

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government System (mPhigEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

4.0 Items not included on the list of PART I of the APP-CSE form will be deemed invalid.

5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hns58>.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appsce.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: SPRINKLED, LAGOS CITY Agency Code/UNCS: _____ Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Region: _____ Organization Type: National Government Agency National Government Agency Contact Person: JHEIDA MARTES B. DESCARTIN
Address: Alfonso Avenue Bldg. 43 Corral Largo Cty Position: Administrative Officer III/Supply Office
E-mail: jheida.martes@ps-phileps.gov.ph Telephone/Mobile Nos: 9175704058

Item & Specifications

Unit of Measure

Monthly Quantity Requirement

Total Quantity for the year

Price

Total Amount for the year

ALCOHOL OR ACETONE BASED ANTISEPTICS

1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	100	100	5,096.00	0	0	200	200	10,192.00	0	150	0	150	7,644.00	200	0	0	200	10,192.00	650	50.96	33,124.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	100	100	45,136.00	0	0	130	150	67,704.00	0	100	0	100	45,136.00	200	0	0	200	90,272.00	550	451.36	248,248.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-Q3-F01	CLEARBOOK, A4 size	box	0	0	200	200	7,072.00	0	0	0	0	0.00	200	0	0	200	7,072.00	0	0	0	0	0.00	400	35.36	14,144.00
4	60121413-Q3-F02	CLEARBOOK, Legal size	box	0	0	200	200	7,666.00	0	0	0	0	0.00	200	0	0	200	7,666.00	0	0	0	0	0.00	400	38.48	15,392.00
5	60121534-B3-F01	ERASER, plastic/wooder	piece	0	0	100	100	996.00	0	100	0	100	996.00	100	0	0	100	996.00	100	0	0	100	996.00	400	9.96	3,984.00
6	60121534-B3-F01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121534-B3-F04	SIGN PEN, Fine Tip, Black	piece	0	0	200	200	8,944.00	0	200	0	200	8,944.00	200	0	0	200	8,944.00	200	0	0	200	8,944.00	800	44.72	35,776.00
8	60121534-B3-F07	SIGN PEN, Medium Tip, Black	piece	0	0	200	200	11,440.00	0	200	0	200	11,440.00	200	0	0	200	11,440.00	200	0	0	200	11,440.00	800	57.20	45,760.00
9	60121534-B3-F02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121534-B3-F05	SIGN PEN, Fine Tip, Blue	piece	0	0	100	100	4,472.00	0	100	0	100	4,472.00	100	0	0	100	4,472.00	100	0	0	100	4,472.00	400	44.72	17,888.00
11	60121534-B3-F06	SIGN PEN, Medium Tip, Blue	piece	0	0	100	100	5,720.00	0	100	0	100	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	200	57.20	11,440.00
12	60121534-B3-F03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121534-B3-F06	SIGN PEN, Fine Tip, Red	piece	0	0	50	50	2,745.60	0	50	0	50	2,745.60	50	0	0	50	2,745.60	50	0	0	50	2,745.60	240	45.76	10,982.40
14	60121534-B3-F09	SIGN PEN, Medium Tip, Red	piece	0	0	50	50	3,432.00	0	50	0	50	3,432.00	50	0	0	50	3,432.00	50	0	0	50	3,432.00	240	57.20	13,728.00
15	60121134-W3-F01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	45121517-C0-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	25,536.16	0.00
17	45111605-A4-F01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	18,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-B7-A02	BATTERY, dry cell, size AA	pack	0	0	100	100	2,184.00	0	100	0	100	2,184.00	100	0	100	2,184.00	100	0	0	100	2,184.00	400	21.84	8,736.00
19	26111702-B7-A01	BATTERY, dry cell, size AAA	pack	0	0	100	100	1,976.00	0	100	0	100	1,976.00	100	0	100	1,976.00	100	0	0	100	1,976.00	400	19.76	7,904.00
20	26111702-B7-A03	BATTERY, dry cell, size D	pack	0	0	30	30	4,628.00	0	30	0	30	4,628.00	30	0	30	4,628.00	30	0	0	30	4,628.00	120	92.56	18,312.00

CLEANING EQUIPMENT AND SUPPLIES

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	100 Amount	April	May	June	Q2	100 Amount	July	Aug				Sept	Q3	100 Amount	Oct	Nov	Dec	Q4	100 Amount
21	47131812-AF-A01	AIR FRESHENER	can	0	0	100	100	8,786.00	0	200	0	200	17,472.00	200	0	0	200	17,472.00	200	0	0	200	17,472.00	700	87.36	61,152.00
22	47131604-BF-S01	BROOM (Wala Tembo)	pieces	0	0	30	30	3,637.60	0	30	0	30	3,637.60	30	0	0	30	3,637.60	30	0	0	30	6,396.00	140	127.92	17,909.60
23	47131604-BF-T01	BROOM (Wala Ting-Ting)	pieces	0	0	60	60	1,435.20	0	60	0	60	1,435.20	60	0	0	60	1,435.20	60	0	0	60	1,435.20	240	23.92	5,746.80
24	47131825-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	100	100	4,472.00	0	100	0	100	4,472.00	100	0	0	100	4,472.00	100	0	0	100	4,472.00	400	44.72	17,888.00
25	47131802-CL-F01	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-CE-F02	DETERGENT BAR	bar	0	0	100	100	996.00	0	100	0	100	996.00	100	0	0	100	996.00	100	0	0	100	996.00	400	9.96	3,984.00
27	47131811-CE-F02	DETERGENT POWDER, all purpose	pouch	0	0	200	200	17,660.00	0	200	0	200	17,660.00	200	0	0	200	17,660.00	200	0	0	200	17,660.00	800	88.40	70,720.00
28	47131603-DS-A01	DISENTECTANT SPRAY	can	0	0	100	100	15,080.00	0	200	0	200	30,160.00	200	0	0	200	30,160.00	200	0	0	200	30,160.00	700	150.80	105,560.00
29	47131601-DU-F01	DUST PAN	pieces	0	0	0	0	0.00	0	20	0	20	996.00	0	0	0	0	0.00	0	0	0	0	0.00	20	46.80	936.00
30	47131802-FM-F03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131803-FC-A01	FURNITURE CLEANER	can	0	0	48	48	10,882.56	0	18	0	18	4,080.96	48	0	0	48	10,882.56	48	0	0	48	10,882.56	162	226.72	36,728.64
32	73101612-HF-A01	HAND SOAP, liquid	bottle	0	0	250	250	10,317.50	0	300	0	300	12,885.00	300	0	0	300	12,885.00	300	0	0	300	12,885.00	1150	42.95	49,392.50
33	47121824-FB-S01	MOP BUCKET	unit	0	0	0	0	0.00	0	12	0	12	27,456.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,288.00	27,496.00
34	47131613-MF-A02	MOPHANDLE, heavy duty	pieces	0	0	12	12	1,659.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	134.16	1,609.92
35	47131616-MF-A01	MOPHEAD, made of rayon	pieces	0	0	50	50	5,202.00	0	100	0	100	11,404.00	100	0	0	100	11,404.00	100	0	0	100	11,404.00	350	114.04	39,914.00
36	47131501-RG-C01	RAJOS	kilo	0	0	20	20	1,144.00	0	20	0	20	1,144.00	20	0	0	20	1,144.00	20	0	0	20	1,144.00	80	57.20	4,576.00
37	47131602-SC-A01	SCOURING PAD	pack	0	0	25	25	2,236.00	0	25	0	25	2,236.00	25	0	0	25	2,236.00	25	0	0	25	2,236.00	100	89.44	8,944.00
38	47121701-TB-F04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
39	47121701-TB-F05	TRASHBAG, Large size	pack/roll	0	0	50	50	2,964.00	0	100	0	100	5,928.00	100	0	0	100	5,928.00	100	0	0	100	5,928.00	350	59.28	20,748.00
40	47121701-TB-F06	TRASHBAG, XL size	pack/roll	0	0	200	200	18,512.00	0	200	0	200	18,512.00	200	0	0	200	18,512.00	200	0	0	200	18,512.00	800	92.56	74,048.00
41	47121702-WB-F01	WASTEBASKET	piece	0	0	24	24	1,248.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	43.68	1,048.32
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171702-SH-F01	INK, for stamp pad	bottle	0	0	20	20	624.00	0	30	0	30	936.00	30	0	0	30	936.00	30	0	0	30	936.00	110	31.20	3,432.00
CONSUMER ELECTRONICS																										
43	53161525-CH-A01	DIGITAL VOICE RECORDER	unit	0	0	2	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52
FACE MASK																										
44	42131715-9H-A05	FACE MASK	box	0	0	20	20	1,040.00	0	50	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	170	52.00	8,940.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CE-F02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-F01	FIRE EXTINGUISHER, press HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121005-FA-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	10	0	0	10	2,866.40	0	0	0	0	0.00	0	0	0	0	0.00	10	284.84	2,946.40
FURNITURE AND FURNISHINGS																										
50	56101504-CH-A01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.44	0.00
51	56101504-CH-A01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101515-TB-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101515-TB-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-BF-C01	ELECTRIC FAN, ceiling mount, robe type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-BF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-BF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	H1 Amount	April	May	June	Q2	H2 Amount	July	Aug	Sept	Q3	H3 Amount	Oct				Nov	Dec	Q4	H4 Amount
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
57	4201054-FR-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
58	43211307-09-003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211307-09-004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	100	100	301,809.00	0	0	0	0	0.00	100	0	0	301,809.00	0	0	0	0	0.00	200	3,018.08	602,568.00
61	43200010-FD-L04	FLASH DRIVE	piece	0	0	100	100	22,464.00	0	200	0	200	44,928.00	200	0	0	44,928.00	200	0	0	200	44,928.00	700	224.64	157,248.00
62	43213507-LD-004	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
63	43213507-LD-003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
64	43211708-HD-002	COMPUTER MOUSE, Wireless	unit	0	0	50	50	8,476.00	0	50	0	50	8,476.00	50	0	0	8,476.00	50	0	0	50	8,476.00	200	169.52	33,904.00
65	43212102-FR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-FR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212102-FR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	39010262-LD-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39010262-L-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	31201010-04-201	GLUE, all-purpose	lit	0	0	30	30	2,121.60	0	100	0	100	7,072.00	100	0	0	7,072.00	100	0	0	100	7,072.00	300	70.72	29,332.80
71	31151804-SM-H01	STAPLE WIRE, heavy duty (brake type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	22.59	0.00
72	31151804-SM-501	STAPLE WIRE, standard	box	0	0	50	50	1,188.00	0	100	0	100	2,376.00	100	0	0	2,376.00	100	0	0	100	2,376.00	350	23.76	8,316.00
73	31201502-TA-E01	TAPE, electrical	roll	0	0	20	20	389.00	0	50	0	50	972.50	0	0	0	0.00	50	0	0	50	972.50	120	19.45	2,334.00
74	31201502-TA-H01	TAPE, masking, 24mm	roll	0	0	50	50	3,094.00	0	100	0	100	6,188.00	100	0	0	6,188.00	100	0	0	100	6,188.00	350	61.88	21,659.00
75	31201502-TA-H02	TAPE, masking, 48 mm	roll	0	0	50	50	6,028.00	0	100	0	100	12,116.00	100	0	0	12,116.00	100	0	0	100	12,116.00	350	121.16	42,406.00
76	31201512-TA-H01	TAPE, packaging, 48 mm	roll	0	0	50	50	1,508.00	0	100	0	100	3,016.00	100	0	0	3,016.00	100	0	0	100	3,016.00	350	30.16	80,596.00
77	31201512-TA-101	TAPE, transparent, 24mm	roll	0	0	100	100	1,144.00	0	100	0	100	1,144.00	100	0	0	1,144.00	100	0	0	100	1,144.00	400	11.44	4,576.00
78	31201512-TA-102	TAPE, transparent, 48 mm	roll	0	0	50	50	1,196.00	0	50	0	50	1,196.00	50	0	0	1,196.00	50	0	0	50	1,196.00	200	23.92	4,784.00
79	31151507-TA-H01	TWINE, plastic	roll	0	0	2	2	141.44	0	2	0	2	141.44	2	0	0	141.44	2	0	0	2	141.44	8	70.72	565.36
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80	41111604-FD-J02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	20.90	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	44121612-BL-H01	BLADE, for general purpose cutlery/utility knife	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	44101602-04-H02	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-H01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	287.04	0.00
84	44121710-CA-H01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122102-FR-CA01	CLIP, barbed, 19mm	box	0	0	60	60	561.60	0	60	0	60	561.60	60	0	0	561.60	60	0	0	60	561.60	240	9.36	2,246.40
86	44122102-FR-CA02	CLIP, barbed, 25mm	box	0	0	60	60	936.00	0	60	0	60	936.00	60	0	0	936.00	60	0	0	60	936.00	240	15.60	3,744.00
87	44122102-FR-CA03	CLIP, barbed, 32mm	box	0	0	60	60	1,622.40	0	60	0	60	1,622.40	60	0	0	1,622.40	60	0	0	60	1,622.40	240	27.04	6,489.60
88	44122102-FR-CA04	CLIP, barbed, 50mm	box	0	0	60	60	3,619.20	0	60	0	60	3,619.20	60	0	0	3,619.20	60	0	0	60	3,619.20	240	60.32	14,476.80
89	44121801-CT-R02	CORRECTION TAPE	piece	0	0	60	60	691.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	60	11.53	691.80
90	44121612-CA-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	24	24	761.28	0	60	0	60	1,903.20	60	0	0	1,903.20	60	0	0	60	1,903.20	204	31.72	6,479.88
91	44111515-04-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
92	44122001-04-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
93	44103002-06-H01	DATER STAMP	piece	0	0	12	12	5,637.36	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	24	469.76	11,274.72
94	44121506-BD-H001	ENVELOPE, Documentary, A4	box	0	0	5	5	4,201.60	0	5	0	5	4,201.60	0	5	0	4,201.60	5	0	0	5	4,201.60	20	840.32	16,808.40
95	44121506-BD-H002	ENVELOPE, Documentary, legal	box	0	0	15	15	16,177.20	0	10	0	10	16,177.20	10	0	0	16,177.20	10	0	0	10	16,177.20	50	1,078.48	53,924.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year											
				Jan	Feb	Mar	Q1	1st Amount	April	May	June	Q2	2nd Amount	July	Aug				Sept	Q3	3rd Amount	Oct	Nov	Dec	Q4	4th Amount			
96	4412159-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	10	10	13,748.80	0	30	0	30	41,246.40	0	30	0	30	41,246.40	30	0	0	30	41,246.40	100	1,374.88	137,488.00			
97	4412159-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.40	0.00			
98	4412159-EN-W02	ENVELOPE, Mailing	box	0	0	5	5	2,334.80	0	5	0	5	2,334.80	0	5	0	5	2,334.80	5	0	0	5	2,334.80	20	466.96	9,339.20			
99	4412159-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	538.32	0.00			
100	4411912-ER-801	ERASER, flat, for blackboard/whiteboard	piece	0	0	10	10	123.30	0	15	0	15	184.95	0	10	0	10	123.30	15	0	0	15	184.95	50	12.33	616.50			
101	4412118-FA-F01	FASTERER	box	0	0	50	50	4,732.00	0	50	0	50	4,732.00	0	50	0	50	4,732.00	50	0	0	50	4,732.00	200	94.64	18,928.00			
102	4411515-F0-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00			
103	4412018-FT-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00			
104	4412018-FT-C02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00			
105	4412011-F0-F01	FOLDER, heavy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00			
106	4412011-F0-F02	FOLDER, heavy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00			
107	4412011-F0-L01	FOLDER, L-type, A4	pack	0	0	5	5	937.70	0	5	0	5	937.70	5	0	0	5	937.70	5	0	0	5	937.70	20	187.54	3,750.80			
108	4412011-F0-L02	FOLDER, L-type, Legal	pack	0	0	10	10	2,385.70	0	10	0	10	2,385.70	10	0	0	10	2,385.70	10	0	0	10	2,385.70	40	238.57	9,542.80			
109	4412022-F0-F01	FOLDER, preboard	box	0	0	5	5	4,793.20	0	5	0	5	4,793.20	5	0	0	5	4,793.20	5	0	0	5	4,793.20	20	952.64	39,052.80			
110	4412011-F0-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	386.96	0.00			
111	4412011-F0-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00			
112	4412038-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00			
113	4411515-FA-F02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	128.88	0.00			
114	44121716-MA-F01	MAKER, fluorescent	set	0	0	30	30	1,279.20	0	30	0	30	1,279.20	30	0	0	30	1,279.20	30	0	0	30	1,279.20	120	42.64	5,116.80			
115	44121709-MA-F01	MAKER, Permanent, Black	piece	0	0	100	100	1,360.00	0	150	0	150	2,340.00	150	0	0	150	2,340.00	150	0	0	150	2,340.00	550	15.60	8,590.00			
116	44121709-MA-F02	MAKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00			
117	44121709-MA-F03	MAKER, Permanent, Red	piece	0	0	24	24	374.40	0	24	0	24	374.40	24	0	0	24	374.40	24	0	0	24	374.40	96	15.60	1,497.60			
118	44121709-MA-F01	MAKER, Whiteboard, Black	piece	0	0	100	100	1,040.00	0	100	0	100	1,040.00	100	0	0	100	1,040.00	100	0	0	100	1,040.00	400	10.40	4,160.00			
119	44121709-MA-F02	MAKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00			
120	44121709-MA-F03	MAKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00			
121	44121014-FC-G01	PAPER, CLIP, vinyl/plastic coated, 37mm	box	0	0	30	30	280.80	0	30	0	30	280.80	30	0	0	30	280.80	30	0	0	30	280.80	120	9.36	1,123.20			
122	44121014-FC-X02	PAPER, CLIP, vinyl/plastic coated, Junbo, 30mm	box	0	0	50	50	1,196.00	0	50	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	200	23.92	4,784.00			
123	44101603-PS-A02	PAPER, SHEEDER	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20			
124	44101601-PT-A01	PAPER, TURNER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00			
125	44121709-RE-F01	PENCIL, lead/graphite, with eraser	box	0	0	12	12	499.20	0	36	0	36	1,497.60	36	0	0	36	1,497.60	36	0	0	36	1,497.60	120	41.60	4,992.00			
126	44121615-PS-A01	PENCIL, SHARPENER	piece	0	0	5	5	1,066.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	213.20	1,066.00			
127	44101602-A4-P01	PUNCHER, paper, heavy duty	piece	0	0	20	20	3,244.80	0	0	0	0	0.00	30	0	0	30	4,267.20	0	0	0	0	0.00	50	162.24	8,112.00			
128	44122037-A8-F10	BINDING RING/COIL, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00			
129	44121011-RI-A801	RUBBER BAND No. 18	box	0	0	10	10	1,653.60	0	10	0	10	1,653.60	10	0	0	10	1,653.60	10	0	0	10	1,653.60	40	165.36	6,614.40			
130	44121305-SF-F01	STAPLER PAD, flat	piece	0	0	10	10	426.40	0	0	0	0	0.00	10	0	0	10	426.40	0	0	0	0	0.00	20	42.64	826.80			
131	44121618-SF-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	60	0	60	2,496.00	60	0	0	60	2,496.00	60	0	0	60	2,496.00	180	41.60	7,488.00			
132	44121615-ST-501	STAPLER, standard type	piece	0	0	20	20	2,912.00	0	50	0	50	7,280.00	0	0	0	0	0.00	50	0	0	50	7,280.00	120	145.60	17,472.00			
133	44121615-ST-801	STAPLER, heavy duty (bride)	unit	0	0	3	3	2,864.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	954.72	2,864.16			
134	44121613-SR-F02	STAPLE REMOVER, pin-type	piece	0	0	20	20	956.80	0	50	0	50	2,392.00	0	0	0	0	0.00	50	0	0	50	2,392.00	120	47.84	5,340.80			
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	24	24	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	78.00	1,872.00			
PAPER MATERIALS AND PRODUCTS																													
136	44111552-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00			
137	44111505-CF-L11	COMPUTER CONTINUOUS FORM, L, 11", 28mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00			
138	44111505-CF-L12	COMPUTER CONTINUOUS FORM, L, 11", 28mm x 373mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,360.48	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
139	1411506-CF-L12	COMPUTER CONTINUOUS FORM, 2 ply, 286mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 2 ply, 286mm x 241mm	box	0	0	2	2	2,217.28	0	2	0	2	2,217.28	2	0	0	2	2,217.28	2	0	0	2	2,217.28	8	1,108.64	8,869.12
141	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 3 ply, 286mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 3 ply, 286mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,659.68	0.00
143	14111609-L-C01	LOOSELEAF COVER	bundle	0	0	10	10	7,949.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	794.96	7,949.60
144	14111514-F-502	NOTEPAID, stick-on, 50mm x 76mm	pad	0	0	50	50	1,976.00	0	100	0	100	3,952.00	50	0	0	50	1,976.00	100	0	0	100	3,952.00	300	39.52	11,856.00
145	14111514-F-504	NOTEPAID, stick-on, 76mm x 100mm	pad	0	0	50	50	3,172.00	0	100	0	100	6,344.00	50	0	0	50	3,172.00	100	0	0	100	6,344.00	300	63.44	19,032.00
146	14111514-F-503	NOTEPAID, stick-on, 76mm x 76mm	pad	0	0	50	50	3,016.00	0	100	0	100	6,032.00	50	0	0	50	3,016.00	100	0	0	100	6,032.00	300	60.32	18,096.00
147	14111514-F-502	STENO NOTEBOOK	picks	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-FP-F01	PAPER, MULTICOPY A4	ream	0	0	250	250	44,980.00	0	250	0	250	44,980.00	250	0	0	250	44,980.00	250	0	0	250	44,980.00	1000	179.92	179,920.00
149	14111507-FP-F02	PAPER, MULTICOPY LEGAL	ream	0	0	100	100	21,112.00	0	100	0	100	21,112.00	200	0	0	200	42,224.00	200	0	0	200	42,224.00	800	211.12	168,897.00
150	14111507-FP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	250	250	40,620.00	0	250	0	250	40,620.00	250	0	0	250	40,620.00	250	0	0	250	40,620.00	1000	161.26	161,260.00
151	14111507-FP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	100	100	18,512.00	0	100	0	100	18,512.00	100	0	0	100	18,512.00	100	0	0	100	18,512.00	400	185.12	74,048.00
152	14111531-FP-F01	PAO PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.56	0.00
153	14111507-FP-F01	PAPER, plainweight	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.26	0.00
154	14111531-FE-E01	RECORD BOOK, 300 PAGES	book	0	0	100	100	7,260.00	0	200	0	200	14,560.00	200	0	0	200	14,560.00	200	0	0	200	14,560.00	700	72.80	50,960.00
155	14111531-FE-E02	RECORD BOOK, 500 PAGES	book	0	0	100	100	10,504.00	0	200	0	200	21,008.00	100	0	0	100	10,504.00	100	0	0	100	10,504.00	500	105.04	52,520.00
156	14111704-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	20	20	582.40	0	20	0	20	582.40	20	0	0	20	582.40	20	0	0	20	582.40	80	29.12	2,329.60
157	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	0	0	10	10	1,008.80	0	20	0	20	2,017.60	20	0	0	20	2,017.60	20	0	0	20	2,017.60	70	100.88	7,061.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	5311629-FE-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																										
159	10701500-FH-F01	INSECTICIDE	can	0	0	100	100	25,792.00	0	100	0	100	25,792.00	150	0	0	150	38,688.00	150	0	0	150	38,688.00	500	257.92	128,960.00
PRINTED PUBLICATIONS																										
160	55101524-F4A-F01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44101005-BP-C05	ORIGIN CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44101005-C4-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44101005-C4-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.32	0.00
4	44101005-C4-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44101005-C4-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.32	0.00
6	44101005-FB-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	150	0	150	34,789.00	0	200	0	200	46,380.00	0	200	0	200	46,380.00	0	200	0	200	46,380.00	750	231.90	173,925.00
7	44101005-FB-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	50	0	50	12,110.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	230	242.20	55,706.00
8	44101005-FB-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	50	0	50	12,110.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	230	242.20	55,706.00
9	44101005-FB-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	50	0	50	12,110.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	230	242.20	55,706.00
10	44101005-FB-B40	INK CARTRIDGE, HP C2904A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44101005-FB-T40	INK CARTRIDGE, HP C2904A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44101005-FB-B09	INK CARTRIDGE, HP C9351A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44101005-FB-T10	INK CARTRIDGE, HP C9352A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44101005-FB-B17	INK CARTRIDGE, HP C6450VA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44101005-FB-T17	INK CARTRIDGE, HP C6451VA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44101005-FB-C40	INK CARTRIDGE, HP C0973AA (HP9300A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66	0.00
17	44101005-FB-M40	INK CARTRIDGE, HP C0973AA (HP9300A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66	0.00
18	44101005-FB-Y40	INK CARTRIDGE, HP C0973AA (HP9300A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	III Amount	April	May	June	Q2	IV Amount	July	Aug				Sept	Q3	III Amount	Oct	Nov	Dec
19	4410105-F-B-60	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,541.28	0.00
20	4410105-F-B-20	INK CARTRIDGE, HP C05615VA (HP51), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	80.28	0.00
21	4410105-F-120	INK CARTRIDGE, HP C05620VA (HP51), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,066.00	0.00
22	4410105-F-B-69	INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	953.00	0.00
23	4410105-F-C-9	INK CARTRIDGE, HP C0566A (HP62), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	760.00	0.00
24	4410105-F-B-63	INK CARTRIDGE, HP C0654A (HP950XL), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,970.80	0.00
25	4410105-F-B-C48	INK CARTRIDGE, HP C0654A (HP951XL), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
26	4410105-F-B-443	INK CARTRIDGE, HP C0674A (HP951XL), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
27	4410105-F-B-143	INK CARTRIDGE, HP C0692A (HP704), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
28	4410105-F-B-36	INK CARTRIDGE, HP C0693A (HP704), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
29	4410105-F-176	INK CARTRIDGE, HP C0693A (HP704), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
30	4410105-F-B-33	INK CARTRIDGE, HP C2107A (HP738), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
31	4410105-F-133	INK CARTRIDGE, HP C2108A (HP738), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
32	4410105-F-B-42	INK CARTRIDGE, HP C2121A (HP965A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	312.00	0.00
33	4410105-F-C-33	INK CARTRIDGE, HP C2122A (HP965A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
34	4410105-F-B-M32	INK CARTRIDGE, HP C2123A (HP965A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
35	4410105-F-173	INK CARTRIDGE, HP C2124A (HP965A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	256.88	0.00
36	4410105-F-143	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	424.32	0.00
37	4410105-F-B-643	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	424.32	0.00
38	4410105-F-B-C20	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	3	3	2,948.40	0	3	0	3	3	2,948.40	0	3	0	0	0	2,948.40	12	982.80	11,793.60
39	4410105-F-B-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	3	3	2,948.40	0	3	0	3	3	2,948.40	0	3	0	0	0	2,948.40	12	982.80	11,793.60
40	4410105-F-B-V30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	3	3	2,948.40	0	3	0	3	3	2,948.40	0	3	0	0	0	2,948.40	12	982.80	11,793.60
41	4410105-F-B-200	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	6	6	7,768.80	0	6	0	6	6	7,768.80	0	6	0	0	0	7,768.80	24	1,204.80	31,075.20
42	4410105-F-B-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52	0.00
43	4410105-F-B-K48	INK CARTRIDGE, HP L0564AA (HP955XL), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52	0.00
44	4410105-F-B-V48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52	0.00
45	4410105-F-B-648	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,617.82	0.00
46	4410105-F-B-C51	INK CARTRIDGE, HP T6L98AA (HP905), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
47	4410105-F-B-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
48	4410105-F-B-151	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
49	4410105-F-B-651	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	774.80	0.00
50	4410112-F-B-905	RIBBON CARTRIDGE, EPSON C1301551.6 (R750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.43	0.00
51	4410112-F-B-A13	RIBBON CARTRIDGE, EPSON C1301552.2 (R750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
52	4410112-F-B-607	RIBBON CARTRIDGE, EPSON C1301553.1 (S01506)	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	818.48	0.00
53	4410105-F-B-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,760.00	0.00
54	4410105-F-B-809	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20	0.00
55	4410105-F-B-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,000.40	0.00
56	4410105-F-B-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,575.44	0.00
57	4410105-F-B-816	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,594.56	0.00
58	4410105-F-B-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
59	4410105-F-B-K03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
60	4410105-F-B-103	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
61	4410105-C-A-800	TONER CARTRIDGE, CANON C45-24 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36	0.00
62	4410105-F-B-12	TONER CARTRIDGE, HP CM35A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec
63	4410103+P-B14	TONER CARTRIDGE, HP CE340A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,003.60	0.00
64	4410103+P-B18	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	4410103+P-B21	TONER CARTRIDGE, HP CE270A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	4410103+P-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	4410103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	4410103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,650.40	0.00
69	4410103+P-V23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,650.40	0.00
70	4410103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,650.40	0.00
71	4410103+P-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	4410103+P-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,093.60	0.00
73	4410103+P-V24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,093.60	0.00
74	4410103+P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,093.60	0.00
75	4410103+P-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,672.80	0.00
76	4410103+P-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
77	4410103+P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	4410103+P-V26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	4410103+P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	4410103+P-B27	TONER CARTRIDGE, HP CE410A (HP303), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	4410103+P-C27	TONER CARTRIDGE, HP CE411A (HP303), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4410103+P-V27	TONER CARTRIDGE, HP CE412A (HP303), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	4410103+P-M27	TONER CARTRIDGE, HP CE413A (HP303), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	4410103+P-B28	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	4410103+P-B28	TONER CARTRIDGE, HP CE355A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,352.00	0.00
86	4410103+P-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,678.72	0.00
87	4410103+P-B33	TONER CARTRIDGE, HP CF225A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	4410103+P-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
89	4410103+P-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,399.52	0.00
90	4410103+P-B26	TONER CARTRIDGE, HP CF281A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	4410103+P-B37	TONER CARTRIDGE, HP CF283A (HP33A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	4410103+P-B51	TONER CARTRIDGE, HP CF283XC (HP33A), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	4410103+P-B58	TONER CARTRIDGE, HP CF287A (HP37), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,809.60	0.00
94	4410103+P-B52	TONER CARTRIDGE, HP CF353C (HP23A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	4410103+P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	4410103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	4410103+P-V60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	4410103+P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	4410103+P-B61	TONER CARTRIDGE, HP CF360A (HP208A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,036.40	0.00
100	4410103+P-C61	TONER CARTRIDGE, HP CF361A (HP208A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	4410103+P-V61	TONER CARTRIDGE, HP CF362A (HP208A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	4410103+P-M61	TONER CARTRIDGE, HP CF363A (HP208A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	4410103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	4410103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	4410103+P-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	4410103+P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov
107	4410101-F-663	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,600.00	0.00
108	4410101-H-654	TONER CARTRIDGE, HP CF410C (HP410C), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,948.40	0.00
109	4410101-F-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
110	4410101-H-C64	TONER CARTRIDGE, HP CF411C (HP410C), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
111	4410101-F-653	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.00	0.00
112	4410101-H-754	TONER CARTRIDGE, HP CF412C (HP410C), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
113	4410101-F-K63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
114	4410101-H-K64	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
115	4410101-F-834	TONER CARTRIDGE, HP Q2412A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,744.00	0.00
116	4410101-F-846	TONER CARTRIDGE, HP Q1553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,660.00	0.00

SOFTWARE																				
1	4321511-9PT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4321602-9PT-002	Printer accounting and maintenance resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323004-9PT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4323107-9PT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323203-9PT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323304-9PT-006	Cloud management and quality software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323402-9PT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323505-9PT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4323603-9PT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4323701-9PT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4323701-9PT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323802-9PT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323905-9PT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323004-9PT-013	Clouding environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4323102-9PT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4323402-9PT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-T5-001	9A LEPN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-T5-002	MULTIFUNCTION PRINTERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-T5-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-T5-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-T5-005	DOUBLE SIDED TYPE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-T5-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-T5-007	REWORKING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-T5-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-T5-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-T5-010	UNIVERSITY BLUE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-T5-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-T5-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-T5-013	SMART BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-T5-014	MONITOR	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-T5-015	MEAL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-T5-016	DRINKING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average				
17	80141505-15-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
18	80141505-15-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-15-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
20	80141505-15-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
21	80141505-15-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-15-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
23	80141505-15-023	BOARD PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
24	80141505-15-024	PLASTER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
25	80141505-15-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
26	80141505-15-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
28	80141505-15-028	DEODORANT CAYE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
29	80141505-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
30	80141505-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
31	80141505-15-031	WALL PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
32	80141505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
33	80141505-15-033	PHOOLCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
35	80141505-15-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
36	80141505-15-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
37	80141505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
38	80141505-15-038	PLASTIC BANGLE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
39	80141505-15-039	COOLMINT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
41	80141505-15-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	80141505-15-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	80141505-15-045	POLYMER COONE	board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-046	REBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-047	DUAL CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-049	LAMPWATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-050	FLUA FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-051	ARABIE TIDETS (DOMESTIC)	board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-052	ARABIE TIDETS (INTERNATIONAL)	board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-058	TRUCK, VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-060	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	th average	April	May	June	Q2	th average	July	Aug	Sept	Q3	th average	Oct	Nov	Dec	Q4	th average							
S9	80141025-15-001	ASSEMBLED OVER-ENGINE 3500	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
S0	80141025-15-002	ASSEMBLED PASSENGER SEVENTEEN VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
S1	80141025-15-003	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
S2	80141025-15-004	B.S	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
S3	80141025-15-005	NON B.S	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
A. TOTAL																										3,063,403.24			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										306,340.32			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																													
D. GRAND TOTAL (A + B + C)																										3,369,743.56			
E. APPROVED BUDGET BY THE AGENCY HEAD																													
F. Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



SHEILA M. ROBERTS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available


SCOTT L. VESILIND
Accountant / Budget Officer

Approved by:


GLENN C. HILDEBRAND
Head of Office/Agency

Date Prepared: AUGUST 14, 2023