

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Department/Bureau/Office: DPWH Capital 1st DEO
Region: VI
Address: Km. 1, Roxas City, Cagay

Agency Code/UACS: 18
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-EDM	ALCOHOL, Ethyl, 500 mL	bottle	15	5	5	25	1,260.75	15	5	5	25	1,260.75	15	5	5	25	1,260.75	15	5	5	25	1,260.75	100	50.43		5,043.00
2	12193001-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	41	19	19	79	28,210.11	41	19	19	79	28,210.11	41	19	19	79	28,210.11	39	19	19	77	27,495.93	314	357.09		112,126.26
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	0	0	10	351.60	10	0	0	10	351.60	10	0	0	10	351.60	10	0	0	10	351.60	40	35.16		1,406.40
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	10	0	0	10	363.60	10	0	0	10	363.60	10	0	0	10	363.60	10	0	0	10	363.60	40	36.36		1,454.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	27	3	5	35	289.10	23	3	5	31	256.06	23	3	5	31	256.06	23	3	3	29	239.54	126	8.26		1,040.76
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	22	10	22	54	1,198.80	10	22	10	42	932.40	22	10	22	54	1,198.80	10	22	10	42	932.40	192	22.20		4,262.40
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	118	64	64	246	11,001.12	118	64	64	246	11,001.12	118	64	64	246	11,001.12	118	64	64	246	11,001.12	984	44.72		44,004.48
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	22	10	22	54	3,088.80	10	22	10	42	2,402.40	22	10	22	54	3,088.80	10	22	10	42	2,402.40	192	57.20		10,982.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	17	0	12	29	643.80	0	12	0	12	266.40	12	0	12	24	532.80	0	12	0	12	266.40	77	22.20		1,709.40
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	91	37	37	165	7,378.80	79	22	10	111	4,963.92	76	15	22	113	5,053.36	64	22	10	96	4,293.12	485	44.72		21,689.20
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	52	10	22	84	4,804.80	40	22	10	72	4,118.40	52	10	22	84	4,804.80	40	22	10	72	4,118.40	312	57.20		17,846.40
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	12	0	12	24	532.80	0	12	0	12	266.40	12	0	12	24	532.80	0	12	0	12	266.40	72	22.20		1,598.40
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	27	5	17	49	2,242.24	5	17	5	27	1,235.52	17	5	17	39	1,784.64	10	17	5	32	1,464.32	147	45.76		6,726.72
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	12	0	12	24	1,372.80	0	12	0	12	686.40	12	0	12	24	1,372.80	0	12	0	12	686.40	72	57.20		4,118.40
15	60121124-WR-P01	WRAPPING PAPER	pack	12	0	12	24	3,868.80	0	12	0	12	1,834.40	12	0	12	24	3,868.80	0	12	0	12	1,934.40	72	161.20		11,506.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DC-C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60		23,623.60
17	45113009-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00		16,588.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	39	1	1	41	840.09	28	1	11	40	819.60	33	1	1	35	717.15	53	1	1	55	1,126.95	171	38.49		3,503.79
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	49	1	1	51	935.34	8	1	1	10	183.40	13	1	1	15	275.10	49	1	1	51	935.34	127	18.34		2,329.18
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	56	6	6	68	5,937.08	46	6	6	58	5,063.98	56	6	6	68	5,937.08	36	6	6	48	4,190.88	242	87.31		21,129.02
21	47131804-BR-S01	BROOM (Walls Tambo)	piece	40	0	0	40	4,992.00	12	0	20	32	3,993.60	12	10	0	22	2,745.60	12	0	15	27	3,369.60	121	124.80		15,100.80
22	47131804-BR-T01	BROOM (Walls Ting-ting)	piece	155	1	1	157	4,082.00	21	1	1	23	598.00	1	1	1	3	78.00	21	1	1	23	598.00	206	26.00		5,356.00
23	47131809-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	43	4	4	51	2,121.60	43	4	4	51	2,121.60	23	24	4	51	2,121.60	23	4	14	41	1,705.60	194	41.60		8,070.40
24	47131805-CL-P01	CLEANER, Scouring Powder	plastic container	6	1	1	8	191.36	3	1	1	5	119.60	3	1	1	5	119.60	3	1	1	5	119.60	23	23.92		550.16
25	47131811-DE-B02	DETERGENT BAR	piece	1	1	1	3	28.02	1	1	1	3	28.02	1	1	1	3	28.02	1	1	1	3	28.02	12	9.34		112.08
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	37	4	4	45	2,433.60	37	4	4	45	2,433.60	37	4	4	45	2,433.60	27	4	4	35	1,892.80	170	54.08		9,193.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
27	47131803-D5-A01	DISINFECTANT SPRAY	can	36	15	15	66	9,232.74	36	15	15	66	9,232.74	36	15	15	66	9,232.74	30	15	15	60	8,393.40	258	139.89	36,091.62
28	47131903-DU-F01	DUST FAN	piece	20	0	0	20	936.00	20	0	0	20	936.00	21	0	0	21	982.80	14	0	0	14	655.20	75	46.80	3,510.00
29	47131907-FW-PC3	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131930-FC-A01	FURNITURE CLEANER	can	3	0	0	3	424.17	1	0	0	1	141.39	3	0	0	3	424.17	1	0	0	1	141.39	8	141.39	1,131.12
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	38	15	15	68	2,920.60	38	15	15	68	2,920.60	38	15	15	68	2,920.60	30	15	15	60	2,577.00	264	42.95	11,338.80
32	47121804-MP-B01	MOP BUCKET	unit	8	0	0	8	18,304.00	4	0	0	4	9,152.00	6	0	0	6	13,728.00	4	0	0	4	9,152.00	22	2,288.00	50,336.00
33	47131501-RG-C01	RAGS	kilo	35	31	11	77	5,349.19	33	11	31	75	5,210.25	23	11	31	65	4,515.55	23	11	31	65	4,515.55	282	69.47	19,590.54
34	47131602-SC-N01	SCOURING PAD	pack	11	1	1	13	1,113.19	1	1	11	13	1,113.19	1	1	11	13	1,113.19	1	11	1	13	1,113.19	52	85.63	4,452.76
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	91	55	55	201	26,130.00	91	55	55	201	26,130.00	91	55	55	201	26,130.00	6	5	5	16	2,080.00	619	130.00	80,470.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	60	59.28	3,556.80
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	92	92	92	276	25,546.56	92	92	92	276	25,546.56	92	92	92	276	25,546.56	92	92	92	276	25,546.56	1104	92.56	102,186.24
38	47121702-WB-F01	WASTEBASKET	piece	7	2	2	11	480.48	2	2	2	6	262.08	2	2	2	6	262.08	2	2	2	6	262.08	29	43.68	1,266.72
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-F01	INK, for stamp pad	bottle	24	11	11	46	1,334.34	13	9	13	35	1,007.65	13	9	9	31	892.49	21	9	9	39	1,122.81	151	28.79	4,347.29
CONSUMER ELECTRONICS																										
40	10161535-DV-R02	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32
FILMS																										
41	13111203-AC-F01	ACETATE	roll	15	0	0	15	18,657.60	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	6,219.20	20	1,243.84	24,876.80
42	13111201-CF-F02	CARBON FILM, Legal size	box	5	0	0	5	1,759.15	5	0	0	5	1,759.15	5	0	0	5	1,759.15	5	0	0	5	1,759.15	20	351.63	7,036.60
FIRE FIGHTING EQUIPMENT																										
43	40191601-FE-F01	FIRE EXTINGUISHER, dry chemical	unit	24	0	0	24	27,486.00	0	0	0	0	0.00	1	0	0	1	1,144.00	0	0	0	0	0.00	25	1,144.00	28,600.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	1,424.20	15	284.84	4,272.60
FURNITURE AND FURNISHINGS																										
45	30101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	30101504-CH-W01	MONOBLOC CHAIR, white	piece	5	0	0	5	1,705.60	5	0	0	5	1,705.60	0	0	0	0	0.00	0	0	0	0	0.00	10	341.12	3,411.20
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	7,800.00	2	0	0	2	3,120.00	1	0	0	1	1,560.00	0	0	0	0	0.00	8	1,560.00	12,480.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-D5K003	DESKTOP, for Basic Users	unit	2	0	0	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	24,793.60	49,587.20
52	43211507-D5K004	DESKTOP, for Mid-Range Users	unit	3	0	0	3	127,171.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,390.40	127,171.20
53	43201802-FHD-X02	EXTERNAL HARD DRIVE	unit	8	0	0	8	24,119.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,014.96	24,119.68
54	43202010-FD-L004	FLASH DRIVE	piece	60	0	0	60	9,164.40	3	3	3	9	1,374.66	3	3	3	9	1,374.66	23	3	3	29	4,429.46	107	152.74	16,343.18
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	2	0	0	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,380.00	84,760.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MOU-C002	COMPUTER MOUSE, Wireless	unit	5	0	0	5	809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	161.92	809.60
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	80	0	0	80	6,948.80	40	0	30	70	5,392.70	20	0	0	20	1,512.20	20	0	0	20	1,512.20	190	75.81	14,365.90
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	0	0	20	4,116.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	205.82	4,116.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201810-GA-X02	GLUE, all-purpose	bottle	54	0	5	59	3,666.26	18	0	5	23	1,429.22	28	0	0	28	1,739.92	18	0	5	23	1,429.22	133	62.14	8,264.62
62	31151804-SW-F01	STAPLE WIRE, heavy duty (binder type), 23/13	box	18	1	1	20	728.00	18	1	1	20	728.00	18	1	1	20	728.00	18	1	1	20	728.00	80	36.40	2,912.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	72	10	20	102	2,423.52	52	5	15	72	1,710.72	27	5	5	37	879.12	22	5	15	42	997.92	253	23.76	6,011.28
64	31201502-TA-F02	TAPE, electrical	roll	13	3	3	19	369.85	3	3	3	9	175.05	3	3	0	6	116.70	3	0	3	6	116.70	40	19.45	778.00
65	31201503-TA-F03	TAPE, masking, 24mm	roll	50	5	5	60	3,340.80	27	0	0	27	1,503.36	22	0	0	22	1,224.96	22	0	0	22	1,224.96	131	55.68	7,294.08
66	31201503-TA-F02	TAPE, masking, 48 mm	roll	35	3	3	41	4,967.56	15	3	3	21	2,544.36	15	3	3	21	2,544.36	15	3	3	21	2,544.36	104	121.16	12,600.64
67	31201517-TA-F01	TAPE, packaging, 48 mm	roll	25	3	3	31	693.16	15	3	13	31	693.16	15	3	3	21	469.56	15	3	13	31	693.16	114	22.36	2,549.04

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	8	18	76	1,343.68	30	8	18	56	990.08	25	8	13	46	813.28	20	8	18	46	813.28	224	17.68	3,960.32
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	8	8	56	1,263.92	30	8	8	46	1,038.22	20	8	8	36	812.52	20	8	18	46	1,038.22	184	22.57	4,152.88
70	31151501-TW-P01	TWINE, plastic	roll	21	0	0	21	1,399.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	66.62	1,399.02
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111004-RU-P02	RULER, plastic, 450mm	piece	35	10	0	45	896.85	7	0	0	7	139.51	5	2	0	7	139.51	5	0	0	5	199.65	64	19.93	1,278.52
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	41121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	25	0	0	25	409.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	16.37	409.25
73	41101002-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	41122003-RE-P01	BENDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	41101803-CA-C01	CALCULATOR, Compact	unit	18	0	0	18	4,243.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	235.77	4,243.86
76	41121710-CH-W01	CHALK, white enamel	box	10	0	0	10	329.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	32.97	329.70
77	41122105-BF-C01	CLIP, backfold, 19mm	box	98	39	3	140	1,310.40	40	23	3	66	617.76	60	3	3	66	617.76	35	3	3	41	383.76	313	9.36	2,928.68
78	41122105-BF-C02	CLIP, backfold, 25mm	box	70	13	13	96	1,497.60	40	13	13	66	1,029.60	40	13	13	66	1,029.60	15	3	23	41	639.60	269	15.60	4,196.40
79	41122105-BF-C03	CLIP, backfold, 32mm	box	70	13	13	96	3,194.88	40	13	13	66	2,196.48	40	13	13	66	2,196.48	15	13	13	41	1,364.40	269	33.28	8,952.32
80	41122105-BF-C04	CLIP, backfold, 50mm	box	65	8	8	81	4,885.92	40	8	8	56	3,377.92	40	8	8	56	3,377.92	15	8	8	31	1,869.92	224	60.32	13,511.68
81	41121801-CT-R02	CORRECTION TAPE	piece	115	65	85	265	3,577.50	115	65	85	265	3,577.50	115	65	85	265	3,577.50	85	65	65	215	2,902.50	1010	13.50	13,635.00
82	41121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	634.40	0	0	15	15	475.80	0	0	0	0	0.00	0	0	15	15	475.80	50	31.72	1,586.00
83	41115151-DF-B01	DATA FILE BOX	piece	104	0	0	104	15,172.56	29	0	0	29	4,230.81	24	0	0	24	3,501.36	24	0	0	24	3,501.36	181	145.89	26,406.09
84	41122011-DF-F01	DATA FOLDER	piece	1364	44	44	1452	120,530.82	374	44	44	462	38,350.62	94	44	44	182	15,107.82	44	44	194	282	23,408.82	2378	83.01	197,397.78
85	41101002-DS-M01	DATER STAMP	piece	20	0	0	20	8,699.00	7	0	0	7	3,044.65	7	0	0	7	3,044.65	7	0	0	7	3,044.65	41	434.95	17,832.95
86	41121506-EN-D01	ENVELOPE, Documentary, A4	box	9	0	0	9	7,469.28	1	0	0	1	829.92	2	0	0	2	1,659.84	1	0	0	1	829.92	13	829.92	10,784.96
87	41121506-EN-D02	ENVELOPE, Documentary, legal,	box	16	0	0	16	16,921.28	5	1	0	6	6,345.48	5	1	0	6	6,345.48	5	1	1	7	7,403.06	38	1,057.58	37,015.30
88	41121506-EN-X01	ENVELOPE, Expanding, Kraft	box	3	1	0	4	3,759.80	0	1	0	1	939.95	0	1	0	1	939.95	1	0	0	1	939.95	7	939.95	6,579.65
89	41121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	41121506-EN-M02	ENVELOPE, Mailing	box	10	0	0	10	4,325.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	432.52	4,325.20
91	41121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	41111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93	41122118-FA-P01	FASTENER	box	75	5	5	85	8,044.40	5	5	5	15	1,419.60	5	5	5	15	1,419.60	5	5	55	65	6,151.60	180	94.64	17,035.20
94	41115151-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	50	0	0	50	4,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	90.20	4,510.00
95	41122018-FT-D01	FILE TAB DIVIDER, A4	set	50	0	0	50	556.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	11.13	556.50
96	41122018-FT-D02	FILE TAB DIVIDER, Legal	set	50	0	0	50	711.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	14.23	711.50
97	41122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	50	0	0	50	13,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	270.40	13,520.00
98	41122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	50	0	0	50	14,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	291.20	14,560.00
99	41122011-FO-L01	FOLDER, L-type, A4	pack	55	0	0	55	11,015.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	200.28	11,015.40
100	41122011-FO-L02	FOLDER, L-type, Legal	pack	30	0	0	30	7,472.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	249.08	7,472.40
101	41122027-FO-P01	FOLDER, pressboard	box	25	0	0	25	23,816.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	952.64	23,816.00
102	41122011-FO-T01	FOLDER with tab, A4	pack	25	0	0	25	9,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	379.60	9,490.00
103	41122011-FO-T02	FOLDER with tab, Legal	pack	25	0	0	25	10,348.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	413.92	10,348.00
104	41122008-IT-T01	INDEX TAB	box	65	5	5	75	5,070.00	5	15	5	25	1,690.00	5	5	5	15	1,014.00	5	5	5	15	1,014.00	130	67.60	8,788.00
105	41121716-MA-F01	MARKER, Fluorescent	set	55	0	0	55	1,711.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	31.11	1,711.05
106	41121708-MP-B01	MARKER, Permanent, Black	piece	40	10	10	60	496.20	20	10	20	50	413.50	20	10	20	50	413.50	20	10	10	40	330.80	200	8.27	1,654.00
107	41121708-MP-B02	MARKER, Permanent, Blue	piece	28	3	3	34	281.18	13	3	8	24	198.48	13	3	8	24	198.48	23	3	8	34	281.18	116	8.27	959.32
108	41121708-MP-B03	MARKER, Permanent, Red	piece	12	0	0	12	99.24	10	2	0	12	99.24	10	0	0	10	82.70	10	0	0	10	82.70	44	8.27	363.88
109	41121708-MW-B01	MARKER, Whiteboard, Black	piece	30	0	0	30	289.50	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	60	9.65	579.00
110	41121708-MW-B02	MARKER, Whiteboard, Blue	piece	10	0	0	10	96.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9.65	96.50
111	41121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	41122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	59	6	6	71	626.22	31	3	3	37	326.34	31	13	3	47	414.54	211							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
117	44121619-P5-M01	PENCIL SHARPENER	piece	12	0	0	12	2,832.96	5	0	0	5	1,180.40	5	0	0	5	1,180.40	5	0	0	5	1,180.40	27	236.08	6,374.16
118	44101622-P0-P01	PUNCHER, paper, heavy duty	piece	38	0	0	38	5,848.96	0	0	0	0	0.00	12	0	0	12	1,847.04	0	0	7	7	1,077.44	57	153.92	8,773.44
119	44121701-RU-B01	RUBBER BAND No. 18	box	13	2	2	17	2,298.40	12	2	2	16	2,163.20	12	2	2	16	2,163.20	12	2	2	16	2,163.20	65	135.20	8,786.00
120	44121905-SH-F01	STAMP PAD, felt	piece	13	0	0	13	518.96	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	28	39.92	1,117.76
121	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	57	2	2	61	3,996.72	12	2	2	16	1,048.32	12	0	0	12	786.24	12	0	10	22	1,411.44	111	65.52	7,272.72
122	44121615-ST-S01	STAPLER, standard type	piece	33	0	10	43	8,496.80	12	0	0	12	2,371.20	12	0	20	32	6,323.20	12	0	0	12	2,371.20	99	197.60	19,562.40
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	12	0	0	12	8,317.80	12	0	0	12	8,317.80	12	0	0	12	8,317.80	12	0	0	12	8,317.80	48	693.15	33,271.20
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	12	0	0	12	558.12	12	0	0	12	558.12	12	0	0	12	558.12	12	0	0	12	558.12	48	46.51	2,232.48
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	23	0	10	33	2,560.14	12	0	0	12	930.96	10	0	10	20	1,551.60	5	0	0	5	387.90	70	77.58	5,430.60
PAPER MATERIALS AND PRODUCTS																										
126	14111325-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111306-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111306-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	67	10	10	87	3,224.22	17	10	10	37	1,371.22	17	20	10	47	1,741.82	17	20	10	47	1,741.82	218	37.06	8,079.08
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	57	0	0	57	3,378.96	17	0	0	17	1,007.76	17	0	0	17	1,007.76	17	0	0	17	1,007.76	108	59.28	6,402.24
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	59	2	2	63	3,276.00	19	2	2	23	1,196.00	19	2	2	23	1,196.00	19	2	2	23	1,196.00	132	52.00	6,864.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	12	0	0	12	168.48	12	0	0	12	168.48	12	0	0	12	168.48	12	0	0	12	168.48	48	14.04	673.92
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	80	20	20	120	25,656.00	80	20	20	120	25,656.00	80	20	20	120	25,656.00	80	20	20	120	25,656.00	480	213.80	102,624.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	14	10	10	34	7,920.64	14	10	10	34	7,920.64	14	10	10	34	7,920.64	14	10	10	34	7,920.64	136	232.96	31,682.56
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	160	160	160	480	66,115.20	160	160	160	480	66,115.20	160	160	160	480	66,115.20	160	160	160	480	66,115.20	1920	137.74	264,460.80
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	16	0	10	26	4,131.66	6	20	10	36	5,720.76	6	0	10	16	2,542.56	0	0	30	30	4,767.30	108	158.91	17,162.28
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	92	6	6	104	9,536.80	10	0	0	10	917.00	50	0	0	50	4,585.00	10	0	0	10	917.00	174	91.70	15,955.80
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	90	0	0	90	11,210.40	0	0	0	0	0.00	50	0	0	50	6,228.00	0	0	10	10	1,245.60	150	124.56	18,684.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	50	0	0	50	1,690.00	50	0	0	50	1,690.00	50	0	0	50	1,690.00	50	0	0	50	1,690.00	200	33.80	6,760.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	178	175	175	528	52,715.52	178	175	175	528	52,715.52	178	175	175	528	52,715.52	178	175	175	528	52,715.52	2112	99.84	210,862.08
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131676-HS-S01	HAND SANITIZER	bottle	28	2	2	32	2,722.56	28	2	2	32	2,722.56	28	2	2	32	2,722.56	28	2	2	32	2,722.56	128	85.08	10,890.24
PESTICIDES OR PEST REPELLENTS																										
144	10191309-IN-A01	INSECTICIDE	can	46	0	0	46	6,410.56	20	20	0	40	5,574.40	20	20	0	40	5,574.40	20	20	0	40	5,574.40	166	139.36	23,133.76
PRINTED PUBLICATIONS																										
145	53101324-BA-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BK-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	22	2	2	26	6,029.40	22	2	2	26	6,029.40	22	2	2	26	6,029.40	22	2	2	26	6,029.40	104	231.90	24,117.60
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	11	1	1	13	3,148.60	11	1	1	13	3,148.60	11	1	1	13	3,148.60	11	1	1	13	3,148.60	52	242.20	12,594.40
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	11	1	1	13	3,148.60	11	1	1	13	3,148.60	11	1	1	13	3,148.60	11	1	1	13	3,148.60	52	242.20	12,594.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	11	1	1	13	3,148.60	11	1	1	13	3,148.60	11	1	1	13	3,148.60	11	1	1	13	3,148.60	52	242.20	12,594.40
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	825.66	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	665.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP C0976AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP C0976AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP C0974AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP C0976AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CH620AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CH620AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (#015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-600	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP C0435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart																							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q3	Q3 AMOUNT	April	May	June	Q3	Q3 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
69	44103103-HP-B40	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y80	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B41	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.06	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.06	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.06	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B4W	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-08M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	334	30	30	394	6,304.00	74	30	30	134	2,144.00	224	30	30	284	4,544.00	74	30	30	134	2,144.00	946	16.00	15,136.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	202,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40,500.00	202,500.00
3	80141505-TS-003	LAMINATING FILM	pack	4	0	0	4	920.00	1	0	0	1	230.00	1	0	0	1	230.00	2	0	0	2	460.00	8	230.00	1,840.00
4	80141505-TS-004	STICKER PAPER	pack	83	2	2	87	10,875.00	43	22	2	67	8,375.00	43	22	2	67	8,375.00	43	22	2	67	8,375.00	288	125.00	36,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	53	1	1	55	3,575.00	18	11	1	30	1,950.00	18	1	11	30	1,950.00	18	1	1	20	1,300.00	135	65.00	8,775.00
6	80141505-TS-006	PHOTO PAPER	pack	75	1	1	77	15,785.00	35	11	1	47	9,635.00	35	11	1	47	9,635.00	35	11	1	47	9,635.00	218	205.00	44,690.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	5	0	0	5	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	275.00	1,375.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	12	0	0	12	78,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	6,500.00	78,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	80141505-TS-016	DISHWASHING LIQUID	bottle	40	4	6	50	10,750.00	28	4	6	38	8,170.00	28	4	6	38	8,170.00	40	4	6	50	10,750.00	176	215.00	37,840.00
17	80141505-TS-017	PLASTIC FASTENER	box	52	2	2	56	3,640.00	40	2	2	44	2,860.00	52	2	2	56	3,640.00	40	2	2	44	2,860.00	200	65.00	13,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	WILLUM BOARD PAPER	pack	10	0	0	10	650.00	0	10	0	10	650.00	0	10	0	10	650.00	20	0	0	20	1,300.00	50	65.00	3,250.00
20	80141505-TS-020	EXTENSION CORD	piece	15	0	0	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,200.00	18,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	5	0	0	5	1,350.00	5	0	0	5	1,350.00	5	0	0	5	1,350.00	10	0	0	10	2,700.00	25	270.00	6,750.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	2	0	0	2	110.00	1	0	0	1	55.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	165.00
25	80141505-TS-025	DOOR MAT	piece	19	4	4	27	1,134.00	9	14	4	27	1,134.00	9	14	4	27	1,134.00	4	4	4	12	504.00	93	42.00	3,906.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	5	0	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25.00	125.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	42	0	0	42	2,310.00	22	0	0	22	1,210.00	22	0	0	22	1,210.00	42	0	0	42	2,310.00	128	55.00	7,040.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	1	1	3	2,100.00	1	1	1	3	2,100.00	2	1	1	4	2,800.00	1	1	1	3	2,100.00	13	700.00	9,100.00
30	80141505-TS-030	OFFICE CHAIR	piece	31	0	0	31	209,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	6,750.00	209,250.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	6	0	0	6	51,000.00	6	0	0	6	51,000.00	6	0	0	6	51,000.00	6	0	0	6	51,000.00	24	8,500.00	204,000.00
33	80141505-TS-033	PADLOCK	piece	2	0	0	2	2,400.00	0	2	0	2	2,400.00	0	0	2	2	2,400.00	0	2	0	2	2,400.00	8	1,200.00	9,600.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	15	0	0	15	20,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,350.00	20,250.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	3	0	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	9	0	0	9	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	250.00	2,250.00
43	80141505-TS-043	INKJET PRINTER	unit	10	0	0	10	405,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40,500.00	405,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	15	0	0	15	112,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,500.00	112,500.00
50	80141505-TS-050	FUEL FILTERS	piece	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	40	1,500.00	60,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	THU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P		4,147,626.78
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		414,762.68
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		4,562,389.47
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

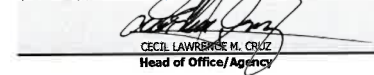
Prepared by:


CECELIA A. DALMAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


SHELYN L. SEE-ESMERALDA
Accountant / Budget Officer

Approved by:


CECIL LAWRENCE M. CRUZ
Head of Office/Agency

Date Prepared: July 19, 2024