

1st Quarter

Department of Public Works and Highways  
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE  
Final Annual Procurement Plan for FY 2025 FOR GOODS and SERVICES

PAMP 1ST DEO/SPM-APP2025/GOODS-00												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks  (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
1st QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	ALCOHOL OR ACETONE	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	3,782.25		3,782.25	PROCUREMENT OF ALCOHOL AND ACETONE
2	ARTS AND CRAFTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	20,888.00		20,888.00	PROCUREMENT OF ARTS AND CRAFTS
3	PAPER MATERIALS AND PRODUCTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	4,992.00		4,992.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
4	PESTICIDES OR PEST REPELENTS	PAMPANGA 1ST DEO	DBM-PS	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	PROCUREMENT OF PESTICIDES OR PEST REPELLANTS

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1st QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	116,000.00		116,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT
2	IT EQUIPMENT AND DEVICES AND ACCESSORIES	Pampanga 1st DEO	SB/SV/PB	2/20/25	3/12/2025	3/17/25	3/18/25	GoP	6,396,000.00		6,396,000.00	PROCUREMENT OF I.T. EQUIPMENT AND DEVICES AND ACCESSORIES
3	COMPUTER SUPPLIES	Pampanga 1st DEO	SV/PB	2/20/25	3/12/2025	3/17/25	3/18/25	GoP	3,482,700.00		3,482,700.00	PROCUREMENT OF COMPUTER SUPPLIES
4	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	SB/PB	3/5/25	3/25/2025	3/26/2025	3/27/2025	GoP	40,667,931.02		40,667,931.02	PROCUREMENT OF COMMON OFFICE SUPPLIES
5	FURNITURES AND FIXTURES	Pampanga 1st DEO	SV	2/20/25	3/12/2025	3/17/25	3/18/25	GoP	507,000.00		507,000.00	PROCUREMENT OF FURNITURES AND FIXTURES
6	SERVICE VEHICLE AND EQUIPMENT	Pampanga 1st DEO	Public Bidding	2/20/25	3/12/2025	3/17/25	3/18/25	GoP	16,100,000.00		16,100,000.00	PROCUREMENT OF SERVICE VEHICLE AND EQUIPMENT
7	TESTING/LABORATORY /SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	SV/Public Bidding	2/20/25	3/12/2025	3/17/25	3/18/25	GoP	39,766,500.00		39,766,500.00	PROCUREMENT OF TESTING/LABORATORY /SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES

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1st QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
8	REPAIR AND MAINTENANCE OF SERVICE VEHICLE/EQUIPMENT	Pampanga 1st DEO	SV/Public Bidding	2/23/25	3/17/2025	3/18/25	3/19/25	GoP	5,200,000.00		5,200,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE/EQUIPMENT
9	REPAIR AND MAINTENANCE OF OFFICE BUILDING, EQUIPMENT AND OTHER SERVICES	Pampanga 1st DEO	SV/Public Bidding	2/23/25	3/17/2025	3/18/25	3/19/25	GoP	3,425,000.00		3,425,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF OFFICE BUILDING, EQUIPMENT AND OTHER SERVICES
10	MAINTENANCE OF I.T. EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	SV/SB	N/A	N/A	N/A	N/A	GoP	150,000.00		150,000.00	PROCUREMENT OF MAINTENANCE OF I.T. EQUIPMENT AND ACCESSORIES
11	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	SV	N/A	N/A	N/A	N/A	GoP	650,000.00		650,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
12	PAPER MATERIALS AND PRODUCTS	Pampanga 1st DEO	SV/SB	N/A	N/A	N/A	N/A	GoP	2,250.00		2,250.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS
13	COMMON OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	SV/Public Bidding	2/23/25	3/17/2025	3/18/25	3/19/25	GoP	4,320,000.00		4,320,000.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT AND ACCESSORIES

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
14	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	SV/SB	N/A	N/A	N/A	N/A	GoP	193,291.00		193,291.00	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
15	UTILITIES/ COMMUNICATION/CHECK /STAMPS	Pampanga 1st DEO	Public Bidding/SV	2/23/25	3/17/2025	3/18/25	3/19/25	GoP	5,278,000.00		5,278,000.00	PROCUREMENT OF UTILITIES/ COMMUNICATION/CHECKS /STAMPS
16	PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS	Pampanga 1st DEO	Public Bidding/SV	2/23/25	3/17/2025	3/18/25	3/19/25	GoP	4,875,000.00		4,875,000.00	PROCUREMENT OF PREMIUM GASOLINE (XCS), FUEL DIESEL AND LUBRICANTS
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Prepared by:

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Recommending Approval

**NOEL G. CANLAS**  
BAC Chairman

Approved:

**ALMER C. MIRANDA**  
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