER MATERIALS AND PRODUCTS	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	1,278,110.00		1,278,110.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
17	PERFUMES OR COLOGNES OR FRAGRANCES	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	4,368.00		4,368.00	PROCUREMENT OF PERFUMES OR COLOGNES OR FRAGRANCES
18	PESTICIDES OR PEST REPELLENTS	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	PROCUREMENT OF PESTICIDES OR PEST REPELLENTS
19	PRINTED PUBLICATIONS	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	744.20		744.20	PROCUREMENT OF PRINTED PUBLICATIONS
20	PRINTER OR FASCIMILE	Pampanga 1st DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	30,291.40		30,291.40	PROCUREMENT OF PRINTER OR FASCIMILE

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2nd QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	454,000.00		454,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT
2	I.T. EQUIPMENT AND DEVICES AND ACCESSORIES	Pampanga 1st DEO	SB/SV/PB	4/02/2025	4/23/2025	4/28/2025	4/29/2025	GoP	6,631,500.00		6,631,500.00	PROCUREMENT OF I.T. EQUIPMENT AND DEVICES AND ACCESSORIES
3	COMPUTER SUPPLIES	Pampanga 1st DEO	SV/PB	4/11/25	4/23/2025	4/28/2025	4/29/2025	GoP	10,435,300.00		10,435,300.00	PROCUREMENT OF COMPUTER SUPPLIES
4	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	SB/PB	4/16/25	5/7/2025	5/9/2025	5/12/2025	GoP	3,246,000.00		3,246,000.00	PROCUREMENT OF COMMON OFFICE SUPPLIES
5	FURNITURES AND FIXTURES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	362,000.00		362,000.00	PROCUREMENT OF FURNITURES AND FIXTURES
6	SERVICE VEHICLE	Pampanga 1st DEO	Public Bidding	4/18/2025	5/13/2025	5/15/2025	5/16/2025	GoP	11,800,000.00		11,800,000.00	PROCUREMENT OF SERVICE VEHICLE
7	TESTING/LABORATORY /SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	SV/Public Bidding	4/16/2025	5/7/2025	5/9/2025	5/12/2025	GoP	2,849,100.00		2,849,100.00	PROCUREMENT OF TESTING/LABORATORY /SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES
8	REPAIR AND MAINTENANCE OF SERVICE VEHICLE/EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	375,000.00		375,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE/EQUIPMENT

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2nd QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
9	REPAIR AND MAINTENANCE OF OFFICE BUILDING, EQUIPMENT AND OTHER SERVICES	Pampanga 1st DEO	SV/Public Bidding	4/16/2025	5/7/2025	5/9/2025	5/12/2025	GoP	2,601,200.00		2,601,200.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF OFFICE BUILDING, EQUIPMENT AND
10	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	40,000.00		40,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
11	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	100,656.50		100,656.50	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
12	COMMON OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	SV/PB	N/A	N/A	N/A	N/A	GoP	9,580,931.02		9,580,931.02	PROCUREMENT OF COMMON OFFICE EQUIPMENT AND ACCESSORIES
13	PAPER MATERIALS AND PRODUCTS	Pampanga 1st DEO	SV/SB/PB	N/A	N/A	N/A	N/A	GoP	1,325,850.00		1,325,850.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
14	AUDIO AND VISUAL	Pampanga 1st DEO	SV	SV	N/A	N/A	N/A	GoP	10,000.00		10,000.00	PROCUREMENT OF AUDIO AND VISUAL
15	ELECTRICAL EQUIPMENT/COMPONENTS AND SUPPLIES	Pampanga 1st DEO	SV	SV	N/A	N/A	N/A	GoP	15,000.00		15,000.00	PROCUREMENT OF ELECTRICAL EQUIPMENT/COMPONENTS AND SUPPLIES
16	PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS	Pampanga 1st DEO	SV/PB	SV	N/A	N/A	N/A	GoP	4,875,000.00		4,875,000.00	PROCUREMENT OF PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS

Prepared by:

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Recommending Approval

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Approved:

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HOPE