



| No.                                                                    | UNSPSC Code | Item Description                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |    |           |     |      |     |    |           |   |          |              |              |
|------------------------------------------------------------------------|-------------|------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|-----------------|---------------------------|------|----|-----------|-----|------|-----|----|-----------|---|----------|--------------|--------------|
|                                                                        |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          |              |              |
|                                                                        |             |                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug |                             |                 |                           | Sept | Q3 | Q3 amount | Oct | Nov  | Dec | Q4 | Q4 amount |   |          |              |              |
| 87                                                                     | -           | Thermal Scanner with Automatic Dispenser with Serial | unit            | 2                            |     |     | 2  | 16,000.00 |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 8,000.00 | 16,000.00    |              |
| 88                                                                     | -           | Hydrolic Acid (5.0 1.15)                             | gals.           | 2                            |     |     | 2  | 7,600.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 3,800.00 | 7,600.00     |              |
| 89                                                                     | -           | Medly Fuel Injector                                  | lb.             | 4                            |     |     | 4  | 10,400.00 |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 4 | 2,400.00 | 10,400.00    |              |
| 90                                                                     | -           | Balun Cable                                          | ft.             | 4                            |     |     | 4  | 19,200.00 |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 4 | 4,800.00 | 19,200.00    |              |
| 91                                                                     | -           | Acrylonitril Butadiene (5.0 0.90)                    | lb.             | 4                            |     |     | 4  | 9,600.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 4 | 2,400.00 | 9,600.00     |              |
| 92                                                                     | -           | Acrylonitril Butadiene                               | lbs.            | 2                            |     |     | 2  | 6,000.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 4,000.00 | 8,000.00     |              |
| 93                                                                     | -           | Acrylonitril Butadiene                               | lbs.            | 2                            |     |     | 2  | 11,600.00 |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 6,800.00 | 11,600.00    |              |
| 94                                                                     | -           | Hydrochloric Acid (5.0 0.90)                         | gals.           | 2                            |     |     | 2  | 10,000.00 |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 5,000.00 | 10,000.00    |              |
| 95                                                                     | -           | Hydrochloric Acid (5.0 0.90)                         | lbs.            | 2                            |     |     | 2  | 2,000.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 2,000.00 | 2,000.00     |              |
| 96                                                                     | -           | Gray Nylon/Tyng Device                               | pc.             | 1                            |     |     | 1  | 1,000.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 1 | 1,000.00 | 1,000.00     |              |
| 97                                                                     | -           | Capitulum Plug, 500M Capacity                        | pc.             | 2                            |     |     | 2  | 4,600.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 2 | 2,300.00 | 4,600.00     |              |
| 98                                                                     | -           | Confuser                                             | pc.             | 1                            |     |     | 1  | 2,800.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 1 | 2,800.00 | 2,800.00     |              |
| 99                                                                     | -           | Adapter Shield & Fast Support                        | pc.             | 1                            |     |     | 1  | 500.00    |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 1 | 500.00   | 500.00       |              |
| 100                                                                    | -           | Test Type Gas Burner                                 | pc.             | 1                            |     |     | 1  | 7,000.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 |     |    |           | 1 | 7,000.00 | 7,000.00     |              |
| A. TOTAL                                                               |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          | 3,389,749.47 |              |
| B. ADDITIONAL PROVISION FOR INFLATION (18% of TOTAL)                   |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          |              | 606,793.87   |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          |              |              |
| D. GRAND TOTAL (A + B + C)                                             |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          |              | 3,996,543.37 |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          |              |              |
| By Figures and Words:                                                  |             |                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |      |     |    |           |   |          |              |              |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
ANTHONY R. DIZON  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
ELYSE MARIE A. GALLERA  
Accountant / Budget Officer

Approved by:

  
ANTHONY R. DIZON  
Head of Office / Agency

| No.                                                                    | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Category | Total Amount for the year |      |    |           |     |      |               |
|------------------------------------------------------------------------|-------------|------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|----------------|---------------------------|------|----|-----------|-----|------|---------------|
|                                                                        |             |                  |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug |                             |                |                           | Sept | Q3 | Q3 amount | Oct | Nov  | Dec           |
| 87                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 88                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 89                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 90                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 91                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 92                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 93                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 94                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 95                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 96                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 97                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 98                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 99                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| 100                                                                    | -           |                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             | 0              | 0.00                      |      |    |           | 0   | 0.00 | 0.00          |
| A. TOTAL                                                               |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                |                           |      |    |           |     |      | 33,773,296.00 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                |                           |      |    |           |     |      | 3,377,329.60  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                |                           |      |    |           |     |      | -             |
| D. GRAND TOTAL (A + B + C)                                             |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                |                           |      |    |           |     |      | 35,093,592.60 |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                |                           |      |    |           |     |      |               |
| In Figures and Words:                                                  |             |                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                |                           |      |    |           |     |      |               |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 GABRIEL R. DIZON  
 Procurement/Supply Officer

Date Prepared: \_\_\_\_\_

Certified Funds Available / Certified Appropriates Funds Available:

  
 ELYSE M. P. GALAN  
 Accountant / Budget Officer

Approved by:

  
 GABRIEL R. DIZON  
 Head of Office/Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Instructions:

- This form shall be utilized by government agencies for items that are not available in the PS-DHM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DHM.
- Approved:
- Agency Code/LICS: \_\_\_\_\_
- Organization Type: \_\_\_\_\_
- Contract Number: \_\_\_\_\_
- Project Number: \_\_\_\_\_
- Engineer/Procurement Lead: \_\_\_\_\_
- Email: \_\_\_\_\_
- Telephone/Mobile No: \_\_\_\_\_

Download/Bureau/Office: CPM/Philippines 2024/000  
Region: MANAROCK REGION (A/B)  
Address: MANAROCK, PALAWAN

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

| No.                                                                                                                 | UNSPSC Code | Item Description                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |    |    |    |    |    |    |    |    |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|----|----|----|----|----|----|----|----|-----------------------------|-----------------|---------------------------|
|                                                                                                                     |             |                                                                          |                 | Jan                          | Feb | Mar | Q1 | Q1 | Q2 | Q2 | Q3 | Q3 | Q4 | Q4 | Q4 |                             |                 |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DHM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Please indicate price of items) |             |                                                                          |                 |                              |     |     |    |    |    |    |    |    |    |    |    |                             |                 |                           |
| 1                                                                                                                   | -           | Batteries - Bulk                                                         | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 750.00          | 1,500.00                  |
| 2                                                                                                                   | -           | Batteries - Bulk                                                         | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 750.00          | 1,500.00                  |
| 3                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 4                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 5                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 6                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 7                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 8                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 9                                                                                                                   | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 10                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 11                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 12                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 13                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 14                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 15                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 16                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 17                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 18                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 19                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 20                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 21                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 22                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 23                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 24                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 25                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 26                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 27                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 28                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 29                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 30                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 31                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 32                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 33                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 34                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 35                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 36                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |
| 37                                                                                                                  | -           | Batteries - Bulk of Standard High Capacity Rechargeable (AA, D, C, NiMH) | box             | 1                            | 1   | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 4                           | 200.00          | 800.00                    |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |     |     |    |                         |       |     |      |    |                         |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |    |                         |     |      |      |
|-----|-------------|------------------|-----------------|------------------------------|-----|-----|----|-------------------------|-------|-----|------|----|-------------------------|------|-----|-----------------------------|-----------------|---------------------------|------|----|-------------------------|-----|------|------|
|     |             |                  |                 | Jan                          | Feb | Mar | Q1 | 1 <sup>st</sup> quarter | April | May | June | Q2 | 2 <sup>nd</sup> quarter | July | Aug |                             |                 |                           | Sept | Q3 | 3 <sup>rd</sup> quarter | Oct | Nov  | Dec  |
| 87  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 88  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 89  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 90  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 91  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 92  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 93  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 94  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 95  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 96  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 97  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 98  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 99  | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
| 100 | -           |                  |                 |                              |     |     | 0  | 0.00                    |       |     |      | 0  | 0.00                    |      |     |                             | 0               | 0.00                      |      |    |                         | 0   | 0.00 | 0.00 |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |
|     |             |                  |                 |                              |     |     |    |                         |       |     |      |    |                         |      |     |                             |                 |                           |      |    |                         |     |      |      |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
JOSEPH B. GALLEON  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
JOSEPH P. GALLEON  
Accountant / Budget Officer

Date Prepared:

Approved by:

  
MICHAEL B. GUTIERREZ  
Head of Office/Agency



| No. | UNSPSC Code | Item Description   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |    |           |     |           |     |          |           |
|-----|-------------|--------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|-----------------|---------------------------|------|----|-----------|-----|-----------|-----|----------|-----------|
|     |             |                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |           |     |          |           |
|     |             |                    |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug |                             |                 |                           | Sept | Q3 | Q3 Amount | Oct | Nov       | Dec | Q4       | Q4 Amount |
| 38  | -           | Blank (B)          | pc              | 4                            |     |     | 4  | 2,340.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00      | 4   | 97.00    | 2,340.00  |
| 39  | -           | Barium Oxide       | pc              | 15                           | 15  | 15  | 15 | 364.00    |       | 11  | 15   | 15 | 364.00    |      | 12  | 12                          | 12              | 612.00                    |      | 12 | 12        | 12  | 612.00    | 54  | 51.00    | 2,794.00  |
| 40  | -           | Bed Toy (new)      | pc              | 18                           | 18  | 18  | 18 | 214.00    |       | 18  | 18   | 18 | 214.00    |      | 18  | 18                          | 18              | 214.00                    |      | 18 | 18        | 18  | 214.00    | 72  | 11.00    | 974.00    |
| 41  | -           | Boyer (B)          | pc              | 5                            | 5   | 5   | 5  | 200.00    |       | 5   | 5    | 5  | 200.00    |      | 5   | 5                           | 5               | 200.00                    |      | 5  | 5         | 5   | 200.00    | 20  | 50.00    | 1,000.00  |
| 42  | -           | Booster Pump (new) | pc              | 4                            |     |     | 4  | 1,954.00  |       |     |      | 0  | 0.00      |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00      | 4   | 481.00   | 1,954.00  |
| 43  | -           | Booster Pump (new) | pc              | 6                            | 6   | 6   | 6  | 270.00    |       | 6   | 6    | 6  | 270.00    |      | 6   | 6                           | 6               | 270.00                    |      | 6  | 6         | 6   | 270.00    | 24  | 45.00    | 1,125.00  |
| 44  | -           | Booster Pump (new) | pc              | 6                            | 6   | 6   | 6  | 1,000.00  |       | 6   | 6    | 6  | 1,000.00  |      | 6   | 6                           | 6               | 1,000.00                  |      | 6  | 6         | 6   | 1,000.00  | 24  | 17.00    | 4,080.00  |
| 45  | -           | Booster Pump (new) | pc              | 9                            | 9   | 9   | 9  | 2,300.00  |       | 9   | 9    | 9  | 2,300.00  |      | 9   | 9                           | 9               | 2,300.00                  |      | 9  | 9         | 9   | 2,300.00  | 36  | 70.00    | 10,800.00 |
| 46  | -           | Booster Pump (new) | pc              | 4                            | 4   | 4   | 4  | 74.00     |       | 4   | 4    | 4  | 74.00     |      | 4   | 4                           | 4               | 74.00                     |      | 4  | 4         | 4   | 74.00     | 16  | 18.00    | 274.00    |
| 47  | -           | Booster Pump (new) | pc              | 12                           | 12  | 12  | 12 | 300.00    |       | 12  | 12   | 12 | 300.00    |      | 12  | 12                          | 12              | 300.00                    |      | 12 | 12        | 12  | 300.00    | 48  | 20.00    | 960.00    |
| 48  | -           | Booster Pump (new) | pc              | 8                            | 8   | 8   | 8  | 1,200.00  |       | 8   | 8    | 8  | 1,200.00  |      | 8   | 8                           | 8               | 1,200.00                  |      | 8  | 8         | 8   | 1,200.00  | 32  | 1,500.00 | 51,000.00 |
| 49  | -           | Booster Pump (new) | pc              | 50                           | 50  | 50  | 50 | 1,750.00  |       | 50  | 50   | 50 | 1,750.00  |      | 50  | 50                          | 50              | 1,750.00                  |      | 50 | 50        | 50  | 1,750.00  | 200 | 35.00    | 7,000.00  |
| 50  | -           | Booster Pump (new) | pc              | 8                            | 8   | 8   | 8  | 1,200.00  |       | 8   | 8    | 8  | 1,200.00  |      | 8   | 8                           | 8               | 1,200.00                  |      | 8  | 8         | 8   | 1,200.00  | 32  | 150.00   | 4,800.00  |
| 51  | -           | Booster Pump (new) | pc              | 40                           | 40  | 40  | 40 | 12,000.00 |       | 40  | 40   | 40 | 12,000.00 |      | 40  | 40                          | 40              | 12,000.00                 |      | 40 | 40        | 40  | 12,000.00 | 160 | 280.00   | 44,800.00 |
| 52  | -           | Booster Pump (new) | pc              | 1                            | 1   | 1   | 1  | 750.00    |       | 1   | 1    | 1  | 750.00    |      | 1   | 1                           | 1               | 750.00                    |      | 1  | 1         | 1   | 750.00    | 4   | 407.00   | 1,628.00  |
| 53  | -           | Booster Pump (new) | pc              | 10                           | 10  | 10  | 10 | 4,070.00  |       | 10  | 10   | 10 | 4,070.00  |      | 10  | 10                          | 10              | 4,070.00                  |      | 10 | 10        | 10  | 4,070.00  | 40  | 100.00   | 4,070.00  |
| 54  | -           | Booster Pump (new) | pc              | 25                           | 25  | 25  | 25 | 6,750.00  |       | 25  | 25   | 25 | 6,750.00  |      | 25  | 25                          | 25              | 6,750.00                  |      | 25 | 25        | 25  | 6,750.00  | 100 | 150.00   | 15,000.00 |
| 55  | -           | Booster Pump (new) | pc              | 25                           | 25  | 25  | 25 | 2,500.00  |       | 25  | 25   | 25 | 2,500.00  |      | 25  | 25                          | 25              | 2,500.00                  |      | 25 | 25        | 25  | 2,500.00  | 100 | 200.00   | 20,000.00 |
| 56  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 400.00    |       | 2   | 2    | 2  | 400.00    |      | 2   | 2                           | 2               | 400.00                    |      | 2  | 2         | 2   | 400.00    | 8   | 220.00   | 1,760.00  |
| 57  | -           | Booster Pump (new) | pc              | 4                            | 4   | 4   | 4  | 1,300.00  |       | 4   | 4    | 4  | 1,300.00  |      | 4   | 4                           | 4               | 1,300.00                  |      | 4  | 4         | 4   | 1,300.00  | 16  | 315.00   | 5,040.00  |
| 58  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 1,040.00  |       | 2   | 2    | 2  | 1,040.00  |      | 2   | 2                           | 2               | 1,040.00                  |      | 2  | 2         | 2   | 1,040.00  | 8   | 220.00   | 1,760.00  |
| 59  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 60  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 61  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 62  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 63  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 64  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 65  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 66  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 67  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 68  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 69  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 70  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 71  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 72  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 73  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 74  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 75  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 76  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 77  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 78  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 79  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 80  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 81  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 82  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 83  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 84  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 85  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |
| 86  | -           | Booster Pump (new) | pc              | 2                            | 2   | 2   | 2  | 200.00    |       | 2   | 2    | 2  | 200.00    |      | 2   | 2                           | 2               | 200.00                    |      | 2  | 2         | 2   | 200.00    | 8   | 100.00   | 800.00    |

| No.                                                                    | UNSPSC Code | Item Description          | Unit of Measure | Monthly Quantity Requirement |      |      |      |            |       |      |      |      |            |      |          | Total Quantity for the year | Price Catalogue | Total Amount for the year |          |      |           |          |            |          |              |              |
|------------------------------------------------------------------------|-------------|---------------------------|-----------------|------------------------------|------|------|------|------------|-------|------|------|------|------------|------|----------|-----------------------------|-----------------|---------------------------|----------|------|-----------|----------|------------|----------|--------------|--------------|
|                                                                        |             |                           |                 | Jan                          | Feb  | Mar  | Q1   | Q1 amount  | April | May  | June | Q2   | Q2 amount  | July | Aug      |                             |                 |                           | Sept     | Q3   | Q3 amount | Oct      | Nov        | Dec      | Q4           | Q4 amount    |
| 87                                                                     | -           | At Cement (Emerson)       | piece           | 1                            | 1    | 1    | 1    | 2,350.00   |       |      | 1    |      |            | 1    | 2,350.00 |                             |                 | 1                         | 2,350.00 |      | 1         | 2,350.00 | 4          | 2,350.00 | 9,400.00     |              |
| 88                                                                     | -           | Item                      | set             | 1                            | 1    | 1    | 1    | 4,000.00   |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 1        | 4,000.00     | 4,000.00     |
| 89                                                                     | -           | Wheel                     | set             | 1                            | 1    | 1    | 1    | 900.00     |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 1        | 900.00       | 900.00       |
| 90                                                                     | -           | Fuel Item (100141416)     | piece           | 1                            | 1    | 1    | 1    | 1,687.00   |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 1        | 1,687.00     | 1,687.00     |
| 91                                                                     | -           | V. REL. ON AND LUBRICANTS |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 92                                                                     | 13101355    | Diesel Fuel               | liters          | 3000                         | 3000 | 3000 | 9000 | 640,000.00 | 3000  | 3000 | 3000 | 9000 | 640,000.00 | 3000 | 3000     | 3000                        | 9000            | 640,000.00                | 3000     | 3000 | 3000      | 9000     | 576,000.00 | 35000    | 67.00        | 2,341,000.00 |
| 93                                                                     | -           | Synthetic Oil             | liters          | 6                            | 6    | 6    | 12   | 4,800.00   |       |      | 6    |      |            | 6    | 2,400.00 |                             |                 | 6                         | 4,800.00 |      |           | 6        | 2,400.00   | 36       | 600.00       | 14,400.00    |
| 94                                                                     | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 95                                                                     | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 96                                                                     | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 97                                                                     | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 98                                                                     | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 99                                                                     | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| 100                                                                    | -           |                           |                 |                              |      |      | 0    | 0.00       |       |      |      | 0    | 0.00       |      |          |                             |                 | 0                         | 0.00     |      |           | 0        | 0.00       | 0        | 0.00         | 0.00         |
| A. TOTAL                                                               |             |                           |                 |                              |      |      |      |            |       |      |      |      |            |      |          |                             |                 |                           |          |      |           |          |            |          | 3,774,988.00 |              |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |             |                           |                 |                              |      |      |      |            |       |      |      |      |            |      |          |                             |                 |                           |          |      |           |          |            |          | 274,998.80   |              |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND PRESENT COST (if applicable) |             |                           |                 |                              |      |      |      |            |       |      |      |      |            |      |          |                             |                 |                           |          |      |           |          |            |          | -            |              |
| D. GRAND TOTAL (A + B + C)                                             |             |                           |                 |                              |      |      |      |            |       |      |      |      |            |      |          |                             |                 |                           |          |      |           |          |            |          | 4,049,986.80 |              |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |             |                           |                 |                              |      |      |      |            |       |      |      |      |            |      |          |                             |                 |                           |          |      |           |          |            |          |              |              |
| In Figures and Words:                                                  |             |                           |                 |                              |      |      |      |            |       |      |      |      |            |      |          |                             |                 |                           |          |      |           |          |            |          |              |              |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

  
KENNETH R. GIZON  
Property/Supply Officer

  
ELYSE GAGNE P. GALSEN  
Accountant / Budget Officer

  
VAL L. SARMIENTO  
Head of Office / Agency

Date Prepared:

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS**

**Introduction:**

This form shall be utilized by government agencies for items that are not available in the PS-DQM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DQM.

**Guidelines:**

1. All items must be accompanied with a Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads menu of PS-DQM website ([www.ps-dqm.gov.ph](http://www.ps-dqm.gov.ph)).
2. All information must be provided accurately.
3. To fill-out, scan the list of items indicated in the APP-CSE form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary. (Please copy the list and paste in your document)
- 4.0 Monthly update the list of items from the APP-CSE form. Other items to be inserted may be inserted through this link: <http://www.ps-dqm.gov.ph>
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DQM through its mobile number 0927-0878245 (Globe) or 0918-2854528 (Smart), or email address [helpdesk@ps-dqm.gov.ph](mailto:helpdesk@ps-dqm.gov.ph), or visit the PS-DQM website ([www.ps-dqm.gov.ph](http://www.ps-dqm.gov.ph)) for the guide on how to fill-out the APP-CSE form.

**Note:** The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH Region 2 and CDO  
 Region: MINDANAO REGION (DAR)  
 Address: MORON, PALAWAN

Agency Code/LACS: \_\_\_\_\_  
 Organization Type: \_\_\_\_\_

Contact Person: ANGIE C. PORTALES  
 Position: ENGINEERING PROCUREMENT HEAD  
 E-mail: \_\_\_\_\_  
 Telephone/Mobile No: \_\_\_\_\_

| No.                                                                                                                        | UNSPSC Code | Item Description                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |            |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |    |           |     |      |     |            |
|----------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|-----------------------------|-----------------|---------------------------|------|----|-----------|-----|------|-----|------------|
|                                                                                                                            |             |                                 |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2  | Q2 amount  | July | Aug |                             |                 |                           | Sept | Q3 | Q3 amount | Oct | Nov  | Dec | Q4         |
| OTHER ITEMS NOT AVAILABLE AT PG-DHM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES. (Note: Phases indicate price of items) |             |                                 |                 |                              |     |     |    |           |       |     |      |     |            |      |     |                             |                 |                           |      |    |           |     |      |     |            |
| 1                                                                                                                          | -           | Speaker                         |                 |                              |     |     | 0  | 0.00      | 1     |     |      | 1   | 40,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 1   | 40,000.00  |
| 2                                                                                                                          | -           | Digital Copier Machine          |                 |                              |     |     | 0  | 0.00      | 1     |     |      | 1   | 150,000.00 |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 1   | 150,000.00 |
| 3                                                                                                                          | -           | Adjustable Microphone Stand     |                 |                              |     |     | 0  | 0.00      | 2     |     |      | 2   | 600.00     |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 2   | 1,200.00   |
| 4                                                                                                                          | -           | Sound Bar                       |                 |                              |     |     | 0  | 0.00      | 2     |     |      | 2   | 4,000.00   |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 2   | 8,000.00   |
| 5                                                                                                                          | -           | Microphone                      |                 |                              |     |     | 0  | 0.00      | 5     |     |      | 5   | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 5   | 100,000.00 |
| 6                                                                                                                          | -           | Head Phone AT 200               |                 |                              |     |     | 0  | 0.00      | 200   |     |      | 200 | 66,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 200 | 132,000.00 |
| 7                                                                                                                          | -           | Head Phone AT 200               |                 |                              |     |     | 0  | 0.00      | 200   |     |      | 200 | 66,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 200 | 132,000.00 |
| 8                                                                                                                          | -           | Head Phone AT 200               |                 |                              |     |     | 0  | 0.00      | 200   |     |      | 200 | 66,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 200 | 132,000.00 |
| 9                                                                                                                          | -           | Head Phone 300 Cyan             |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 10                                                                                                                         | -           | Head Phone 300 Magenta          |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 11                                                                                                                         | -           | Head Phone 300 Yellow           |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 12                                                                                                                         | -           | Head Phone 100 Cyan             |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 13                                                                                                                         | -           | Head Phone 100 Magenta          |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 14                                                                                                                         | -           | Head Phone 100 Yellow           |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 15                                                                                                                         | -           | Head Phone 100 Yellow           |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 16                                                                                                                         | -           | Head Phone AT 500 Black         |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 17                                                                                                                         | -           | Head Phone 500 Cyan             |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 18                                                                                                                         | -           | Head Phone 500 Magenta          |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 19                                                                                                                         | -           | Head Phone 500 Yellow           |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 12,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 240,000.00 |
| 20                                                                                                                         | -           | Head Phone 1400S Black 794      |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 22,500.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 450,000.00 |
| 21                                                                                                                         | -           | Head Phone 1400S Cyan 664       |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 15,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 300,000.00 |
| 22                                                                                                                         | -           | Head Phone 1400S Magenta 664    |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 15,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 300,000.00 |
| 23                                                                                                                         | -           | Head Phone 1400S Yellow 664     |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 15,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 300,000.00 |
| 24                                                                                                                         | -           | Head Phone AT 9520L Black 700mm |                 |                              |     |     | 0  | 0.00      | 30    |     |      | 30  | 23,500.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 30  | 705,000.00 |
| 25                                                                                                                         | -           | Head Phone AT 9520L Cyan        |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 13,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 260,000.00 |
| 26                                                                                                                         | -           | Head Phone AT 9520L Magenta     |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 13,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 260,000.00 |
| 27                                                                                                                         | -           | Head Phone AT 9520L Yellow      |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 13,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 260,000.00 |
| 28                                                                                                                         | -           | Head Phone AT 9520L Black 700mm |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 29                                                                                                                         | -           | Head Phone AT 9520L Cyan        |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 30                                                                                                                         | -           | Head Phone AT 9520L Magenta     |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 31                                                                                                                         | -           | Head Phone AT 9520L Yellow      |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 32                                                                                                                         | -           | Head Phone AT 9520L Black 700mm |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 33                                                                                                                         | -           | Head Phone AT 9520L Cyan        |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 34                                                                                                                         | -           | Head Phone AT 9520L Magenta     |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 35                                                                                                                         | -           | Head Phone AT 9520L Yellow      |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 36                                                                                                                         | -           | Head Phone AT 9520L Black 700mm |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |
| 37                                                                                                                         | -           | Head Phone AT 9520L Cyan        |                 |                              |     |     | 0  | 0.00      | 20    |     |      | 20  | 20,000.00  |      |     |                             | 0               | 0.00                      |      |    |           | 0   | 0.00 | 20  | 400,000.00 |

| No. | UNSPSC Code | Item Description           | Unit of Measure | Monthly Quantity Requirement |     |     |    |        |       |     |      |    |        |      |          |      |    |        |     | Total Quantity for the year | Price Category | Year Amount for the year |     |     |    |        |      |    |        |          |
|-----|-------------|----------------------------|-----------------|------------------------------|-----|-----|----|--------|-------|-----|------|----|--------|------|----------|------|----|--------|-----|-----------------------------|----------------|--------------------------|-----|-----|----|--------|------|----|--------|----------|
|     |             |                            |                 | Jan                          |     |     |    |        |       |     |      |    |        |      |          | Q1   |    | Q2     |     |                             |                |                          | Q3  |     | Q4 |        |      |    |        |          |
|     |             |                            |                 | Jan                          | Feb | Mar | Q1 | Amount | April | May | June | Q2 | Amount | July | Aug      | Sept | Q3 | Amount | Oct |                             |                |                          | Nov | Dec | Q4 | Amount |      |    |        |          |
| 38  | -           | Paper Clip 30mm            |                 |                              |     |     | 0  | 0.00   | 20    |     |      |    |        | 20   | 900.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 20 | 45.00  | 900.00   |
| 39  | -           | Paper Clip 37mm            |                 |                              |     |     | 0  | 0.00   | 25    |     |      |    |        | 25   | 1,125.00 |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 25 | 45.00  | 1,125.00 |
| 40  | -           | Safety Pliers (8 1/2 in)   |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 400.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 40.00  | 400.00   |
| 41  | -           | Zip Buckle 2 inch          |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 556.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 55.60  | 556.00   |
| 42  | -           | Zip Buckle 32mm            |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 328.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 32.80  | 328.00   |
| 43  | -           | Zip Buckle 1 inch          |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 530.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 53.00  | 530.00   |
| 44  | -           | Zip Buckle 1/4 inch        |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 518.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 51.80  | 518.00   |
| 45  | -           | Translucent Tape 1/2 inch  |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 600.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 60.00  | 600.00   |
| 46  | -           | Translucent Tape 1/2 inch  |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 600.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 60.00  | 600.00   |
| 47  | -           | Double Sided Tape 1/2 inch |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 250.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 25.00  | 250.00   |
| 48  | -           | Correction Tape            |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 350.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 35.00  | 350.00   |
| 49  | -           | Eraser                     |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 50  | -           | Eraser                     |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 51  | -           | Eraser                     |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 52  | -           | Eraser                     |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 53  | -           | Colored Folders            |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 54  | -           | Expanded Folders           |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 55  | -           | Expanded Brown Folders     |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 56  | -           | Construction Paper Folders |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 290.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 29.00  | 290.00   |
| 57  | -           | Account Books 100 pages    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 3,000.00 |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 300.00 | 3,000.00 |
| 58  | -           | Account Books 100 pages    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 3,000.00 |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 300.00 | 3,000.00 |
| 59  | -           | Account Books 100 pages    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 3,000.00 |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 300.00 | 3,000.00 |
| 60  | -           | Battery AAA                |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 800.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 80.00  | 800.00   |
| 61  | -           | Battery AA                 |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 800.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 80.00  | 800.00   |
| 62  | -           | Battery AA                 |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 800.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 80.00  | 800.00   |
| 63  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 64  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 65  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 66  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 67  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 68  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 69  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 70  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 71  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 72  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 73  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 74  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 75  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 76  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 77  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 78  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 79  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 80  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 81  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 82  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 83  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 84  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 85  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |
| 86  | -           | Thermal                    |                 |                              |     |     | 0  | 0.00   | 10    |     |      |    |        | 10   | 100.00   |      |    |        |     | 0                           | 0.00           |                          |     |     |    | 0      | 0.00 | 10 | 10.00  | 100.00   |

| No.                                                                    | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |     |     |    |                        |       |     |      |    |                        |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |    |                        |     |      |     |    |                        |
|------------------------------------------------------------------------|-------------|------------------|-----------------|------------------------------|-----|-----|----|------------------------|-------|-----|------|----|------------------------|------|-----|-----------------------------|-----------------|---------------------------|------|----|------------------------|-----|------|-----|----|------------------------|
|                                                                        |             |                  |                 | Jan                          | Feb | Mar | Q1 | 1 <sup>st</sup> amount | April | May | June | Q2 | 1 <sup>st</sup> amount | July | Aug |                             |                 |                           | Sept | Q3 | 1 <sup>st</sup> amount | Oct | Nov  | Dec | Q4 | 1 <sup>st</sup> amount |
| 87                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 88                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 89                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 90                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 91                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 92                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 93                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 94                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 95                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 96                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 97                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 98                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 99                                                                     | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| 100                                                                    | -           |                  |                 |                              |     |     | 0  | 0.00                   |       |     |      | 0  | 0.00                   |      |     |                             | 0               | 0.00                      |      |    |                        | 0   | 0.00 |     |    | 0.00                   |
| A. TOTAL                                                               |             |                  |                 |                              |     |     |    |                        |       |     |      |    |                        |      |     |                             |                 |                           |      |    |                        |     |      |     |    | 1,232,999.00           |
| B. ADDITIONAL PROVISION FOR INFLATION (15% of TOTAL)                   |             |                  |                 |                              |     |     |    |                        |       |     |      |    |                        |      |     |                             |                 |                           |      |    |                        |     |      |     |    | 172,959.85             |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |             |                  |                 |                              |     |     |    |                        |       |     |      |    |                        |      |     |                             |                 |                           |      |    |                        |     |      |     |    |                        |
| D. GRAND TOTAL (A + B + C)                                             |             |                  |                 |                              |     |     |    |                        |       |     |      |    |                        |      |     |                             |                 |                           |      |    |                        |     |      |     |    | 1,405,958.85           |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |             |                  |                 |                              |     |     |    |                        |       |     |      |    |                        |      |     |                             |                 |                           |      |    |                        |     |      |     |    |                        |
| In Figures and Words                                                   |             |                  |                 |                              |     |     |    |                        |       |     |      |    |                        |      |     |                             |                 |                           |      |    |                        |     |      |     |    |                        |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
MINIBELL E. DIZON  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ETI MOORE P. GALEON  
Accountant / Budget Officer

Date Prepared:

Approved by:

  
MINIBELL E. DIZON  
Head of Office/Agency

## APP-CSE 2024 FORM - Other Training

## Introduction

THE NORTH

**Reminders:**  
 • Please use the Microsoft Word Form 9.0. The ADO CSF Form. Other Forms shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PG-BDM website ([www.pg-bdm.com.sg](http://www.pg-bdm.com.sg)).  
 • Please ensure that the form is submitted in the Microsoft Word Form 9.0. The ADO CSF Form. Other Forms shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PG-BDM website ([www.pg-bdm.com.sg](http://www.pg-bdm.com.sg)).

1.0 The APP-CSE 2024 form items must be accompanied using PHILIPPAE LACON FORMS ONLY.

2.0 All information must be provided accurately.

3.0 To fill-out, cover the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.

4.0 Kindly upload the soft copy of the App-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link.

5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09 27 34 6245 (USDS) or 09 26 233424 (JMSA), or email [applicants@psdm.gov.ph](mailto:applicants@psdm.gov.ph), [primg@psdm.gov.ph](mailto:primg@psdm.gov.ph), or visit [www.psd.gov.ph](http://www.psd.gov.ph).

5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09 27 34 6245 (USDS) or 09 26 233424 (JMSA), or email [applicants@psdm.gov.ph](mailto:applicants@psdm.gov.ph), [primg@psdm.gov.ph](mailto:primg@psdm.gov.ph), or visit [www.psd.gov.ph](http://www.psd.gov.ph).

**Note:** The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Agency Code/NAICS:

Contact Person

ARONEL C. PORTALES

Address: NARPA PALAVAN

Telephone/Mobile Nos.

| No.                                                                                                                        | UNSPSC Code | Item Description                               | Unit of Measure | Monthly Quantity Requirement |     |     |     |                         |       |            |      |    |                         |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |        |                         |          |          |           |            |                         |
|----------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-------------------------|-------|------------|------|----|-------------------------|------|-----|-----------------------------|-----------------|---------------------------|------|--------|-------------------------|----------|----------|-----------|------------|-------------------------|
|                                                                                                                            |             |                                                |                 | Jan                          | Feb | Mar | Q1  | 4 <sup>th</sup> quarter | April | May        | June | Q2 | 5 <sup>th</sup> quarter | July | Aug |                             |                 |                           | Sept | Q3     | 6 <sup>th</sup> quarter | Oct      | Nov      | Dec       | Q4         | 7 <sup>th</sup> quarter |
| OTHER ITEMS NOT AVAILABLE AT 05-03M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES. (Note: Please indicate price of items) |             |                                                |                 |                              |     |     |     |                         |       |            |      |    |                         |      |     |                             |                 |                           |      |        |                         |          |          |           |            |                         |
| 1                                                                                                                          | -           | Bellini, 10x3.1                                | boxes           | 1                            | 2   | 1   | 4   |                         | 0     | 0.00       |      |    | 2                       | 1    | 3   | 1,170.00                    |                 |                           | 0    | 0.00   |                         |          | 4        | 390.00    | 1,560.00   |                         |
| 2                                                                                                                          | -           | Belbin, 10x3.2                                 | boxes           | 2                            |     |     | 2   |                         | 0     | 0.00       |      |    |                         |      |     |                             |                 |                           | 0    | 0.00   |                         |          | 5        | 390.00    | 1,560.00   |                         |
| 3                                                                                                                          | -           | Belbin, 10x3.3 or 0.7                          | boxes           | 1                            |     | 1   | 2   |                         | 2     | 780.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 4        | 300.00    | 1,560.00   |                         |
| 4                                                                                                                          | -           | Belbin, 10x3.5 or 0.7                          | boxes           | 1                            | 1   | 1   | 3   |                         | 2     | 1,170.00   |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 5        | 390.00    | 1,560.00   |                         |
| 5                                                                                                                          | -           | Belbin, paper (0.5 or 0.7)                     | boxes           | 2                            | 1   |     | 3   |                         | 2     | 780.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 5        | 390.00    | 1,560.00   |                         |
| 6                                                                                                                          | -           | Bellini, Super Heavy Duty 790                  | pcs             | 2                            | 1   | 1   | 4   |                         | 1     | 128.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 5        | 128.00    | 648.00     |                         |
| 7                                                                                                                          | -           | Bellini, Super Heavy Duty 790                  | reels           |                              |     |     | 6   |                         | 5     | 1,500.00   |      |    |                         |      | 0   | 0.00                        |                 | 6                         | 5    | 11     | 2,640.00                |          | 23       | 240.00    | 5,280.00   |                         |
| 8                                                                                                                          | -           | Bellini Paper, Super Heavy Duty                | reels           | 1                            |     |     | 1   |                         | 2     | 1,490.00   |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 0        | 454.68    | 1,560.00   |                         |
| 9                                                                                                                          | -           | Cherish (0.5 lbs)                              | pcs             | 1                            |     |     | 1   |                         | 2     | 490.36     |      |    |                         |      | 0   | 0.00                        |                 |                           | 10   | 350.00 |                         | 10       | 35       | 35.00     | 1,200.00   |                         |
| 10                                                                                                                         | -           | Clear for Compact Disc, Removable (CD-R)       | pcs             | 1                            | 1   | 10  | 12  |                         | 0     | 0.00       |      |    | 10                      | 10   | 20  | 700.00                      |                 |                           | 0    | 0.00   |                         |          | 37       | 35.00     | 1,295.00   |                         |
| 11                                                                                                                         | -           | Compact Disc, Removable (CD-R) 700MB           | pcs             | 5                            |     |     | 5   |                         | 10    | 175.00     |      |    |                         |      |     |                             |                 |                           |      |        |                         |          |          |           | 6,646.00   |                         |
| 12                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Black   | boxes           | 3                            | 3   | 2   | 7   |                         | 2     | 3,780.00   |      |    |                         |      | 4   | 0                           | 0.00            |                           | 2    | 2      | 1                       | 5        | 2,700.00 | 18        | 540.00     | 6,646.00                |
| 13                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Magenta | boxes           | 2                            | 1   | 2   | 5   |                         | 1     | 2,700.00   |      |    |                         |      | 3   | 0                           | 0.00            |                           | 1    | 2      | 1                       | 4        | 2,160.00 | 12        | 540.00     | 6,646.00                |
| 14                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Cyan    | boxes           | 4                            | 2   | 2   | 8   |                         | 2     | 4,200.00   |      |    |                         |      | 2   | 0                           | 0.00            |                           | 2    | 1      | 2                       | 5        | 2,700.00 | 15        | 540.00     | 6,646.00                |
| 15                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Green   | boxes           | 3                            | 2   | 5   | 10  |                         | 2     | 2,080.00   |      |    |                         |      | 1   | 4                           | 2,160.00        |                           |      | 0      | 0.00                    |          |          | 16        | 564.00     | 6,646.00                |
| 16                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Silver  | boxes           | 2                            | 1   | 1   | 4   |                         | 1     | 1,720.00   |      |    |                         |      | 1   | 3                           | 1,296.00        |                           |      | 0      | 0.00                    |          |          | 9         | 412.00     | 3,088.00                |
| 17                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Gold    | boxes           | 1                            | 1   | 1   | 3   |                         | 1     | 1,296.00   |      |    |                         |      | 1   | 2                           | 864.00          |                           |      | 0      | 0.00                    |          |          | 7         | 412.00     | 3,088.00                |
| 18                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Black   | boxes           | 1                            | 1   | 1   | 3   |                         | 1     | 1,296.00   |      |    |                         |      | 1   | 4                           | 1,296.00        |                           |      | 0      | 0.00                    |          |          | 6         | 412.00     | 2,592.00                |
| 19                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Magenta | boxes           | 1                            | 1   | 1   | 3   |                         | 1     | 1,296.00   |      |    |                         |      | 1   | 4                           | 1,296.00        |                           |      | 0      | 0.00                    |          |          | 6         | 412.00     | 2,592.00                |
| 20                                                                                                                         | -           | CD-R for Printer (CD-R) 720MB (871000) Cyan    | boxes           | 1                            | 1   | 1   | 3   |                         | 1     | 1,296.00   |      |    |                         |      | 1   | 4                           | 1,296.00        |                           |      | 0      | 0.00                    |          |          | 6         | 412.00     | 2,592.00                |
| 21                                                                                                                         | -           | Double Sided Paper, 240gsm                     | reels           | 3                            | 1   | 1   | 5   |                         | 5     | 300.00     |      |    |                         |      | 10  | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 15       | 60.00     | 960.00     |                         |
| 22                                                                                                                         | -           | Flatbed, 320x (3 or 3.1) web OTD (Type C)      | pcs             | 3                            | 3   | 4   | 10  |                         | 10    | 10,000.00  |      |    | 10                      |      | 1   | 11                          | 11,000.00       |                           | 1    | 2      | 5                       | 5,000.00 | 1        | 21        | 1,000.00   | 31,000.00               |
| 23                                                                                                                         | -           | Clear (1010g)                                  | boxes           | 1                            | 1   | 1   | 2   |                         | 0     | 780.00     |      |    |                         |      | 0   | 0.00                        |                 |                           |      |        |                         |          | 0        | 0.00      | 780.00     |                         |
| 24                                                                                                                         | -           | Concrete Block, Heavy Duty, 24mm, 40mm         | pcs             | 15                           | 15  | 10  | 40  |                         | 30    | 3,000.00   |      |    |                         |      | 21  | 1,275.00                    |                 |                           | 0    | 0.00   |                         |          | 84       | 75.00     | 6,825.00   |                         |
| 25                                                                                                                         | -           | Maintenance Kit for Escrow (Escrow) 1X1154     | pcs             | 1                            |     | 1   | 2   |                         | 0     | 45,300.00  |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 2        | 22,600.00 | 49,900.00  |                         |
| 26                                                                                                                         | -           | Maintenance Kit for Escrow (Escrow) 1X1046     | pcs             | 1                            |     | 1   | 2   |                         | 2     | 45,300.00  |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 4        | 22,600.00 | 90,460.00  |                         |
| 27                                                                                                                         | -           | Number Stamp (10 or 12 digits)                 | pcs             | 1                            | 1   | 1   | 2   |                         | 2     | 750.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 4        | 350.00    | 1,400.00   |                         |
| 28                                                                                                                         | -           | Number Stamp (10 or 12 digits)                 | boxes           | 1                            | 1   | 1   | 4   |                         | 4     | 800.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 8        | 200.00    | 780.00     |                         |
| 29                                                                                                                         | -           | Photo Paper (Premium)                          | boxes           | 1                            | 1   | 1   | 2   |                         | 0     | 700.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 2        | 380.00    | 1,080.00   |                         |
| 30                                                                                                                         | -           | Scotch Tape, Transparenc, 48H                  | reels           | 2                            | 1   | 2   | 5   |                         | 0     | 256.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 5        | 50.00     | 350.00     |                         |
| 31                                                                                                                         | -           | Scotch Tape, Transparenc, 24H                  | reels           | 1                            | 1   | 2   | 5   |                         | 0     | 175.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 0    | 0.00   |                         |          | 5        | 34.00     | 175.00     |                         |
| 32                                                                                                                         | -           | Stationery w/ DWM Label, 14, 40gsm             | reels           |                              |     |     | 0   |                         | 1     | 860.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 1    | 1      | 1                       | 3        | 360.00   | 2         | 560.00     | 1,320.00                |
| 33                                                                                                                         | -           | Sticker Paper                                  | packs           | 1                            |     |     | 1   |                         | 2     | 300.00     |      |    |                         |      | 0   | 0.00                        |                 |                           | 1    | 1      | 1                       | 3        | 300.00   | 4         | 300.00     | 1,200.00                |
| 34                                                                                                                         | -           | Sticker Paper (General) (Type 10, 47)          | pcs             | 200                          | 150 | 150 | 500 |                         | 500   | 7,500.00   |      |    | 500                     |      | 500 | 7,500.00                    |                 | 100                       | 100  | 100    | 300                     | 4,500.00 | 1800     | 15.00     | 27,900.00  |                         |
| 35                                                                                                                         | -           | Toner for Color Machine (TS-3104)              | drms            | 4                            | 4   | 5   | 13  |                         | 5     | 120,000.00 |      |    | 2                       | 1    | 2   | 6                           | 50,000.00       |                           |      |        | 0                       | 0.00     | 29       | 9,000.00  | 207,000.00 |                         |
| 36                                                                                                                         | -           | Toner for Color Machine (TS-3105)              | cents           | 4                            | 3   | 3   | 10  |                         | 5     | 101,400.00 |      |    | 2                       | 3    | 2   | 7                           | 70,900.00       |                           |      |        | 0                       | 0.00     | 27       | 10,400.00 | 227,300.00 |                         |

| No. | UNSPSC Code | Item Description                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |      |    |           |     |     |     |    |           |          |          |
|-----|-------------|-------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|-----------------|---------------------------|------|----|-----------|-----|-----|-----|----|-----------|----------|----------|
|     |             |                                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug |                             |                 |                           | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount |          |          |
| 37  | -           | Battery, Heavy Duty, 14V, Rectangular                             | pcs             | 7                            | 7   | 8   | 22 | 3,300.00  |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     | 22 | 150.00    | 3,300.00 |          |
| 38  | -           | Bench, 1 Bay                                                      | benches         | 1                            | 2   |     | 3  | 360.00    | 3     |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 9         | 120.00   | 1,080.00 |
| 39  | -           | Chamber (120 liter)                                               | pcs             |                              |     | 1   | 1  | 929.48    |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 1         | 929.48   | 929.48   |
| 40  | -           | Chlorinating Liquid (475ml)                                       | bottles         | 10                           | 5   | 5   | 20 | 4,000.00  |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 20        | 200.00   | 4,200.00 |
| 41  | -           | Chlorinated Spray (Garden Plug, 400g)                             | bottles         | 1                            | 1   | 1   | 2  | 962.00    | 2     |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 4         | 481.00   | 1,924.00 |
| 42  | -           | Concrete, High Quality Floor, Absorbent, Washable, Anti-Glare/Gum | pcs             | 1                            | 1   | 1   | 3  | 351.00    | 1     |     | 2    | 3  | 351.00    |      |     |                             |                 |                           |      |    |           |     |     |     |    | 6         | 117.00   | 702.00   |
| 43  | -           | Duct Tape, Gray, 4mm x 48m                                        | mls             | 1                            | 1   | 1   | 2  | 247.00    |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 2         | 123.50   | 247.00   |
| 44  | -           | Extension Wires, 5 meters, no switch                              | pcs             | 1                            | 1   | 1   | 2  | 1,100.00  |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 2         | 550.00   | 1,100.00 |
| 45  | -           | Erpex Seal, for 20 kg                                             | pcs             | 7                            | 8   | 8   | 23 | 690.00    |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 23        | 300.00   | 690.00   |
| 46  | -           | Erpex Seal, Heavy Heavy Duty                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 2         | 200.00   | 200.00   |
| 47  | -           | Erpex Seal, Heavy Heavy Duty                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 3         | 100.00   | 300.00   |
| 48  | -           | Erpex Seal, Heavy Heavy Duty                                      | pcs             | 1                            |     |     | 2  | 200.00    |       |     |      |    |           |      |     |                             |                 |                           |      |    |           |     |     |     |    | 6         | 45.00    | 270.00   |
| 49  | -           | Flat Table, 100kg                                                 | pcs             | 2                            | 1   | 1   | 3  | 136.50    | 1     | 1   | 1    | 3  | 136.50    |      |     |                             |                 |                           |      |    |           |     |     |     |    | 10        | 150.00   | 1,500.00 |
| 50  | -           | Flower Pot, with plate, Large                                     | pcs             | 5                            |     |     | 5  | 750.00    | 5     |     |      | 5  | 750.00    |      |     |                             |                 |                           |      |    |           |     |     |     |    | 8         | 480.00   | 3,200.00 |
| 51  | -           | Glass Chamber 300ml (Grey)                                        | bottles         | 2                            | 1   | 2   | 5  | 2,000.00  | 2     |     | 1    | 3  | 1,200.00  |      |     |                             |                 |                           |      |    |           |     |     |     |    | 5         | 75.00    | 3,750.00 |
| 52  | -           | Glass Chamber, Anti Backflow, 60ml                                | bottles         |                              |     |     | 0  | 0.00      | 5     |     |      | 5  | 375.00    | 5    |     |                             |                 |                           |      |    |           |     |     |     |    | 15        | 75.00    | 1,125.00 |
| 53  | -           | Heavy Flat Hat for office, plain/Pattern design, Large            | pcs             | 1                            | 1   |     | 2  | 1,940.00  | 1     | 1   | 1    | 3  | 2,360.00  |      |     |                             |                 |                           |      |    |           |     |     |     |    | 6         | 559.00   | 4,000.00 |
| 54  | -           | Multi-Joint Tube, Cables, Spray 200ml                             | pcs             | 1                            | 1   | 1   | 3  | 1,677.00  |       |     |      | 0  | 0.00      |      | 1   |                             |                 |                           |      |    |           |     |     |     |    | 2         | 1,118.00 | 3,354.00 |
| 55  | -           | Pong Spray 2in spray 100ml                                        | pcs             | 5                            |     |     | 5  | 1,300.00  | 2     |     |      | 3  | 1,300.00  | 5    |     |                             |                 |                           |      |    |           |     |     |     |    | 13        | 250.00   | 3,300.00 |
| 56  | -           | Protect Liner (for 50kg)                                          | pcs             | 6                            | 7   | 7   | 20 | 600.00    |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 20        | 30.00    | 600.00   |
| 57  | -           | Protect Liner, 12x18                                              | mls             | 1                            | 1   |     | 2  | 214.00    |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 2         | 117.00   | 234.00   |
| 58  | -           | Protect Liner, 12x18                                              | pcs             | 2                            | 2   | 1   | 5  | 200.00    | 5     |     | 2    | 7  | 280.00    |      |     |                             |                 |                           |      |    |           |     |     |     |    | 12        | 40.00    | 480.00   |
| 59  | -           | Scissors, Medium                                                  | pcs             | 2                            | 2   | 1   | 5  | 210.00    |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 10        | 70.00    | 700.00   |
| 60  | -           | Safety Net (Open Net with Arrow)                                  | pcs             | 3                            | 4   | 3   | 10 | 700.00    |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 3         | 700.00   | 2,100.00 |
| 61  | -           | Safety Net (Open Net with Arrow)                                  | pcs             |                              |     |     | 0  | 0.00      | 1     |     | 1    | 2  | 1,000.00  |      |     |                             |                 |                           |      |    |           |     |     |     |    | 3         | 700.00   | 2,100.00 |
| 62  | -           | Tireballs with Cover (Black, Blue, Green)                         | pcs             |                              |     |     | 0  | 0.00      | 1     |     | 1    | 2  | 2,080.00  |      |     |                             |                 |                           |      |    |           |     |     |     |    | 2         | 1,040.00 | 2,080.00 |
| 63  | -           | Two (Holes 100 Holes)                                             | pcs             | 5                            | 2   | 2   | 9  | 1,170.00  | 5     | 4   |      | 9  | 1,170.00  | 10   | 5   | 15                          |                 |                           |      |    |           |     |     |     |    | 35        | 130.00   | 4,550.00 |
| 64  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 65  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 66  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 67  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 68  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 69  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 70  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 71  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 72  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 73  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 74  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 75  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 76  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 77  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 78  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 79  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 80  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 81  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 82  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 83  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |
| 84  | -           |                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                             |                 |                           |      |    |           |     |     |     |    | 0         | 0.00     | 0.00     |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     | Total Quantity for the year | Price Catalogues | Total Amount for the year |      |           |      |      |
|-----|-------------|------------------|-----------------|------------------------------|----|-----------|-------|-----|------|----|-----------|------|------|------|----|-----------|-----|------|-----|-----------------------------|------------------|---------------------------|------|-----------|------|------|
|     |             |                  |                 | Jan                          |    |           |       |     |      |    |           |      |      |      |    | Feb       |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 | Mar                          | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug  | Sept | Q3 | Q3 amount | Oct | Nov  | Dec |                             |                  |                           | Q4   | Q4 amount |      |      |
| 85  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 86  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 87  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 88  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 89  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 90  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 91  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 92  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 93  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 94  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 95  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 96  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 97  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 98  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 99  | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
| 100 | -           |                  |                 |                              | 0  | 0.00      |       |     |      |    |           | 0    | 0.00 |      |    |           | 0   | 0.00 |     |                             |                  | 0                         | 0.00 | 0         | 0.00 | 0.00 |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     |      |     |                             |                  |                           |      |           |      |      |
|     |             |                  |                 |                              |    |           |       |     |      |    |           |      |      |      |    |           |     | </   |     |                             |                  |                           |      |           |      |      |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
MICHAEL P. DIZON  
Procure/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ETHEL V. GARCIA  
Accountant / Budget Officer

Approved by:

  
CESAR L. B. BERNAL  
Head of Procurement Agency

Date Prepared: