ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,** the APP-CSE for FY 2023 must be submitted on or before **30 September 2022.***

Department/Bureau/Office: DPWH NEG. OCC. 4TH DEO
Region: VI
Address: BACOLOD SOUTH ROAD, BRGY. LAG-ASAN, BAGO CITY, NEG. OCC.

Agency Code/UACS: 1800-11800-109
Organization Type: NATIONAL GOVERNMENT

Contact Person: PRECIOUS M. ZAMORA
Position: OIC, ADMINISTRATIVE OFFIC
E-mail : dpwhnegocc-4thdeo@yahoo.co
Telephone/Mobile Nos: 034-4611250

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	163	0	163	7,799.55	0	40	0	40	1,914.00	0	139	0	139	6,651.15	0	40	0	40	1,914.00	382	47.85	18,278.70
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	51	0	51	16,858.05	0	32	0	32	10,577.60	0	45	0	45	14,874.75	0	32	0	32	10,577.60	160	330.55	52,888.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	24	0	24	107.28	0	24	0	24	107.28	0	24	0	24	107.28	0	24	0	24	107.28	96	4.47	429.12
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	124	0	124	2,752.80	0	54	0	54	1,198.80	0	114	0	114	2,530.80	0	54	0	54	1,198.80	346	22.20	7,681.20
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	83	0	83	1,842.60	0	42	0	42	932.40	0	66	0	66	1,465.20	0	42	0	42	932.40	233	22.20	5,172.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	54	0	54	1,198.80	0	42	0	42	932.40	0	54	0	54	1,198.80	0	42	0	42	932.40	192	22.20	4,262.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	50	0	0	50	1,024.50	10	0	0	10	204.90	30	0	0	30	614.70	10	0	0	10	204.90	100	20.49	2,049.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	33	0	0	33	605.22	10	0	0	10	183.40	30	0	0	30	550.20	10	0	0	10	183.40	83	18.34	1,522.22
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	46	0	0	46	3,755.44	0	10	0	10	816.40	30	0	0	30	2,449.20	0	10	0	10	816.40	96	81.64	7,837.44

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	29	0	0	29	3,950.96	0	0	0	0	0.00	12	0	0	12	1,634.88	0	0	0	0	0.00	41	136.24	5,585.84
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	15	0	0	15	341.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	22.78	341.70
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	33	0	0	33	1,372.80	25	0	0	25	1,040.00	25	0	0	25	1,040.00	25	0	0	25	1,040.00	108	41.60	4,492.80
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	0	0	10	239.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	23.92	239.20
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	10	0	0	10	83.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8.30	83.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	14	0	0	14	757.12	12	0	0	12	648.96	12	0	0	12	648.96	12	0	0	12	648.96	50	54.08	2,704.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	6	0	0	6	839.34	0	27	0	27	3,777.03	0	0	0	0	0.00	0	15	0	15	2,098.35	48	139.89	6,714.72
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	2	0	0	2	55.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27.64	55.28
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	25	0	0	25	3,003.00	0	0	0	0	0.00	25	0	0	25	3,003.00	0	0	0	0	0.00	50	120.12	6,006.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	45	0	0	45	1,932.75	25	0	0	25	1,073.75	25	0	0	25	1,073.75	25	0	0	25	1,073.75	120	42.95	5,154.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	3	0	0	3	6,864.00	0	0	0	0	0.00	6	2,288.00	13,728.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	16	0	0	16	1,996.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	124.80	1,996.80
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	26	0	0	26	3,185.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	122.51	3,185.26
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	12	0	0	12	637.68	0	0	0	0	0.00	12	0	0	12	637.68	0	0	0	0	0.00	24	53.14	1,275.36
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	30	0	0	30	4,321.20	20	0	0	20	2,880.80	30	0	0	30	4,321.20	20	0	0	20	2,880.80	100	144.04	14,404.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	16	0	0	16	510.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	31.91	510.56
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	3	0	3	86.73	0	0	0	0	0.00	0	3	0	3	86.73	0	0	0	0	0.00	6	28.91	173.46
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	90	0	0	90	6,975.00	30	0	0	30	2,325.00	55	0	0	55	4,262.50	30	0	0	30	2,325.00	205	77.50	15,887.50
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	5	0	0	5	1,105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	221.00	1,105.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	6	0	0	6	1,431.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	238.54	1,431.24
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,144.00	17,160.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	15	0	0	15	84,198.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,613.25	84,198.75
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	5,696.80	0	0	0	0	0.00	20	0	0	20	5,696.80	0	0	0	0	0.00	40	284.84	11,393.60
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	50	0	0	50	17,370.50	0	0	0	0	0.00	50	0	0	50	17,370.50	0	0	0	0	0.00	100	347.41	34,741.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	50	0	0	50	17,246.00	0	0	0	0	0.00	50	0	0	50	17,246.00	0	0	0	0	0.00	100	344.92	34,492.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 29 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	1	0	1	768.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	768.56	768.56
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	5	0	5	123,968.00	0	0	0	0	0.00	0	5	0	5	123,968.00	0	0	0	0	0.00	10	24,793.60	247,936.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	2	0	2	84,780.80	0	0	0	0	0.00	0	1	0	1	42,390.40	0	0	0	0	0.00	3	42,390.40	127,171.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	10	0	10	27,924.00	0	0	0	0	0.00	0	3	0	3	8,377.20	0	0	0	0	0.00	13	2,792.40	36,301.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	3	0	3	127,140.00	0	0	0	0	0.00	0	3	0	3	127,140.00	0	0	0	0	0.00	6	42,380.00	254,280.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	2	0	2	93,600.00	0	0	0	0	0.00	0	2	0	2	93,600.00	0	0	0	0	0.00	4	46,800.00	187,200.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	19	0	19	2,845.44	0	6	0	6	898.56	0	6	0	6	898.56	0	6	0	6	898.56	37	149.76	5,541.12
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	2	0	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.78
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	0	50	3,780.50	0	0	0	0	0.00	50	0	0	50	3,780.50	0	0	0	0	0.00	100	75.61	7,561.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	0	50	10,291.00	0	0	0	0	0.00	50	0	0	50	10,291.00	0	0	0	0	0.00	100	205.82	20,582.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	10	0	10	707.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.72	707.20
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	10	0	10	225.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	22.55	225.50
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	55	0	55	1,306.80	0	20	0	20	475.20	0	50	0	50	1,188.00	0	20	0	20	475.20	145	23.76	3,445.20
65	31201502-TA-E01	TAPE, electrical	roll	0	25	0	25	486.25	0	20	0	20	389.00	0	20	0	20	389.00	0	20	0	20	389.00	85	19.45	1,653.25
66	31201503-TA-M01	TAPE, masking, 24mm	roll	10	60	0	70	4,331.60	10	20	0	30	1,856.40	10	30	0	40	2,475.20	10	20	0	30	1,856.40	170	61.88	10,519.60
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	40	0	40	4,846.40	0	20	0	20	2,423.20	0	30	0	30	3,634.80	0	20	0	20	2,423.20	110	121.16	13,327.60
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	49	0	49	1,095.64	0	10	0	10	223.60	0	26	0	26	581.36	0	10	0	10	223.60	95	22.36	2,124.20
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	76	0	88	983.84	12	40	0	52	581.36	12	50	0	62	693.16	12	40	0	52	581.36	254	11.18	2,839.72
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	58	0	58	1,309.06	0	30	0	30	677.10	0	50	0	50	1,128.50	0	30	0	30	677.10	168	22.57	3,791.76
71	31151507-TW-P01	TWINE, plastic	roll	0	15	0	15	999.30	0	0	0	0	0.00	0	10	0	10	666.20	0	0	0	0	0.00	25	66.62	1,665.50
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	6	0	0	6	99.84	2	0	0	2	33.28	2	0	0	2	33.28	2	0	0	2	33.28	12	16.64	199.68
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	20	0	20	296.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	14.82	296.40
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	15	0	15	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	266.24	3,993.60
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	43	0	43	374.96	0	10	0	10	87.20	0	30	0	30	261.60	0	10	0	10	87.20	93	8.72	810.96
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	54	0	54	796.50	0	10	0	10	147.50	0	34	0	34	501.50	0	10	0	10	147.50	108	14.75	1,593.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	40	0	40	1,022.40	0	10	0	10	255.60	0	24	0	24	613.44	0	10	0	10	255.60	84	25.56	2,147.04
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	55	0	55	3,082.20	0	10	0	10	560.40	0	34	0	34	1,905.36	0	10	0	10	560.40	109	56.04	6,108.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	200	0	200	2,306.00	0	141	0	141	1,625.73	0	170	0	170	1,960.10	0	103	0	103	1,187.59	614	11.53	7,079.42
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	10	0	10	334.30	0	0	0	0	0.00	0	5	0	5	167.15	0	0	0	0	0.00	15	33.43	501.45
83	44111515-DF-B01	DATA FILE BOX	piece	0	71	0	71	5,481.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71	77.20	5,481.20
84	44122011-DF-F01	DATA FOLDER	piece	0	75	0	75	5,148.00	0	0	0	0	0.00	0	25	0	25	1,716.00	0	0	0	0	0.00	100	68.64	6,864.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	5	0	5	2,269.80	0	5	0	5	2,269.80	0	5	0	5	2,269.80	0	5	0	5	2,269.80	20	453.96	9,079.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	6	0	6	4,586.40	0	2	0	2	1,528.80	0	3	0	3	2,293.20	0	2	0	2	1,528.80	13	764.40	9,937.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	9	0	9	8,826.48	0	4	0	4	3,922.88	0	4	0	4	3,922.88	0	4	0	4	3,922.88	21	980.72	20,595.12
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	9	0	9	6,645.60	0	4	0	4	2,953.60	0	5	0	5	3,692.00	0	4	0	4	2,953.60	22	738.40	16,244.80
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	11	0	11	4,757.72	0	0	0	0	0.00	0	6	0	6	2,595.12	0	0	0	0	0.00	17	432.52	7,352.84
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	7	0	7	79.87	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	11.41	79.87
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	50	0	50	4,732.00	0	30	0	30	2,839.20	0	40	0	40	3,785.60	0	30	0	30	2,839.20	150	94.64	14,196.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	6	0	6	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	270.40	1,622.40
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	5	0	5	1,432.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	286.52	1,432.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	1	0	1	238.57	0	1	0	1	238.57	0	1	0	1	238.57	0	1	0	1	238.57	4	238.57	954.28
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	10	0	10	9,526.40	0	2	0	2	1,905.28	0	2	0	2	1,905.28	0	2	0	2	1,905.28	16	952.64	15,242.24
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	20	0	20	1,262.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	63.11	1,262.20
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	135	0	135	1,008.45	0	63	0	63	470.61	0	99	0	99	739.53	0	63	0	63	470.61	360	7.47	2,689.20
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	39	0	39	291.33	0	39	0	39	291.33	0	39	0	39	291.33	0	39	0	39	291.33	156	7.47	1,165.32
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	114	0	114	1,100.10	0	0	0	0	0.00	0	78	0	78	752.70	0	0	0	0	0.00	192	9.65	1,852.80
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	19.30	0	0	0	0	0.00	2	9.65	19.30
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	25	0	25	220.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	8.82	220.50
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	30	0	30	413.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	13.78	413.40
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	26	0	26	540.54	0	4	0	4	83.16	0	18	0	18	374.22	0	5	0	5	103.95	53	20.79	1,101.87
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	21	0	21	3,166.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	150.80	3,166.80

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	25	0	25	6,855.75	0	15	0	15	4,113.45	0	15	0	15	4,113.45	0	15	0	15	4,113.45	70	274.23	19,196.10
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	11	0	11	1,487.20	0	3	0	3	405.60	0	4	0	4	540.80	0	3	0	3	405.60	21	135.20	2,839.20
122	44121905-SP-F01	STAMP PAD, felt	piece	0	20	0	20	798.40	0	0	0	0	0.00	0	5	0	5	199.60	0	0	0	0	0.00	25	39.92	998.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	35	0	35	1,167.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	33.37	1,167.95
124	44121615-ST-S01	STAPLER, standard type	piece	0	13	0	13	1,892.80	0	10	0	10	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	23	145.60	3,348.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	10	0	10	8,881.60	0	0	0	0	0.00	0	0	0	0	0.00	10	888.16	8,881.60
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	20	0	20	557.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	27.87	557.40
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	13	0	13	946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	72.80	946.40
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	12	0	12	1,004.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	83.72	1,004.64
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	40	0	40	1,482.40	0	20	0	20	741.20	0	20	0	20	741.20	0	20	0	20	741.20	100	37.06	3,706.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	30	0	30	1,778.40	0	20	0	20	1,185.60	0	30	0	30	1,778.40	0	20	0	20	1,185.60	100	59.28	5,928.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	52	0	52	2,704.00	0	30	0	30	1,560.00	0	30	0	30	1,560.00	0	30	0	30	1,560.00	142	52.00	7,384.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	10	0	10	120.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12.04	120.40
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	618	0	618	102,371.70	0	528	0	528	87,463.20	0	595	0	595	98,561.75	0	484	0	484	80,174.60	2225	165.65	368,571.25
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	380	0	380	71,888.40	0	259	0	259	48,997.62	0	365	0	365	69,050.70	0	227	0	227	42,943.86	1231	189.18	232,880.58
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	30	0	30	645.90	0	0	0	0	0.00	0	20	0	20	430.60	0	0	0	0	0.00	50	21.53	1,076.50
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	92	0	92	5,740.80	0	0	0	0	0.00	0	60	0	60	3,744.00	0	0	0	0	0.00	152	62.40	9,484.80
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	40	0	40	4,160.00	0	25	0	25	2,600.00	0	40	0	40	4,160.00	0	40	0	40	4,160.00	145	104.00	15,080.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	70	0	0	70	6,042.40	0	20	0	20	1,726.40	0	70	0	70	6,042.40	0	20	0	20	1,726.40	180	86.32	15,537.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	25	0	0	25	2,021.25	25	0	0	25	2,021.25	25	0	0	25	2,021.25	25	0	0	25	2,021.25	100	80.85	8,085.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	17	0	0	17	2,369.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	139.36	2,369.12
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	15	0	0	15	558.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	37.21	558.15
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	5	0	5	34,736.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,947.20	34,736.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	20	0	20	23,566.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,178.32	23,566.40
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	25	0	25	22,308.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	892.32	22,308.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	82	0	82	20,467.20	0	22	0	22	5,491.20	0	62	0	62	15,475.20	0	12	0	12	2,995.20	178	249.60	44,428.80
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	60	0	60	14,976.00	0	22	0	22	5,491.20	0	42	0	42	10,483.20	0	12	0	12	2,995.20	136	249.60	33,945.60
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	70	0	70	17,472.00	0	22	0	22	5,491.20	0	42	0	42	10,483.20	0	12	0	12	2,995.20	146	249.60	36,441.60
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	60	0	60	14,976.00	0	22	0	22	5,491.20	0	42	0	42	10,483.20	0	12	0	12	2,995.20	136	249.60	33,945.60
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	5	0	5	4,675.00	0	0	0	0	0.00	0	0	0	0	0.00	5	935.00	4,675.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	5	0	5	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	5	740.00	3,700.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	5	0	5	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	5	740.00	3,700.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	5	0	5	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	5	740.00	3,700.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	5	0	5	25,012.00	0	0	0	0	0.00	0	5	0	5	25,012.00	0	0	0	0	0.00	10	5,002.40	50,024.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		Multi-Action Cleaner, Marine Scent, 900ml	bottle	15	0	0	15	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	350.00	5,250.00
2		Toilet Bowl Brush with container	set	6	0	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
3		Squeegee Window Glass Cleaner Wiper, long handle, double-sided retractable	pcs	8	0	0	8	4,720.00	0	0	0	0	0.00	6	0	0	6	3,540.00	0	0	0	0	0.00	14	590.00	8,260.00
4		1.2 liter Water Dipper	pcs	6	0	0	6	210.00	0	0	0	0	0.00	6	0	0	6	210.00	0	0	0	0	0.00	12	35.00	420.00
5		Utility Pail, plastic, 16L	pcs	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
6		Door Rags	pcs	12	0	0	12	1,188.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	99.00	1,188.00
7		Mop Squeezer, Wringer Bucket, 21 qt, yellow	units	4	0	0	4	17,196.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	8,598.00	6	4,299.00	25,794.00
8		Tissue, 3ply, 1000sheets, 8rolls/pack	packs	52	0	0	52	23,400.00	0	0	0	0	0.00	40	0	0	40	18,000.00	0	0	0	0	0.00	92	450.00	41,400.00
9		Flannel Rags	pcs	74	0	0	74	3,478.00	0	0	0	0	0.00	20	0	0	20	940.00	0	0	0	0	0.00	94	47.00	4,418.00
10		Microphone with Microphone cable, 10m	set	1	0	0	1	2,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,904.00	2,904.00
11		Dishwashing Liquid, 800ml, lemon scent	bottle	34	0	0	34	8,517.00	12	0	0	12	3,006.00	17	0	0	17	4,258.50	12	0	0	12	3,006.00	75	250.50	18,787.50
12		Oxalic Acid, 1 kilo per pack	packs	15	0	0	15	2,925.00	12	0	0	12	2,340.00	15	0	0	15	2,925.00	12	0	0	12	2,340.00	54	195.00	10,530.00
13		Chlorine Powder, 1 kilo per pack	packs	15	0	0	15	4,800.00	12	0	0	12	3,840.00	15	0	0	15	4,800.00	12	0	0	12	3,840.00	54	320.00	17,280.00
14		Toilet Deodorizer, cake, 100g	pcs	65	0	0	65	5,785.00	0	0	0	0	0.00	50	0	0	50	4,450.00	0	0	0	0	0.00	115	89.00	10,235.00
15		Floor Liquid Cleaner for tiles, 1 liter	bottle	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	60	250.00	15,000.00
16		Multi-Purpose Bleach (Zonrox), 1.5 gallon	gallons	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
17		Electrical Tape, big	roll	10	0	0	10	1,250.00	0	0	0	0	0.00	10	0	0	10	1,250.00	0	0	0	0	0.00	20	125.00	2,500.00
18		Sticky Notes Stylish Film Index, "Please Sign"	packs	0	28	0	28	1,484.00	0	0	0	0	0.00	0	15	0	15	795.00	0	0	0	0	0.00	43	53.00	2,279.00
19		Stick Note Pad with line, 3in x 3in	packs	0	15	0	15	2,925.00	0	15	0	15	2,925.00	0	15	0	15	2,925.00	0	15	0	15	2,925.00	60	195.00	11,700.00
20		Tape, duct, 2"	rolls	0	40	0	40	18,480.00	0	10	0	10	4,620.00	0	20	0	20	9,240.00	0	10	0	10	4,620.00	80	462.00	36,960.00
21		Ballpen, black (0.5) ,50pcs/box	boxes	0	22	0	22	12,100.00	0	10	0	10	5,500.00	0	18	0	18	9,900.00	0	10	0	10	5,500.00	60	550.00	33,000.00
22		Tape, Double Side, 1"	rolls	0	63	0	63	9,135.00	0	12	0	12	1,740.00	0	43	0	43	6,235.00	0	12	0	12	1,740.00	130	145.00	18,850.00
23		Paper, bond, A3, 80gsm	reams	0	55	0	55	44,275.00	0	55	0	55	44,275.00	0	55	0	55	44,275.00	0	55	0	55	44,275.00	220	805.00	177,100.00
24		Paper Fastener, plastic	boxes	0	42	0	42	3,318.00	0	10	0	10	790.00	0	25	0	25	1,975.00	0	10	0	10	790.00	87	79.00	6,873.00
25		Paper, Sticker, A4, Matte, 10pcs/pack	packs	0	45	0	45	3,105.00	0	35	0	35	2,415.00	0	35	0	35	2,415.00	0	35	0	35	2,415.00	150	69.00	10,350.00
26		Flash Drive, 8gb	pcs	0	25	0	25	11,250.00	0	10	0	10	4,500.00	0	10	0	10	4,500.00	0	10	0	10	4,500.00	55	450.00	24,750.00
27		Ballpen, blue (0.7),G-2-B, 12pcs/box, Gel Pen	boxes	0	10	0	10	10,080.00	0	7	0	7	7,056.00	0	7	0	7	7,056.00	0	7	0	7	7,056.00	31	1,008.00	31,248.00
28		Ballpen, black (0.7),G-2-B, 12pcs/box, Gel Pen	boxes	0	10	0	10	10,080.00	0	7	0	7	7,056.00	0	7	0	7	7,056.00	0	7	0	7	7,056.00	31	1,008.00	31,248.00
29		Page Marker Pad, 1/2" x 2" w/ label"sign here"	pad	0	94	0	94	4,982.00	0	35	0	35	1,855.00	0	50	0	50	2,650.00	0	35	0	35	1,855.00	214	53.00	11,342.00
30		Ballpen, green, 12pcs/box	boxes	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	4	500.00	2,000.00
31		Folder, white, for A4 size documents	boxes	0	1	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00
32		Note Pad, Stick On, 5" x 3", 100 sheets per pad	pad	0	22	0	22	1,540.00	0	5	0	5	350.00	0	5	0	5	350.00	0	5	0	5	350.00	37	70.00	2,590.00
33		Note Pad, Stick On, 5" x 6", 100 sheets per pad	pad	0	5	0	5	600.00	0	5	0	5	600.00	0	5	0	5	600.00	0	5	0	5	600.00	20	120.00	2,400.00
34		Folder, ordinary, white, long, 100's/box	boxes	0	9	0	9	6,300.00	0	2	0	2	1,400.00	0	2	0	2	1,400.00	0	2	0	2	1,400.00	15	700.00	10,500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35		Folder, tagboard, for A4 size documents	boxes	0	8	0	8	5,440.00	0	5	0	5	3,400.00	0	5	0	5	3,400.00	0	5	0	5	3,400.00	23	680.00	15,640.00
36		Ballpen, blue (0.5) ,50pcs/box	boxes	0	8	0	8	4,400.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	23	550.00	12,650.00
37		Ballpen, blue (0.7), 12pcs/box	boxes	0	5	0	5	2,750.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	20	550.00	11,000.00
38		Ballpen, black (0.7), 12pcs/box	boxes	0	5	0	5	2,750.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	20	550.00	11,000.00
39		Tape, Double Side, 1"	rolls	0	20	0	20	2,900.00	0	10	0	10	1,450.00	0	20	0	20	2,900.00	0	10	0	10	1,450.00	60	145.00	8,700.00
40		Paper, Sticker, A4, Matte, 10pcs/pack	packs	0	40	0	40	2,760.00	0	15	0	15	1,035.00	0	35	0	35	2,415.00	0	15	0	15	1,035.00	105	69.00	7,245.00
41		Paper, Sticker, A4, Matte, Orange, 10s/pack	packs	0	60	0	60	4,200.00	0	30	0	30	2,100.00	0	60	0	60	4,200.00	0	30	0	30	2,100.00	180	70.00	12,600.00
42		Colored Multi-purpose Paper, A4, 80gsm, 25sheets/pack, Color: Parrot, board/paper	packs	0	100	0	100	7,000.00	0	50	0	50	3,500.00	0	60	0	60	4,200.00	0	50	0	50	3,500.00	260	70.00	18,200.00
43		Eraser, rubber for pencil, 12 pcs/box	boxes	0	3	0	3	1,044.00	0	0	0	0	0.00	0	2	0	2	696.00	0	0	0	0	0.00	5	348.00	1,740.00
44		Clip, backfold, 41mm.(1-5/8"), 12pcs/box	boxes	0	25	0	25	1,750.00	0	0	0	0	0.00	0	24	0	24	1,680.00	0	0	0	0	0.00	49	70.00	3,430.00
45		Photo Paper, A4, High Glossy, 25 pcs/pack	packs	0	100	0	100	9,500.00	0	20	0	20	1,900.00	0	60	0	60	5,700.00	0	20	0	20	1,900.00	200	95.00	19,000.00
46		Page Marker Pad, 1/2" x 2" w/ label "sign here"	packs	0	50	0	50	2,650.00	0	10	0	10	530.00	0	30	0	30	1,590.00	0	10	0	10	530.00	100	53.00	5,300.00
47		Tissue, 3ply, 1000sheets, 8rolls/pack	packs	0	60	0	60	27,000.00	0	20	0	20	9,000.00	0	52	0	52	23,400.00	0	18	0	18	8,100.00	150	450.00	67,500.00
48		Air Freshener, Scented Gel	pcs	0	64	0	64	14,400.00	0	20	0	20	4,500.00	0	44	0	44	9,900.00	0	20	0	20	4,500.00	148	225.00	33,300.00
49		Ink Brother, BTD60-Black, (MFC T4500DW/MFC T810W)	bottle	0	14	0	14	12,162.50	0	10	0	10	8,687.50	0	14	0	14	12,162.50	0	10	0	10	8,687.50	48	868.75	41,700.00
50		Ink Brother, BT5000-Cyan, (MFC T4500DW/MFC T810W)	bottle	0	13	0	13	9,668.75	0	10	0	10	7,437.50	0	13	0	13	9,668.75	0	10	0	10	7,437.50	46	743.75	34,212.50
51		Ink Brother, BT5000-Magenta, (MFC T4500DW/MFC T810W)	bottle	0	13	0	13	9,668.75	0	10	0	10	7,437.50	0	13	0	13	9,668.75	0	10	0	10	7,437.50	46	743.75	34,212.50
52		Ink Brother, BT5000-Yellow, (MFC T4500DW/MFC T810W)	bottle	0	13	0	13	9,668.75	0	10	0	10	7,437.50	0	13	0	13	9,668.75	0	10	0	10	7,437.50	46	743.75	34,212.50
53		Toner-TN-116 (Develop iNEO 185)	toner	0	3	0	3	14,823.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	24,705.00	8	4,941.00	39,528.00
54		Toner-TN211 (Konika Minolta Bizhub 222)	toner	0	3	0	3	24,300.00	0	2	0	2	16,200.00	0	2	0	2	16,200.00	0	3	0	3	24,300.00	10	8,100.00	81,000.00
55		MT Toner TN323 (Develop ineo 367)	toner	0	6	0	6	56,250.00	0	7	0	7	65,625.00	0	5	0	5	46,875.00	0	3	0	3	28,125.00	21	9,375.00	196,875.00
56		Trash Bag, black, medium,10pcs/pack	packs	0	30	0	30	1,590.00	0	10	0	10	530.00	0	20	0	20	1,060.00	0	10	0	10	530.00	70	53.00	3,710.00
57		Trash Bag, black, large,10pcs/pack	packs	0	30	0	30	2,250.00	0	10	0	10	750.00	0	20	0	20	1,500.00	0	10	0	10	750.00	70	75.00	5,250.00
58		Ink cartridge Epson(WF-C5790),T948-BlackXL	cart	0	24	0	24	198,240.00	0	5	0	5	41,300.00	0	20	0	20	165,200.00	0	5	0	5	41,300.00	54	8,260.00	446,040.00
59		Ink cartridge Epson(WF-C5790), T948-Cyan	cart	0	13	0	13	74,750.00	0	5	0	5	28,750.00	0	10	0	10	57,500.00	0	5	0	5	28,750.00	33	5,750.00	189,750.00
60		Ink cartridge Epson(WF-C5790), T948-Magenta	cart	0	13	0	13	74,750.00	0	5	0	5	28,750.00	0	10	0	10	57,500.00	0	5	0	5	28,750.00	33	5,750.00	189,750.00
61		Ink cartridge Epson(WF-C5790), T948-Yellow	cart	0	13	0	13	74,750.00	0	5	0	5	28,750.00	0	10	0	10	57,500.00	0	5	0	5	28,750.00	33	5,750.00	189,750.00
62		Ink Bottles, Canon, GI-790 (black)	bottle	0	20	0	20	9,000.00	0	10	0	10	4,500.00	0	20	0	20	9,000.00	0	10	0	10	4,500.00	60	450.00	27,000.00
63		Ink Bottles, Canon, GI-790 (cyan)	bottle	0	15	0	15	6,750.00	0	10	0	10	4,500.00	0	15	0	15	6,750.00	0	10	0	10	4,500.00	50	450.00	22,500.00
64		Ink Bottles, Canon, GI-790 (magenta)	bottle	0	15	0	15	6,750.00	0	10	0	10	4,500.00	0	15	0	15	6,750.00	0	10	0	10	4,500.00	50	450.00	22,500.00
65		Ink Bottles, Canon, GI-790 (yellow)	bottle	0	15	0	15	6,750.00	0	10	0	10	4,500.00	0	15	0	15	6,750.00	0	10	0	10	4,500.00	50	450.00	22,500.00
66		Ink Cart., Brother MFC-J200-black	cart	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	40	604.50	24,180.00
67		Ink Cart., Brother MFC-J200-magenta	cart	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	40	604.50	24,180.00
68		Ink Cart., Brother MFC-J200-cyan	cart	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	40	604.50	24,180.00
69		Ink Cart., Brother MFC-J200-yellow	cart	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	0	10	0	10	6,045.00	40	604.50	24,180.00
70		Ink Brother-LC3617-BLACK (High Yield)	cart	0	35	0	35	30,406.25	0	15	0	15	13,031.25	0	20	0	20	17,375.00	0	15	0	15	13,031.25	85	868.75	73,843.75
71		Ink Brother-LC3617-CYAN (High Yield)	cart	0	30	0	30	22,312.50	0	15	0	15	11,156.25	0	20	0	20	14,875.00	0	15	0	15	11,156.25	80	743.75	59,500.00
72		Ink Brother-LC3617-MAGENTA (High Yield)	cart	0	30	0	30	22,312.50	0	15	0	15	11,156.25	0	20	0	20	14,875.00	0	15	0	15	11,156.25	80	743.75	59,500.00
73		Ink Brother-LC3617-YELLOW (High Yield)	cart	0	30	0	30	22,312.50	0	15	0	15	11,156.25	0	20	0	20	14,875.00	0	15	0	15	11,156.25	80	743.75	59,500.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
74	Toner, TK-439 for Kyocera Mita 180	toner	0	2	0	2	15,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,650.00	15,300.00
75	Flash Drive, 16gb, USB Type	pcs	0	40	0	40	30,000.00	0	0	0	0	0.00	0	10	0	10	7,500.00	0	0	0	0	0.00	50	750.00	37,500.00
76	Flash Drive, 32gb, USB Type	pcs	0	35	0	35	47,250.00	0	0	0	0	0.00	0	5	0	5	6,750.00	0	0	0	0	0.00	40	1,350.00	54,000.00
77	Hard Disk Drive, Internal	unit	0	3	0	3	16,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,570.00	16,710.00
78	Keyboard	unit	0	26	0	26	19,500.00	0	0	0	0	0.00	0	6	0	6	4,500.00	0	0	0	0	0.00	32	750.00	24,000.00
79	UPS, 650va	unit	0	6	0	6	34,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,744.00	34,464.00
80	UPS, 1500va	unit	0	10	0	10	85,000.00	0	0	0	0	0.00	0	3	0	3	25,500.00	0	0	0	0	0.00	13	8,500.00	110,500.00
81	Motherboard	unit	0	2	0	2	13,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,999.00	13,998.00
82	Toner-P2500W, for Pantum	toner	0	11	0	11	49,500.00	0	0	0	0	0.00	0	5	0	5	22,500.00	0	0	0	0	0.00	16	4,500.00	72,000.00
83	Vellum Board White, 220gsm, A4, 10s/pack	packs	0	30	0	30	1,650.00	0	0	0	0	0.00	0	20	0	20	1,100.00	0	0	0	0	0.00	50	55.00	2,750.00
84	2 Ring Binder Lever Arch Files, PVC File Folder, blue, legal	pcs	0	415	0	415	163,925.00	0	0	0	0	0.00	0	275	0	275	108,625.00	0	0	0	0	0.00	690	395.00	272,550.00
85	2 Ring Binder Lever Arch Files, PVC File Folder, blue, A4	pcs	0	570	0	570	195,510.00	0	0	0	0	0.00	0	300	0	300	102,900.00	0	0	0	0	0.00	870	343.00	298,410.00
86	Records Books, 200 pages	pcs	0	20	0	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	75.00	1,500.00
87	Stamp Pad Ink, 950ml, violet	bottle	0	2	0	2	490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	245.00	490.00
88	Dater, Manual	pcs	0	6	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
89	Push Pin	boxes	0	12	0	12	309.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	25.80	309.60
90	Ballpen, black (0.5),G-2-B, 12pcs/box, Gel Pen	boxes	0	29	0	29	31,900.00	0	0	0	0	0.00	0	19	0	19	20,900.00	0	0	0	0	0.00	48	1,100.00	52,800.00
91	Highlighter Assorted, 12pcs/box	boxes	0	6	0	6	3,300.00	0	0	0	0	0.00	0	5	0	5	2,750.00	0	0	0	0	0.00	11	550.00	6,050.00
92	Magazine Box with Cover	pcs	0	40	0	40	12,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	310.00	12,400.00
93	Extension Cord, 6 gang, individual switches	unit	0	11	0	11	10,725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	975.00	10,725.00
94	1 person workstation, 120cm x 60cm x 110cm (cubicle)	unit	0	5	0	5	97,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	19,500.00	97,500.00
95	5 Layers Steel Rock (open shelves) H72xW18xL36	unit	0	15	0	15	202,500.00	0	0	0	0	0.00	0	10	0	10	135,000.00	0	0	0	0	0.00	25	13,500.00	337,500.00
96	Steel Cabinet 5" x 4"	unit	0	10	0	10	170,000.00	0	0	0	0	0.00	0	10	0	10	170,000.00	0	0	0	0	0.00	20	17,000.00	340,000.00
97	3 drawer mobile metal cabinet dimension-H 66cm x W 40cm x D 56cm, gray	unit	0	7	0	7	59,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	8,500.00	59,500.00
98	Laminating Film, 216mm x 303mm, 125LF	packs	0	2	0	2	2,500.00	0	0	0	0	0.00	0	2	0	2	2,500.00	0	0	0	0	0.00	4	1,250.00	5,000.00
99	Ring Binder, 80rings, plastic, 16mm x 1.12m, black, 10pcs/roll	rolls	0	20	0	20	4,500.00	0	0	0	0	0.00	0	20	0	20	4,500.00	0	0	0	0	0.00	40	225.00	9,000.00
100	Ring Binder, 80rings, plastic, 28mm x 1.12m, black, 10pcs/roll	rolls	0	20	0	20	8,500.00	0	20	0	20	8,500.00	0	20	0	20	8,500.00	0	20	0	20	8,500.00	80	425.00	34,000.00
101	Ring Binder, 80rings, plastic, 22mm x 1.12m, black, 10pcs/roll	rolls	0	20	0	20	7,200.00	0	20	0	20	7,200.00	0	20	0	20	7,200.00	0	20	0	20	7,200.00	80	360.00	28,800.00
102	Ring Binder, 80rings, plastic, 19mm x 1.12m, black, 10pcs/roll	rolls	0	20	0	20	5,400.00	0	20	0	20	5,400.00	0	20	0	20	5,400.00	0	20	0	20	5,400.00	80	270.00	21,600.00
103	Ring Binder, 80rings, plastic, 12mm x 1.12m, black, 10pcs/roll	rolls	0	20	0	20	3,400.00	0	20	0	20	3,400.00	0	20	0	20	3,400.00	0	20	0	20	3,400.00	80	170.00	13,600.00
104	Folder, legal, ordinary, 100pcs/box, Orange	boxes	0	2	0	2	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	950.00	1,900.00
105	Toner, TN414	toner	0	3	0	3	23,730.00	0	0	0	0	0.00	0	3	0	3	23,730.00	0	0	0	0	0.00	6	7,910.00	47,460.00
106	Records Books, 150 pages	books	0	35	0	35	4,550.00	0	35	0	35	4,550.00	0	35	0	35	4,550.00	0	35	0	35	4,550.00	140	130.00	18,200.00
107	Note Pad, Stick On, 6" x 3", 100 sheets per pad	pad	0	10	0	10	750.00	0	10	0	10	750.00	0	10	0	10	750.00	0	10	0	10	750.00	40	75.00	3,000.00
108	Staple Wire 23/5, 5000pcs wire/box	boxes	0	10	0	10	2,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	40	200.00	8,000.00
109	Envelope, mailing, white, short, 500s/box	box	0	1	0	1	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	540.00	540.00
110	Glue Gun Stick, 10pcs per pack	packs	0	10	0	10	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	198.00	1,980.00
111	Flash Drive, USB, 4 gb, OTG	pcs	0	20	0	20	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	390.00	7,800.00
112	Flash Drive, USB, 64 gb, OTG	pcs	0	10	0	10	16,200.00	0	44	0	44	71,280.00	0	0	0	0	0.00	0	0	0	0	0.00	54	1,620.00	87,480.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
113		Flash Drive, USB, 128 gb, OTG	pcs	0	10	0	10	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,200.00	22,000.00
114		Toner, TN311, Konika Minolta Bizhub 362	toner	0	6	0	6	57,300.00	0	0	0	0	0.00	0	3	0	3	28,650.00	0	0	0	0	0.00	9	9,550.00	85,950.00
115		Stapler with remover	unit	0	18	0	18	11,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	620.00	11,160.00
116		Mouse Pad	pcs	0	12	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.00	1,800.00
117		Water Dispenser (Hot & Cold)	unit	0	0	0	0	0.00	0	2	0	2	14,936.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,468.00	14,936.00
118		Liquid Glass Cleaner, 500ml	bottle	0	39	0	39	13,650.00	0	24	0	24	8,400.00	0	24	0	24	8,400.00	0	24	0	24	8,400.00	111	350.00	38,850.00
119		Doormat	pcs	0	24	0	24	13,200.00	0	0	0	0	0.00	0	24	0	24	13,200.00	0	0	0	0	0.00	48	550.00	26,400.00
120		Dishwashing Sponges, 3pcs per pack	packs	0	12	0	12	2,388.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	199.00	2,388.00
121		Push Pins, 100s/pack	packs	0	5	0	5	1,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	268.00	1,340.00
122		Plastic Cover CPC-45, 13.50 x 5m gauge 4	rolls	0	2	0	2	184.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	92.00	184.00
123		Executive Office Chair, Ergodynamic Luxur Faux Leather High Back Office Chair	units	0	5	0	5	72,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,500.00	72,500.00
124		Multi Insect Killer, Odorless, 500ml	canister	0	30	0	30	13,290.00	0	0	0	0	0.00	0	30	0	30	13,290.00	0	0	0	0	0.00	60	443.00	26,580.00
125		3-Seater Waiting Gang Chair, Steel Black	unit	0	2	0	2	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,500.00	21,000.00
126		4-Seater Waiting Gang Chair, Steel Black	unit	0	1	0	1	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,500.00	16,500.00
127		A2 Printer	unit	0	0	0	0	0.00	0	1	0	1	######	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
128		Desktop Computer with complete accessories (Technical Use)	set	0	0	0	0	0.00	0	2	0	2	######	0	0	0	0	0.00	0	0	0	0	0.00	2	190,000.00	380,000.00
129		A4 Printer 3-in-1	unit	0	1	0	1	28,000.00	0	3	0	3	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	28,000.00	112,000.00
130		Mylar Film Paper (A2 size) 75 microns, 24" x 20 meters	roll	0	0	0	0	0.00	0	25	0	25	90,000.00	0	0	0	0	0.00	0	25	0	25	90,000.00	50	3,600.00	180,000.00
131		Sign Pen, black, 0.4mm (12pcs/box)	box	0	0	0	0	0.00	0	10	0	10	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,440.00	14,400.00
132		Sign Pen, blue, 0.4mm (12pcs/box)	box	0	0	0	0	0.00	0	5	0	5	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,440.00	7,200.00
133		Sign Pen, red, 0.4mm (12pcs/box)	box	0	0	0	0	0.00	0	3	0	3	4,320.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,440.00	4,320.00
134		Sign Pen, black (Hybrid Technica), 0.3mm	pcs	0	0	0	0	0.00	0	50	0	50	5,000.00	0	0	0	0	0.00	0	50	0	50	5,000.00	100	100.00	10,000.00
135		1 TB Extreme Portable 3.2 SSD	unit	0	0	0	0	0.00	0	12	0	12	######	0	0	0	0	0.00	0	0	0	0	0.00	12	9,000.00	108,000.00
136		Toner-TN220K (Develop Ineo +221)	toner	0	2	0	2	32,500.00	0	2	0	2	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16,250.00	65,000.00
137		Toner-TN220Y (Develop Ineo +221)	toner	0	2	0	2	47,916.00	0	2	0	2	47,916.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,958.00	95,832.00
138		Toner-TN220M (Develop Ineo +221)	toner	0	2	0	2	47,916.00	0	2	0	2	47,916.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,958.00	95,832.00
139		Toner-TN220C (Develop Ineo +221)	toner	0	2	0	2	47,916.00	0	2	0	2	47,916.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,958.00	95,832.00
140		Index Tabs (Color: Blue)	packs	0	150	0	150	4,125.00	0	100	0	100	2,750.00	0	0	0	0	0.00	0	100	0	100	2,750.00	350	27.50	9,625.00
141		Staple Wire, 17mm-23/17"	boxes	0	3	0	3	810.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	270.00	810.00
142		Staple Wire for Guntacker, TS-610R 13/10	boxes	0	10	0	10	2,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	237.50	2,375.00
143		External Hard Drive, 2TB 3.0 USB	units	0	3	0	3	14,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,700.00	14,100.00
144		Drone Controller(Model:GL300F) Battery Pack (Lithium Ion Polymer 6000 Mah 7.4V)	unit	0	1	0	1	3,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,790.00	3,790.00
145		Micro SD Memory Card, 32gb Class 10	pcs	0	5	0	5	3,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	670.00	3,350.00
146		Ink Epson No. 003, Black	bottle	0	40	0	40	19,000.00	0	15	0	15	7,125.00	0	40	0	40	19,000.00	0	15	0	15	7,125.00	110	475.00	52,250.00
147		Ink Epson No. 003, Cyan	bottle	0	30	0	30	14,250.00	0	15	0	15	7,125.00	0	30	0	30	14,250.00	0	15	0	15	7,125.00	90	475.00	42,750.00
148		Ink Epson No. 003, Magenta	bottle	0	30	0	30	14,250.00	0	15	0	15	7,125.00	0	30	0	30	14,250.00	0	15	0	15	7,125.00	90	475.00	42,750.00
149		Ink Epson No. 003, Yellow	bottle	0	30	0	30	14,250.00	0	15	0	15	7,125.00	0	30	0	30	14,250.00	0	15	0	15	7,125.00	90	475.00	42,750.00
150		Sign Pen, black, 0.3 G-TEC	pcs	0	52	0	52	4,680.00	0	0	0	0	0.00	0	44	0	44	3,960.00	0	0	0	0	0.00	96	90.00	8,640.00
151		Facemask, Korean 3D, KF94 (White), 10pcs/pack	packs	0	25	0	25	1,125.00	0	30	0	30	1,350.00	0	25	0	25	1,125.00	0	20	0	20	900.00	100	45.00	4,500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
152		Facemask, Korean 3D, KF94 (Black), 10pcs/pack	packs	0	25	0	25	1,125.00	0	30	0	30	1,350.00	0	25	0	25	1,125.00	0	20	0	20	900.00	100	45.00	4,500.00
153		Facemask, Korean 3D, KF94 (Blue), 10pcs/pack	packs	0	25	0	25	1,125.00	0	30	0	30	1,350.00	0	25	0	25	1,125.00	0	20	0	20	900.00	100	45.00	4,500.00
154		Facemask, Korean 3D, KF94 (Mustard), 10pcs/pack	packs	0	25	0	25	1,125.00	0	30	0	30	1,350.00	0	25	0	25	1,125.00	0	20	0	20	900.00	100	45.00	4,500.00
155		UDB Hub, 6 port, 1 meter	unit	0	11	0	11	8,217.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	747.00	8,217.00
156		Rechargeable Battery Kit w/ 4x AA Batteries & 4xAAA batteries(Duracell Ion Speed 4000)	units	0	2	0	2	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,875.00	3,750.00
157		Ballpen, Red (0.5), 12pcs/box	boxes	0	1	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00
158		Envelope, Expanding, orange, legal, 100s/box	boxes	0	3	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00
159		Toner 7170 Black (for KIP 7170 Printer)	toner	0	2	0	2	33,000.00	0	2	0	2	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16,500.00	66,000.00
160		Electric Stapler	unit	0	1	0	1	1,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,850.00	1,850.00
161		Clip Board, A4 size	unit	0	10	0	10	830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	83.00	830.00
162		Toner-TN311 (Konika Minolta Bizhub 350)	toner	0	3	0	3	22,350.00	0	0	0	0	0.00	0	3	0	3	22,350.00	0	0	0	0	0.00	6	7,450.00	44,700.00
163		Toner, TN221K, Black for Ineo +227	toner	0	3	0	3	45,000.00	0	0	0	0	0.00	0	3	0	3	45,000.00	0	0	0	0	0.00	6	15,000.00	90,000.00
164		Toner, TN221C, Cyan for Ineo +227	toner	0	3	0	3	69,000.00	0	0	0	0	0.00	0	3	0	3	69,000.00	0	0	0	0	0.00	6	23,000.00	138,000.00
165		Toner, TN221M, Magenta for Ineo +227	toner	0	3	0	3	69,000.00	0	0	0	0	0.00	0	3	0	3	69,000.00	0	0	0	0	0.00	6	23,000.00	138,000.00
166		Toner, TN221Y, Yellow for Ineo +227	toner	0	3	0	3	69,000.00	0	0	0	0	0.00	0	3	0	3	69,000.00	0	0	0	0	0.00	6	23,000.00	138,000.00
167		Bar Soap, 135g	box	0	30	0	30	1,650.00	0	0	0	0	0.00	0	30	0	30	1,650.00	0	0	0	0	0.00	60	55.00	3,300.00
168		AVR, SVC-3000N	unit	0	3	0	3	37,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,400.00	37,200.00
169		White Board, 16" x 24"	pcs	0	2	0	2	1,190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	595.00	1,190.00
170		Heat Gun, 2000 watts	unit	0	1	0	1	6,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,900.00	6,900.00
171		Contact Cleaner	canister	0	5	0	5	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	650.00	3,250.00
172		UTP Cable cat6	meter	0	305	0	305	2,897,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	305	9,500.00	2,897,500.00
173		Pass Through RJ45 Connector, 100pcs/box	box	0	2	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
174		Soldering Lead 1.2m per spool	spool	0	1	0	1	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420.00	420.00
175		TP Link WR840N	unit	0	2	0	2	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	990.00	1,980.00
176		Power Supply True Rated 620W	unit	0	1	0	1	1,210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,210.00	1,210.00
177		Paper Multicopy, short, 80gsm	reams	0	50	0	50	21,700.00	0	0	0	0	0.00	0	50	0	50	21,700.00	0	0	0	0	0.00	100	434.00	43,400.00
178		Ballpen, black (0.5), 12pcs/box	boxes	0	15	0	15	8,250.00	0	10	0	10	5,500.00	0	10	0	10	5,500.00	0	10	0	10	5,500.00	45	550.00	24,750.00
179		Signpen, Violet, Hi-Tecpoint VS	boxes	0	5	0	5	6,000.00	0	0	0	0	0.00	0	5	0	5	6,000.00	0	0	0	0	0.00	10	1,200.00	12,000.00
180		Toner, TN324K (Develop Ineo+ 258)	toner	0	3	0	3	61,380.00	0	0	0	0	0.00	0	3	0	3	61,380.00	0	0	0	0	0.00	6	20,460.00	122,760.00
181		Toner, TN324Y (Develop Ineo+ 258)	toner	0	3	0	3	61,380.00	0	0	0	0	0.00	0	3	0	3	61,380.00	0	0	0	0	0.00	6	20,460.00	122,760.00
182		Toner, TN324M (Develop Ineo+ 258)	toner	0	3	0	3	61,380.00	0	0	0	0	0.00	0	3	0	3	61,380.00	0	0	0	0	0.00	6	20,460.00	122,760.00
183		Toner, TN324C (Develop Ineo+ 258)	toner	0	3	0	3	61,380.00	0	0	0	0	0.00	0	3	0	3	61,380.00	0	0	0	0	0.00	6	20,460.00	122,760.00
184		Toner, TN221-Black	toner	0	3	0	3	45,000.00	0	0	0	0	0.00	0	3	0	3	45,000.00	0	0	0	0	0.00	6	15,000.00	90,000.00
185		Toner, TN221-Yellow	toner	0	3	0	3	69,000.00	0	0	0	0	0.00	0	3	0	3	69,000.00	0	0	0	0	0.00	6	23,000.00	138,000.00
186		Toner, TN221-Magenta	toner	0	3	0	3	69,000.00	0	0	0	0	0.00	0	3	0	3	69,000.00	0	0	0	0	0.00	6	23,000.00	138,000.00
187		Toner, TN221-Cyan	toner	0	3	0	3	69,000.00	0	0	0	0	0.00	0	3	0	3	69,000.00	0	0	0	0	0.00	6	23,000.00	138,000.00
188		Ink Epson No. 001, Black	bottle	0	10	0	10	5,950.00	0	0	0	0	0.00	0	10	0	10	5,950.00	0	0	0	0	0.00	20	595.00	11,900.00
189		Ink Epson No. 001, Cyan	bottle	0	5	0	5	2,975.00	0	0	0	0	0.00	0	5	0	5	2,975.00	0	0	0	0	0.00	10	595.00	5,950.00
190		Ink Epson No. 001, Magenta	bottle	0	5	0	5	2,975.00	0	0	0	0	0.00	0	5	0	5	2,975.00	0	0	0	0	0.00	10	595.00	5,950.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
191		Ink Epson No. 001, Yellow	bottle	0	5	0	5	2,975.00	0	0	0	0	0.00	0	5	0	5	2,975.00	0	0	0	0	0.00	10	595.00	5,950.00
192		Mouse, Wireless	pcs	0	11	0	11	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	750.00	8,250.00
193		Contact Cleaner, 450ml	bottle	0	5	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
194		Columnar Book (12 columns)	books	0	10	0	10	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	65.00	650.00
195		Note Pad, Stick On, 5" x 5", 25 sheets per pad	pad	0	12	0	12	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	95.00	1,140.00
196		Ruler, Stainless steel, 12"	pcs	0	12	0	12	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	160.00	1,920.00
197		Wall Mounted Cabinet with Glass Door (4 doors), 235 cm long 45 cm tall and 27,5 cm deep, +2,4 cm for the knob (235x45x29,9 cm)	unit	0	2	0	2	45,936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,968.00	45,936.00
198		Sign Pen, black, 0.7mm (12pcs/box)	box	0	5	0	5	6,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,346.00	6,730.00
199		Laptop, Specialized	unit	0	1	0	1	115,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	115,000.00	115,000.00
200							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
201							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
202							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
203							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
204							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
205							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
206							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
207							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
208							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
209							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
210							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
211							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
212							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
213							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
214							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
215							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
216							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
217							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
218							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
219							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
220							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
221							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
222							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
223							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
224							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
225							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
226							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
227							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
228							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
229							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(ex of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
230							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
231							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
232							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
233							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
234							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
235							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
236							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
237							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
238							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
239							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
240							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
241							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
242							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
243							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
244							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL	₱	14,298,429.03
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	1,429,842.90
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	-
D. GRAND TOTAL (A + B+ C)	₱	15,728,271.93
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

PRECIOUS R. ZAMORA
Property/Supply Officer

Date Prepared: SEPTEMBER 19, 2022

Certified Funds Available / Certified Appropriate Funds Available:

NAY GRACE G. TORRES
Accountant / Budget Officer

Approved by:

GENARO M. DANGANIBAN
Head of Office/Agency