

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.❑
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH, Masbate 1st District Engine  
Region: Region V  
Address: Brgy. Bayanihan, San Fernando, M

Agency Code/UACS: P032  
Organization Type: National Government Agency (NGA)

Contact Person:  
Position:  
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| Item & Specifications                                   |                 |                                                              | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |           |           |
|---------------------------------------------------------|-----------------|--------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|-----------|-----------|
|                                                         |                 |                                                              |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                                     |                           | Q4        | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |           |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |           |           |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL                                       | bottle          | 10                           | 10  | 10  | 30 | 1,435.50  | 10    | 10  | 10   | 30 | 1,435.50  | 10   | 10  | 10   | 30 | 1,435.50  | 10  | 10  | 10  | 30                          | 1,435.50                                            | 120                       | 47.85     | 5,742.00  |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon                                     | gallon          | 3                            | 3   | 3   | 9  | 2,974.95  | 3     | 3   | 3    | 9  | 2,974.95  | 3    | 3   | 3    | 9  | 2,974.95  | 3   | 3   | 3   | 9                           | 2,974.95                                            | 36                        | 330.55    | 11,899.80 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |           |           |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4                        | piece           | 1                            | 1   | 1   | 3  | 98.73     | 1     | 1   | 1    | 3  | 98.73     | 1    | 1   | 1    | 3  | 98.73     | 1   | 1   | 1   | 3                           | 98.73                                               | 12                        | 32.91     | 394.92    |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 36.36     | 0.00      |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/ rubber                                      | piece           | 12                           | 12  | 12  | 36 | 160.92    | 12    | 12  | 12   | 36 | 160.92    | 12   | 12  | 12   | 36 | 160.92    | 12  | 12  | 12  | 36                          | 160.92                                              | 144                       | 4.47      | 643.68    |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel                               | piece           | 20                           | 20  | 20  | 60 | 1,332.00  | 20    | 20  | 20   | 60 | 1,332.00  | 20   | 20  | 20   | 60 | 1,332.00  | 20  | 20  | 20  | 60                          | 1,332.00                                            | 240                       | 22.20     | 5,328.00  |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel                                | piece           | 15                           | 15  | 15  | 45 | 999.00    | 15    | 15  | 15   | 45 | 999.00    | 15   | 15  | 15   | 45 | 999.00    | 15  | 15  | 15  | 45                          | 999.00                                              | 180                       | 22.20     | 3,996.00  |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                 | piece           | 8                            | 8   | 8   | 24 | 532.80    | 8     | 8   | 8    | 24 | 532.80    | 8    | 8   | 8    | 24 | 532.80    | 8   | 8   | 8   | 24                          | 532.80                                              | 96                        | 22.20     | 2,131.20  |
| 9                                                       | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack            | 1                            | 1   | 1   | 3  | 483.60    | 1     | 1   | 1    | 3  | 483.60    | 1    | 1   | 1    | 3  | 483.60    | 1   | 1   | 1   | 3                           | 483.60                                              | 12                        | 161.20    | 1,934.40  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |           |           |
| 10                                                      | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | 47,247.20 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 2   | 2                           | 47,247.20                                           | 4                         | 23,623.60 | 94,494.40 |
| 11                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)                | unit            | 1                            | 0   | 0   | 1  | 16,588.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 16,588.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 2                         | 16,588.00 | 33,176.00 |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |           |           |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack            | 12                           | 12  | 12  | 36 | 737.64    | 12    | 12  | 12   | 36 | 737.64    | 12   | 12  | 12   | 36 | 737.64    | 12  | 12  | 12  | 36                          | 737.64                                              | 144                       | 20.49     | 2,950.56  |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack            | 12                           | 12  | 12  | 36 | 660.24    | 12    | 12  | 12   | 36 | 660.24    | 12   | 12  | 12   | 36 | 660.24    | 12  | 12  | 12  | 36                          | 660.24                                              | 144                       | 18.34     | 2,640.96  |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack            | 2                            | 0   | 0   | 2  | 192.40    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2    | 2  | 192.40    | 0   | 0   | 0   | 0                           | 0.00                                                | 4                         | 96.20     | 384.80    |

| Item & Specifications           |                 |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |          |            |
|---------------------------------|-----------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|------------|
|                                 |                 |                                                            |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4       | Q4 AMOUNT  |
| CLEANING EQUIPMENT AND SUPPLIES |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 15                              | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g                          | can             | 4                            | 4   | 4   | 12 | 979.68    | 4     | 4   | 4    | 12 | 979.68    | 4    | 4   | 4    | 12 | 979.68    | 4   | 4   | 4   | 12                          | 979.68                               | 48                        | 81.64    | 3,918.72   |
| 16                              | 47131604-BR-S01 | BROOM, Soft (Walis Tambo)                                  | piece           | 5                            | 5   | 5   | 15 | 2,043.60  | 5     | 5   | 5    | 15 | 2,043.60  | 5    | 5   | 5    | 15 | 2,043.60  | 5   | 5   | 5   | 15                          | 2,043.60                             | 60                        | 136.24   | 8,174.40   |
| 17                              | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting)                             | piece           | 5                            | 5   | 5   | 15 | 341.70    | 5     | 5   | 5    | 15 | 341.70    | 5    | 5   | 5    | 15 | 341.70    | 5   | 5   | 5   | 15                          | 341.70                               | 60                        | 22.78    | 1,366.80   |
| 18                              | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL            | bottle          | 6                            | 6   | 6   | 18 | 748.80    | 6     | 6   | 6    | 18 | 748.80    | 6    | 6   | 6    | 18 | 748.80    | 6   | 6   | 6   | 18                          | 748.80                               | 72                        | 41.60    | 2,995.20   |
| 19                              | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g                            | can             | 5                            | 5   | 5   | 15 | 358.80    | 5     | 5   | 5    | 15 | 358.80    | 5    | 5   | 5    | 15 | 358.80    | 5   | 5   | 5   | 15                          | 358.80                               | 60                        | 23.92    | 1,435.20   |
| 20                              | 47131811-DE-B02 | DETERGENT BAR, 140g as packed                              | piece           | 6                            | 6   | 6   | 18 | 149.40    | 6     | 6   | 6    | 18 | 149.40    | 6    | 6   | 6    | 18 | 149.40    | 6   | 6   | 6   | 18                          | 149.40                               | 72                        | 8.30     | 597.60     |
| 21                              | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg                         | pouch           | 6                            | 6   | 6   | 18 | 973.44    | 6     | 6   | 6    | 18 | 973.44    | 6    | 6   | 6    | 18 | 973.44    | 6   | 6   | 6   | 18                          | 973.44                               | 72                        | 54.08    | 3,893.76   |
| 22                              | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g                     | can             | 6                            | 6   | 6   | 18 | 2,518.02  | 6     | 6   | 6    | 18 | 2,518.02  | 6    | 6   | 6    | 18 | 2,518.02  | 6   | 6   | 6   | 18                          | 2,518.02                             | 72                        | 139.89   | 10,072.08  |
| 23                              | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic                      | piece           | 5                            | 5   | 5   | 15 | 414.60    | 5     | 5   | 5    | 15 | 414.60    | 5    | 5   | 5    | 15 | 414.60    | 5   | 5   | 5   | 15                          | 414.60                               | 60                        | 27.64    | 1,658.40   |
| 24                              | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg                            | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 309.76   | 0.00       |
| 25                              | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL                     | can             | 5                            | 5   | 5   | 15 | 1,801.80  | 5     | 5   | 5    | 15 | 1,801.80  | 5    | 5   | 5    | 15 | 1,801.80  | 5   | 5   | 5   | 15                          | 1,801.80                             | 60                        | 120.12   | 7,207.20   |
| 26                              | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                                    | bottle          | 10                           | 10  | 10  | 30 | 1,288.50  | 10    | 10  | 10   | 30 | 1,288.50  | 10   | 10  | 10   | 30 | 1,288.50  | 10  | 10  | 10  | 30                          | 1,288.50                             | 120                       | 42.95    | 5,154.00   |
| 27                              | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 5                            | 5   | 5   | 15 | 34,320.00 | 5     | 5   | 5    | 15 | 34,320.00 | 5    | 5   | 5    | 15 | 34,320.00 | 5   | 5   | 5   | 15                          | 34,320.00                            | 60                        | 2,288.00 | 137,280.00 |
| 28                              | 47131613-MP-H02 | MOPHANDLE, heavy duty                                      | piece           | 5                            | 5   | 5   | 15 | 1,872.00  | 5     | 5   | 5    | 15 | 1,872.00  | 5    | 5   | 5    | 15 | 1,872.00  | 5   | 5   | 5   | 15                          | 1,872.00                             | 60                        | 124.80   | 7,488.00   |
| 29                              | 47131619-MP-R01 | MOPHEAD, made of rayon                                     | piece           | 5                            | 5   | 5   | 15 | 1,837.65  | 5     | 5   | 5    | 15 | 1,837.65  | 5    | 5   | 5    | 15 | 1,837.65  | 5   | 5   | 5   | 15                          | 1,837.65                             | 60                        | 122.51   | 7,350.60   |
| 30                              | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 3                            | 3   | 3   | 9  | 478.26    | 3     | 3   | 3    | 9  | 478.26    | 3    | 3   | 3    | 9  | 478.26    | 3   | 3   | 3   | 9                           | 478.26                               | 36                        | 53.14    | 1,913.04   |
| 31                              | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack                            | pack            | 6                            | 6   | 6   | 18 | 1,042.74  | 6     | 6   | 6    | 18 | 1,042.74  | 6    | 6   | 6    | 18 | 1,042.74  | 6   | 6   | 6   | 18                          | 1,042.74                             | 72                        | 57.93    | 4,170.96   |
| 32                              | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 5                            | 5   | 5   | 15 | 2,160.60  | 5     | 5   | 5    | 15 | 2,160.60  | 5    | 5   | 5    | 15 | 2,160.60  | 5   | 5   | 5   | 15                          | 2,160.60                             | 60                        | 144.04   | 8,642.40   |
| 33                              | 47121702-WB-P01 | WASTEBASKET, rigid plastic                                 | piece           | 6                            | 6   | 6   | 18 | 574.38    | 6     | 6   | 6    | 18 | 574.38    | 6    | 6   | 6    | 18 | 574.38    | 6   | 6   | 6   | 18                          | 574.38                               | 72                        | 31.91    | 2,297.52   |
| COLOR COMPOUNDS AND DISPERSIONS |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 34                              | 12171703-SI-P01 | INK, for stamp pad, 50mL                                   | bottle          | 8                            | 8   | 8   | 24 | 693.84    | 8     | 8   | 8    | 24 | 693.84    | 8    | 8   | 8    | 24 | 693.84    | 8   | 8   | 8   | 24                          | 693.84                               | 96                        | 28.91    | 2,775.36   |
| CONSUMER ELECTRONICS            |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 35                              | 52161535-DV-R01 | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 0   | 2   | 2  | 14,678.32 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 7,339.16 | 14,678.32  |
| FACE MASK                       |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 36                              | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 3                            | 3   | 3   | 9  | 697.50    | 3     | 3   | 3    | 9  | 697.50    | 3    | 3   | 3    | 9  | 697.50    | 3   | 3   | 3   | 9                           | 697.50                               | 36                        | 77.50    | 2,790.00   |
| FILMS                           |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 37                              | 13111203-AC-F01 | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 969.88   | 0.00       |
| 38                              | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box                        | box             | 1                            | 1   | 1   | 3  | 663.00    | 1     | 1   | 1    | 3  | 663.00    | 1    | 1   | 1    | 3  | 663.00    | 1   | 1   | 1   | 3                           | 663.00                               | 12                        | 221.00   | 2,652.00   |
| 39                              | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box                     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 238.54   | 0.00       |
| FIRE FIGHTING EQUIPMENT         |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 40                              | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical                            | unit            | 5                            | 0   | 0   | 5  | 5,720.00  | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 5,720.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 1,144.00 | 11,440.00  |
| 41                              | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                               | unit            | 5                            | 0   | 0   | 5  | 28,066.25 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 28,066.25 | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 5,613.25 | 56,132.50  |
| FLAG OR ACCESSORIES             |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 42                              | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 284.84   | 0.00       |
| FURNITURE AND FURNISHINGS       |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |            |
| 43                              | 56101504-CM-B01 | MONOBLOC CHAIR, beige                                      | piece           | 12                           | 0   | 0   | 12 | 4,168.92  | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 4,168.92  | 0   | 0   | 0   | 0                           | 0.00                                 | 24                        | 347.41   | 8,337.84   |

| Item & Specifications                                                                |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |            |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------------------------------------------|---------------------------|------------|
|                                                                                      |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                                     |                           | Q4 AMOUNT  |
| 44                                                                                   | 56101504-CM-W01 | MONOBLOC CHAIR, white                                               | piece           | 12                           | 0   | 0   | 12 | 4,139.04  | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 4,139.04  | 0   | 0   | 0   | 0  | 0.00                        | 24                                                  | 344.92                    | 8,278.08   |
| 45                                                                                   | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity                            | unit            | 12                           | 0   | 0   | 12 | 14,976.00 | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 14,976.00 | 0   | 0   | 0   | 0  | 0.00                        | 24                                                  | 1,248.00                  | 29,952.00  |
| 46                                                                                   | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity                            | unit            | 12                           | 0   | 0   | 12 | 14,976.00 | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 14,976.00 | 0   | 0   | 0   | 0  | 0.00                        | 24                                                  | 1,248.00                  | 29,952.00  |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type                             | unit            | 10                           | 0   | 0   | 10 | 12,220.00 | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10 | 12,220.00 | 0   | 0   | 0   | 0  | 0.00                        | 20                                                  | 1,222.00                  | 24,440.00  |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type                               | unit            | 12                           | 0   | 0   | 12 | 13,316.16 | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 13,316.16 | 0   | 0   | 0   | 0  | 0.00                        | 24                                                  | 1,109.68                  | 26,632.32  |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                                            | unit            | 12                           | 0   | 0   | 12 | 10,282.32 | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 10,282.32 | 0   | 0   | 0   | 0  | 0.00                        | 24                                                  | 856.86                    | 20,564.64  |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                                            | unit            | 5                            | 0   | 0   | 5  | 3,842.80  | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 3,842.80  | 0   | 0   | 0   | 0  | 0.00                        | 10                                                  | 768.56                    | 7,685.60   |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |
| 51                                                                                   | 43211507-DSK001 | DESKTOP, for Basic Users                                            | unit            | 2                            | 0   | 0   | 2  | 49,587.20 | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2  | 49,587.20 | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 24,793.60                 | 99,174.40  |
| 52                                                                                   | 43211507-DSK002 | DESKTOP, for Mid-Range Users                                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                                   | 42,390.40                 | 0.00       |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB                                            | unit            | 5                            | 0   | 0   | 5  | 13,962.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 13,962.00 | 0   | 0   | 0   | 0  | 0.00                        | 10                                                  | 2,792.40                  | 27,924.00  |
| 54                                                                                   | 43211503-LAP001 | LAPTOP, for Mid-range Users                                         | unit            | 2                            | 0   | 0   | 2  | 84,760.00 | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2  | 84,760.00 | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 42,380.00                 | 169,520.00 |
| 55                                                                                   | 43211503-LAP002 | LAPTOP, Lightweight                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                                   | 46,800.00                 | 0.00       |
| 56                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type                                 | unit            | 6                            | 0   | 6   | 12 | 1,797.12  | 0     | 0   | 0    | 0  | 0.00      | 6    | 0   | 6    | 12 | 1,797.12  | 0   | 0   | 0   | 0  | 0.00                        | 24                                                  | 149.76                    | 3,594.24   |
| 57                                                                                   | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                                   | 38,100.97                 | 0.00       |
| 58                                                                                   | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                                   | 10,189.92                 | 0.00       |
| 59                                                                                   | 43212105-PR-L01 | PRINTER, Laser, Monochrome                                          | unit            | 3                            | 0   | 0   | 3  | 7,910.67  | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 7,910.67  | 0   | 0   | 0   | 0  | 0.00                        | 6                                                   | 2,636.89                  | 15,821.34  |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |
| 60                                                                                   | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts                      | piece           | 12                           | 0   | 0   | 12 | 907.32    | 12    | 0   | 0    | 12 | 907.32    | 12   | 0   | 0    | 12 | 907.32    | 12  | 0   | 0   | 12 | 907.32                      | 48                                                  | 75.61                     | 3,629.28   |
| 61                                                                                   | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 12                           | 0   | 0   | 12 | 2,469.84  | 12    | 0   | 0    | 12 | 2,469.84  | 12   | 0   | 0    | 12 | 2,469.84  | 12  | 0   | 0   | 12 | 2,469.84                    | 48                                                  | 205.82                    | 9,879.36   |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |
| 62                                                                                   | 31201610-GL-J01 | GLUE, all-purpose, 200 grams                                        | jar             | 8                            | 0   | 8   | 16 | 1,131.52  | 8     | 0   | 8    | 16 | 1,131.52  | 8    | 0   | 8    | 16 | 1,131.52  | 8   | 0   | 8   | 16 | 1,131.52                    | 64                                                  | 70.72                     | 4,526.08   |
| 63                                                                                   | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13                        | box             | 5                            | 5   | 5   | 15 | 338.25    | 5     | 5   | 5    | 15 | 338.25    | 5    | 5   | 5    | 15 | 338.25    | 5   | 5   | 5   | 15 | 338.25                      | 60                                                  | 22.55                     | 1,353.00   |
| 64                                                                                   | 31151804-SW-S01 | STAPLE WIRE, standard                                               | box             | 5                            | 5   | 5   | 15 | 356.40    | 5     | 5   | 5    | 15 | 356.40    | 5    | 5   | 5    | 15 | 356.40    | 5   | 5   | 5   | 15 | 356.40                      | 60                                                  | 23.76                     | 1,425.60   |
| 65                                                                                   | 31201502-TA-E01 | TAPE, electrical                                                    | roll            | 6                            | 0   | 0   | 6  | 116.70    | 6     | 0   | 0    | 6  | 116.70    | 6    | 0   | 0    | 6  | 116.70    | 6   | 0   | 0   | 6  | 116.70                      | 24                                                  | 19.45                     | 466.80     |
| 66                                                                                   | 31201503-TA-M01 | TAPE, masking, 24mm                                                 | roll            | 10                           | 10  | 10  | 30 | 1,856.40  | 10    | 10  | 10   | 30 | 1,856.40  | 10   | 10  | 10   | 30 | 1,856.40  | 10  | 10  | 10  | 30 | 1,856.40                    | 120                                                 | 61.88                     | 7,425.60   |
| 67                                                                                   | 31201503-TA-M02 | TAPE, masking, 48 mm                                                | roll            | 10                           | 10  | 10  | 30 | 3,634.80  | 10    | 10  | 10   | 30 | 3,634.80  | 10   | 10  | 10   | 30 | 3,634.80  | 10  | 10  | 10  | 30 | 3,634.80                    | 120                                                 | 121.16                    | 14,539.20  |
| 68                                                                                   | 31201517-TA-P01 | TAPE, packaging, 48 mm                                              | roll            | 10                           | 10  | 10  | 30 | 670.80    | 10    | 10  | 10   | 30 | 670.80    | 10   | 10  | 10   | 30 | 670.80    | 10  | 10  | 10  | 30 | 670.80                      | 120                                                 | 22.36                     | 2,683.20   |
| 69                                                                                   | 31201512-TA-T01 | TAPE, transparent, 24mm                                             | roll            | 10                           | 10  | 10  | 30 | 335.40    | 10    | 10  | 10   | 30 | 335.40    | 10   | 10  | 10   | 30 | 335.40    | 10  | 10  | 10  | 30 | 335.40                      | 120                                                 | 11.18                     | 1,341.60   |
| 70                                                                                   | 31201512-TA-T02 | TAPE, transparent, 48 mm                                            | roll            | 10                           | 10  | 10  | 30 | 677.10    | 10    | 10  | 10   | 30 | 677.10    | 10   | 10  | 10   | 30 | 677.10    | 10  | 10  | 10  | 30 | 677.10                      | 120                                                 | 22.57                     | 2,708.40   |
| 71                                                                                   | 31151507-TW-P01 | TWINE, plastic                                                      | roll            | 2                            | 2   | 2   | 6  | 399.72    | 2     | 2   | 2    | 6  | 399.72    | 2    | 2   | 2    | 6  | 399.72    | 2   | 2   | 2   | 6  | 399.72                      | 24                                                  | 66.62                     | 1,598.88   |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |
| 72                                                                                   | 41111604-RU-P02 | RULER, plastic, 450 mm                                              | piece           | 12                           | 0   | 0   | 12 | 199.68    | 12    | 0   | 0    | 12 | 199.68    | 12   | 0   | 0    | 12 | 199.68    | 12  | 0   | 0   | 12 | 199.68                      | 48                                                  | 16.64                     | 798.72     |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |
| 73                                                                                   | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 1                            | 0   | 1   | 2  | 29.64     | 1     | 0   | 1    | 2  | 29.64     | 1    | 0   | 1    | 2  | 29.64     | 1   | 0   | 1   | 2  | 29.64                       | 8                                                   | 14.82                     | 118.56     |
| 74                                                                                   | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                                   | 9,534.72                  | 0.00       |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 75                    | 44101807-CA-C01 | CALCULATOR, Compact                                   | unit            | 5                            | 0   | 0   | 5  | 1,331.20  | 5     | 0   | 0    | 5  | 1,331.20  | 5    | 0   | 0    | 5  | 1,331.20  | 5   | 0   | 0   | 5  | 1,331.20  | 20                          | 266.24                                              | 5,324.80                  |
| 76                    | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97                                               | 0.00                      |
| 77                    | 44122105-BF-C01 | CLIP, backfold, 19mm                                  | box             | 5                            | 0   | 0   | 5  | 43.60     | 5     | 0   | 0    | 5  | 43.60     | 5    | 0   | 0    | 5  | 43.60     | 5   | 0   | 0   | 5  | 43.60     | 20                          | 8.72                                                | 174.40                    |
| 78                    | 44122105-BF-C02 | CLIP, backfold, 25mm                                  | box             | 5                            | 0   | 0   | 5  | 73.75     | 5     | 0   | 0    | 5  | 73.75     | 5    | 0   | 0    | 5  | 73.75     | 5   | 0   | 0   | 5  | 73.75     | 20                          | 14.75                                               | 295.00                    |
| 79                    | 44122105-BF-C03 | CLIP, backfold, 32mm                                  | box             | 5                            | 0   | 0   | 5  | 127.80    | 5     | 0   | 0    | 5  | 127.80    | 5    | 0   | 0    | 5  | 127.80    | 5   | 0   | 0   | 5  | 127.80    | 20                          | 25.56                                               | 511.20                    |
| 80                    | 44122105-BF-C04 | CLIP, backfold, 50mm                                  | box             | 5                            | 0   | 0   | 5  | 280.20    | 5     | 0   | 0    | 5  | 280.20    | 5    | 0   | 0    | 5  | 280.20    | 5   | 0   | 0   | 5  | 280.20    | 20                          | 56.04                                               | 1,120.80                  |
| 81                    | 44121801-CT-R02 | CORRECTION TAPE, 8 meters                             | piece           | 5                            | 0   | 0   | 5  | 57.65     | 5     | 0   | 0    | 5  | 57.65     | 5    | 0   | 0    | 5  | 57.65     | 5   | 0   | 0   | 5  | 57.65     | 20                          | 11.53                                               | 230.60                    |
| 82                    | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose             | piece           | 10                           | 10  | 10  | 30 | 1,002.90  | 10    | 10  | 10   | 30 | 1,002.90  | 10   | 10  | 10   | 30 | 1,002.90  | 10  | 10  | 10  | 30 | 1,002.90  | 120                         | 33.43                                               | 4,011.60                  |
| 83                    | 44111515-DF-B01 | DATA FILE BOX                                         | piece           | 6                            | 0   | 0   | 6  | 463.20    | 6     | 0   | 0    | 6  | 463.20    | 6    | 0   | 0    | 6  | 463.20    | 6   | 0   | 0   | 6  | 463.20    | 24                          | 77.20                                               | 1,852.80                  |
| 84                    | 44122011-DF-F01 | DATA FOLDER                                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 68.64                                               | 0.00                      |
| 85                    | 44103202-DS-M01 | DATING AND STAMPING MACHINE                           | piece           | 3                            | 0   | 0   | 3  | 1,361.88  | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 1,361.88  | 0   | 0   | 0   | 0  | 0.00      | 6                           | 453.96                                              | 2,723.76                  |
| 86                    | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box         | box             | 3                            | 0   | 0   | 3  | 2,293.20  | 3     | 0   | 0    | 3  | 2,293.20  | 3    | 0   | 0    | 3  | 2,293.20  | 3   | 0   | 0   | 3  | 2,293.20  | 12                          | 764.40                                              | 9,172.80                  |
| 87                    | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box      | box             | 3                            | 0   | 0   | 3  | 2,942.16  | 3     | 0   | 0    | 3  | 2,942.16  | 3    | 0   | 0    | 3  | 2,942.16  | 3   | 0   | 0   | 3  | 2,942.16  | 12                          | 980.72                                              | 11,768.64                 |
| 88                    | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box        | box             | 5                            | 0   | 0   | 5  | 3,692.00  | 5     | 0   | 0    | 5  | 3,692.00  | 5    | 0   | 0    | 5  | 3,692.00  | 5   | 0   | 0   | 5  | 3,692.00  | 20                          | 738.40                                              | 14,768.00                 |
| 89                    | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                          | piece           | 3                            | 0   | 0   | 3  | 91.47     | 3     | 0   | 0    | 3  | 91.47     | 3    | 0   | 0    | 3  | 91.47     | 3   | 0   | 0   | 3  | 91.47     | 12                          | 30.49                                               | 365.88                    |
| 90                    | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box                 | box             | 1                            | 0   | 0   | 1  | 432.52    | 1     | 0   | 0    | 1  | 432.52    | 1    | 0   | 0    | 1  | 432.52    | 1   | 0   | 0   | 1  | 432.52    | 4                           | 432.52                                              | 1,730.08                  |
| 91                    | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box    | box             | 1                            | 0   | 0   | 1  | 488.80    | 1     | 0   | 0    | 1  | 488.80    | 1    | 0   | 0    | 1  | 488.80    | 1   | 0   | 0   | 1  | 488.80    | 4                           | 488.80                                              | 1,955.20                  |
| 92                    | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard               | piece           | 5                            | 0   | 0   | 5  | 57.05     | 5     | 0   | 0    | 5  | 57.05     | 5    | 0   | 0    | 5  | 57.05     | 5   | 0   | 0   | 5  | 57.05     | 20                          | 11.41                                               | 228.20                    |
| 93                    | 44101714-FX-M01 | FACSIMILE MACHINE                                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,642.00                                            | 0.00                      |
| 94                    | 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 94.64                                               | 0.00                      |
| 95                    | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal             | piece           | 10                           | 0   | 0   | 10 | 852.00    | 10    | 0   | 0    | 10 | 852.00    | 10   | 0   | 0    | 10 | 852.00    | 10  | 0   | 0   | 10 | 852.00    | 40                          | 85.20                                               | 3,408.00                  |
| 96                    | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4             | set             | 10                           | 0   | 0   | 10 | 111.30    | 10    | 0   | 0    | 10 | 111.30    | 10   | 0   | 0    | 10 | 111.30    | 10  | 0   | 0   | 10 | 111.30    | 40                          | 11.13                                               | 445.20                    |
| 97                    | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal          | set             | 10                           | 0   | 0   | 10 | 142.30    | 10    | 0   | 0    | 10 | 142.30    | 10   | 0   | 0    | 10 | 142.30    | 10  | 0   | 0   | 10 | 142.30    | 40                          | 14.23                                               | 569.20                    |
| 98                    | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle    | bundle          | 10                           | 0   | 0   | 10 | 2,704.00  | 10    | 0   | 0    | 10 | 2,704.00  | 10   | 0   | 0    | 10 | 2,704.00  | 10  | 0   | 0   | 10 | 2,704.00  | 40                          | 270.40                                              | 10,816.00                 |
| 99                    | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle | bundle          | 10                           | 0   | 0   | 10 | 2,865.20  | 10    | 0   | 0    | 10 | 2,865.20  | 10   | 0   | 0    | 10 | 2,865.20  | 10  | 0   | 0   | 10 | 2,865.20  | 40                          | 286.52                                              | 11,460.80                 |
| 100                   | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack                | pack            | 10                           | 0   | 0   | 10 | 1,875.40  | 10    | 0   | 0    | 10 | 1,875.40  | 10   | 0   | 0    | 10 | 1,875.40  | 10  | 0   | 0   | 10 | 1,875.40  | 40                          | 187.54                                              | 7,501.60                  |
| 101                   | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack             | pack            | 10                           | 0   | 0   | 10 | 2,385.70  | 10    | 0   | 0    | 10 | 2,385.70  | 10   | 0   | 0    | 10 | 2,385.70  | 10  | 0   | 0   | 10 | 2,385.70  | 40                          | 238.57                                              | 9,542.80                  |
| 102                   | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box                | box             | 4                            | 4   | 4   | 12 | 11,431.68 | 4     | 4   | 4    | 12 | 11,431.68 | 4    | 4   | 4    | 12 | 11,431.68 | 4   | 4   | 4   | 12 | 11,431.68 | 48                          | 952.64                                              | 45,726.72                 |
| 103                   | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack              | pack            | 4                            | 4   | 4   | 12 | 3,469.44  | 4     | 4   | 4    | 12 | 3,469.44  | 4    | 4   | 4    | 12 | 3,469.44  | 4   | 4   | 4   | 12 | 3,469.44  | 48                          | 289.12                                              | 13,877.76                 |
| 104                   | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack           | pack            | 5                            | 5   | 5   | 15 | 4,998.90  | 5     | 5   | 5    | 15 | 4,998.90  | 5    | 5   | 5    | 15 | 4,998.90  | 5   | 5   | 5   | 15 | 4,998.90  | 60                          | 333.26                                              | 19,995.60                 |
| 105                   | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | box             | 6                            | 6   | 6   | 18 | 1,135.98  | 6     | 6   | 6    | 18 | 1,135.98  | 6    | 6   | 6    | 18 | 1,135.98  | 6   | 6   | 6   | 18 | 1,135.98  | 72                          | 63.11                                               | 4,543.92                  |
| 106                   | 44111515-MF-B02 | MAGAZINE FILE BOX, Large                              | piece           | 7                            | 0   | 0   | 7  | 291.20    | 7     | 0   | 0    | 7  | 291.20    | 7    | 0   | 0    | 7  | 291.20    | 7   | 0   | 0   | 7  | 291.20    | 28                          | 41.60                                               | 1,164.80                  |
| 107                   | 44121716-MA-F01 | MARKER, Flourescent, 3 colors per set                 | set             | 5                            | 5   | 5   | 15 | 549.90    | 5     | 5   | 5    | 15 | 549.90    | 5    | 5   | 5    | 15 | 549.90    | 5   | 5   | 5   | 15 | 549.90    | 60                          | 36.66                                               | 2,199.60                  |
| 108                   | 44121708-MP-B01 | MARKER, Permanent, Black                              | piece           | 10                           | 10  | 10  | 30 | 224.10    | 10    | 10  | 10   | 30 | 224.10    | 10   | 10  | 10   | 30 | 224.10    | 10  | 10  | 10  | 30 | 224.10    | 120                         | 7.47                                                | 896.40                    |
| 109                   | 44121708-MP-B02 | MARKER, Permanent, Blue                               | piece           | 8                            | 8   | 8   | 24 | 179.28    | 8     | 8   | 8    | 24 | 179.28    | 8    | 8   | 8    | 24 | 179.28    | 8   | 8   | 8   | 24 | 179.28    | 96                          | 7.47                                                | 717.12                    |
| 110                   | 44121708-MP-B03 | MARKER, Permanent, Red                                | piece           | 5                            | 0   | 0   | 5  | 37.35     | 5     | 0   | 0    | 5  | 37.35     | 5    | 0   | 0    | 5  | 37.35     | 5   | 0   | 0   | 5  | 37.35     | 20                          | 7.47                                                | 149.40                    |
| 111                   | 44121708-MW-B01 | MARKER, Whiteboard, Black                             | piece           | 10                           | 10  | 10  | 30 | 289.50    | 10    | 10  | 10   | 30 | 289.50    | 10   | 10  | 10   | 30 | 289.50    | 10  | 10  | 10  | 30 | 289.50    | 120                         | 9.65                                                | 1,158.00                  |

| Item & Specifications        |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                              |                 |                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                                     |                           |
| 112                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                                             | piece           | 10                           | 10  | 10  | 30  | 289.50    | 10    | 10  | 10   | 30  | 289.50    | 10   | 10  | 10   | 30  | 289.50    | 10  | 10  | 10  | 30  | 289.50    | 120                         | 9.65                                                | 1,158.00                  |
| 113                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                                              | piece           | 5                            | 0   | 0   | 5   | 48.25     | 5     | 0   | 0    | 5   | 48.25     | 5    | 0   | 0    | 5   | 48.25     | 5   | 0   | 0   | 5   | 48.25     | 20                          | 9.65                                                | 193.00                    |
| 114                          | 44122104-PC-G01 | PAPER CLIP, viny/plastic coated, 33mm                                | box             | 5                            | 5   | 5   | 15  | 132.30    | 5     | 5   | 5    | 15  | 132.30    | 5    | 5   | 5    | 15  | 132.30    | 5   | 5   | 5   | 15  | 132.30    | 60                          | 8.82                                                | 529.20                    |
| 115                          | 44122104-PC-J02 | PAPER CLIP, viny/plastic coated, jumbo, 50mm                         | box             | 5                            | 5   | 5   | 15  | 206.70    | 5     | 5   | 5    | 15  | 206.70    | 5    | 5   | 5    | 15  | 206.70    | 5   | 5   | 5   | 15  | 206.70    | 60                          | 13.78                                               | 826.80                    |
| 116                          | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 9,297.60                                            | 0.00                      |
| 117                          | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 1                            | 1   | 1   | 3   | 62.37     | 1     | 1   | 1    | 3   | 62.37     | 1    | 1   | 1    | 3   | 62.37     | 1   | 1   | 1   | 3   | 62.37     | 12                          | 20.79                                               | 249.48                    |
| 118                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head                         | piece           | 8                            | 0   | 0   | 8   | 1,702.96  | 8     | 0   | 0    | 8   | 1,702.96  | 8    | 0   | 0    | 8   | 1,702.96  | 8   | 0   | 0   | 8   | 1,702.96  | 32                          | 212.87                                              | 6,811.84                  |
| 119                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                                           | piece           | 10                           | 0   | 10  | 20  | 3,016.00  | 10    | 0   | 10   | 20  | 3,016.00  | 10   | 0   | 10   | 20  | 3,016.00  | 10  | 0   | 10  | 20  | 3,016.00  | 80                          | 150.80                                              | 12,064.00                 |
| 120                          | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 5                            | 5   | 5   | 15  | 4,113.45  | 5     | 5   | 5    | 15  | 4,113.45  | 5    | 5   | 5    | 15  | 4,113.45  | 5   | 5   | 5   | 15  | 4,113.45  | 60                          | 274.23                                              | 16,453.80                 |
| 121                          | 44122101-RU-B01 | RUBBER BAND No. 18, 350g                                             | box             | 6                            | 6   | 6   | 18  | 2,433.60  | 6     | 6   | 6    | 18  | 2,433.60  | 6    | 6   | 6    | 18  | 2,433.60  | 6   | 6   | 6   | 18  | 2,433.60  | 72                          | 135.20                                              | 9,734.40                  |
| 122                          | 44121905-SP-F01 | STAMP PAD, felt                                                      | piece           | 5                            | 5   | 5   | 15  | 598.80    | 5     | 5   | 5    | 15  | 598.80    | 5    | 5   | 5    | 15  | 598.80    | 5   | 5   | 5   | 15  | 598.80    | 60                          | 39.92                                               | 2,395.20                  |
| 123                          | 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical                                | pair            | 10                           | 10  | 10  | 30  | 1,001.10  | 10    | 10  | 10   | 30  | 1,001.10  | 10   | 10  | 10   | 30  | 1,001.10  | 10  | 10  | 10  | 30  | 1,001.10  | 120                         | 33.37                                               | 4,004.40                  |
| 124                          | 44121615-ST-S01 | STAPLER, standard type                                               | piece           | 10                           | 10  | 10  | 30  | 4,368.00  | 10    | 10  | 10   | 30  | 4,368.00  | 10   | 10  | 10   | 30  | 4,368.00  | 10  | 10  | 10  | 30  | 4,368.00  | 120                         | 145.60                                              | 17,472.00                 |
| 125                          | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop                           | unit            | 10                           | 10  | 10  | 30  | 26,644.80 | 10    | 10  | 10   | 30  | 26,644.80 | 10   | 10  | 10   | 30  | 26,644.80 | 10  | 10  | 10  | 30  | 26,644.80 | 120                         | 888.16                                              | 106,579.20                |
| 126                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                                           | piece           | 10                           | 10  | 10  | 30  | 836.10    | 10    | 10  | 10   | 30  | 836.10    | 10   | 10  | 10   | 30  | 836.10    | 10  | 10  | 10  | 30  | 836.10    | 120                         | 27.87                                               | 3,344.40                  |
| 127                          | 44121605-TD-T01 | TAPE DISPENSER, table top                                            | piece           | 5                            | 5   | 5   | 15  | 1,092.00  | 5     | 5   | 5    | 15  | 1,092.00  | 5    | 5   | 5    | 15  | 1,092.00  | 5   | 5   | 5   | 15  | 1,092.00  | 60                          | 72.80                                               | 4,368.00                  |
| PAPER MATERIALS AND PRODUCTS |                 |                                                                      |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                                     |                           |
| 128                          | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 83.72                                               | 0.00                      |
| 129                          | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 882.55                                              | 0.00                      |
| 130                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,166.88                                            | 0.00                      |
| 131                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,528.80                                            | 0.00                      |
| 132                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,026.48                                            | 0.00                      |
| 133                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 790.40                                              | 0.00                      |
| 134                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,508.00                                            | 0.00                      |
| 135                          | 14111609-LL-C01 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 794.96                                              | 0.00                      |
| 136                          | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 5                            | 5   | 5   | 15  | 555.90    | 5     | 5   | 5    | 15  | 555.90    | 5    | 5   | 5    | 15  | 555.90    | 5   | 5   | 5   | 15  | 555.90    | 60                          | 37.06                                               | 2,223.60                  |
| 137                          | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 5                            | 5   | 5   | 15  | 889.20    | 5     | 5   | 5    | 15  | 889.20    | 5    | 5   | 5    | 15  | 889.20    | 5   | 5   | 5   | 15  | 889.20    | 60                          | 59.28                                               | 3,556.80                  |
| 138                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 5                            | 5   | 5   | 15  | 780.00    | 5     | 5   | 5    | 15  | 780.00    | 5    | 5   | 5    | 15  | 780.00    | 5   | 5   | 5   | 15  | 780.00    | 60                          | 52.00                                               | 3,120.00                  |
| 139                          | 14111514-NB-S01 | NOTEBOOK, stenographer                                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 12.04                                               | 0.00                      |
| 140                          | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 50                           | 50  | 50  | 150 | 24,847.50 | 50    | 50  | 50   | 150 | 24,847.50 | 50   | 50  | 50   | 150 | 24,847.50 | 50  | 50  | 50  | 150 | 24,847.50 | 600                         | 165.65                                              | 99,390.00                 |
| 141                          | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 10                           | 10  | 10  | 30  | 5,675.40  | 10    | 10  | 10   | 30  | 5,675.40  | 10   | 10  | 10   | 30  | 5,675.40  | 10  | 10  | 10  | 30  | 5,675.40  | 120                         | 189.18                                              | 22,701.60                 |
| 142                          | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream                          | ream            | 50                           | 50  | 50  | 150 | 20,661.00 | 50    | 50  | 50   | 150 | 20,661.00 | 50   | 50  | 50   | 150 | 20,661.00 | 50  | 50  | 50  | 150 | 20,661.00 | 600                         | 137.74                                              | 82,644.00                 |
| 143                          | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream                       | ream            | 10                           | 10  | 10  | 30  | 4,767.30  | 10    | 10  | 10   | 30  | 4,767.30  | 10   | 10  | 10   | 30  | 4,767.30  | 10  | 10  | 10  | 30  | 4,767.30  | 120                         | 158.91                                              | 19,069.20                 |
| 144                          | 14111531-PP-R01 | PAD PAPER, ruled                                                     | pad             | 6                            | 0   | 0   | 6   | 129.18    | 6     | 0   | 0    | 6   | 129.18    | 6    | 0   | 0    | 6   | 129.18    | 6   | 0   | 0   | 6   | 129.18    | 24                          | 21.53                                               | 516.72                    |
| 145                          | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box                                 | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 98.05                                               | 0.00                      |
| 146                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                               | book            | 10                           | 10  | 10  | 30  | 1,872.00  | 10    | 10  | 10   | 30  | 1,872.00  | 10   | 10  | 10   | 30  | 1,872.00  | 10  | 10  | 10  | 30  | 1,872.00  | 120                         | 62.40                                               | 7,488.00                  |
| 147                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                               | book            | 10                           | 10  | 10  | 30  | 3,120.00  | 10    | 10  | 10   | 30  | 3,120.00  | 10   | 10  | 10   | 30  | 3,120.00  | 10  | 10  | 10  | 30  | 3,120.00  | 120                         | 104.00                                              | 12,480.00                 |

| Item & Specifications                                      |                 |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |  |
|------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|--------------------------------------|---------------------------|-----------|--|
|                                                            |                 |                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                      |                           | Q4 AMOUNT |  |
| 148                                                        | 14111818-TH-P02 | THERMAL PAPER, 216mm                                    | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 55.64                     | 0.00      |  |
| 149                                                        | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack     | pack            | 15                           | 15  | 15  | 45 | 1,521.00  | 15    | 15  | 15   | 45 | 1,521.00  | 15   | 15  | 15   | 45 | 1,521.00  | 15  | 15  | 15  | 45 | 1,521.00                    | 180                                  | 33.80                     | 6,084.00  |  |
| 150                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack          | pack            | 15                           | 15  | 15  | 45 | 3,884.40  | 15    | 15  | 15   | 45 | 3,884.40  | 15   | 15  | 15   | 45 | 3,884.40  | 15  | 15  | 15  | 45 | 3,884.40                    | 180                                  | 86.32                     | 15,537.60 |  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |  |
| 151                                                        | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                            | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 80.85                     | 0.00      |  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |  |
| 152                                                        | 10191509-IN-A01 | INSECTICIDE, 600mL                                      | can             | 5                            | 0   | 5   | 10 | 1,393.60  | 5     | 0   | 5    | 10 | 1,393.60  | 5    | 0   | 5    | 10 | 1,393.60  | 5   | 0   | 5   | 10 | 1,393.60                    | 40                                   | 139.36                    | 5,574.40  |  |
| PRINTED PUBLICATIONS                                       |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |  |
| 153                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 12                           | 0   | 0   | 12 | 446.52    | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 446.52    | 0   | 0   | 0   | 0  | 0.00                        | 24                                   | 37.21                     | 893.04    |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |  |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-345S, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 6,947.20                  | 0.00      |  |
| 2                                                          | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 910.00                    | 0.00      |  |
| 3                                                          | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,601.60                  | 0.00      |  |
| 4                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,126.32                  | 0.00      |  |
| 5                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,178.32                  | 0.00      |  |
| 6                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 861.12                    | 0.00      |  |
| 7                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 892.32                    | 0.00      |  |
| 8                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 249.60                    | 0.00      |  |
| 9                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 249.60                    | 0.00      |  |
| 10                                                         | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 249.60                    | 0.00      |  |
| 11                                                         | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 249.60                    | 0.00      |  |
| 12                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 852.80                    | 0.00      |  |
| 13                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,048.32                  | 0.00      |  |
| 14                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 910.00                    | 0.00      |  |
| 15                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,053.52                  | 0.00      |  |
| 16                                                         | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,996.80                  | 0.00      |  |
| 17                                                         | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,996.80                  | 0.00      |  |
| 18                                                         | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,996.80                  | 0.00      |  |
| 19                                                         | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,996.80                  | 0.00      |  |
| 20                                                         | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,996.80                  | 0.00      |  |
| 21                                                         | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 3,016.00                  | 0.00      |  |
| 22                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP C0640WA (HP60), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 880.88                    | 0.00      |  |
| 23                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP C0643WA (HP60), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 1,047.28                  | 0.00      |  |
| 24                                                         | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 419.12                    | 0.00      |  |
| 25                                                         | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 419.12                    | 0.00      |  |
| 26                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 823.68                    | 0.00      |  |
| 27                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 823.68                    | 0.00      |  |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 28                    | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68                                              | 0.00                      |
| 29                    | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,541.28                                            | 0.00                      |
| 30                    | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 865.28                                              | 0.00                      |
| 31                    | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,066.00                                            | 0.00                      |
| 32                    | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 935.00                                              | 0.00                      |
| 33                    | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                                              | 0.00                      |
| 34                    | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                                              | 0.00                      |
| 35                    | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                                              | 0.00                      |
| 36                    | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80                                            | 0.00                      |
| 37                    | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                                            | 0.00                      |
| 38                    | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                                            | 0.00                      |
| 39                    | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                                            | 0.00                      |
| 40                    | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                                              | 0.00                      |
| 41                    | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                                              | 0.00                      |
| 42                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                                              | 0.00                      |
| 43                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                                              | 0.00                      |
| 44                    | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                                              | 0.00                      |
| 45                    | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                              | 0.00                      |
| 46                    | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                              | 0.00                      |
| 47                    | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                              | 0.00                      |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                                              | 0.00                      |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                                              | 0.00                      |
| 50                    | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                              | 0.00                      |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                              | 0.00                      |
| 52                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                              | 0.00                      |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80                                            | 0.00                      |
| 54                    | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                            | 0.00                      |
| 55                    | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                            | 0.00                      |
| 56                    | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                            | 0.00                      |
| 57                    | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92                                            | 0.00                      |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                              | 0.00                      |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                              | 0.00                      |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                              | 0.00                      |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80                                              | 0.00                      |
| 62                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                                               | 0.00                      |
| 63                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94                                               | 0.00                      |
| 64                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48                                              | 0.00                      |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 65                    | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,760.00                                            | 0.00                      |
| 66                    | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                                            | 0.00                      |
| 67                    | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                                            | 0.00                      |
| 68                    | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                                            | 0.00                      |
| 69                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                                            | 0.00                      |
| 70                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                                            | 0.00                      |
| 71                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44                                            | 0.00                      |
| 72                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56                                            | 0.00                      |
| 73                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                            | 0.00                      |
| 74                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                            | 0.00                      |
| 75                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                            | 0.00                      |
| 76                    | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36                                           | 0.00                      |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                                            | 0.00                      |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,603.60                                            | 0.00                      |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,942.00                                            | 0.00                      |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,741.92                                            | 0.00                      |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,242.72                                            | 0.00                      |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,350.40                                            | 0.00                      |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                            | 0.00                      |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                            | 0.00                      |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                            | 0.00                      |
| 86                    | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,192.80                                            | 0.00                      |
| 87                    | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                            | 0.00                      |
| 88                    | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                            | 0.00                      |
| 89                    | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                            | 0.00                      |
| 90                    | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,872.80                                            | 0.00                      |
| 91                    | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,786.00                                            | 0.00                      |
| 92                    | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                                           | 0.00                      |
| 93                    | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,193.04                                           | 0.00                      |
| 94                    | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                                           | 0.00                      |
| 95                    | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,837.60                                            | 0.00                      |
| 96                    | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                                            | 0.00                      |
| 97                    | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,460.00                                            | 0.00                      |
| 98                    | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                                            | 0.00                      |
| 99                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,050.80                                            | 0.00                      |
| 100                   | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,332.00                                            | 0.00                      |
| 101                   | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,878.72                                            | 0.00                      |



| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 102                   | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,246.80                                            | 0.00                      |
| 103                   | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,690.40                                            | 0.00                      |
| 104                   | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,359.52                                            | 0.00                      |
| 105                   | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,800.00                                            | 0.00                      |
| 106                   | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,034.72                                            | 0.00                      |
| 107                   | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,796.00                                            | 0.00                      |
| 108                   | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,828.00                                            | 0.00                      |
| 109                   | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,728.00                                           | 0.00                      |
| 110                   | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,574.00                                            | 0.00                      |
| 111                   | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                            | 0.00                      |
| 112                   | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                            | 0.00                      |
| 113                   | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                            | 0.00                      |
| 114                   | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,030.40                                            | 0.00                      |
| 115                   | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                            | 0.00                      |
| 116                   | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                            | 0.00                      |
| 117                   | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                            | 0.00                      |
| 118                   | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                                            | 0.00                      |
| 119                   | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                            | 0.00                      |
| 120                   | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                            | 0.00                      |
| 121                   | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                            | 0.00                      |
| 122                   | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,900.00                                            | 0.00                      |
| 123                   | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,848.40                                            | 0.00                      |
| 124                   | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                            | 0.00                      |
| 125                   | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.00                                            | 0.00                      |
| 126                   | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                            | 0.00                      |
| 127                   | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                                            | 0.00                      |
| 128                   | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                            | 0.00                      |
| 129                   | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                                            | 0.00                      |
| 130                   | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,744.00                                            | 0.00                      |
| 131                   | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00                                            | 0.00                      |
| 132                   | 44103103-SA-B03 | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,116.80                                            | 0.00                      |
| 133                   | 44103103-SA-B06 | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,484.00                                            | 0.00                      |
| 134                   | 44103103-SA-B07 | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,689.44                                            | 0.00                      |
| 135                   | 44103103-SA-B08 | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,454.40                                            | 0.00                      |
| 136                   | 44103103-SA-B09 | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,380.00                                            | 0.00                      |
| 137                   | 44103103-SA-B14 | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,289.52                                            | 0.00                      |
| 138                   | 44103103-SA-B21 | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,304.40                                            | 0.00                      |

| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                                     |                           |
| 139                                                                                                                                | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 3,956.16                                            | 0.00                      |
| 140                                                                                                                                | 44103103-SA-B20  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 6,442.80                                            | 0.00                      |
| 141                                                                                                                                | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 7,321.14                                            | 0.00                      |
| 142                                                                                                                                | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 4,533.36                                            | 0.00                      |
| 143                                                                                                                                | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black                       | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 4,066.40                                            | 0.00                      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                                     |                           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 1                            | 0   | 0   | 1   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00                                                | 0.00                      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 1                            | 0   | 0   | 1   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00                                                | 0.00                      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 1                            | 0   | 0   | 1   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00                                                | 0.00                      |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 1                            | 0   | 0   | 1   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00                                                | 0.00                      |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 1                            | 0   | 0   | 1   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 0.00                                                | 0.00                      |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 0.00                                                | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                                     |                           |
| 1                                                                                                                                  |                  | Multicopy paper, Legal size                                      | ream            | 10                           | 10  | 10  | 30  | 9,300.00  | 10    | 10  | 10   | 30  | 9,300.00  | 10   | 10  | 10   | 30  | 9,300.00  | 10  | 10  | 10  | 30  | 9,300.00  | 120                         | 310.00                                              | 37,200.00                 |
| 2                                                                                                                                  |                  | Multicopy paper, A4 size                                         | ream            | 50                           | 50  | 50  | 150 | 42,750.00 | 50    | 50  | 50   | 150 | 42,750.00 | 50   | 50  | 50   | 150 | 42,750.00 | 50  | 50  | 50  | 150 | 42,750.00 | 600                         | 285.00                                              | 171,000.00                |
| 3                                                                                                                                  |                  | Multicopy paper, short size                                      | ream            | 5                            | 5   | 5   | 15  | 3,150.00  | 5     | 5   | 5    | 15  | 3,150.00  | 5    | 5   | 5    | 15  | 3,150.00  | 5   | 5   | 5   | 15  | 3,150.00  | 60                          | 210.00                                              | 12,600.00                 |
| 4                                                                                                                                  |                  | Multicopy paper, A3 size                                         | ream            | 10                           | 10  | 10  | 30  | 24,000.00 | 10    | 10  | 10   | 30  | 24,000.00 | 10   | 10  | 10   | 30  | 24,000.00 | 10  | 10  | 10  | 30  | 24,000.00 | 120                         | 800.00                                              | 96,000.00                 |
| 5                                                                                                                                  |                  | Folder, tagboard, legal size (100/box)                           | box             | 3                            | 3   | 3   | 9   | 17,100.00 | 3     | 3   | 3    | 9   | 17,100.00 | 3    | 3   | 3    | 9   | 17,100.00 | 3   | 3   | 3   | 9   | 17,100.00 | 36                          | 1,900.00                                            | 68,400.00                 |
| 6                                                                                                                                  |                  | Folder, tagboard, A4 size (100/box)                              | box             | 5                            | 5   | 5   | 15  | 27,000.00 | 5     | 5   | 5    | 15  | 27,000.00 | 5    | 5   | 5    | 15  | 27,000.00 | 5   | 5   | 5   | 15  | 27,000.00 | 60                          | 1,800.00                                            | 108,000.00                |
| 7                                                                                                                                  |                  | Folder, tagboard, short size (100/box)                           | box             | 2                            | 2   | 2   | 6   | 9,600.00  | 2     | 2   | 2    | 6   | 9,600.00  | 2    | 2   | 2    | 6   | 9,600.00  | 2   | 2   | 2   | 6   | 9,600.00  | 24                          | 1,600.00                                            | 38,400.00                 |
| 8                                                                                                                                  |                  | Expanding folder, legal size (100/box)                           | box             | 10                           | 10  | 10  | 30  | 57,000.00 | 10    | 10  | 10   | 30  | 57,000.00 | 10   | 10  | 10   | 30  | 57,000.00 | 10  | 10  | 10  | 30  | 57,000.00 | 120                         | 1,900.00                                            | 228,000.00                |
| 9                                                                                                                                  |                  | Expanding folder, A4 size (100/box)                              | box             | 10                           | 10  | 10  | 30  | 51,000.00 | 10    | 10  | 10   | 30  | 51,000.00 | 10   | 10  | 10   | 30  | 51,000.00 | 10  | 10  | 10  | 30  | 51,000.00 | 120                         | 1,700.00                                            | 204,000.00                |
| 10                                                                                                                                 |                  | Expanding folder, short size (100/box)                           | box             | 3                            | 3   | 3   | 9   | 13,500.00 | 3     | 3   | 3    | 9   | 13,500.00 | 3    | 3   | 3    | 9   | 13,500.00 | 3   | 3   | 3   | 9   | 13,500.00 | 36                          | 1,500.00                                            | 54,000.00                 |
| 11                                                                                                                                 |                  | Brown envelope, legal size (100/box)                             | box             | 10                           | 10  | 10  | 30  | 45,000.00 | 10    | 10  | 10   | 30  | 45,000.00 | 10   | 10  | 10   | 30  | 45,000.00 | 10  | 10  | 10  | 30  | 45,000.00 | 120                         | 1,500.00                                            | 180,000.00                |
| 12                                                                                                                                 |                  | Brown envelope, A4 size (100/box)                                | box             | 10                           | 10  | 10  | 30  | 45,000.00 | 10    | 10  | 10   | 30  | 45,000.00 | 10   | 10  | 10   | 30  | 45,000.00 | 10  | 10  | 10  | 30  | 45,000.00 | 120                         | 1,500.00                                            | 180,000.00                |
| 13                                                                                                                                 |                  | Permanent marker, black                                          | piece           | 12                           | 12  | 12  | 36  | 2,880.00  | 12    | 12  | 12   | 36  | 2,880.00  | 12   | 12  | 12   | 36  | 2,880.00  | 12  | 12  | 12  | 36  | 2,880.00  | 144                         | 80.00                                               | 11,520.00                 |
| 14                                                                                                                                 |                  | Permanent marker, blue                                           | piece           | 12                           | 12  | 12  | 36  | 2,880.00  | 12    | 12  | 12   | 36  | 2,880.00  | 12   | 12  | 12   | 36  | 2,880.00  | 12  | 12  | 12  | 36  | 2,880.00  | 144                         | 80.00                                               | 11,520.00                 |

| Item & Specifications |  |                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|----------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                                     |                           |
| 15                    |  | Permanent marker, red            | piece           | 6                            | 6   | 6   | 18  | 1,440.00  | 6     | 6   | 6    | 18  | 1,440.00  | 6    | 6   | 6    | 18  | 1,440.00  | 6   | 6   | 6   | 18  | 1,440.00  | 72                          | 80.00                                               | 5,760.00                  |
| 16                    |  | Whiteboard marker, black         | piece           | 12                           | 12  | 12  | 36  | 2,880.00  | 12    | 12  | 12   | 36  | 2,880.00  | 12   | 12  | 12   | 36  | 2,880.00  | 12  | 12  | 12  | 36  | 2,880.00  | 144                         | 80.00                                               | 11,520.00                 |
| 17                    |  | Whiteboard marker, blue          | piece           | 12                           | 12  | 12  | 36  | 2,880.00  | 12    | 12  | 12   | 36  | 2,880.00  | 12   | 12  | 12   | 36  | 2,880.00  | 12  | 12  | 12  | 36  | 2,880.00  | 144                         | 80.00                                               | 11,520.00                 |
| 18                    |  | Whiteboard marker, red           | piece           | 6                            | 6   | 6   | 18  | 1,440.00  | 6     | 6   | 6    | 18  | 1,440.00  | 6    | 6   | 6    | 18  | 1,440.00  | 6   | 6   | 6   | 18  | 1,440.00  | 72                          | 80.00                                               | 5,760.00                  |
| 19                    |  | Sign pen, black                  | piece           | 50                           | 50  | 50  | 150 | 10,500.00 | 50    | 50  | 50   | 150 | 10,500.00 | 50   | 50  | 50   | 150 | 10,500.00 | 50  | 50  | 50  | 150 | 10,500.00 | 600                         | 70.00                                               | 42,000.00                 |
| 20                    |  | Sign pen, blue                   | piece           | 30                           | 30  | 30  | 90  | 6,300.00  | 30    | 30  | 30   | 90  | 6,300.00  | 30   | 30  | 30   | 90  | 6,300.00  | 30  | 30  | 30  | 90  | 6,300.00  | 360                         | 70.00                                               | 25,200.00                 |
| 21                    |  | Sign pen, red                    | piece           | 6                            | 6   | 6   | 18  | 1,260.00  | 6     | 6   | 6    | 18  | 1,260.00  | 6    | 6   | 6    | 18  | 1,260.00  | 6   | 6   | 6   | 18  | 1,260.00  | 72                          | 70.00                                               | 5,040.00                  |
| 22                    |  | Sign pen, green                  | piece           | 10                           | 10  | 10  | 30  | 2,100.00  | 10    | 10  | 10   | 30  | 2,100.00  | 10   | 10  | 10   | 30  | 2,100.00  | 10  | 10  | 10  | 30  | 2,100.00  | 120                         | 70.00                                               | 8,400.00                  |
| 23                    |  | Laid board, legal                | pack            | 10                           | 10  | 10  | 30  | 1,950.00  | 10    | 10  | 10   | 30  | 1,950.00  | 10   | 10  | 10   | 30  | 1,950.00  | 10  | 10  | 10  | 30  | 1,950.00  | 120                         | 65.00                                               | 7,800.00                  |
| 24                    |  | Laid board, A4 size              | pack            | 10                           | 10  | 10  | 30  | 1,650.00  | 10    | 10  | 10   | 30  | 1,650.00  | 10   | 10  | 10   | 30  | 1,650.00  | 10  | 10  | 10  | 30  | 1,650.00  | 120                         | 55.00                                               | 6,600.00                  |
| 25                    |  | Paper fastener, plastic          | box             | 12                           | 12  | 12  | 36  | 1,800.00  | 12    | 12  | 12   | 36  | 1,800.00  | 12   | 12  | 12   | 36  | 1,800.00  | 12  | 12  | 12  | 36  | 1,800.00  | 144                         | 50.00                                               | 7,200.00                  |
| 26                    |  | Staple wire, standard            | box             | 10                           | 10  | 10  | 30  | 1,650.00  | 10    | 10  | 10   | 30  | 1,650.00  | 10   | 10  | 10   | 30  | 1,650.00  | 10  | 10  | 10  | 30  | 1,650.00  | 120                         | 55.00                                               | 6,600.00                  |
| 27                    |  | Data file box                    | piece           | 8                            | 8   | 8   | 24  | 5,760.00  | 8     | 8   | 8    | 24  | 5,760.00  | 8    | 8   | 8    | 24  | 5,760.00  | 8   | 8   | 8   | 24  | 5,760.00  | 96                          | 240.00                                              | 23,040.00                 |
| 28                    |  | Cutter blade (10pcs/tube)        | tube            | 2                            | 2   | 2   | 6   | 330.00    | 2     | 2   | 2    | 6   | 330.00    | 2    | 2   | 2    | 6   | 330.00    | 2   | 2   | 2   | 6   | 330.00    | 24                          | 55.00                                               | 1,320.00                  |
| 29                    |  | Pencil sharpener                 | piece           | 10                           | 0   | 0   | 10  | 4,500.00  | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 4,500.00  | 0   | 0   | 0   | 0   | 0.00      | 20                          | 450.00                                              | 9,000.00                  |
| 30                    |  | Pencil, lead                     | box             | 5                            | 0   | 0   | 5   | 375.00    | 5     | 0   | 0    | 5   | 375.00    | 5    | 0   | 0    | 5   | 375.00    | 5   | 0   | 0   | 5   | 375.00    | 20                          | 75.00                                               | 1,500.00                  |
| 31                    |  | Paper clip (big)                 | box             | 10                           | 10  | 10  | 30  | 1,950.00  | 10    | 10  | 10   | 30  | 1,950.00  | 10   | 10  | 10   | 30  | 1,950.00  | 10  | 10  | 10  | 30  | 1,950.00  | 120                         | 65.00                                               | 7,800.00                  |
| 32                    |  | Stamp pad ink (purple)           | bottle          | 8                            | 8   | 8   | 24  | 1,920.00  | 8     | 8   | 8    | 24  | 1,920.00  | 8    | 8   | 8    | 24  | 1,920.00  | 8   | 8   | 8   | 24  | 1,920.00  | 96                          | 80.00                                               | 7,680.00                  |
| 33                    |  | Stamp pad                        | piece           | 5                            | 5   | 5   | 15  | 1,500.00  | 5     | 5   | 5    | 15  | 1,500.00  | 5    | 5   | 5    | 15  | 1,500.00  | 5   | 5   | 5   | 15  | 1,500.00  | 60                          | 100.00                                              | 6,000.00                  |
| 34                    |  | Stamp pad ink (blue)             | bottle          | 8                            | 8   | 8   | 24  | 1,920.00  | 8     | 8   | 8    | 24  | 1,920.00  | 8    | 8   | 8    | 24  | 1,920.00  | 8   | 8   | 8   | 24  | 1,920.00  | 96                          | 80.00                                               | 7,680.00                  |
| 35                    |  | Paper tagging/index tab          | pack            | 12                           | 12  | 12  | 36  | 2,160.00  | 12    | 12  | 12   | 36  | 2,160.00  | 12   | 12  | 12   | 36  | 2,160.00  | 12  | 12  | 12  | 36  | 2,160.00  | 144                         | 60.00                                               | 8,640.00                  |
| 36                    |  | Stamp pad ink (black)            | bottle          | 5                            | 5   | 5   | 15  | 1,200.00  | 5     | 5   | 5    | 15  | 1,200.00  | 5    | 5   | 5    | 15  | 1,200.00  | 5   | 5   | 5   | 15  | 1,200.00  | 60                          | 80.00                                               | 4,800.00                  |
| 37                    |  | Scientific Calculator            | piece           | 10                           | 10  | 10  | 30  | 49,500.00 | 10    | 10  | 10   | 30  | 49,500.00 | 10   | 10  | 10   | 30  | 49,500.00 | 10  | 10  | 10  | 30  | 49,500.00 | 120                         | 1,650.00                                            | 198,000.00                |
| 38                    |  | Calculator, 12 digit             | piece           | 10                           | 10  | 10  | 30  | 16,500.00 | 10    | 10  | 10   | 30  | 16,500.00 | 10   | 10  | 10   | 30  | 16,500.00 | 10  | 10  | 10  | 30  | 16,500.00 | 120                         | 550.00                                              | 66,000.00                 |
| 39                    |  | Calculator, 14 digit             | piece           | 5                            | 5   | 5   | 15  | 12,000.00 | 5     | 5   | 5    | 15  | 12,000.00 | 5    | 5   | 5    | 15  | 12,000.00 | 5   | 5   | 5   | 15  | 12,000.00 | 60                          | 800.00                                              | 48,000.00                 |
| 40                    |  | Whiteboard (2'X3')               | piece           | 10                           | 10  | 10  | 30  | 36,000.00 | 10    | 10  | 10   | 30  | 36,000.00 | 10   | 10  | 10   | 30  | 36,000.00 | 10  | 10  | 10  | 30  | 36,000.00 | 120                         | 1,200.00                                            | 144,000.00                |
| 41                    |  | Measuring wheel, 12" foldable    | piece           | 5                            | 5   | 5   | 15  | #####     | 5     | 5   | 5    | 15  | #####     | 5    | 5   | 5    | 15  | #####     | 5   | 5   | 5   | 15  | #####     | 60                          | 12,000.00                                           | 720,000.00                |
| 42                    |  | Sticky notes                     | pack            | 10                           | 10  | 10  | 30  | 1,800.00  | 10    | 10  | 10   | 30  | 1,800.00  | 10   | 10  | 10   | 30  | 1,800.00  | 10  | 10  | 10  | 30  | 1,800.00  | 120                         | 60.00                                               | 7,200.00                  |
| 43                    |  | Columnar notebook (10 col.)      | piece           | 10                           | 0   | 0   | 10  | 500.00    | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 500.00    | 0   | 0   | 0   | 0   | 0.00      | 20                          | 50.00                                               | 1,000.00                  |
| 44                    |  | Columnar notebook (18 col.)      | piece           | 10                           | 0   | 0   | 10  | 600.00    | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 600.00    | 0   | 0   | 0   | 0   | 0.00      | 20                          | 60.00                                               | 1,200.00                  |
| 45                    |  | Columnar notebook (24 col.)      | piece           | 10                           | 0   | 0   | 10  | 500.00    | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 500.00    | 0   | 0   | 0   | 0   | 0.00      | 20                          | 50.00                                               | 1,000.00                  |
| 46                    |  | Engineer's fieldbook             | piece           | 12                           | 12  | 12  | 36  | 5,040.00  | 12    | 12  | 12   | 36  | 5,040.00  | 12   | 12  | 12   | 36  | 5,040.00  | 12  | 12  | 12  | 36  | 5,040.00  | 144                         | 140.00                                              | 20,160.00                 |
| 47                    |  | Double sided tape with foam (1") | roll            | 10                           | 10  | 10  | 30  | 1,800.00  | 10    | 10  | 10   | 30  | 1,800.00  | 10   | 10  | 10   | 30  | 1,800.00  | 10  | 10  | 10  | 30  | 1,800.00  | 120                         | 60.00                                               | 7,200.00                  |
| 48                    |  | Double sided tape with foam (2") | roll            | 10                           | 10  | 10  | 30  | 2,250.00  | 10    | 10  | 10   | 30  | 2,250.00  | 10   | 10  | 10   | 30  | 2,250.00  | 10  | 10  | 10  | 30  | 2,250.00  | 120                         | 75.00                                               | 9,000.00                  |
| 49                    |  | Double sided tape, plain (1")    | roll            | 10                           | 10  | 10  | 30  | 1,650.00  | 10    | 10  | 10   | 30  | 1,650.00  | 10   | 10  | 10   | 30  | 1,650.00  | 10  | 10  | 10  | 30  | 1,650.00  | 120                         | 55.00                                               | 6,600.00                  |
| 50                    |  | Paste/Glue                       | piece           | 12                           | 0   | 0   | 12  | 2,160.00  | 6     | 0   | 0    | 6   | 1,080.00  | 6    | 0   | 0    | 6   | 1,080.00  | 12  | 0   | 0   | 12  | 2,160.00  | 36                          | 180.00                                              | 6,480.00                  |
| 51                    |  | Record book (500 pages)          | piece           | 10                           | 10  | 10  | 30  | 20,400.00 | 10    | 10  | 10   | 30  | 20,400.00 | 10   | 10  | 10   | 30  | 20,400.00 | 10  | 10  | 10  | 30  | 20,400.00 | 120                         | 680.00                                              | 81,600.00                 |

| Item & Specifications |  |                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|-----------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 52                    |  | Highlightpen (Stabilo)            | piece           | 12                           | 12  | 12  | 36 | 2,340.00  | 12    | 12  | 12   | 36 | 2,340.00  | 12   | 12  | 12   | 36 | 2,340.00  | 12  | 12  | 12  | 36 | 2,340.00  | 144                         | 65.00                                               | 9,360.00                  |
| 53                    |  | Sticker paper (orange)            | pack            | 10                           | 0   | 0   | 10 | 1,200.00  | 10    | 0   | 0    | 10 | 1,200.00  | 10   | 0   | 0    | 10 | 1,200.00  | 10  | 0   | 0   | 10 | 1,200.00  | 40                          | 120.00                                              | 4,800.00                  |
| 54                    |  | Colored paper (light blue)        | pad             | 5                            | 5   | 5   | 15 | 1,125.00  | 5     | 5   | 5    | 15 | 1,125.00  | 5    | 5   | 5    | 15 | 1,125.00  | 5   | 5   | 5   | 15 | 1,125.00  | 60                          | 75.00                                               | 4,500.00                  |
| 55                    |  | Mechanical pencil                 | piece           | 12                           | 0   | 0   | 12 | 3,840.00  | 12    | 0   | 0    | 12 | 3,840.00  | 12   | 0   | 0    | 12 | 3,840.00  | 12  | 0   | 0   | 12 | 3,840.00  | 48                          | 320.00                                              | 15,360.00                 |
| 56                    |  | Carbon paper                      | pack            | 5                            | 0   | 0   | 5  | 700.00    | 5     | 0   | 0    | 5  | 700.00    | 5    | 0   | 0    | 5  | 700.00    | 5   | 0   | 0   | 5  | 700.00    | 20                          | 140.00                                              | 2,800.00                  |
| 57                    |  | Corona wire (stapler)             | box             | 3                            | 0   | 0   | 3  | 7,500.00  | 3     | 0   | 0    | 3  | 7,500.00  | 3    | 0   | 0    | 3  | 7,500.00  | 3   | 0   | 0   | 3  | 7,500.00  | 12                          | 2,500.00                                            | 30,000.00                 |
| 58                    |  | Lettering set (Leroy)             | set             | 5                            | 0   | 0   | 5  | 16,500.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 3,300.00                                            | 16,500.00                 |
| 59                    |  | Philippine national flag          | piece           | 12                           | 0   | 0   | 12 | 3,840.00  | 12    | 0   | 0    | 12 | 3,840.00  | 6    | 0   | 0    | 6  | 1,920.00  | 6   | 0   | 0   | 6  | 1,920.00  | 36                          | 320.00                                              | 11,520.00                 |
| 60                    |  | Scissor                           | piece           | 8                            | 8   | 8   | 24 | 2,400.00  | 8     | 8   | 8    | 24 | 2,400.00  | 8    | 8   | 8    | 24 | 2,400.00  | 8   | 8   | 8   | 24 | 2,400.00  | 96                          | 100.00                                              | 9,600.00                  |
| 61                    |  | Stapler, standard                 | piece           | 10                           | 8   | 10  | 28 | 6,440.00  | 10    | 8   | 10   | 28 | 6,440.00  | 10   | 8   | 10   | 28 | 6,440.00  | 10  | 8   | 10  | 28 | 6,440.00  | 112                         | 230.00                                              | 25,760.00                 |
| 62                    |  | Stapler remover                   | piece           | 10                           | 0   | 10  | 20 | 500.00    | 10    | 0   | 10   | 20 | 500.00    | 10   | 0   | 10   | 20 | 500.00    | 10  | 0   | 10  | 20 | 500.00    | 80                          | 25.00                                               | 2,000.00                  |
| 63                    |  | Trasg bag                         | pack            | 12                           | 12  | 12  | 36 | 1,800.00  | 12    | 12  | 12   | 36 | 1,800.00  | 12   | 12  | 12   | 36 | 1,800.00  | 12  | 12  | 12  | 36 | 1,800.00  | 144                         | 50.00                                               | 7,200.00                  |
| 64                    |  | Dishwashing liquid                | sachet          | 12                           | 12  | 12  | 36 | 540.00    | 12    | 12  | 12   | 36 | 540.00    | 12   | 12  | 12   | 36 | 540.00    | 12  | 12  | 12  | 36 | 540.00    | 144                         | 15.00                                               | 2,160.00                  |
| 65                    |  | Detergent bar                     | bar             | 12                           | 12  | 12  | 36 | 432.00    | 12    | 12  | 12   | 36 | 432.00    | 12   | 12  | 12   | 36 | 432.00    | 12  | 12  | 12  | 36 | 432.00    | 144                         | 12.00                                               | 1,728.00                  |
| 66                    |  | Detergent powder                  | piece           | 12                           | 12  | 12  | 36 | 540.00    | 12    | 12  | 12   | 36 | 540.00    | 12   | 12  | 12   | 36 | 540.00    | 12  | 12  | 12  | 36 | 540.00    | 144                         | 15.00                                               | 2,160.00                  |
| 67                    |  | Hand soap                         | piece           | 12                           | 12  | 12  | 36 | 1,260.00  | 12    | 12  | 12   | 36 | 1,260.00  | 12   | 12  | 12   | 36 | 1,260.00  | 12  | 12  | 12  | 36 | 1,260.00  | 144                         | 35.00                                               | 5,040.00                  |
| 68                    |  | Hand sanitizer                    | piece           | 20                           | 20  | 20  | 60 | 15,000.00 | 20    | 20  | 20   | 60 | 15,000.00 | 20   | 20  | 20   | 60 | 15,000.00 | 20  | 20  | 20  | 60 | 15,000.00 | 240                         | 250.00                                              | 60,000.00                 |
| 69                    |  | Sponge                            | piece           | 8                            | 8   | 8   | 24 | 864.00    | 8     | 8   | 8    | 24 | 864.00    | 8    | 8   | 8    | 24 | 864.00    | 8   | 8   | 8   | 24 | 864.00    | 96                          | 36.00                                               | 3,456.00                  |
| 70                    |  | Toilet air freshner               | piece           | 5                            | 5   | 5   | 15 | 2,250.00  | 5     | 5   | 5    | 15 | 2,250.00  | 5    | 5   | 5    | 15 | 2,250.00  | 5   | 5   | 5   | 15 | 2,250.00  | 60                          | 150.00                                              | 9,000.00                  |
| 71                    |  | Doomat                            | piece           | 10                           | 10  | 10  | 30 | 2,400.00  | 10    | 10  | 10   | 30 | 2,400.00  | 10   | 10  | 10   | 30 | 2,400.00  | 10  | 10  | 10  | 30 | 2,400.00  | 120                         | 80.00                                               | 9,600.00                  |
| 72                    |  | Polisher                          | piece           | 10                           | 10  | 10  | 30 | 75,000.00 | 10    | 10  | 10   | 30 | 75,000.00 | 10   | 10  | 10   | 30 | 75,000.00 | 10  | 10  | 10  | 30 | 75,000.00 | 120                         | 2,500.00                                            | 300,000.00                |
| 73                    |  | Water dispenser                   | unit            | 5                            | 0   | 0   | 5  | 42,500.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 42,500.00 | 0   | 0   | 0   | 0  | 0.00      | 10                          | 8,500.00                                            | 85,000.00                 |
| 74                    |  | Photocopier (Xerox machine)       | unit            | 3                            | 0   | 0   | 3  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 100,000.00                                          | 300,000.00                |
| 75                    |  | Meter tape (5m)                   | piece           | 12                           | 0   | 0   | 12 | 4,200.00  | 12    | 0   | 0    | 12 | 4,200.00  | 12   | 0   | 0    | 12 | 4,200.00  | 12  | 0   | 0   | 12 | 4,200.00  | 48                          | 350.00                                              | 16,800.00                 |
| 76                    |  | Meter tape (7.5m)                 | piece           | 12                           | 0   | 0   | 12 | 7,800.00  | 12    | 0   | 0    | 12 | 7,800.00  | 12   | 0   | 0    | 12 | 7,800.00  | 12  | 0   | 0   | 12 | 7,800.00  | 48                          | 650.00                                              | 31,200.00                 |
| 77                    |  | Meter tape (50m)                  | piece           | 6                            | 0   | 0   | 6  | 10,200.00 | 0     | 0   | 0    | 0  | 0.00      | 6    | 0   | 0    | 6  | 10,200.00 | 0   | 0   | 0   | 0  | 0.00      | 12                          | 1,700.00                                            | 20,400.00                 |
| 78                    |  | Meter tape (100m)                 | piece           | 5                            | 0   | 0   | 5  | 20,000.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 20,000.00 | 0   | 0   | 0   | 0  | 0.00      | 10                          | 4,000.00                                            | 40,000.00                 |
| 79                    |  | Photo paper, A4 size (50pcs/pack) | pack            | 10                           | 0   | 0   | 10 | 1,750.00  | 10    | 0   | 0    | 10 | 1,750.00  | 10   | 0   | 0    | 10 | 1,750.00  | 10  | 0   | 0   | 10 | 1,750.00  | 40                          | 175.00                                              | 7,000.00                  |
| 80                    |  | Sliding folder, legal             | piece           | 12                           | 12  | 12  | 36 | 1,080.00  | 12    | 12  | 12   | 36 | 1,080.00  | 12   | 12  | 12   | 36 | 1,080.00  | 12  | 12  | 12  | 36 | 1,080.00  | 144                         | 30.00                                               | 4,320.00                  |
| 81                    |  | Push pin                          | box             | 12                           | 12  | 12  | 36 | 1,800.00  | 12    | 12  | 12   | 36 | 1,800.00  | 12   | 12  | 12   | 36 | 1,800.00  | 12  | 12  | 12  | 36 | 1,800.00  | 144                         | 50.00                                               | 7,200.00                  |
| 82                    |  | Correction pen                    | piece           | 10                           | 10  | 10  | 30 | 2,250.00  | 10    | 10  | 10   | 30 | 2,250.00  | 10   | 10  | 10   | 30 | 2,250.00  | 10  | 10  | 10  | 30 | 2,250.00  | 120                         | 75.00                                               | 9,000.00                  |
| 83                    |  | Correction tape                   | piece           | 12                           | 12  | 12  | 36 | 2,700.00  | 12    | 12  | 12   | 36 | 2,700.00  | 12   | 12  | 12   | 36 | 2,700.00  | 12  | 12  | 12  | 36 | 2,700.00  | 144                         | 75.00                                               | 10,800.00                 |
| 84                    |  | Correction fluid                  | piece           | 5                            | 5   | 5   | 15 | 525.00    | 5     | 5   | 5    | 15 | 525.00    | 5    | 5   | 5    | 15 | 525.00    | 5   | 5   | 5   | 15 | 525.00    | 60                          | 35.00                                               | 2,100.00                  |
| 85                    |  | Expanding Envelope, legal         | piece           | 12                           | 12  | 12  | 36 | 1,080.00  | 12    | 12  | 12   | 36 | 1,080.00  | 12   | 21  | 12   | 45 | 1,350.00  | 12  | 12  | 12  | 36 | 1,080.00  | 153                         | 30.00                                               | 4,590.00                  |
| 86                    |  | Expanding Envelope, A4            | piece           | 12                           | 12  | 12  | 36 | 900.00    | 12    | 12  | 12   | 36 | 900.00    | 12   | 12  | 12   | 36 | 900.00    | 12  | 12  | 12  | 36 | 900.00    | 144                         | 25.00                                               | 3,600.00                  |
| 87                    |  | Illustration board                | piece           | 5                            | 5   | 5   | 15 | 2,850.00  | 5     | 5   | 5    | 15 | 2,850.00  | 5    | 5   | 5    | 15 | 2,850.00  | 5   | 5   | 5   | 15 | 2,850.00  | 60                          | 190.00                                              | 11,400.00                 |
| 88                    |  | Tape, packaging 2"                | roll            | 12                           | 12  | 12  | 36 | 3,060.00  | 12    | 12  | 12   | 36 | 3,060.00  | 12   | 12  | 12   | 36 | 3,060.00  | 12  | 12  | 12  | 36 | 3,060.00  | 144                         | 85.00                                               | 12,240.00                 |

| Item & Specifications |  |                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |            |
|-----------------------|--|-----------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|------------|
|                       |  |                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                                     |                           | Q4 AMOUNT  |
| 89                    |  | Tape, transparent, 1"             | roll            | 12                           | 12  | 12  | 36  | 1,620.00  | 12    | 12  | 12   | 36  | 1,620.00  | 12   | 12  | 12   | 36  | 1,620.00  | 12  | 12  | 12  | 36  | 1,620.00                    | 144                                                 | 45.00                     | 6,480.00   |
| 90                    |  | Tape, transparent, 2"             | roll            | 12                           | 12  | 12  | 36  | 2,160.00  | 12    | 12  | 12   | 36  | 2,160.00  | 12   | 12  | 12   | 36  | 2,160.00  | 12  | 12  | 12  | 36  | 2,160.00                    | 144                                                 | 60.00                     | 8,640.00   |
| 91                    |  | Tape, masking, 1"                 | roll            | 12                           | 12  | 12  | 36  | 2,520.00  | 12    | 12  | 12   | 36  | 2,520.00  | 12   | 12  | 12   | 36  | 2,520.00  | 12  | 12  | 12  | 36  | 2,520.00                    | 144                                                 | 70.00                     | 10,080.00  |
| 92                    |  | Tape, masking, 2"                 | roll            | 12                           | 12  | 12  | 36  | 3,600.00  | 12    | 12  | 12   | 36  | 3,600.00  | 12   | 12  | 12   | 36  | 3,600.00  | 12  | 12  | 12  | 36  | 3,600.00                    | 144                                                 | 100.00                    | 14,400.00  |
| 93                    |  | Folder, Arch File, 2" legal       | piece           | 50                           | 50  | 50  | 150 | 45,000.00 | 50    | 50  | 50   | 150 | 45,000.00 | 50   | 50  | 50   | 150 | 45,000.00 | 50  | 50  | 50  | 150 | 45,000.00                   | 600                                                 | 300.00                    | 180,000.00 |
| 94                    |  | Folder, Arch File, 2" A4          | piece           | 50                           | 50  | 50  | 150 | 37,500.00 | 50    | 50  | 50   | 150 | 37,500.00 | 50   | 50  | 50   | 150 | 37,500.00 | 50  | 50  | 50  | 150 | 37,500.00                   | 600                                                 | 250.00                    | 150,000.00 |
| 95                    |  | Folder, Arch File, 3" legal       | piece           | 50                           | 50  | 50  | 150 | 48,000.00 | 50    | 50  | 50   | 150 | 48,000.00 | 50   | 50  | 50   | 150 | 48,000.00 | 50  | 50  | 50  | 150 | 48,000.00                   | 600                                                 | 320.00                    | 192,000.00 |
| 96                    |  | Folder, Arch File, 3" A4          | piece           | 50                           | 50  | 50  | 150 | 42,000.00 | 50    | 50  | 50   | 150 | 42,000.00 | 50   | 50  | 50   | 150 | 42,000.00 | 50  | 50  | 50  | 150 | 42,000.00                   | 600                                                 | 280.00                    | 168,000.00 |
| 97                    |  | Plastic straw                     | roll            | 12                           | 12  | 12  | 36  | 6,480.00  | 12    | 12  | 12   | 36  | 6,480.00  | 12   | 12  | 12   | 36  | 6,480.00  | 12  | 12  | 12  | 36  | 6,480.00                    | 144                                                 | 180.00                    | 25,920.00  |
| 98                    |  | Puncher                           | piece           | 12                           | 0   | 0   | 12  | 3,600.00  | 12    | 0   | 0    | 12  | 3,600.00  | 12   | 0   | 0    | 12  | 3,600.00  | 12  | 0   | 0   | 12  | 3,600.00                    | 48                                                  | 300.00                    | 14,400.00  |
| 99                    |  | Cutter                            | piece           | 12                           | 12  | 12  | 36  | 7,020.00  | 12    | 12  | 12   | 36  | 7,020.00  | 12   | 12  | 12   | 36  | 7,020.00  | 12  | 12  | 12  | 36  | 7,020.00                    | 144                                                 | 195.00                    | 28,080.00  |
| 100                   |  | Eraser                            | piece           | 12                           | 12  | 12  | 36  | 2,520.00  | 12    | 12  | 12   | 36  | 2,520.00  | 12   | 12  | 12   | 36  | 2,520.00  | 12  | 12  | 12  | 36  | 2,520.00                    | 144                                                 | 70.00                     | 10,080.00  |
| 101                   |  | Rubber band (Big)                 | box             | 6                            | 0   | 0   | 6   | 1,500.00  | 6     | 0   | 0    | 6   | 1,500.00  | 6    | 0   | 0    | 6   | 1,500.00  | 6   | 0   | 0   | 6   | 1,500.00                    | 24                                                  | 250.00                    | 6,000.00   |
| 102                   |  | Alcohol, isopropyl                | bottle          | 15                           | 15  | 15  | 45  | 8,550.00  | 15    | 15  | 15   | 45  | 8,550.00  | 15   | 15  | 15   | 45  | 8,550.00  | 15  | 15  | 15  | 45  | 8,550.00                    | 180                                                 | 190.00                    | 34,200.00  |
| 103                   |  | Tissue paper, 12rolls/pack        | pack            | 15                           | 15  | 15  | 45  | 11,025.00 | 15    | 15  | 15   | 45  | 11,025.00 | 15   | 15  | 15   | 45  | 11,025.00 | 15  | 15  | 15  | 45  | 11,025.00                   | 180                                                 | 245.00                    | 44,100.00  |
| 104                   |  | Table name sticker                | piece           | 10                           | 0   | 0   | 10  | 10,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 10                                                  | 1,000.00                  | 10,000.00  |
| 105                   |  | Paper cutter machine              | piece           | 3                            | 0   | 0   | 3   | 18,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 3                                                   | 6,000.00                  | 18,000.00  |
| 106                   |  | Mailing Envelope                  | box             | 2                            | 0   | 0   | 2   | 400.00    | 0     | 0   | 0    | 0   | 0.00      | 2    | 0   | 0    | 2   | 400.00    | 0   | 0   | 0   | 0   | 0.00                        | 4                                                   | 200.00                    | 800.00     |
| 107                   |  | Projector                         | unit            | 1                            | 0   | 0   | 1   | 60,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 1                                                   | 60000.00                  | 60,000.00  |
| 108                   |  | Smartphone                        | unit            | 5                            | 0   | 0   | 5   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 5                                                   | 50000.00                  | 250,000.00 |
| 109                   |  | Drone                             | unit            | 1                            | 0   | 0   | 1   | *****     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 1                                                   | 500000.00                 | 500,000.00 |
| 110                   |  | Floor mop                         | piece           | 10                           | 0   | 0   | 10  | 3,000.00  | 10    | 0   | 0    | 10  | 3,000.00  | 10   | 0   | 0    | 10  | 3,000.00  | 10  | 0   | 0   | 10  | 3,000.00                    | 40                                                  | 300.00                    | 12,000.00  |
| 111                   |  | Trash can (Hooden trash bin)      | piece           | 6                            | 0   | 0   | 6   | 22,800.00 | 0     | 0   | 0    | 0   | 0.00      | 6    | 0   | 0    | 6   | 22,800.00 | 0   | 0   | 0   | 0   | 0.00                        | 12                                                  | 3,800.00                  | 45,600.00  |
| 112                   |  | Faucet                            | piece           | 5                            | 0   | 0   | 5   | 900.00    | 5     | 0   | 0    | 5   | 900.00    | 5    | 0   | 0    | 5   | 900.00    | 5   | 0   | 0   | 5   | 900.00                      | 20                                                  | 180.00                    | 3,600.00   |
| 113                   |  | Solvent (Small)                   | can             | 8                            | 0   | 0   | 8   | 1,040.00  | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 650.00    | 0   | 0   | 0   | 0   | 0.00                        | 13                                                  | 130.00                    | 1,690.00   |
| 114                   |  | Pad paper                         | pad             | 4                            | 0   | 0   | 4   | 160.00    | 4     | 0   | 0    | 4   | 160.00    | 4    | 0   | 0    | 4   | 160.00    | 4   | 0   | 0   | 4   | 160.00                      | 16                                                  | 40.00                     | 640.00     |
| 115                   |  | Tracing paper                     | roll            | 5                            | 0   | 0   | 5   | 10,500.00 | 5     | 0   | 0    | 5   | 10,500.00 | 5    | 0   | 0    | 5   | 10,500.00 | 5   | 0   | 0   | 5   | 10,500.00                   | 20                                                  | 2,100.00                  | 42,000.00  |
| 116                   |  | Mylar drafting film, 36" x 20m    | roll            | 8                            | 8   | 8   | 24  | *****     | 8     | 8   | 8    | 24  | *****     | 8    | 8   | 8    | 24  | *****     | 8   | 8   | 8   | 24  | *****                       | 96                                                  | 5,500.00                  | 528,000.00 |
| 117                   |  | Mylar drafting film, 30" x 20m    | roll            | 8                            | 8   | 8   | 24  | *****     | 8     | 8   | 8    | 24  | *****     | 8    | 8   | 8    | 24  | *****     | 8   | 8   | 8   | 24  | *****                       | 96                                                  | 5,500.00                  | 528,000.00 |
| 118                   |  | Catalan paper (Kip paper roll)    | roll            | 3                            | 3   | 3   | 9   | 22,500.00 | 3     | 3   | 3    | 9   | 22,500.00 | 3    | 3   | 3    | 9   | 22,500.00 | 3   | 3   | 3   | 9   | 22,500.00                   | 36                                                  | 2,500.00                  | 90,000.00  |
| 119                   |  | Mylar Film, A2 size               | roll            | 8                            | 8   | 8   | 24  | 69,600.00 | 8     | 8   | 8    | 24  | 69,600.00 | 8    | 8   | 8    | 24  | 69,600.00 | 8   | 8   | 8   | 24  | 69,600.00                   | 96                                                  | 2900.00                   | 278,400.00 |
| 120                   |  | Ink refill, Epson (T6641) Black   | bottle          | 20                           | 20  | 20  | 60  | 39,000.00 | 20    | 20  | 20   | 60  | 39,000.00 | 20   | 20  | 20   | 60  | 39,000.00 | 20  | 20  | 20  | 60  | 39,000.00                   | 240                                                 | 650.00                    | 156,000.00 |
| 121                   |  | Ink refill, Epson (T6642) Cyan    | bottle          | 15                           | 15  | 15  | 45  | 33,750.00 | 15    | 15  | 15   | 45  | 33,750.00 | 15   | 15  | 15   | 45  | 33,750.00 | 15  | 15  | 15  | 45  | 33,750.00                   | 180                                                 | 750.00                    | 135,000.00 |
| 122                   |  | Ink refill, Epson (T6643) Magenta | bottle          | 15                           | 15  | 15  | 45  | 33,750.00 | 15    | 15  | 15   | 45  | 33,750.00 | 15   | 15  | 15   | 45  | 33,750.00 | 15  | 15  | 15  | 45  | 33,750.00                   | 180                                                 | 750.00                    | 135,000.00 |
| 123                   |  | Ink refill, Epson (T6644) Yellow  | bottle          | 15                           | 15  | 15  | 45  | 33,750.00 | 15    | 15  | 15   | 45  | 33,750.00 | 15   | 15  | 15   | 45  | 33,750.00 | 15  | 15  | 15  | 45  | 33,750.00                   | 180                                                 | 750.00                    | 135,000.00 |
| 124                   |  | Brother ink, Black LC563          | cartridge       | 10                           | 10  | 10  | 30  | 24,000.00 | 10    | 10  | 10   | 30  | 24,000.00 | 10   | 10  | 10   | 30  | 24,000.00 | 10  | 10  | 10  | 30  | 24,000.00                   | 120                                                 | 800.00                    | 96,000.00  |
| 125                   |  | Brother ink, Cyan LC563           | cartridge       | 5                            | 5   | 5   | 15  | 10,500.00 | 5     | 5   | 5    | 15  | 10,500.00 | 5    | 5   | 5    | 15  | 10,500.00 | 5   | 5   | 5   | 15  | 10,500.00                   | 60                                                  | 700.00                    | 42,000.00  |

| Item & Specifications |  |                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|---------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 126                   |  | Brother Ink, Magenta LC563            | cartridge       | 5                            | 5   | 5   | 15 | 10,500.00 | 5     | 5   | 5    | 15 | 10,500.00 | 5    | 5   | 5    | 15 | 10,500.00 | 5   | 5   | 5   | 15 | 10,500.00 | 60                          | 700.00                                              | 42,000.00                 |
| 127                   |  | Brother Ink, Yellow LC563             | cartridge       | 5                            | 5   | 5   | 15 | 10,500.00 | 5     | 5   | 5    | 15 | 10,500.00 | 5    | 5   | 5    | 15 | 10,500.00 | 5   | 5   | 5   | 15 | 10,500.00 | 60                          | 700.00                                              | 42,000.00                 |
| 128                   |  | Computer Ink, Epson (73N) Black       | cartridge       | 10                           | 10  | 10  | 30 | 18,000.00 | 10    | 10  | 10   | 30 | 18,000.00 | 10   | 10  | 10   | 30 | 18,000.00 | 10  | 10  | 10  | 30 | 18,000.00 | 120                         | 600.00                                              | 72,000.00                 |
| 129                   |  | Computer Ink, Epson (73N) Cyan        | cartridge       | 5                            | 5   | 5   | 15 | 7,500.00  | 5     | 5   | 5    | 15 | 7,500.00  | 5    | 5   | 5    | 15 | 7,500.00  | 5   | 5   | 5   | 15 | 7,500.00  | 60                          | 500.00                                              | 30,000.00                 |
| 130                   |  | Computer Ink, Epson (73N) Magenta     | cartridge       | 5                            | 5   | 5   | 15 | 7,500.00  | 5     | 5   | 5    | 15 | 7,500.00  | 5    | 5   | 5    | 15 | 7,500.00  | 5   | 5   | 5   | 15 | 7,500.00  | 60                          | 500.00                                              | 30,000.00                 |
| 131                   |  | Computer Ink, Epson (73N) Yellow      | cartridge       | 5                            | 5   | 5   | 15 | 7,500.00  | 5     | 5   | 5    | 15 | 7,500.00  | 5    | 5   | 5    | 15 | 7,500.00  | 5   | 5   | 5   | 15 | 7,500.00  | 60                          | 500.00                                              | 30,000.00                 |
| 132                   |  | Monocrystalline Solar Panel (150W)    | piece           | 5                            | 5   | 5   | 15 | #####     | 5     | 5   | 5    | 15 | #####     | 5    | 5   | 5    | 15 | #####     | 5   | 5   | 5   | 15 | #####     | 60                          | 20,500.00                                           | 1,230,000.00              |
| 133                   |  | Walk behind road roller               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 1   | 1  | #####     | 1                           | 460,000.00                                          | 460,000.00                |
| 134                   |  | Klip 770 toner, black                 | box             | 5                            | 0   | 0   | 5  | 42,500.00 | 5     | 0   | 0    | 5  | 42,500.00 | 5    | 0   | 0    | 5  | 42,500.00 | 5   | 0   | 0   | 5  | 42,500.00 | 20                          | 8,500.00                                            | 170,000.00                |
| 135                   |  | Ink cartridge, HP 932, Black CN057A   | cartridge       | 10                           | 10  | 10  | 30 | 57,000.00 | 10    | 10  | 10   | 30 | 57,000.00 | 10   | 10  | 10   | 30 | 57,000.00 | 10  | 10  | 10  | 30 | 57,000.00 | 120                         | 1,900.00                                            | 228,000.00                |
| 136                   |  | Ink cartridge, HP 933, Cyan CN057A    | cartridge       | 5                            | 5   | 5   | 15 | 28,500.00 | 5     | 5   | 5    | 15 | 28,500.00 | 5    | 5   | 5    | 15 | 28,500.00 | 5   | 5   | 5   | 15 | 28,500.00 | 60                          | 1,900.00                                            | 114,000.00                |
| 137                   |  | Ink cartridge, HP 933, Magenta CN057A | cartridge       | 5                            | 5   | 5   | 15 | 28,500.00 | 5     | 5   | 5    | 15 | 28,500.00 | 5    | 5   | 5    | 15 | 28,500.00 | 5   | 5   | 5   | 15 | 28,500.00 | 60                          | 1,900.00                                            | 114,000.00                |
| 138                   |  | Ink cartridge, HP 933, Yellow CN057A  | cartridge       | 5                            | 5   | 5   | 15 | 28,500.00 | 5     | 5   | 5    | 15 | 28,500.00 | 5    | 5   | 5    | 15 | 28,500.00 | 5   | 5   | 5   | 15 | 28,500.00 | 60                          | 1,900.00                                            | 114,000.00                |
| 139                   |  | Plotter ink, Photo black              | cartridge       | 10                           | 10  | 10  | 30 | #####     | 10    | 10  | 10   | 30 | #####     | 10   | 10  | 10   | 30 | #####     | 10  | 10  | 10  | 30 | #####     | 120                         | 5,500.00                                            | 660,000.00                |
| 140                   |  | Plotter ink, Matte black              | cartridge       | 10                           | 10  | 10  | 30 | #####     | 10    | 10  | 10   | 30 | #####     | 10   | 10  | 10   | 30 | #####     | 10  | 10  | 10  | 30 | #####     | 120                         | 5,500.00                                            | 660,000.00                |
| 141                   |  | Plotter ink, Gray                     | cartridge       | 10                           | 10  | 10  | 30 | #####     | 10    | 10  | 10   | 30 | #####     | 10   | 10  | 10   | 30 | #####     | 10  | 10  | 10  | 30 | #####     | 120                         | 5,500.00                                            | 660,000.00                |
| 142                   |  | Plotter ink, Cyan                     | cartridge       | 5                            | 5   | 5   | 15 | 82,500.00 | 5     | 5   | 5    | 15 | 82,500.00 | 5    | 5   | 5    | 15 | 82,500.00 | 5   | 5   | 5   | 15 | 82,500.00 | 60                          | 5,500.00                                            | 330,000.00                |
| 143                   |  | Plotter ink, Magenta                  | cartridge       | 5                            | 5   | 5   | 15 | 82,500.00 | 5     | 5   | 5    | 15 | 82,500.00 | 5    | 5   | 5    | 15 | 82,500.00 | 5   | 5   | 5   | 15 | 82,500.00 | 60                          | 5,500.00                                            | 330,000.00                |
| 144                   |  | Plotter ink, Yellow                   | cartridge       | 5                            | 5   | 5   | 15 | 82,500.00 | 5     | 5   | 5    | 15 | 82,500.00 | 5    | 5   | 5    | 15 | 82,500.00 | 5   | 5   | 5   | 15 | 82,500.00 | 60                          | 5,500.00                                            | 330,000.00                |
| 145                   |  | Mouse, optical (USB )                 | piece           | 8                            | 8   | 8   | 24 | 8,400.00  | 8     | 8   | 8    | 24 | 8,400.00  | 8    | 8   | 8    | 24 | 8,400.00  | 8   | 8   | 8   | 24 | 8,400.00  | 96                          | 350.00                                              | 33,600.00                 |
| 146                   |  | Mouse, wireless                       | piece           | 8                            | 8   | 8   | 24 | 14,400.00 | 8     | 8   | 8    | 24 | 14,400.00 | 8    | 8   | 8    | 24 | 14,400.00 | 8   | 8   | 8   | 24 | 14,400.00 | 96                          | 600.00                                              | 57,600.00                 |
| 147                   |  | Mouse pad                             | piece           | 8                            | 8   | 8   | 24 | 9,600.00  | 8     | 8   | 8    | 24 | 9,600.00  | 8    | 8   | 8    | 24 | 9,600.00  | 8   | 8   | 8   | 24 | 9,600.00  | 96                          | 400.00                                              | 38,400.00                 |
| 148                   |  | Keyboard                              | piece           | 10                           | 10  | 10  | 30 | 22,500.00 | 10    | 10  | 10   | 30 | 22,500.00 | 10   | 10  | 10   | 30 | 22,500.00 | 10  | 10  | 10  | 30 | 22,500.00 | 120                         | 750.00                                              | 90,000.00                 |
| 149                   |  | DVD/CD rewritable                     | piece           | 10                           | 10  | 10  | 30 | 1,500.00  | 10    | 10  | 10   | 30 | 1,500.00  | 10   | 10  | 10   | 30 | 1,500.00  | 10  | 10  | 10  | 30 | 1,500.00  | 120                         | 50.00                                               | 6,000.00                  |
| 150                   |  | Memory card, RAM DDR3 (4g)            | piece           | 5                            | 0   | 0   | 5  | 22,500.00 | 5     | 0   | 0    | 5  | 22,500.00 | 5    | 0   | 0    | 5  | 22,500.00 | 5   | 0   | 0   | 5  | 22,500.00 | 20                          | 4,500.00                                            | 90,000.00                 |
| 151                   |  | Flash drive (8g)                      | piece           | 6                            | 6   | 6   | 18 | 7,020.00  | 6     | 6   | 6    | 18 | 7,020.00  | 6    | 6   | 6    | 18 | 7,020.00  | 6   | 6   | 6   | 18 | 7,020.00  | 72                          | 390.00                                              | 28,080.00                 |
| 152                   |  | Flash drive (16g)                     | piece           | 6                            | 6   | 6   | 18 | 8,640.00  | 6     | 6   | 6    | 18 | 8,640.00  | 6    | 6   | 6    | 18 | 8,640.00  | 6   | 6   | 6   | 18 | 8,640.00  | 72                          | 480.00                                              | 34,560.00                 |
| 153                   |  | Flash drive (32g)                     | piece           | 6                            | 6   | 6   | 18 | 21,132.00 | 6     | 6   | 6    | 18 | 21,132.00 | 6    | 6   | 6    | 18 | 21,132.00 | 6   | 6   | 6   | 18 | 21,132.00 | 72                          | 1,174.00                                            | 84,528.00                 |
| 154                   |  | External hard disk drive (1tb)        | piece           | 5                            | 5   | 5   | 15 | 82,500.00 | 5     | 5   | 5    | 15 | 82,500.00 | 5    | 5   | 5    | 15 | 82,500.00 | 5   | 5   | 5   | 15 | 82,500.00 | 60                          | 5,500.00                                            | 330,000.00                |
| 155                   |  | Computer battery                      | piece           | 10                           | 0   | 0   | 10 | 7,000.00  | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10 | 7,000.00  | 0   | 0   | 0   | 0  | 0.00      | 20                          | 700.00                                              | 14,000.00                 |
| 156                   |  | Laptop bag                            | piece           | 10                           | 0   | 0   | 10 | 30,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 3,000.00                                            | 30,000.00                 |
| 157                   |  | Laptop charger                        | piece           | 10                           | 0   | 0   | 10 | 35,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 3,500.00                                            | 35,000.00                 |
| 158                   |  | Toner NPG-28 (Xerox machine)          | cartridge       | 10                           | 0   | 0   | 10 | 45,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 4,500.00                                            | 45,000.00                 |
| 159                   |  | Toner NPG-27 (Xerox machine)          | cartridge       | 10                           | 0   | 0   | 10 | 45,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 4,500.00                                            | 45,000.00                 |
| 160                   |  | Photocopier toner (Sharp)             | cartridge       | 10                           | 0   | 0   | 10 | 75,080.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 7,508.00                                            | 75,080.00                 |
| 161                   |  | Ink cartridge, HP CN0575 (black)      | cartridge       | 12                           | 0   | 0   | 12 | 18,000.00 | 12    | 0   | 0    | 12 | 18,000.00 | 12   | 0   | 0    | 12 | 18,000.00 | 12  | 0   | 0   | 12 | 18,000.00 | 48                          | 1,500.00                                            | 72,000.00                 |
| 162                   |  | Ink cartridge, HP CN058A (cyan)       | cartridge       | 5                            | 0   | 0   | 5  | 7,250.00  | 5     | 0   | 0    | 5  | 7,250.00  | 5    | 0   | 0    | 5  | 7,250.00  | 5   | 0   | 0   | 5  | 7,250.00  | 20                          | 1,450.00                                            | 29,000.00                 |

| Item & Specifications |  |                                                          | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |              |
|-----------------------|--|----------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|--------------|
|                       |  |                                                          |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                      |                           | Q4 AMOUNT    |
| 163                   |  | Ink cartridge, HP CN059A (magenta)                       | cartridge       | 5                            | 0   | 0   | 5   | 7,250.00  | 5     | 0   | 0    | 5   | 7,250.00  | 5    | 0   | 0    | 5   | 7,250.00  | 5   | 0   | 0   | 5   | 7,250.00                    | 20                                   | 1,450.00                  | 29,000.00    |
| 164                   |  | Ink cartridge, HP CN060A (yellow)                        | cartridge       | 5                            | 0   | 0   | 5   | 7,250.00  | 5     | 0   | 0    | 5   | 7,250.00  | 5    | 0   | 0    | 5   | 7,250.00  | 5   | 0   | 0   | 5   | 7,250.00                    | 20                                   | 1,450.00                  | 29,000.00    |
| 165                   |  | Epson Inkrefill, T6925 (Matte Black)                     | cartridge       | 10                           | 0   | 0   | 10  | 55,000.00 | 10    | 0   | 0    | 10  | 55,000.00 | 10   | 0   | 0    | 10  | 55,000.00 | 10  | 0   | 0   | 10  | 55,000.00                   | 40                                   | 5500.00                   | 220,000.00   |
| 166                   |  | Epson Inkrefill, T6921 (Photo Black)                     | cartridge       | 10                           | 0   | 0   | 10  | 55,000.00 | 10    | 0   | 0    | 10  | 55,000.00 | 10   | 0   | 0    | 10  | 55,000.00 | 10  | 0   | 0   | 10  | 55,000.00                   | 40                                   | 5500.00                   | 220,000.00   |
| 167                   |  | Epson Inkrefill, T6922 (Cyan)                            | cartridge       | 5                            | 0   | 0   | 5   | 27,500.00 | 5     | 0   | 0    | 5   | 27,500.00 | 5    | 0   | 0    | 5   | 27,500.00 | 5   | 0   | 0   | 5   | 27,500.00                   | 20                                   | 5500.00                   | 110,000.00   |
| 168                   |  | Epson Inkrefill, T6923 (Magenta)                         | cartridge       | 5                            | 0   | 0   | 5   | 27,500.00 | 5     | 0   | 0    | 5   | 27,500.00 | 5    | 0   | 0    | 5   | 27,500.00 | 5   | 0   | 0   | 5   | 27,500.00                   | 20                                   | 5500.00                   | 110,000.00   |
| 169                   |  | Epson Inkrefill, T6924 (Yellow)                          | cartridge       | 5                            | 0   | 0   | 5   | 27,500.00 | 5     | 0   | 0    | 5   | 27,500.00 | 5    | 0   | 0    | 5   | 27,500.00 | 5   | 0   | 0   | 5   | 27,500.00                   | 20                                   | 5500.00                   | 110,000.00   |
| 170                   |  | Plotter (Multifunction)                                  | unit            | 2                            | 0   | 0   | 2   | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 2                                    | 600000.00                 | 1,200,000.00 |
| 171                   |  | MS Office (License) Win Pro                              | piece           | 2                            | 0   | 0   | 2   | 50,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 2                                    | 25000.00                  | 50,000.00    |
| 172                   |  | AutoCad (License)                                        | piece           | 1                            | 0   | 0   | 1   | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 1                                    | 300000.00                 | 300,000.00   |
| 173                   |  | Civil 3D (License)                                       | piece           | 1                            | 0   | 0   | 1   | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 1                                    | 300000.00                 | 300,000.00   |
| 174                   |  | OS (License)                                             | piece           | 2                            | 0   | 0   | 2   | 44,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 2                                    | 22000.00                  | 44,000.00    |
| 175                   |  | Raincoat with DPWH Logo                                  | piece           | 80                           | 0   | 0   | 80  | 72,000.00 | 80    | 0   | 0    | 80  | 72,000.00 | 80   | 0   | 0    | 80  | 72,000.00 | 80  | 0   | 0   | 80  | 72,000.00                   | 320                                  | 900.00                    | 288,000.00   |
| 176                   |  | Reflectorized Vest                                       | piece           | 100                          | 0   | 0   | 100 | 42,000.00 | 100   | 0   | 0    | 100 | 42,000.00 | 100  | 0   | 0    | 100 | 42,000.00 | 100 | 0   | 0   | 100 | 42,000.00                   | 400                                  | 420.00                    | 168,000.00   |
| 177                   |  | Hard Hat with DPWH Logo (white)                          | piece           | 50                           | 0   | 0   | 50  | 29,000.00 | 50    | 0   | 0    | 50  | 29,000.00 | 50   | 0   | 0    | 50  | 29,000.00 | 50  | 0   | 0   | 50  | 29,000.00                   | 200                                  | 580.00                    | 116,000.00   |
| 178                   |  | Hard Hat with DPWH Logo (orange)                         | piece           | 100                          | 0   | 0   | 100 | 58,000.00 | 100   | 0   | 0    | 100 | 58,000.00 | 100  | 0   | 0    | 100 | 58,000.00 | 100 | 0   | 0   | 100 | 58,000.00                   | 400                                  | 580.00                    | 232,000.00   |
| 179                   |  | Mountain Shoes                                           | pair            | 30                           | 0   | 0   | 30  | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 30                                   | 7,500.00                  | 225,000.00   |
| 180                   |  | Rubber boots                                             | pair            | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,000.00                  | 100,000.00   |
| 181                   |  | Safety goggles                                           | piece           | 50                           | 0   | 0   | 50  | 12,000.00 | 50    | 0   | 0    | 50  | 12,000.00 | 50   | 0   | 0    | 50  | 12,000.00 | 50  | 0   | 0   | 50  | 12,000.00                   | 200                                  | 240.00                    | 48,000.00    |
| 182                   |  | Safety gloves                                            | pair            | 100                          | 0   | 0   | 100 | 15,000.00 | 100   | 0   | 0    | 100 | 15,000.00 | 100  | 0   | 0    | 100 | 15,000.00 | 100 | 0   | 0   | 100 | 15,000.00                   | 400                                  | 150.00                    | 60,000.00    |
| 183                   |  | Caps with DPWH Logo                                      | piece           | 100                          | 0   | 0   | 100 | 55,000.00 | 100   | 0   | 0    | 100 | 55,000.00 | 100  | 0   | 0    | 100 | 55,000.00 | 100 | 0   | 0   | 100 | 55,000.00                   | 400                                  | 550.00                    | 220,000.00   |
| 184                   |  | Long sleeve T-shirt with DPWH logo (Yellow)              | piece           | 50                           | 0   | 0   | 50  | 55,000.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 55,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,100.00                  | 110,000.00   |
| 185                   |  | Long sleeve T-shirt with DPWH logo (Blue)                | piece           | 50                           | 0   | 0   | 50  | 55,000.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 55,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,100.00                  | 110,000.00   |
| 186                   |  | Long sleeve T-shirt with DPWH logo (Orange)              | piece           | 50                           | 0   | 0   | 50  | 55,000.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 55,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,100.00                  | 110,000.00   |
| 187                   |  | Long sleeve T-shirt with DPWH logo (white)               | piece           | 50                           | 0   | 0   | 50  | 55,000.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 55,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,100.00                  | 110,000.00   |
| 188                   |  | Polo shirt (Royal blue) with DPWH logo                   | piece           | 50                           | 0   | 0   | 50  | 26,250.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 26,250.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 525.00                    | 52,500.00    |
| 189                   |  | Long sleeve T-shirt with DPWH logo (Orange)(blue sleeve) | piece           | 50                           | 0   | 0   | 50  | 15,500.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 15,500.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 310.00                    | 31,000.00    |
| 190                   |  | Polo shirt (white) with DPWH logo                        | piece           | 50                           | 0   | 0   | 50  | 26,250.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 26,250.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 525.00                    | 52,500.00    |
| 191                   |  | T-shirt (white)                                          | piece           | 50                           | 0   | 0   | 50  | 14,250.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 14,250.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 285.00                    | 28,500.00    |
| 192                   |  | Cargo pants with DPWH logo                               | pair            | 50                           | 0   | 0   | 50  | #####     | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | #####     | 50  | 0   | 0   | 50  | #####                       | 150                                  | 3,490.00                  | 523,500.00   |
| 193                   |  | Tent (3m x 6m)                                           | set             | 7                            | 0   | 0   | 7   | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 7                                    | 60,000.00                 | 420,000.00   |
| 194                   |  | Jacket with DPWH logo (Jersey)                           | piece           | 50                           | 0   | 0   | 50  | 80,000.00 | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 80,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,600.00                  | 160,000.00   |
| 195                   |  | Wheel borrow                                             | piece           | 24                           | 0   | 0   | 24  | #####     | 0     | 0   | 0    | 0   | 0.00      | 24   | 0   | 0    | 24  | #####     | 0   | 0   | 0   | 0   | 0.00                        | 48                                   | 4,400.00                  | 211,200.00   |
| 196                   |  | Aluminum ladder (Foldable, 16ft)                         | piece           | 3                            | 0   | 0   | 3   | 36,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 3                                    | 12,000.00                 | 36,000.00    |
| 197                   |  | Traffic cone (20")                                       | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 100  | 0   | 0    | 100 | #####     | 0   | 0   | 0   | 0   | 0.00                        | 200                                  | 2,000.00                  | 400,000.00   |
| 198                   |  | Caution tape                                             | roll            | 10                           | 0   | 0   | 10  | 20,000.00 | 10    | 0   | 0    | 10  | 20,000.00 | 10   | 0   | 0    | 10  | 20,000.00 | 10  | 0   | 0   | 10  | 20,000.00                   | 40                                   | 2,000.00                  | 80,000.00    |
| 199                   |  | Drawstring bag with print                                | piece           | 50                           | 0   | 0   | 50  | 15,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 50                                   | 300.00                    | 15,000.00    |

| Item & Specifications |  |                                         | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |      |           |      |     |      |      |           |      |     |     |      | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |              |
|-----------------------|--|-----------------------------------------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|------|-----|-----|------|-----------------------------|-----------------------------------------------------|---------------------------|--------------|
|                       |  |                                         |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct  | Nov | Dec | Q4   |                             |                                                     |                           | Q4 AMOUNT    |
| 200                   |  | Round foldable fan with pouch and print | piece           | 50                           | 0   | 0   | 50   | 7,500.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 50                                                  | 150.00                    | 7,500.00     |
| 201                   |  | Thermoplastic, white                    | bag             | 100                          | 0   | 0   | 100  | #####     | 100   | 0   | 0    | 100  | #####     | 100  | 0   | 0    | 100  | #####     | 100  | 0   | 0   | 100  | #####                       | 400                                                 | 2,500.00                  | 1,000,000.00 |
| 202                   |  | Thermoplastic, yellow                   | bag             | 50                           | 0   | 0   | 50   | #####     | 50    | 0   | 0    | 50   | #####     | 50   | 0   | 0    | 50   | #####     | 50   | 0   | 0   | 50   | #####                       | 200                                                 | 2,300.00                  | 460,000.00   |
| 203                   |  | Primer (cement)                         | pail            | 20                           | 0   | 0   | 20   | 50,000.00 | 20    | 0   | 0    | 20   | 50,000.00 | 20   | 0   | 0    | 20   | 50,000.00 | 20   | 0   | 0   | 20   | 50,000.00                   | 80                                                  | 2,500.00                  | 200,000.00   |
| 204                   |  | Glass beads                             | bag             | 30                           | 0   | 0   | 30   | 63,000.00 | 30    | 0   | 0    | 30   | 63,000.00 | 30   | 0   | 0    | 30   | 63,000.00 | 30   | 0   | 0   | 30   | 63,000.00                   | 120                                                 | 2,100.00                  | 252,000.00   |
| 205                   |  | Pole pruner (5m high)                   | unit            | 4                            | 0   | 0   | 4    | #####     | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 4                                                   | 68,000.00                 | 272,000.00   |
| 206                   |  | Petrol blower                           | unit            | 4                            | 0   | 0   | 4    | #####     | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 4                                                   | 43,128.00                 | 172,512.00   |
| 207                   |  | Trip meter                              | unit            | 1                            | 0   | 0   | 1    | 77,000.00 | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 1                                                   | 77,000.00                 | 77,000.00    |
| 208                   |  | USB Communication Cable for Metrocount  | unit            | 4                            | 0   | 0   | 4    | 28,800.00 | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 4                                                   | 7,200.00                  | 28,800.00    |
| 209                   |  | Road "O" Tubes                          | roll            | 4                            | 0   | 0   | 4    | 50,500.00 | 4     | 0   | 0    | 4    | 50,500.00 | 4    | 0   | 0    | 4    | 50,500.00 | 4    | 0   | 0   | 4    | 50,500.00                   | 16                                                  | 12,625.00                 | 202,000.00   |
| 210                   |  | Figure 8 Road cleat                     | piece           | 8                            | 0   | 0   | 8    | 6,800.00  | 0     | 0   | 0    | 0    | 0.00      | 8    | 0   | 0    | 8    | 6,800.00  | 0    | 0   | 0   | 0    | 0.00                        | 16                                                  | 850.00                    | 13,600.00    |
| 211                   |  | Std. road nail                          | piece           | 12                           | 0   | 0   | 12   | 2,160.00  | 0     | 0   | 0    | 0    | 0.00      | 12   | 0   | 0    | 12   | 2,160.00  | 0    | 0   | 0   | 0    | 0.00                        | 24                                                  | 180.00                    | 4,320.00     |
| 212                   |  | Vent (End) Plug for Metrocount          | piece           | 4                            | 0   | 0   | 4    | 600.00    | 0     | 0   | 0    | 0    | 0.00      | 4    | 0   | 0    | 4    | 600.00    | 0    | 0   | 0   | 0    | 0.00                        | 8                                                   | 150.00                    | 1,200.00     |
| 213                   |  | Bitumen Road Tape                       | roll            | 4                            | 0   | 0   | 4    | 70,000.00 | 0     | 0   | 0    | 0    | 0.00      | 4    | 0   | 0    | 4    | 70,000.00 | 0    | 0   | 0   | 0    | 0.00                        | 8                                                   | 17,500.00                 | 140,000.00   |
| 214                   |  | Welding battery pack                    | piece           | 2                            | 0   | 0   | 2    | 12,500.00 | 0     | 0   | 0    | 0    | 0.00      | 2    | 0   | 0    | 2    | 12,500.00 | 0    | 0   | 0   | 0    | 0.00                        | 4                                                   | 6,250.00                  | 25,000.00    |
| 215                   |  | Wifi Load                               | card            | 1                            | 1   | 1   | 3    | 3,000.00  | 1     | 1   | 1    | 3    | 3,000.00  | 1    | 1   | 1    | 3    | 3,000.00  | 1    | 1   | 1   | 3    | 3,000.00                    | 12                                                  | 1,000.00                  | 12,000.00    |
| 216                   |  | Power bank                              | piece           | 5                            | 0   | 0   | 5    | 10,000.00 | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 5                                                   | 2,000.00                  | 10,000.00    |
| 217                   |  | Spray paint                             | can             | 6                            | 0   | 0   | 6    | 1,500.00  | 0     | 0   | 0    | 0    | 0.00      | 6    | 0   | 0    | 6    | 1,500.00  | 0    | 0   | 0   | 0    | 0.00                        | 12                                                  | 250.00                    | 3,000.00     |
| 218                   |  | Carbon brush                            | set             | 12                           | 0   | 0   | 12   | 57,000.00 | 0     | 0   | 0    | 0    | 0.00      | 12   | 0   | 0    | 12   | 57,000.00 | 0    | 0   | 0   | 0    | 0.00                        | 24                                                  | 4,750.00                  | 114,000.00   |
| 219                   |  | Armature                                | piece           | 12                           | 0   | 0   | 12   | 57,000.00 | 0     | 0   | 0    | 0    | 0.00      | 12   | 0   | 0    | 12   | 57,000.00 | 0    | 0   | 0   | 0    | 0.00                        | 24                                                  | 4,750.00                  | 114,000.00   |
| 220                   |  | Recoil starter                          | piece           | 12                           | 0   | 0   | 12   | 15,240.00 | 0     | 0   | 0    | 0    | 0.00      | 12   | 0   | 0    | 12   | 15,240.00 | 0    | 0   | 0   | 0    | 0.00                        | 24                                                  | 1,270.00                  | 30,480.00    |
| 221                   |  | Discharge hose                          | meter           | 10                           | 0   | 0   | 10   | 2,630.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 10                                                  | 263.00                    | 2,630.00     |
| 222                   |  | Sunction hose (4")                      | feet            | 12                           | 0   | 0   | 12   | 2,280.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 12                                                  | 190.00                    | 2,280.00     |
| 223                   |  | Respirator mask                         | piece           | 10                           | 0   | 0   | 10   | 4,200.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 10                                                  | 420.00                    | 4,200.00     |
| 224                   |  | First aid fracture splint brace         | piece           | 2                            | 0   | 0   | 2    | 524.00    | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 2                                                   | 262.00                    | 524.00       |
| 225                   |  | Spider strap for spine board            | piece           | 2                            | 0   | 0   | 2    | 3,140.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 2                                                   | 1,570.00                  | 3,140.00     |
| 226                   |  | Kern mantle dynamic rope (20m)          | set             | 6                            | 0   | 0   | 6    | 9,420.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 6                                                   | 1,570.00                  | 9,420.00     |
| 227                   |  | Carabiner, 25Kn                         | piece           | 12                           | 0   | 0   | 12   | 8,160.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 12                                                  | 680.00                    | 8,160.00     |
| 228                   |  | Tensioner                               | piece           | 12                           | 0   | 0   | 12   | 1,860.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 12                                                  | 155.00                    | 1,860.00     |
| 229                   |  | Surgical Face mask                      | piece           | 10                           | 0   | 0   | 10   | 1,500.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 10                                                  | 150.00                    | 1,500.00     |
| 230                   |  | Face shield                             | piece           | 10                           | 0   | 0   | 10   | 1,000.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 10                                                  | 100.00                    | 1,000.00     |
| 231                   |  | Surgical gloves                         | piece           | 10                           | 0   | 0   | 10   | 1,000.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 10                                                  | 100.00                    | 1,000.00     |
| 232                   |  | Drug testing examination                | pax             | 50                           | 0   | 0   | 50   | 24,000.00 | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 50                                                  | 480.00                    | 24,000.00    |
| 233                   |  | Gasoline                                | liter           | 2000                         | 0   | 0   | 2000 | #####     | 2000  | 0   | 0    | 2000 | #####     | 2000 | 0   | 0    | 2000 | #####     | 2000 | 0   | 0   | 2000 | #####                       | 8000                                                | 78.00                     | 624,000.00   |
| 234                   |  | Diesel                                  | liter           | 2500                         | 0   | 0   | 2500 | #####     | 2500  | 0   | 0    | 2500 | #####     | 2500 | 0   | 0    | 2500 | #####     | 2500 | 0   | 0   | 2500 | #####                       | 10000                                               | 80.00                     | 800,000.00   |
| 235                   |  | 2T oil                                  | liter           | 20                           | 0   | 0   | 20   | 4,400.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 20                                                  | 220.00                    | 4,400.00     |
| 236                   |  | Oil #10                                 | liter           | 10                           | 0   | 0   | 10   | 2,600.00  | 0     | 0   | 0    | 0    | 0.00      | 0    | 0   | 0    | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00                        | 10                                                  | 260.00                    | 2,600.00     |



| Item & Specifications |  |                                         | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|-----------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |                                         |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 237                   |  | Oil #30                                 | liter           | 20                           | 0   | 0   | 20  | 5,400.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 270.00                                              | 5,400.00                  |
| 238                   |  | Oil #40                                 | liter           | 100                          | 0   | 0   | 100 | 27,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 100                         | 270.00                                              | 27,000.00                 |
| 239                   |  | Oil #90                                 | liter           | 10                           | 0   | 0   | 10  | 2,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 250.00                                              | 2,500.00                  |
| 240                   |  | Oil#140                                 | liter           | 10                           | 0   | 0   | 10  | 2,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 250.00                                              | 2,500.00                  |
| 241                   |  | Grease                                  | kilogram        | 5                            | 0   | 0   | 5   | 2,325.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 465.00                                              | 2,325.00                  |
| 242                   |  | Brake fluid                             | liter           | 10                           | 0   | 0   | 10  | 2,600.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 260.00                                              | 2,600.00                  |
| 243                   |  | ATF (steering fluid)                    | liter           | 10                           | 0   | 0   | 10  | 3,200.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 320.00                                              | 3,200.00                  |
| 244                   |  | Guide Bar (Chainsaw)                    | piece           | 5                            | 0   | 0   | 5   | 27,500.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 5,500.00                                            | 27,500.00                 |
| 245                   |  | Starter                                 | piece           | 12                           | 0   | 0   | 12  | 18,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 1,500.00                                            | 18,000.00                 |
| 246                   |  | Inner tube, 750 X 15                    | piece           | 4                            | 0   | 0   | 4   | 28,000.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 28,000.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 7,000.00                                            | 56,000.00                 |
| 247                   |  | Battery, 6SM                            | piece           | 8                            | 0   | 0   | 8   | #####     | 0     | 0   | 0    | 0  | 0.00      | 8    | 0   | 0    | 8  | #####     | 0   | 0   | 0   | 0  | 0.00      | 16                          | 14,295.00                                           | 228,720.00                |
| 248                   |  | Battery, 2SM                            | piece           | 4                            | 0   | 0   | 4   | 35,920.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 35,920.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 8,980.00                                            | 71,840.00                 |
| 249                   |  | Battery, 2SM                            | piece           | 8                            | 0   | 0   | 8   | 82,320.00 | 0     | 0   | 0    | 0  | 0.00      | 8    | 0   | 0    | 8  | 82,320.00 | 0   | 0   | 0   | 0  | 0.00      | 16                          | 10,290.00                                           | 164,640.00                |
| 250                   |  | Battery, 12V 2D                         | piece           | 4                            | 0   | 0   | 4   | 48,080.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 48,080.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 12,020.00                                           | 96,160.00                 |
| 251                   |  | Fuel filter                             | piece           | 4                            | 0   | 0   | 4   | 3,800.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 3,800.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 950.00                                              | 7,600.00                  |
| 252                   |  | Oil filter                              | piece           | 4                            | 0   | 0   | 4   | 12,000.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 12,000.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 3,000.00                                            | 24,000.00                 |
| 253                   |  | Fuel filter, 4DR5                       | piece           | 4                            | 0   | 0   | 4   | 3,800.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 3,800.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 950.00                                              | 7,600.00                  |
| 254                   |  | Starter assy                            | piece           | 4                            | 0   | 0   | 4   | 42,000.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 42,000.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 10,500.00                                           | 84,000.00                 |
| 255                   |  | Fuel filter(1)                          | piece           | 4                            | 0   | 0   | 4   | 3,800.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 3,800.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 950.00                                              | 7,600.00                  |
| 256                   |  | Fuel filter (2)                         | piece           | 4                            | 0   | 0   | 4   | 2,800.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 2,800.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 700.00                                              | 5,600.00                  |
| 257                   |  | Fuel filter(3)                          | piece           | 4                            | 0   | 0   | 4   | 2,300.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 2,300.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 575.00                                              | 4,600.00                  |
| 258                   |  | Fuel filter (4)                         | piece           | 4                            | 0   | 0   | 4   | 2,300.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 2,300.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 575.00                                              | 4,600.00                  |
| 259                   |  | Fuel filter(5)                          | piece           | 4                            | 0   | 0   | 4   | 3,980.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 3,980.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 995.00                                              | 7,960.00                  |
| 260                   |  | Fuel filter(6)                          | piece           | 4                            | 0   | 0   | 4   | 2,200.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 2,200.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 550.00                                              | 4,400.00                  |
| 261                   |  | Oil filter (1)                          | piece           | 4                            | 0   | 0   | 4   | 2,720.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 2,720.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 680.00                                              | 5,440.00                  |
| 262                   |  | Oil filter (2)                          | piece           | 4                            | 0   | 0   | 4   | 3,000.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 3,000.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 750.00                                              | 6,000.00                  |
| 263                   |  | Oil filter (3)                          | piece           | 4                            | 0   | 0   | 4   | 11,860.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 11,860.00 | 0   | 0   | 0   | 0  | 0.00      | 8                           | 2,965.00                                            | 23,720.00                 |
| 264                   |  | Flushing Oil                            | bottle          | 10                           | 0   | 0   | 10  | 7,500.00  | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10 | 7,500.00  | 0   | 0   | 0   | 0  | 0.00      | 20                          | 750.00                                              | 15,000.00                 |
| 265                   |  | Rear spring, 3" with hanger             | piece           | 12                           | 0   | 0   | 12  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          |                                                     | 0.00                      |
| 266                   |  | Front spring, 2 " with hanger           | piece           | 12                           | 0   | 0   | 12  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          |                                                     | 0.00                      |
| 267                   |  | Rubber bushing                          | piece           | 10                           | 0   | 0   | 10  | 500.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 50.00                                               | 500.00                    |
| 268                   |  | 5/8" X 4" bolt nuts and washer          | piece           | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                                     | 0.00                      |
| 269                   |  | U-bolt 3" X 8" with nuts and washers    | piece           | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                                     | 0.00                      |
| 270                   |  | Center bolt 3/8" X 8"                   | piece           | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                                     | 0.00                      |
| 271                   |  | Cross bearing                           | piece           | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                                     | 0.00                      |
| 272                   |  | Head light, 12V (bulb, single filament) | piece           | 10                           | 0   | 0   | 10  | 1,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 100.00                                              | 1,000.00                  |
| 273                   |  | Center rearing                          | piece           | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                                     | 0.00                      |

| Item & Specifications |  |                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|----------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 274                   |  | King pin                               | piece           | 10                           | 0   | 0   | 10 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                      | 0.00                      |
| 275                   |  | Tie rod end, ISUZU KB                  | piece           | 10                           | 0   | 0   | 10 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                      | 0.00                      |
| 276                   |  | Tie rod end, SCN 289                   | piece           | 10                           | 0   | 0   | 10 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                      | 0.00                      |
| 277                   |  | Tie rod end, SFG 361                   | piece           | 10                           | 0   | 0   | 10 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                      | 0.00                      |
| 278                   |  | Alternator Assy                        | piece           | 2                            | 0   | 0   | 2  | 20,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 10,000.00                            | 20,000.00                 |
| 279                   |  | Hydraulic hose                         | meter           | 5                            | 0   | 0   | 5  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                      | 0.00                      |
| 280                   |  | Radiator hose                          | meter           | 5                            | 0   | 0   | 5  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                      | 0.00                      |
| 281                   |  | Rechargable battery                    | piece           | 3                            | 0   | 0   | 3  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           |                                      | 0.00                      |
| 282                   |  | Sun visor                              | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 283                   |  | 14 X 24 interior tire for Road grader  | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 284                   |  | 14 X 24 tire for Road grader           | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 285                   |  | G.I pipe,5-40 # 1/2"                   | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 286                   |  | Jaddle clamp, 2 X 1/2                  | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 287                   |  | Crestone gate valve 1/2"               | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 288                   |  | G.I elbow, 1/2                         | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 289                   |  | G.I coupling                           | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 290                   |  | PVC Pipe, 1/2"                         | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 291                   |  | Cross joints                           | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 292                   |  | Autocad printing                       | piece           | 50                           | 0   | 0   | 50 | 3,000.00  | 50    | 0   | 0    | 50 | 3,000.00  | 50   | 0   | 0    | 50 | 3,000.00  | 50  | 0   | 0   | 50 | 3,000.00  | 200                         | 60.00                                | 12,000.00                 |
| 293                   |  | Door handle                            | piece           | 12                           | 0   | 0   | 12 | 318.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 26.50                                | 318.00                    |
| 294                   |  | Drawer handle                          | piece           | 12                           | 0   | 0   | 12 | 600.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 50.00                                | 600.00                    |
| 295                   |  | Drawer lock                            | piece           | 12                           | 0   | 0   | 12 | 1,272.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 106.00                               | 1,272.00                  |
| 296                   |  | Woodscrew                              | piece           | 12                           | 0   | 0   | 12 | 72.00     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 6.00                                 | 72.00                     |
| 297                   |  | Tire rim (R18)                         | piece           | 4                            | 0   | 0   | 4  | 20,800.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 5,200.00                             | 20,800.00                 |
| 298                   |  | Brake cylinder assy                    | piece           | 4                            | 0   | 0   | 4  | 2,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 500.00                               | 2,000.00                  |
| 299                   |  | Tire 215/75 (R15)                      | piece           | 4                            | 0   | 0   | 4  | 30,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 7,500.00                             | 30,000.00                 |
| 300                   |  | Lug tires 10.00 X 20.00                | piece           | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           |                                      | 0.00                      |
| 301                   |  | Nipple, 1/2"X 1/4"                     | piece           | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           |                                      | 0.00                      |
| 302                   |  | Vallant pipe 1/2 X 90                  | piece           | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           |                                      | 0.00                      |
| 303                   |  | G.I rod 3/4" X 1/2"                    | piece           | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           |                                      | 0.00                      |
| 304                   |  | 1 1/2" dia. Union G.I                  | piece           | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           |                                      | 0.00                      |
| 305                   |  | Corrugated G.I. sheet #8 (Super lume)  | piece           | 6                            | 0   | 0   | 6  | 2,035.20  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 339.20                               | 2,035.20                  |
| 306                   |  | Corrugated G.I. sheet #10 (Super lume) | piece           | 6                            | 0   | 0   | 6  | 2,448.60  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 408.10                               | 2,448.60                  |
| 307                   |  | Umbrella nail                          | kilo            | 2                            | 0   | 0   | 2  | 233.20    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 116.60                               | 233.20                    |
| 308                   |  | Paint, chocolate brown                 | liter           | 2                            | 0   | 0   | 2  | 424.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 212.00                               | 424.00                    |
| 309                   |  | Teflon tape                            | roll            | 4                            | 0   | 0   | 4  | 60.00     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 15.00                                | 60.00                     |
| 310                   |  | Tile grout (ABC)                       | bag             | 5                            | 0   | 0   | 5  | 371.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 74.20                                | 371.00                    |

| Item & Specifications |  |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|--|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |  |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |
| 311                   |  | 1" dia. Water hose                                  | meter           | 10                           | 0   | 0   | 10 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          |                                             | 0.00                      |
| 312                   |  | Hose clip                                           | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                             | 0.00                      |
| 313                   |  | 1" dia. PVC pipe blue                               | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                             | 0.00                      |
| 314                   |  | Piston cylinder                                     | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                             | 0.00                      |
| 315                   |  | Piston ring STD.                                    | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                             | 0.00                      |
| 316                   |  | Cylinder head gasket                                | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                             | 0.00                      |
| 317                   |  | Connecting rod bearing                              | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                             | 0.00                      |
| 318                   |  | Window riser                                        | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                             | 0.00                      |
| 319                   |  | Exhaust manifold gasket                             | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                             | 0.00                      |
| 320                   |  | Tire 235/70 R15                                     | piece           | 4                            | 0   | 0   | 4  | 47,880.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 11,970.00                                   | 47,880.00                 |
| 321                   |  | RIM (5 Holes)                                       | piece           | 4                            | 0   | 0   | 4  | 47,880.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 11,970.00                                   | 47,880.00                 |
| 322                   |  | Stud nuts and bolts                                 | set             | 12                           | 0   | 0   | 12 | 15,600.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 1,300.00                                    | 15,600.00                 |
| 323                   |  | Glow plug                                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 5,984.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 748.00                                      | 5,984.00                  |
| 324                   |  | Battery lug                                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 360.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 45.00                                       | 360.00                    |
| 325                   |  | Motor oil                                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 326                   |  | Motor flush                                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 327                   |  | Oil additive                                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 328                   |  | Air filter                                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 329                   |  | Carburetor for brush cutter                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 12    | 0   | 0    | 12 | 31,560.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 2,630.00                                    | 31,560.00                 |
| 330                   |  | Fan belt                                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 331                   |  | Timing belt                                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 332                   |  | Battery terminal                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 480.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 60.00                                       | 480.00                    |
| 333                   |  | Battery clamp                                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 334                   |  | Piston (STD)                                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           |                                             | 0.00                      |
| 335                   |  | Red lead primer                                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 4,000.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 500.00                                      | 4,000.00                  |
| 336                   |  | Metal primer                                        | liter           | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0    | 8  | 975.20    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 121.90                                      | 975.20                    |
| 337                   |  | Door knob                                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10 | 5,500.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 550.00                                      | 5,500.00                  |
| 338                   |  | Repair of xerox machine                             |                 | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 339                   |  | Repair of office computer, printer and accessories  |                 | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 340                   |  | Repair of Generator set                             |                 | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 341                   |  | Repair of aircon and accessories                    |                 | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 342                   |  | Repair/maintenance of service vehicle and equipment |                 | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 343                   |  | Freight fee                                         |                 | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 344                   |  | Oil gauge                                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 345                   |  | Oil gauge wire tube                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |
| 346                   |  | Battery cablle                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 650.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 130.00                                      | 650.00                    |
| 347                   |  | Radiator cap                                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           |                                             | 0.00                      |

| Item & Specifications |  |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|-----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                      |                           |
| 348                   |  | Varnish (Clear gloss)                               | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 5     | 0   | 0    | 5   | 4,860.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5                           | 972.00                               | 4,860.00                  |
| 349                   |  | Sand paper #80                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 5     | 0   | 0    | 5   | 150.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5                           | 30.00                                | 150.00                    |
| 350                   |  | Sand paper #1000                                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 600.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 30.00                                | 600.00                    |
| 351                   |  | Sand paper #120                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 600.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 30.00                                | 600.00                    |
| 352                   |  | Sand paper #150                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 600.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 30.00                                | 600.00                    |
| 353                   |  | Sand Paper #140                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 600.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 30.00                                | 600.00                    |
| 354                   |  | Sand Paper #2000                                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 600.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 30.00                                | 600.00                    |
| 355                   |  | Sanding sealer                                      | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 15,120.00 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 756.00                               | 15,120.00                 |
| 356                   |  | C.W nail 4"                                         | kilogram        | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 225.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 75.00                                | 225.00                    |
| 357                   |  | C.W nail 3"                                         | kilogram        | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 225.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 75.00                                | 225.00                    |
| 358                   |  | Finishing nail, 1"                                  | kilogram        | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 225.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 75.00                                | 225.00                    |
| 359                   |  | Finishing nail, 2"                                  | kilogram        | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 225.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 75.00                                | 225.00                    |
| 360                   |  | Concrete wood nail, 2 1/2"                          | kilogram        | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 381.60    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 127.20                               | 381.60                    |
| 361                   |  | Concrete wood nail, 1 1/2"                          | kilogram        | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 381.60    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3                           | 127.20                               | 381.60                    |
| 362                   |  | Hinges                                              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0    | 10  | 600.00    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 10                          | 60.00                                | 600.00                    |
| 363                   |  | Door log/c (barrel booth)                           | piece           | 2                            | 0   | 0   | 2   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 2                           |                                      | 0.00                      |
| 364                   |  | Tarpaulin printing and lay-out                      | f²              | 10                           | 0   | 0   | 10  | 12,000.00 | 10    | 0   | 0    | 10  | 12,000.00 | 10   | 0   | 0    | 10  | 12,000.00 | 10  | 0   | 0   | 10  | 12,000.00 | 40                          | 1,200.00                             | 48,000.00                 |
| 365                   |  | Steel brush                                         | piece           | 5                            | 0   | 0   | 5   | 500.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5                           | 100.00                               | 500.00                    |
| 366                   |  | Reinforcing steel bar, 16mm, grade 40               | kg              | 40                           | 0   | 0   | 40  | 0.00      | 40    | 0   | 0    | 40  | 0.00      | 40   | 0   | 0    | 40  | 0.00      | 40  | 0   | 0   | 40  | 0.00      | 160                         |                                      | 0.00                      |
| 367                   |  | Reinforcing steel bar, 12mm, grade 40               | kg              | 40                           | 0   | 0   | 40  | 0.00      | 40    | 0   | 0    | 40  | 0.00      | 40   | 0   | 0    | 40  | 0.00      | 40  | 0   | 0   | 40  | 0.00      | 160                         |                                      | 0.00                      |
| 368                   |  | Plastic container/rain collector(1,000mm x 1,000mm) | piece           | 5                            | 0   | 0   | 5   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 10                          |                                      | 0.00                      |
| 369                   |  | Streamer cloth                                      | piece           | 5                            | 0   | 0   | 5   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5                           |                                      | 0.00                      |
| 370                   |  | White print                                         | piece           | 20                           | 0   | 0   | 20  | 0.00      | 20    | 0   | 0    | 20  | 0.00      | 20   | 0   | 0    | 20  | 0.00      | 20  | 0   | 0   | 20  | 0.00      | 80                          |                                      | 0.00                      |
| 371                   |  | Patching compound                                   | piece           | 5                            | 0   | 0   | 5   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5                           |                                      | 0.00                      |
| 372                   |  | Rotor head                                          | piece           | 24                           | 0   | 0   | 24  | #####     | 0     | 0   | 0    | 0   | 0.00      | 24   | 0   | 0    | 24  | #####     | 0   | 0   | 0   | 0   | 0.00      | 48                          | 4,750.00                             | 228,000.00                |
| 373                   |  | Chevron Directional Sign                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 100 | 100 | #####     | 100                         | 3,480.00                             | 348,000.00                |
| 374                   |  | Repair kit                                          | set             | 10                           | 0   | 0   | 10  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 10                          |                                      | 0.00                      |
| 375                   |  | Oil seal                                            | piece           | 12                           | 0   | 0   | 12  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 12   | 0   | 0    | 12  | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 24                          |                                      | 0.00                      |
| 376                   |  | Heater relay                                        | piece           | 8                            | 0   | 0   | 8   | 31,200.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           | 3,900.00                             | 31,200.00                 |
| 377                   |  | Heater timing device                                | piece           | 8                            | 0   | 0   | 8   | 32,800.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           | 4,100.00                             | 32,800.00                 |
| 378                   |  | Silicon gasket                                      | piece           | 8                            | 0   | 0   | 8   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           |                                      | 0.00                      |
| 379                   |  | Plastic container (20 gms)                          | piece           | 8                            | 0   | 0   | 8   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           |                                      | 0.00                      |
| 380                   |  | Hydraulic washer (Road roller)                      | piece           | 8                            | 0   | 0   | 8   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           |                                      | 0.00                      |
| 381                   |  | Ring gasket (Road roller)                           | piece           | 8                            | 0   | 0   | 8   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           |                                      | 0.00                      |
| 382                   |  | Crown and pinion (Road grader)                      | piece           | 8                            | 0   | 0   | 8   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 8                           |                                      | 0.00                      |
| 383                   |  | Anapog                                              | cu/m            | 100                          | 0   | 0   | 100 | 0.00      | 100   | 0   | 0    | 100 | 0.00      | 100  | 0   | 0    | 100 | 0.00      | 100 | 0   | 0   | 100 | 0.00      | 400                         |                                      | 0.00                      |
| 384                   |  | Asphalt cement (Grade 60-70)                        | drum            | 20                           | 0   | 0   | 20  | #####     | 0     | 0   | 0    | 0   | 0.00      | 20   | 0   | 0    | 20  | #####     | 0   | 0   | 0   | 0   | 0.00      | 40                          | 20,235.00                            | 809,400.00                |

| Item & Specifications |  |                                              | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |            |
|-----------------------|--|----------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------------|
|                       |  |                                              |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                      |                           | Q4 AMOUNT  |
| 385                   |  | Fine aggregates (Sand)                       | cu/m            | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 100  | 0   | 0    | 100 | #####     | 0   | 0   | 0   | 0   | 0.00                        | 200                                  | 2,032.00                  | 406,400.00 |
| 386                   |  | Asphalt sealant                              | liter           | 20                           | 0   | 0   | 20  | 2,000.00  | 20    | 0   | 0    | 20  | 2,000.00  | 20   | 0   | 0    | 20  | 2,000.00  | 20  | 0   | 0   | 20  | 2,000.00                    | 80                                   | 100.00                    | 8,000.00   |
| 387                   |  | Selected borrow                              | cu/m            | 100                          | 0   | 0   | 100 | #####     | 100   | 0   | 0    | 100 | #####     | 100  | 0   | 0    | 100 | #####     | 100 | 0   | 0   | 100 | #####                       | 400                                  | 1,000.00                  | 400,000.00 |
| 388                   |  | Blended weathered limestone and crush stone  | cu/m            | 100                          | 0   | 0   | 100 | #####     | 100   | 0   | 0    | 100 | #####     | 100  | 0   | 0    | 100 | #####     | 100 | 0   | 0   | 100 | #####                       | 400                                  | 1,400.00                  | 560,000.00 |
| 389                   |  | Weep holes (PVC)                             | ln/m            | 12                           | 0   | 0   | 12  | 1,200.00  | 0     | 0   | 0    | 0   | 0.00      | 12   | 0   | 0    | 12  | 1,200.00  | 0   | 0   | 0   | 0   | 0.00                        | 24                                   | 100.00                    | 2,400.00   |
| 390                   |  | Edging                                       | piece           | 10                           | 0   | 0   | 10  | 1,000.00  | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 1,000.00  | 0   | 0   | 0   | 0   | 0.00                        | 20                                   | 100.00                    | 2,000.00   |
| 391                   |  | Filter cloth                                 | sq/m            | 10                           | 0   | 0   | 10  | 2,000.00  | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 2,000.00  | 0   | 0   | 0   | 0   | 0.00                        | 20                                   | 200.00                    | 4,000.00   |
| 392                   |  | RC pipe                                      | piece           | 10                           | 0   | 0   | 10  | 35,000.00 | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 35,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 20                                   | 3,500.00                  | 70,000.00  |
| 393                   |  | Sand (washed)                                | cu/m            | 100                          | 0   | 0   | 100 | #####     | 100   | 0   | 0    | 100 | #####     | 100  | 0   | 0    | 100 | #####     | 100 | 0   | 0   | 100 | #####                       | 400                                  | 1,400.00                  | 560,000.00 |
| 394                   |  | Shovel (Flat point)                          | piece           | 12                           | 0   | 0   | 12  | 11,844.00 | 0     | 0   | 0    | 0   | 0.00      | 12   | 0   | 0    | 12  | 11,844.00 | 0   | 0   | 0   | 0   | 0.00                        | 24                                   | 987.00                    | 23,688.00  |
| 395                   |  | Shovel (Round point)                         | piece           | 12                           | 0   | 0   | 12  | 11,148.00 | 0     | 0   | 0    | 0   | 0.00      | 12   | 0   | 0    | 12  | 11,148.00 | 0   | 0   | 0   | 0   | 0.00                        | 24                                   | 929.00                    | 22,296.00  |
| 396                   |  | Scythe (Bolo type)                           | piece           | 12                           | 0   | 0   | 12  | 7,800.00  | 0     | 0   | 0    | 0   | 0.00      | 12   | 0   | 0    | 12  | 7,800.00  | 0   | 0   | 0   | 0   | 0.00                        | 24                                   | 650.00                    | 15,600.00  |
| 397                   |  | Axe                                          | piece           | 12                           | 0   | 0   | 12  | 17,400.00 | 0     | 0   | 0    | 0   | 0.00      | 12   | 0   | 0    | 12  | 17,400.00 | 0   | 0   | 0   | 0   | 0.00                        | 24                                   | 1,450.00                  | 34,800.00  |
| 398                   |  | Gravel                                       | cu/m            | 100                          | 0   | 0   | 100 | #####     | 100   | 0   | 0    | 100 | #####     | 100  | 0   | 0    | 100 | #####     | 100 | 0   | 0   | 100 | #####                       | 400                                  | 1,450.00                  | 580,000.00 |
| 399                   |  | Sack, empty/used                             | piece           | 50                           | 0   | 0   | 50  | 1,250.00  | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 1,250.00  | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 25.00                     | 2,500.00   |
| 400                   |  | Boulders                                     | cu/m            | 100                          | 0   | 0   | 100 | #####     | 100   | 0   | 0    | 100 | #####     | 100  | 0   | 0    | 100 | #####     | 100 | 0   | 0   | 100 | #####                       | 400                                  | 1,200.00                  | 480,000.00 |
| 401                   |  | Cement                                       | bag             | 100                          | 0   | 0   | 100 | 35,000.00 | 0     | 0   | 0    | 0   | 0.00      | 100  | 0   | 0    | 100 | 35,000.00 | 0   | 0   | 0   | 0   | 0.00                        | 200                                  | 350.00                    | 70,000.00  |
| 402                   |  | 1/4 Marine plywood                           | piece           | 8                            | 0   | 0   | 8   | 4,400.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 8                                    | 550.00                    | 4,400.00   |
| 403                   |  | 1/2 Marine plywood                           | piece           | 8                            | 0   | 0   | 8   | 11,200.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 8                                    | 1,400.00                  | 11,200.00  |
| 404                   |  | 3/4 Marine plywood                           | piece           | 8                            | 0   | 0   | 8   | 14,400.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 8                                    | 1,800.00                  | 14,400.00  |
| 405                   |  | 1" Marine plywood                            | piece           | 8                            | 0   | 0   | 8   | 16,800.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 8                                    | 2,100.00                  | 16,800.00  |
| 406                   |  | Cocolumber                                   | bd/ft           | 50                           | 0   | 0   | 50  | 1,500.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 50                                   | 30.00                     | 1,500.00   |
| 407                   |  | Goodlumber                                   | bd/ft           | 50                           | 0   | 0   | 50  | 4,000.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 50                                   | 80.00                     | 4,000.00   |
| 408                   |  | C.W nail ( asstd)                            | kg              | 3                            | 0   | 0   | 3   | 210.00    | 0     | 0   | 0    | 0   | 0.00      | 3    | 0   | 0    | 3   | 210.00    | 0   | 0   | 0   | 0   | 0.00                        | 6                                    | 70.00                     | 420.00     |
| 409                   |  | 12mm X 6.Om. RSB                             | kilogram        | 40                           | 0   | 0   | 40  | 2,200.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 40                                   | 55.00                     | 2,200.00   |
| 410                   |  | 10mm X 6.Om. RSB                             | kilogram        | 40                           | 0   | 0   | 40  | 2,200.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 40                                   | 55.00                     | 2,200.00   |
| 411                   |  | #16 Tie wire                                 | kilogram        | 10                           | 0   | 0   | 10  | 850.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 85.00                     | 850.00     |
| 412                   |  | Hacksaw blade                                | piece           | 5                            | 0   | 0   | 5   | 600.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 5                                    | 120.00                    | 600.00     |
| 413                   |  | Guard rail metal beam                        | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 8,735.00                  | 873,500.00 |
| 414                   |  | Kilometer post                               | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 2,100.00                  | 210,000.00 |
| 415                   |  | Road right of way marker                     | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 1,650.00                  | 165,000.00 |
| 416                   |  | Guard rail post with bolt and nuts           | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 2,115.00                  | 211,500.00 |
| 417                   |  | Guide sign/direction sign (300mm x 600mm)    | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 3,500.00                  | 350,000.00 |
| 418                   |  | Hazard marizeng/chevron sign (400mm x 600mm) | piece           | 100                          | 0   | 0   | 100 | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 100                                  | 3,500.00                  | 350,000.00 |
| 419                   |  | Plastic water pipper with handle             | piece           | 8                            | 0   | 0   | 8   | 520.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 8                                    | 65.00                     | 520.00     |
| 420                   |  | Stikwei                                      | gallon          | 5                            | 0   | 0   | 5   | 3,000.00  | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 3,000.00  | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 600.00                    | 6,000.00   |
| 421                   |  | 1/2 x Liston                                 | piece           | 15                           | 0   | 0   | 15  | 1,800.00  | 0     | 0   | 0    | 0   | 0.00      | 15   | 0   | 0    | 15  | 1,800.00  | 0   | 0   | 0   | 0   | 0.00                        | 30                                   | 120.00                    | 3,600.00   |

| Item & Specifications |  |                                            | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|--------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                            |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 422                   |  | Drill Bit Masonry                          | piece           | 12                           | 0   | 0   | 12 | 720.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 60.00                                | 720.00                    |
| 423                   |  | Other contingencies for emergency purchase |                 | 1                            | 1   | 1   | 3  | 0.00      | 1     | 1   | 1    | 3  | 0.00      | 1    | 1   | 1    | 3  | 0.00      | 1   | 1   | 1   | 3  | 0.00      | 12                          |                                      | 0.00                      |
| 424                   |  | Registration/insurance of Servie vehicle   |                 | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           |                                      | 0.00                      |
| 425                   |  | Hydraulic hose assembly                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 2,400.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,200.00                             | 2,400.00                  |
| 426                   |  | Wheel cap                                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 480.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 120.00                               | 480.00                    |
| 427                   |  | Ammeter                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 2,000.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 500.00                               | 2,000.00                  |
| 428                   |  | Eyelet connector                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 32.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 8.00                                 | 32.00                     |
| 429                   |  | Disk pad                                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 430                   |  | Caliper piston                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 400.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 100.00                               | 400.00                    |
| 431                   |  | Caliper repair kit                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 3,800.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 950.00                               | 3,800.00                  |
| 432                   |  | Steering pump                              | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 433                   |  | Brake cylinder                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 434                   |  | Speedometer cable                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0    | 4  | 4,400.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,100.00                             | 4,400.00                  |
| 435                   |  | 4" core drill blade                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 50,000.00 | 2                           | 25,000.00                            | 50,000.00                 |
| 436                   |  | Balance sensitive                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 30,000.00 | 1                           | 30,000.00                            | 30,000.00                 |
| 437                   |  | Digital scale 30kgs.                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 6,000.00  | 1                           | 6,000.00                             | 6,000.00                  |
| 438                   |  | Balance, Accurate, Digital                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 36,700.00 | 1                           | 36,700.00                            | 36,700.00                 |
| 439                   |  | Rectangular beam molds                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 2,250.00  | 1                           | 2,250.00                             | 2,250.00                  |
| 440                   |  | Bowls                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 8   | 0   | 0   | 8  | 1,600.00  | 8                           | 200.00                               | 1,600.00                  |
| 441                   |  | Apron                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 5   | 0   | 0   | 5  | 1,250.00  | 5                           | 250.00                               | 1,250.00                  |
| 442                   |  | Safety gloves (Leather)                    | pair            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 5   | 0   | 0   | 5  | 2,500.00  | 5                           | 500.00                               | 2,500.00                  |
| 443                   |  | Gauge dial                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 0.00      | 1                           |                                      | 0.00                      |
| 444                   |  | Hydrometer                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 0.00      | 1                           |                                      | 0.00                      |
| 445                   |  | Oven with temperature control              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | ###       | 1                           | 102,000.00                           | 102,000.00                |
| 446                   |  | Liquid limit                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 10,400.00 | 1                           | 10,400.00                            | 10,400.00                 |
| 447                   |  | Density apparatus                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 8,100.00  | 1                           | 8,100.00                             | 8,100.00                  |
| 448                   |  | Tamping rod                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 0.00      | 4                           |                                      | 0.00                      |
| 449                   |  | Sand density cone with plate               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 20,800.00 | 4                           | 5,200.00                             | 20,800.00                 |
| 450                   |  | Density jug                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 4,400.00  | 4                           | 1,100.00                             | 4,400.00                  |
| 451                   |  | Spoon sampling                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 6   | 0   | 0   | 6  | 960.00    | 6                           | 160.00                               | 960.00                    |
| 452                   |  | Chisel (steel)                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 1,120.00  | 4                           | 280.00                               | 1,120.00                  |
| 453                   |  | Can field tin                              | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 10  | 0   | 0   | 10 | 750.00    | 10                          | 75.00                                | 750.00                    |
| 454                   |  | Mallet (rubber)                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 680.00    | 4                           | 170.00                               | 680.00                    |
| 455                   |  | Scop sand                                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 8   | 0   | 0   | 8  | 1,480.00  | 8                           | 185.00                               | 1,480.00                  |
| 456                   |  | Hammer ball                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 800.00    | 4                           | 200.00                               | 800.00                    |
| 457                   |  | Plastic bag                                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 6   | 0   | 0   | 6  | 1,350.00  | 6                           | 225.00                               | 1,350.00                  |
| 458                   |  | Can moister tin                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 10  | 0   | 0   | 10 | 250.00    | 10                          | 25.00                                | 250.00                    |

| Item & Specifications |  |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 459                   |  | Mixing pan                                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 2,900.00  | 4                           | 725.00                                              | 2,900.00                  |
| 460                   |  | Brush (brass)                                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 10  | 0   | 0   | 10 | 700.00    | 10                          | 70.00                                               | 700.00                    |
| 461                   |  | Sieve test (brass)                                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 12  | 0   | 0   | 12 | 3,000.00  | 12                          | 3,000.00                                            | 36,000.00                 |
| 462                   |  | Standard Set of Sieve with pan cover                | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | #####     | 2                           | 84,000.00                                           | 168,000.00                |
| 463                   |  | Moisture meter                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 85,000.00 | 1                           | 85,000.00                                           | 85,000.00                 |
| 464                   |  | Balance field scale                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 53,000.00 | 1                           | 53,000.00                                           | 53,000.00                 |
| 465                   |  | Balance triple beam                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | 7,000.00  | 1                           | 7,000.00                                            | 7,000.00                  |
| 466                   |  | Universal Testing Machine                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0   | 1  | #####     | 1                           | 1,470,000.00                                        | 1,470,000.00              |
| 467                   |  | Hammer Compaction 10lbs, 18" Drops (local)          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 4,000.00  | 2                           | 2,000.00                                            | 4,000.00                  |
| 468                   |  | Mold Compaction 6" (local)                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 5,000.00  | 2                           | 2,500.00                                            | 5,000.00                  |
| 469                   |  | Pan Mixing (Galvanized) 24"x24"x3"                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 5,000.00  | 2                           | 2,500.00                                            | 5,000.00                  |
| 470                   |  | Pan Mixing (Galvanized) 18"x18"x3"                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 2,500.00  | 2                           | 1,250.00                                            | 2,500.00                  |
| 471                   |  | Pan Mixing (Galvanized) 23"x23"x3"                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 2,800.00  | 2                           | 1,400.00                                            | 2,800.00                  |
| 472                   |  | Pan Mixing (Galvanized) 12"x12"x3"                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 2   | 0   | 0   | 2  | 2,000.00  | 2                           | 1,000.00                                            | 2,000.00                  |
| 473                   |  | Chemical Sodium Hydroxide 250g/lot (local)          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 2,400.00  | 4                           | 600.00                                              | 2,400.00                  |
| 474                   |  | Plate Hot (stainless) 12"x12" (local)               | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 56,800.00 | 4                           | 14,200.00                                           | 56,800.00                 |
| 475                   |  | Stand Iron with clamp (local)                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 6,000.00  | 4                           | 1,500.00                                            | 6,000.00                  |
| 476                   |  | Pipette Glass Serological 5ml                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 800.00    | 4                           | 200.00                                              | 800.00                    |
| 477                   |  | Pipette Glass Serological 50ml                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 1,400.00  | 4                           | 350.00                                              | 1,400.00                  |
| 478                   |  | Pipette Glass Serological 10ml                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 800.00    | 4                           | 200.00                                              | 800.00                    |
| 479                   |  | Chemical Ammonium Molydate Solution (NH4OH) Local   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 17,200.00 | 4                           | 4,300.00                                            | 17,200.00                 |
| 480                   |  | Chemical Ammonium Hydroxide (HNO3) 1ltr/lot (Local) | liter           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 5,600.00  | 4                           | 1,400.00                                            | 5,600.00                  |
| 481                   |  | Chemical Nitric Acid (Local)                        | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 10,800.00 | 4                           | 2,700.00                                            | 10,800.00                 |
| 482                   |  | Chemical Phenolphthalein (Local)                    | liter           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 6,800.00  | 4                           | 1,700.00                                            | 6,800.00                  |
| 483                   |  | Chemical Ethanol 95% (Local)                        | liter           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 3,200.00  | 4                           | 800.00                                              | 3,200.00                  |
| 484                   |  | Potassium Nitrate Chemical 1kltr/lot (local)        | liter           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 11,600.00 | 4                           | 2,900.00                                            | 11,600.00                 |
| 485                   |  | Potassium Permanganate Chemical 200g/lot (local)    | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 14,000.00 | 4                           | 3,500.00                                            | 14,000.00                 |
| 486                   |  | Cylinder liner (std)                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 4,800.00  | 4                           | 1,200.00                                            | 4,800.00                  |
| 487                   |  | Nozzle tip                                          | piece           | 2                            | 0   | 0   | 2  | 2,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,000.00                                            | 2,000.00                  |
| 488                   |  | Engine support                                      | piece           | 4                            | 0   | 0   | 4  | 2,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 700.00                                              | 2,800.00                  |
| 489                   |  | Thrust washer                                       | piece           | 8                            | 0   | 0   | 8  | 4,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 500.00                                              | 4,000.00                  |
| 490                   |  | Injection pump kit                                  | piece           | 2                            | 0   | 0   | 2  | 34,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 17,000.00                                           | 34,000.00                 |
| 491                   |  | Over hauling gasket                                 | piece           | 2                            | 0   | 0   | 2  | 7,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 3,500.00                                            | 7,000.00                  |
| 492                   |  | Grinding compound                                   | piece           | 4                            | 0   | 0   | 4  | 800.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 200.00                                              | 800.00                    |
| 493                   |  | Grinding stick                                      | piece           | 4                            | 0   | 0   | 4  | 200.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 50.00                                               | 200.00                    |
| 494                   |  | Headlight switch                                    | piece           | 8                            | 0   | 0   | 8  | 2,240.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 280.00                                              | 2,240.00                  |
| 495                   |  | Horn                                                | piece           | 5                            | 0   | 0   | 5  | 3,750.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 750.00                                              | 3,750.00                  |

| Item & Specifications |  |                                                                 | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|--|-----------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |  |                                                                 |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |
| 496                   |  | Horn switch                                                     | piece           | 5                            | 0   | 0   | 5  | 1,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 200.00                                      | 1,000.00                  |
| 497                   |  | Wiper assy                                                      | piece           | 10                           | 0   | 0   | 10 | 13,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 1,300.00                                    | 13,000.00                 |
| 498                   |  | Hydrauvac with master cylinder                                  | piece           | 2                            | 0   | 0   | 2  | 7,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 3,500.00                                    | 7,000.00                  |
| 499                   |  | #18 Flat Sheet                                                  | piece           | 4                            | 0   | 0   | 4  | 7,200.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,800.00                                    | 7,200.00                  |
| 500                   |  | #16 Flat Sheet                                                  | piece           | 4                            | 0   | 0   | 4  | 7,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,750.00                                    | 7,000.00                  |
| 501                   |  | Oxy-Acetylene Tank Refill                                       | piece           | 3                            | 0   | 0   | 3  | 9,900.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 3,300.00                                    | 9,900.00                  |
| 502                   |  | Grinding Disk                                                   | piece           | 4                            | 0   | 0   | 4  | 316.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 79.00                                       | 316.00                    |
| 503                   |  | Body Filler                                                     | liter           | 8                            | 0   | 0   | 8  | 2,560.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 320.00                                      | 2,560.00                  |
| 504                   |  | Epoxy Primer                                                    | liter           | 8                            | 0   | 0   | 8  | 2,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 350.00                                      | 2,800.00                  |
| 505                   |  | Color Coat (urethane)                                           | liter           | 8                            | 0   | 0   | 8  | 10,440.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 1,305.00                                    | 10,440.00                 |
| 506                   |  | Top Coat (urethane)                                             | liter           | 8                            | 0   | 0   | 8  | 8,600.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 1,075.00                                    | 8,600.00                  |
| 507                   |  | Urethane paint thinner                                          | liter           | 8                            | 0   | 0   | 8  | 2,280.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 285.00                                      | 2,280.00                  |
| 508                   |  | Undercoating Paint                                              | liter           | 8                            | 0   | 0   | 8  | 6,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 750.00                                      | 6,000.00                  |
| 509                   |  | Leatherette                                                     | meter           | 10                           | 0   | 0   | 10 | 4,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 400.00                                      | 4,000.00                  |
| 510                   |  | Airconditioning Repair/Refilling of Freon                       |                 | 6                            | 0   | 0   | 6  | 37,800.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 6,300.00                                    | 37,800.00                 |
| 511                   |  | Auxiliary Fan                                                   | piece           | 4                            | 0   | 0   | 4  | 3,600.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 900.00                                      | 3,600.00                  |
| 512                   |  | 1/8" Steel Plate                                                | piece           | 6                            | 0   | 0   | 6  | 14,700.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 2,450.00                                    | 14,700.00                 |
| 513                   |  | 12mm Square Bar                                                 | piece           | 6                            | 0   | 0   | 6  | 1,680.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 280.00                                      | 1,680.00                  |
| 514                   |  | 1 1/2" x 3 x 1/4 Channel Bar                                    | piece           | 6                            | 0   | 0   | 6  | 10,500.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 1,750.00                                    | 10,500.00                 |
| 515                   |  | 1 1/2" x 3 x 3/16 Channel Bar                                   | piece           | 6                            | 0   | 0   | 6  | 9,300.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 1,550.00                                    | 9,300.00                  |
| 516                   |  | Welding Rod                                                     | piece           | 4                            | 0   | 0   | 4  | 640.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 160.00                                      | 640.00                    |
| 517                   |  | Odometer cable                                                  | piece           | 6                            | 0   | 0   | 6  | 12,420.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 2,070.00                                    | 12,420.00                 |
| 518                   |  | Head Light Assy                                                 | piece           | 6                            | 0   | 0   | 6  | 5,100.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 850.00                                      | 5,100.00                  |
| 519                   |  | Tail Light Assy                                                 | piece           | 6                            | 0   | 0   | 6  | 11,400.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 1,900.00                                    | 11,400.00                 |
| 520                   |  | Park light assy                                                 | piece           | 6                            | 0   | 0   | 6  | 11,700.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 1,950.00                                    | 11,700.00                 |
| 521                   |  | Plate light assy                                                | piece           | 6                            | 0   | 0   | 6  | 30,900.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 5,150.00                                    | 30,900.00                 |
| 522                   |  | Tire 750 x 15                                                   | piece           | 4                            | 0   | 0   | 4  | 50,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 12,500.00                                   | 50,000.00                 |
| 523                   |  | Glow Plug                                                       | piece           | 6                            | 0   | 0   | 6  | 75,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 12,500.00                                   | 75,000.00                 |
| 524                   |  | Ignition Switch                                                 | piece           | 6                            | 0   | 0   | 6  | 75,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 12,500.00                                   | 75,000.00                 |
| 525                   |  | Steel Tube                                                      | piece           | 3                            | 0   | 0   | 3  | 150.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 50.00                                       | 150.00                    |
| 526                   |  | Inverted Nut                                                    | piece           | 6                            | 0   | 0   | 6  | 180.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 30.00                                       | 180.00                    |
| 527                   |  | 1 1/4 Angle Bar                                                 | piece           | 8                            | 0   | 0   | 8  | 6,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 850.00                                      | 6,800.00                  |
| 528                   |  | Rear Light Assy                                                 | piece           | 6                            | 0   | 0   | 6  | 4,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 750.00                                      | 4,500.00                  |
| 529                   |  | Signal Light Assy                                               | piece           | 6                            | 0   | 0   | 6  | 2,700.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 450.00                                      | 2,700.00                  |
| 530                   |  | Air Compressor                                                  | piece           | 6                            | 0   | 0   | 6  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 24,500.00                                   | 147,000.00                |
| 531                   |  | High Pressure Hose                                              | piece           | 6                            | 0   | 0   | 6  | 480.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 80.00                                       | 480.00                    |
| 532                   |  | Air Tool Kit (air duster, engine cleaner, tire inflation gauge) | set             | 4                            | 0   | 0   | 4  | 14,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 3,500.00                                    | 14,000.00                 |



| Item & Specifications |  |                                           | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|-------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 533                   |  | Quick- Change Adaptor                     | piece           | 6                            | 0   | 0   | 6  | 1,560.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 260.00                               | 1,560.00                  |
| 534                   |  | Oxy-Acetylene Kit                         | set             | 4                            | 0   | 0   | 4  | 77,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 19,300.00                            | 77,200.00                 |
| 535                   |  | Acetylene Tank                            | piece           | 4                            | 0   | 0   | 4  | 29,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 7,300.00                             | 29,200.00                 |
| 536                   |  | LPG Tank                                  | piece           | 5                            | 5   | 5   | 15 | 30,000.00 | 5     | 5   | 5    | 15 | 30,000.00 | 5    | 5   | 5    | 15 | 30,000.00 | 5   | 5   | 5   | 15 | 30,000.00 | 60                          | 2,000.00                             | 120,000.00                |
| 537                   |  | Oxy-Acetylene hose and fittings           | set             | 2                            | 0   | 0   | 2  | 400.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 200.00                               | 400.00                    |
| 538                   |  | Floor Mat                                 | feet            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 17,500.00 | 0   | 0   | 0   | 0  | 0.00      | 5                           | 3,500.00                             | 17,500.00                 |
| 539                   |  | Car Wax                                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 2,250.00  | 0   | 0   | 0   | 0  | 0.00      | 5                           | 450.00                               | 2,250.00                  |
| 540                   |  | Tire Black                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 1,250.00  | 0   | 0   | 0   | 0  | 0.00      | 5                           | 250.00                               | 1,250.00                  |
| 541                   |  | Car air freshener                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10 | 2,200.00  | 0   | 0   | 0   | 0  | 0.00      | 10                          | 220.00                               | 2,200.00                  |
| 542                   |  | Injection Pump Repair Kit and Calibration | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 17,000.00 | 0   | 0   | 0   | 0  | 0.00      | 1                           | 17,000.00                            | 17,000.00                 |
| 543                   |  | Track Links                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20 | 36,400.00 | 0   | 0   | 0   | 0  | 0.00      | 20                          | 1,820.00                             | 36,400.00                 |
| 544                   |  | Track Shoes                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20 | 39,000.00 | 0   | 0   | 0   | 0  | 0.00      | 20                          | 1,950.00                             | 39,000.00                 |
| 545                   |  | Track Shoe Bolts                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 40   | 0   | 0    | 40 | 2,080.00  | 0   | 0   | 0   | 0  | 0.00      | 40                          | 52.00                                | 2,080.00                  |
| 546                   |  | Track Rollers                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20 | #####     | 0   | 0   | 0   | 0  | 0.00      | 20                          | 5,450.00                             | 109,000.00                |
| 547                   |  | Idler Adjusters                           | piece           | 6                            | 0   | 0   | 6  | 27,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 4,500.00                             | 27,000.00                 |
| 548                   |  | Steering Wheel                            | piece           | 2                            | 0   | 0   | 2  | 31,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 15,600.00                            | 31,200.00                 |
| 549                   |  | Steering Box                              | piece           | 2                            | 0   | 0   | 2  | 31,600.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 15,800.00                            | 31,600.00                 |
| 550                   |  | Drag Link                                 | piece           | 2                            | 0   | 0   | 2  | 7,600.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 3,800.00                             | 7,600.00                  |
| 551                   |  | Bucket Seat                               | piece           | 4                            | 0   | 0   | 4  | 12,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 3,000.00                             | 12,000.00                 |
| 552                   |  | Windshield                                | piece           | 2                            | 0   | 0   | 2  | 10,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 5,000.00                             | 10,000.00                 |
| 553                   |  | Windshield Rubber                         | meter           | 15                           | 0   | 0   | 15 | 4,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15                          | 300.00                               | 4,500.00                  |
| 554                   |  | Battery Relay                             | piece           | 10                           | 0   | 0   | 10 | 2,100.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 210.00                               | 2,100.00                  |
| 555                   |  | Battery Relay Adaptor                     | piece           | 10                           | 0   | 0   | 10 | 600.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 60.00                                | 600.00                    |
| 556                   |  | #16 Auto wire                             | roll            | 2                            | 0   | 0   | 2  | 1,300.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 650.00                               | 1,300.00                  |
| 557                   |  | Flasher                                   | piece           | 10                           | 0   | 0   | 10 | 2,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 280.00                               | 2,800.00                  |
| 558                   |  | Wiper Motor with Linkage                  | set             | 2                            | 0   | 0   | 2  | 5,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 2,500.00                             | 5,000.00                  |
| 559                   |  | Rubber Matting                            | piece           | 4                            | 0   | 0   | 4  | 3,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 750.00                               | 3,000.00                  |
| 560                   |  | Wool                                      | meter           | 4                            | 0   | 0   | 4  | 1,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 450.00                               | 1,800.00                  |
| 561                   |  | Contact Cement                            | gallon          | 2                            | 0   | 0   | 2  | 1,280.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 640.00                               | 1,280.00                  |
| 562                   |  | Dashboard Assy                            | assy            | 4                            | 0   | 0   | 4  | 23,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 5,800.00                             | 23,200.00                 |
| 563                   |  | Side Mirror                               | set             | 4                            | 0   | 0   | 4  | 7,200.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,800.00                             | 7,200.00                  |
| 564                   |  | Signal/Park Assy                          | piece           | 4                            | 0   | 0   | 4  | 3,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 750.00                               | 3,000.00                  |
| 565                   |  | Muffler Assy                              | piece           | 4                            | 0   | 0   | 4  | 8,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 2,200.00                             | 8,800.00                  |
| 566                   |  | Muffler Pipe                              | feet            | 4                            | 0   | 0   | 4  | 240.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 60.00                                | 240.00                    |
| 567                   |  | Shock Absorber (Gas Type)                 | piece           | 4                            | 0   | 0   | 4  | 12,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 3,000.00                             | 12,000.00                 |
| 568                   |  | Shock Absorber (Oil Type)                 | piece           | 4                            | 0   | 0   | 4  | 5,600.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           | 1,400.00                             | 5,600.00                  |
| 569                   |  | Brake Cap                                 | pack            | 8                            | 0   | 0   | 8  | 4,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 500.00                               | 4,000.00                  |

| Item & Specifications |  |                                           | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|-------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 570                   |  | Clutch Cap                                | pack            | 8                            | 0   | 0   | 8  | 4,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 500.00                               | 4,000.00                  |
| 571                   |  | Bushing (Metal)                           | piece           | 8                            | 0   | 0   | 8  | 720.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 90.00                                | 720.00                    |
| 572                   |  | Brake Hydraulic Hose                      | piece           | 8                            | 0   | 0   | 8  | 3,680.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 460.00                               | 3,680.00                  |
| 573                   |  | Rubber Holder                             | piece           | 8                            | 0   | 0   | 8  | 400.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 50.00                                | 400.00                    |
| 574                   |  | Nylon, #200                               | kilogram        | 10                           | 10  | 10  | 30 | 15,000.00 | 10    | 10  | 10   | 30 | 15,000.00 | 10   | 10  | 10   | 30 | 15,000.00 | 10  | 10  | 10  | 30 | 15,000.00 | 120                         | 500.00                               | 60,000.00                 |
| 575                   |  | Saw Chain (chain saw)                     | piece           | 4                            | 0   | 0   | 4  | 3,800.00  | 4     | 0   | 0    | 4  | 3,800.00  | 4    | 0   | 0    | 4  | 3,800.00  | 4   | 0   | 0   | 4  | 3,800.00  | 16                          | 950.00                               | 15,200.00                 |
| 576                   |  | Brush cutter (Kawasaki TD40)              | unit            | 12                           | 0   | 0   | 12 | #####     | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | #####     | 0   | 0   | 0   | 0  | 0.00      | 24                          | 31,000.00                            | 744,000.00                |
| 577                   |  | Brush cutter (Honda)                      | unit            | 12                           | 0   | 0   | 12 | #####     | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | #####     | 0   | 0   | 0   | 0  | 0.00      | 24                          | 30,750.00                            | 738,000.00                |
| 578                   |  | Chainsaw (Stihl 24")                      | unit            | 3                            | 0   | 0   | 3  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3                           | 63,000.00                            | 189,000.00                |
| 579                   |  | Blade (Brush cutter)                      | piece           | 12                           | 0   | 0   | 12 | 9,000.00  | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 9,000.00  | 0   | 0   | 0   | 0  | 0.00      | 24                          | 750.00                               | 18,000.00                 |
| 580                   |  | Biometric machine                         | unit            | 1                            | 0   | 0   | 1  | 95,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 95,000.00                            | 95,000.00                 |
| 581                   |  | Spark plug                                | piece           | 12                           | 0   | 0   | 12 | 3,240.00  | 0     | 0   | 0    | 0  | 0.00      | 12   | 0   | 0    | 12 | 3,240.00  | 0   | 0   | 0   | 0  | 0.00      | 24                          | 270.00                               | 6,480.00                  |
| 582                   |  | File round (chainsaw)                     | piece           | 12                           | 0   | 0   | 12 | 1,200.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 100.00                               | 1,200.00                  |
| 583                   |  | Clutch shoe (Clutch Bonding)              | piece           | 12                           | 0   | 0   | 12 | 14,400.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 1,200.00                             | 14,400.00                 |
| 584                   |  | Wiper blade                               | piece           | 6                            | 0   | 0   | 6  | 3,750.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 625.00                               | 3,750.00                  |
| 585                   |  | Clutch drum (brush cutter)                | piece           | 12                           | 0   | 0   | 12 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          |                                      | 0.00                      |
| 586                   |  | Circuit PM 75 (Heater Plug)               | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 587                   |  | Katahaka PM 75 Gum Plug                   | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 588                   |  | 10mm Φ x 1 1/2" Bolt with nuts            | piece           | 12                           | 0   | 0   | 12 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          |                                      | 0.00                      |
| 589                   |  | O-ring Gasket                             | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 590                   |  | Paint Tinting                             | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 591                   |  | Clutch Release Bearing                    | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 592                   |  | Valve                                     | piece           | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4                           |                                      | 0.00                      |
| 593                   |  | Bellumold Gasket                          | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 594                   |  | 205 x R16 LT (Tubeless Tire)              | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 595                   |  | Bolts w/ nuts 3/4 Φ x 1 1/2" High Tensile | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 596                   |  | Gear Case Assembly (Brush Cutter)         | piece           | 12                           | 0   | 0   | 12 | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          |                                      | 0.00                      |
| 597                   |  | Bearing                                   | piece           | 6                            | 0   | 0   | 6  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           |                                      | 0.00                      |
| 598                   |  | Basketball uniform (Jersey)               | pair            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20 | 20,000.00 | 0   | 0   | 0   | 0  | 0.00      | 20                          | 1,000.00                             | 20,000.00                 |
| 599                   |  | Volleyball uniform (Jersey)               | pair            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20 | 20,000.00 | 0   | 0   | 0   | 0  | 0.00      | 20                          | 1,000.00                             | 20,000.00                 |
| 600                   |  | Concrete mixer with engine                | unit            | 2                            | 0   | 0   | 2  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 70,000.00                            | 140,000.00                |
| 601                   |  | Concrete vibrator                         | unit            | 2                            | 0   | 0   | 2  | 46,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 23,000.00                            | 46,000.00                 |
| 602                   |  | Concrete cutter with engine               | unit            | 2                            | 0   | 0   | 2  | 94,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 47,000.00                            | 94,000.00                 |
| 603                   |  | Jack hammer with engine                   | unit            | 2                            | 0   | 0   | 2  | 64,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 32,000.00                            | 64,000.00                 |
| 604                   |  | Hand drill, HD (800+w)                    | unit            | 2                            | 0   | 0   | 2  | 18,700.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 9,350.00                             | 18,700.00                 |
| 605                   |  | Angle grinder (580+w)                     | unit            | 2                            | 0   | 0   | 2  | 16,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 8,100.00                             | 16,200.00                 |
| 606                   |  | Bench vise (8inches, steel)               | unit            | 1                            | 0   | 0   | 1  | 10,030.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 10,030.00                            | 10,030.00                 |

| Item & Specifications |  |                                                             | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|-------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |                                                             |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |
| 607                   |  | Drill press, HD (1/2HP motor)                               | unit            | 1                            | 0   | 0   | 1  | 19,500.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 19,500.00                                           | 19,500.00                 |
| 608                   |  | Drill bit                                                   | set             | 1                            | 0   | 0   | 1  | 5,980.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 5,980.00                                            | 5,980.00                  |
| 609                   |  | Pipe wrench, HD (12, 24, 38 in.)                            | set             | 1                            | 0   | 0   | 1  | 20,650.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 20,650.00                                           | 20,650.00                 |
| 610                   |  | Ratchet chain block, 5 tonner                               | piece           | 2                            | 0   | 0   | 2  | 30,700.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 15,350.00                                           | 30,700.00                 |
| 611                   |  | Jack stand, 3 tonner                                        | piece           | 2                            | 0   | 0   | 2  | 4,920.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 2,460.00                                            | 4,920.00                  |
| 612                   |  | Tent (3M)                                                   | sq/ft           | 7                            | 0   | 0   | 7  | 665.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 7                           | 95.00                                               | 665.00                    |
| 613                   |  | Operator's overall suit with DPWH logo                      | piece           | 15                           | 0   | 0   | 15 | 39,675.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15                          | 2,645.00                                            | 39,675.00                 |
| 614                   |  | Mechanics overall suit with DPWH logo                       | piece           | 15                           | 0   | 0   | 15 | 39,675.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15                          | 2,645.00                                            | 39,675.00                 |
| 615                   |  | Leather welding apron                                       | piece           | 2                            | 0   | 0   | 2  | 3,480.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,740.00                                            | 3,480.00                  |
| 616                   |  | Air breather/mask with replaceble cartridge                 | piece           | 6                            | 0   | 0   | 6  | 6,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 1,000.00                                            | 6,000.00                  |
| 617                   |  | Welding mask (self-tinting)                                 | piece           | 2                            | 0   | 0   | 2  | 4,400.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 2,200.00                                            | 4,400.00                  |
| 618                   |  | Safety shoes (steel toe)                                    | pair            | 12                           | 0   | 0   | 12 | 48,300.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 4,025.00                                            | 48,300.00                 |
| 619                   |  | Fire Extinguisher                                           | piece           | 10                           | 0   | 0   | 10 | 40,250.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 4,025.00                                            | 40,250.00                 |
| 620                   |  | Medicine cabinet with supplies                              | set             | 12                           | 0   | 0   | 12 | 19,740.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12                          | 1,645.00                                            | 19,740.00                 |
| 621                   |  | Service vehicle                                             | unit            | 1                            | 0   | 0   | 1  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,200,000.00                                        | 1,200,000.00              |
| 622                   |  | RTK GNSS Survey Instrument                                  | set             | 1                            | 0   | 0   | 1  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1,250,000.00                                        | 1,250,000.00              |
| 623                   |  | Kneading Machine with applicator/ thermoplastic lane marker | unit            | 2                            | 0   | 0   | 2  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 2,126,275.20                                        | 4,252,550.40              |
| 624                   |  | Grindlazer Scarifier System                                 | unit            | 2                            | 0   | 0   | 2  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 1,346,640.96                                        | 2,693,281.92              |
| 625                   |  | Surveying Instrument (Total station)                        | unit            | 1                            | 0   | 0   | 1  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 500,000.00                                          | 500,000.00                |
| 626                   |  | Engine analyser                                             | unit            | 1                            | 0   | 0   | 1  | 55,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 55,000.00                                           | 55,000.00                 |
| 627                   |  | Engine oil analyser                                         | unit            | 1                            | 0   | 0   | 1  | 11,085.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 11,085.00                                           | 11,085.00                 |
| 628                   |  | Asphalt kettle                                              | unit            | 1                            | 0   | 0   | 1  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 656,180.00                                          | 656,180.00                |
| 629                   |  | Portable crack sealing machine                              | unit            | 1                            | 0   | 0   | 1  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 252950.00                                           | 252,950.00                |
| 630                   |  | Jack hammer/breaker                                         | unit            | 1                            | 0   | 0   | 1  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 845000.00                                           | 845,000.00                |
| 631                   |  | Roadpod VT 5900 Plus Automatic classifier                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | #####     | 0   | 0   | 0   | 0  | 0.00      | 1                           | 171875.00                                           | 171,875.00                |
| 632                   |  | Laser Distance Meter                                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 8,500.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 8500.00                                             | 8,500.00                  |
| 633                   |  | Kruger Fiberglass Extension Ladder                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 9,100.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 9100.00                                             | 9,100.00                  |
| 634                   |  | Two way radio (base)                                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 15,850.00 | 0   | 0   | 0   | 0  | 0.00      | 1                           | 15850.00                                            | 15,850.00                 |
| 635                   |  | Two way radio (mobile base)                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 42,275.00 | 0   | 0   | 0   | 0  | 0.00      | 5                           | 8455.00                                             | 42,275.00                 |
| 636                   |  | Two way radio (portable)                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 18,450.00 | 0   | 0   | 0   | 0  | 0.00      | 5                           | 3690.00                                             | 18,450.00                 |
| 637                   |  | Antenna (Mobile base)                                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 1,550.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 1550.00                                             | 1,550.00                  |
| 638                   |  | Two way radio (Power supply)                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 5,275.00  | 0   | 0   | 0   | 0  | 0.00      | 1                           | 5275.00                                             | 5,275.00                  |
| 639                   |  | Safety spine board                                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2  | 11,640.00 | 0   | 0   | 0   | 0  | 0.00      | 2                           | 5820.00                                             | 11,640.00                 |
| 640                   |  | Ink refill, Epson, Light Cyan                               | bottle          | 10                           | 10  | 10  | 30 | 22,500.00 | 10    | 10  | 10   | 30 | 22,500.00 | 10   | 10  | 10   | 30 | 22,500.00 | 10  | 10  | 10  | 30 | 22,500.00 | 120                         | 750.00                                              | 90,000.00                 |
| 641                   |  | Ink refill, Epson, Light Magenta                            | bottle          | 10                           | 10  | 10  | 30 | 22,500.00 | 10    | 10  | 10   | 30 | 22,500.00 | 10   | 10  | 10   | 30 | 22,500.00 | 10  | 10  | 10  | 30 | 22,500.00 | 120                         | 750.00                                              | 90,000.00                 |
| 642                   |  | Duct tape, 2"                                               | roll            | 8                            | 8   | 8   | 24 | 5,760.00  | 8     | 8   | 8    | 24 | 5,760.00  | 8    | 8   | 8    | 24 | 5,760.00  | 8   | 8   | 8   | 24 | 5,760.00  | 96                          | 240.00                                              | 23,040.00                 |
| 643                   |  | Face mask, disposable                                       | box             | 4                            | 4   | 4   | 12 | 1,800.00  | 4     | 4   | 4    | 12 | 1,800.00  | 4    | 4   | 4    | 12 | 1,800.00  | 4   | 4   | 4   | 12 | 1,800.00  | 48                          | 150.00                                              | 7,200.00                  |

| Item & Specifications |  |                                             | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |            |
|-----------------------|--|---------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------------------------------------------|---------------------------|------------|
|                       |  |                                             |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                                     |                           | Q4 AMOUNT  |
| 644                   |  | Plier                                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | 1,550.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 775.00                    | 1,550.00   |
| 645                   |  | Crow bar                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | 2,420.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 1210.00                   | 2,420.00   |
| 646                   |  | Claw hammer                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | 1,480.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 740.00                    | 1,480.00   |
| 647                   |  | Outdoor laminated padlock                   | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 6    | 6  | 5,670.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6                                                   | 945.00                    | 5,670.00   |
| 648                   |  | Scissor (for metal)                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | 1,870.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 935.00                    | 1,870.00   |
| 649                   |  | Heavy duty chain                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 6    | 6  | 5,970.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6                                                   | 995.00                    | 5,970.00   |
| 650                   |  | Road Pod (Metrocount)                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 2    | 2  | #####     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 171875.00                 | 343,750.00 |
| 651                   |  | External Hard Disk Drive (2tb)              | piece           | 4                            | 4   | 4   | 12 | 94,200.00 | 4     | 4   | 4    | 12 | 94,200.00 | 4    | 4   | 4    | 12 | 94,200.00 | 4   | 4   | 4   | 12 | 94,200.00                   | 48                                                  | 7850.00                   | 376,800.00 |
| 652                   |  | Satellite Phone                             | piece           | 4                            | 0   | 0   | 4  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 57125.00                  | 228,500.00 |
| 653                   |  | Ok! printer                                 | unit            | 2                            | 0   | 0   | 2  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 110000.00                 | 220,000.00 |
| 654                   |  | Ok! toner, black                            | toner           | 10                           | 0   | 0   | 10 | 84,000.00 | 10    | 0   | 0    | 10 | 84,000.00 | 10   | 0   | 0    | 10 | 84,000.00 | 10  | 0   | 0   | 10 | 84,000.00                   | 40                                                  | 8400.00                   | 336,000.00 |
| 655                   |  | Ok! toner, colored                          | toner           | 6                            | 0   | 0   | 6  | 54,000.00 | 6     | 0   | 0    | 6  | 54,000.00 | 6    | 0   | 0    | 6  | 54,000.00 | 6   | 0   | 0   | 6  | 54,000.00                   | 24                                                  | 9000.00                   | 216,000.00 |
| 656                   |  | Portable bluetooth speaker                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 1    | 1  | 21,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1                                                   | 21000.00                  | 21,000.00  |
| 657                   |  | Air Conditioning Unit, Window Inverter Type | unit            | 3                            | 0   | 0   | 3  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3                                                   | 54500.00                  | 163,500.00 |
| 658                   |  | Air Conditioning Unit, Split Type           | unit            | 3                            | 0   | 0   | 3  | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3                                                   | 65000.00                  | 195,000.00 |
| 659                   |  | White Board                                 | piece           | 4                            | 0   | 0   | 4  | 0.00      | 4     | 0   | 0    | 4  | 0.00      | 4    | 0   | 0    | 4  | 0.00      | 4   | 0   | 0   | 4  | 0.00                        | 16                                                  | 0.00                      | 0.00       |
| 660                   |  | White Board, Digital                        | unit            | 4                            | 0   | 0   | 4  | 0.00      | 4     | 0   | 0    | 4  | 0.00      | 4    | 0   | 0    | 4  | 0.00      | 4   | 0   | 0   | 4  | 0.00                        | 16                                                  | 0.00                      | 0.00       |
| 661                   |  | SMART Television                            | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 662                   |  | Microphone                                  | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 663                   |  | Speakers                                    | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 664                   |  | Amplifier                                   | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 665                   |  | Equalizer                                   | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 666                   |  | HD Camera                                   | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 667                   |  | DSLR Camera                                 | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 668                   |  | HD Video Camera                             | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 669                   |  | Video Conference Equipment                  | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 670                   |  | LED bulb                                    | piece           | 5                            | 5   | 5   | 15 | 0.00      | 5     | 5   | 5    | 15 | 0.00      | 5    | 5   | 5    | 15 | 0.00      | 5   | 5   | 5   | 15 | 0.00                        | 60                                                  | 0.00                      | 0.00       |
| 671                   |  | PRINTER, Inkjet, Monochrome                 | cartridge       | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 0.00                      | 0.00       |
| 672                   |  | PRINTER, Inkjet, Color                      | cartridge       | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 0.00                      | 0.00       |
| 673                   |  | Portable Printer                            | unit            | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 0.00                      | 0.00       |
| 674                   |  | Android Tablet                              | unit            | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 0.00                      | 0.00       |
| 675                   |  | Hub/Switches                                | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 676                   |  | Network Routers                             | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 677                   |  | Wireless Access Point                       | unit            | 2                            | 0   | 0   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 0.00                      | 0.00       |
| 678                   |  | Scanner, Flatbed                            | unit            | 2                            | 0   | 0   | 2  | 70,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 35000.00                  | 70,000.00  |
| 679                   |  | Wireless Pointing Device / Laser Pointer    | unit            | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 0.00                      | 0.00       |
| 680                   |  | Multi Function PRINTER                      | unit            | 4                            | 0   | 0   | 4  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 0.00                      | 0.00       |

| Item & Specifications |  |                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |           |
|-----------------------|--|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------------------------------------------|---------------------------|-----------|
|                       |  |                                                                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                                     |                           | Q4 AMOUNT |
| 681                   |  | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                  | unit            | 6                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 682                   |  | Mobile Phone                                                                                                        | unit            | 4                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 683                   |  | Scanner, Colored, Double sided, feeder type                                                                         | piece           | 2                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 35000.00                  |           |
| 684                   |  | GO BAG, for disaster relief, rescue operations                                                                      | piece           | 4                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 685                   |  | Solar Panel                                                                                                         | piece           | 10                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 686                   |  | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) | piece           | 10                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 687                   |  | Charge Controller and DC Inverter for Solar Panel                                                                   | piece           | 10                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 688                   |  | Bullet proof vest                                                                                                   | piece           | 5                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 689                   |  | Wheels, _____ (type of vehicle)                                                                                     | piece           | 2                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 690                   |  | Fuel Filters                                                                                                        | piece           | 10                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 691                   |  | Drinking Water/ Fountain                                                                                            | piece           | 2                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 692                   |  | Auto Battery                                                                                                        | piece           | 4                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 0.00                      |           |
| 693                   |  | Flourescent bulb (18w)                                                                                              | piece           | 5                            | 5   | 5   |    |           | 5     | 5   | 5    |    |           | 5    | 5   | 5    |    |           | 5   | 5   | 5   |    |                             |                                                     | 230.00                    |           |
| 694                   |  | Extension wire (cord)                                                                                               | piece           | 4                            | 0   | 0   | 4  | 1,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 450.00                    | 1,800.00  |
| 695                   |  | Switch (16 ports)                                                                                                   | piece           | 6                            | 0   | 0   | 6  | 1,260.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6                                                   | 210.00                    | 1,260.00  |
| 696                   |  | Flourescent Tube 40w with ballast                                                                                   | piece           | 5                            | 5   | 5   | 15 | 4,200.00  | 5     | 5   | 5    | 15 | 4,200.00  | 5    | 5   | 5    | 15 | 4,200.00  | 5   | 5   | 5   | 15 | 4,200.00                    | 60                                                  | 280.00                    | 16,800.00 |
| 697                   |  | Junction box                                                                                                        | piece           | 4                            | 0   | 0   | 4  | 300.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 75.00                     | 300.00    |
| 698                   |  | Electrical wire                                                                                                     | meter           | 20                           | 0   | 0   | 20 | 1,680.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20                                                  | 84.00                     | 1,680.00  |
| 699                   |  | Drop wire                                                                                                           | meter           | 20                           | 0   | 0   | 20 | 10,200.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20                                                  | 510.00                    | 10,200.00 |
| 700                   |  | Flourescent tube 18w                                                                                                | piece           | 5                            | 5   | 5   | 15 | 3,150.00  | 5     | 5   | 5    | 15 | 3,150.00  | 5    | 5   | 5    | 15 | 3,150.00  | 5   | 5   | 5   | 15 | 3,150.00                    | 60                                                  | 210.00                    | 12,600.00 |
| 701                   |  | LED Light                                                                                                           | piece           | 5                            | 5   | 5   |    |           | 5     | 5   | 5    |    |           | 5    | 5   | 5    |    |           | 5   | 5   | 5   |    |                             |                                                     | 250.00                    |           |
| 702                   |  | Outlet 4 gang                                                                                                       | piece           | 4                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 100.00                    |           |
| 703                   |  | Electrical tape                                                                                                     | roll            | 10                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 100.00                    |           |
| 704                   |  | Executive table                                                                                                     | piece           | 8                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 12000.00                  |           |
| 705                   |  | Ordinary table                                                                                                      | piece           | 20                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 10000.00                  |           |
| 706                   |  | Executive chair                                                                                                     | piece           | 8                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 9,950.00                  |           |
| 707                   |  | Visitors chair                                                                                                      | piece           | 10                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 2,920.00                  |           |
| 708                   |  | Monobloc chair                                                                                                      | piece           | 20                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 400.00                    |           |
| 709                   |  | Biometric                                                                                                           | unit            | 1                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 22,800.00                 |           |
| 710                   |  | Computer table                                                                                                      | piece           | 20                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 4,500.00                  |           |
| 711                   |  | Compact lamp                                                                                                        | piece           | 20                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 150.00                    |           |
| 712                   |  | Security light                                                                                                      | set             | 12                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 790.00                    |           |
| 713                   |  | Transformer 75KVA with accessories                                                                                  | set             | 1                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 500,000.00                |           |
| 714                   |  | Electrical tape, big                                                                                                | dozen           | 2                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 650.00                    |           |
| 715                   |  | Service dropwire, Duplex conductor                                                                                  | meter           | 50                           | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 320.00                    |           |
| 716                   |  | Panel board, 12 slot                                                                                                | piece           | 1                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 10,300.00                 |           |
| 717                   |  | Panel board, 10 slot                                                                                                | piece           | 1                            | 0   | 0   |    |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 7,300.00                  |           |

| Item & Specifications                                                  |  |                                                           | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |            |
|------------------------------------------------------------------------|--|-----------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------------------------------------------|---------------------------|------------|
|                                                                        |  |                                                           |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                                     |                           | Q4 AMOUNT  |
| 718                                                                    |  | Main panel board                                          | piece           | 1                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 9,750.00                  |            |
| 719                                                                    |  | Circuir breaker, 2 pole, 15at/50af                        | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 2,150.00                  |            |
| 720                                                                    |  | Circuir breaker, 2 pole, 20at/50af                        | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 2,150.00                  |            |
| 721                                                                    |  | Circuir breaker, 2 pole, 30at/50af                        | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 2,650.00                  |            |
| 722                                                                    |  | Circuir breaker, 2 pole, 75at/100af                       | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 7,590.00                  |            |
| 723                                                                    |  | Circuir breaker, 2 pole, 175at/225                        | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 9,420.00                  |            |
| 724                                                                    |  | Circuir breaker, 2 pole, 100at/100af                      | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 6,100.00                  |            |
| 725                                                                    |  | Circuir breaker, 2 pole, 225at/225af                      | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 15,250.00                 |            |
| 726                                                                    |  | Circuir breaker, 2 pole, 175at/175af                      | set             | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 7,750.00                  |            |
| 727                                                                    |  | 2-36w compact flourescent light with luminaire (box type) | piece           | 2                            | 0   | 0   |     |           | 0     | 0   | 0    |    |           | 0    | 0   | 0    |    |           | 0   | 0   | 0   |    |                             |                                                     | 2,250.00                  |            |
| 728                                                                    |  | Tower Flood Light with Engine                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 2   | 2  | #####                       | 2                                                   | 232000.00                 | 464,000.00 |
| 729                                                                    |  | Pnuematic Portable Concrete Breaker                       | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 2   | 2  | #####                       | 2                                                   | 220000.00                 | 440,000.00 |
| 730                                                                    |  | Informative Sign                                          | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 12  | 12 | #####                       | 12                                                  | 17300.00                  | 207,600.00 |
| 731                                                                    |  | Venetian Blind                                            | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 3   | 3  | 18,600.00                   | 3                                                   | 6,200.00                  | 18,600.00  |
| 732                                                                    |  | Metal Beam End Piece                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 20  | 20 | 31,700.00                   | 20                                                  | 1,585.00                  | 31,700.00  |
| 733                                                                    |  | 235/70 R15 Tire                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 6     | 0   | 0    | 6  | 70,152.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6                                                   | 11,692.00                 | 70,152.00  |
| 734                                                                    |  | 185/80 R14 Tire                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 4     | 0   | 0    | 4  | 34,276.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                                   | 8,569.00                  | 34,276.00  |
| 735                                                                    |  | 265/70 R18 Tire                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 5   | 0   | 5  | 93,910.00                   | 5                                                   | 18,782.00                 | 93,910.00  |
| 736                                                                    |  | 185/70 R14 Tire                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 4   | 0   | 4  | 37,860.00                   | 4                                                   | 9,465.00                  | 37,860.00  |
| 737                                                                    |  | Digital voice recorder                                    | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 0    | 2  | 29,400.00 | 0   | 0   | 0   | 0  | 0.00                        | 2                                                   | 14,700.00                 | 29,400.00  |
| 738                                                                    |  | Kerosene                                                  | liter           | 0                            | 0   | 480 | 480 | 30,240.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 480                                                 | 63.00                     | 30,240.00  |
| 739                                                                    |  | Hydrolite TM Echosounder                                  | set             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1  | #####     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1                                                   | 900,000.00                | 900,000.00 |
| 740                                                                    |  |                                                           |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                                                   | 0.00                      | 0.00       |
| A. TOTAL                                                               |  |                                                           |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | P                           | 23,071,832.88                                       |                           |            |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  |                                                           |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | P                           | 2,307,183.29                                        |                           |            |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  |                                                           |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | P                           | -                                                   |                           |            |
| D. GRAND TOTAL (A + B+ C)                                              |  |                                                           |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | P                           | 25,379,016.17                                       |                           |            |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |                                                           |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                                     |                           |            |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

MYLEN G. MAGDARAOG  
Property/Supply Officer

BABYLYN A. ALMOETE  
Accountant / Budget Officer

RIZALINA V. VERDIDA  
Head of Office/Agency

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |

Date Prepared: September 14, 2022