# ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Introduction:*

**This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).**

*Reminders:*

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.**
5.0 **Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.*

Department/Bureau/Office: DPWH-So. Leyte DEO
Region: VII
Address: Brgy. Ibarra, Maasin City,So. Leyte

Agency Code/UACS:
Organization Type: Government

Contact Person: MYDA B. LABOLABO
Position: Supply Officer II
E-mail : myda@labolabo@yahoo.com
Telephone/Mobile Nos: 9063474937

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ALCOHOL OR ACETONE BASED ANTISEPTICS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E09 | ALCOHOL, Ethyl, 500 mL | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 47.85 | | 0.00 |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 4 | 4 | 4 | 12 | 3,966.60 | 4 | 4 | 4 | 12 | 3,966.60 | 4 | 4 | 4 | 12 | 3,966.60 | 4 | 4 | 4 | 12 | 3,966.60 | 48 | 330.55 | | 15,866.40 |
| **ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 32.91 | | 0.00 |
| 4 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 36.36 | | 0.00 |
| 5 | 60121534-ER-P01 | ERASER, plastic/ rubber | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4.47 | | 0.00 |
| 6 | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel | piece | 12 | 12 | 12 | 36 | 799.20 | 12 | 12 | 12 | 36 | 799.20 | 12 | 12 | 12 | 36 | 799.20 | 12 | 12 | 12 | 36 | 799.20 | 144 | 22.20 | | 3,196.80 |
| 7 | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel | piece | 16 | 16 | 16 | 48 | 1,065.60 | 16 | 16 | 16 | 48 | 1,065.60 | 16 | 16 | 16 | 48 | 1,065.60 | 16 | 16 | 16 | 48 | 1,065.60 | 192 | 22.20 | | 4,262.40 |
| 8 | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel | piece | 12 | 0 | 0 | 12 | 266.40 | 12 | 0 | 0 | 12 | 266.40 | 12 | 0 | 0 | 12 | 266.40 | 12 | 0 | 0 | 12 | 266.40 | 48 | 22.20 | | 1,065.60 |
| 9 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 161.20 | | 0.00 |
| **AUDIO AND VISUAL EQUIPMENT AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23,623.60 | | 0.00 |
| 11 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 16,580.00 | | 0.00 |
| **BATTERIES AND CELLS AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack | pack | 10 | 10 | 10 | 30 | 614.70 | 10 | 10 | 10 | 30 | 614.70 | 10 | 10 | 10 | 30 | 614.70 | 10 | 10 | 10 | 30 | 614.70 | 120 | 20.49 | | 2,458.80 |
| 13 | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack | 12 | 12 | 12 | 36 | 660.24 | 12 | 12 | 12 | 36 | 660.24 | 12 | 12 | 12 | 36 | 660.24 | 12 | 12 | 12 | 36 | 660.24 | 144 | 18.34 | | 2,640.96 |
| 14 | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 96.20 | | 0.00 |
| **CLEANING EQUIPMENT AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g | can | 3 | 5 | 5 | 13 | 1,061.32 | 3 | 5 | 5 | 13 | 1,061.32 | 3 | 5 | 5 | 13 | 1,061.32 | 3 | 5 | 5 | 13 | 1,061.32 | 52 | 81.64 | | 4,245.28 |
| 16 | 47131604-BR-S01 | BROOM, Soft (Walis Tambo) | piece | 10 | 10 | 20 | 40 | 5,449.60 | 10 | 10 | 20 | 40 | 5,449.60 | 10 | 10 | 20 | 40 | 5,449.60 | 10 | 10 | 20 | 40 | 5,449.60 | 160 | 136.24 | | 21,798.40 |
| 17 | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting) | piece | 10 | 10 | 20 | 40 | 911.20 | 10 | 10 | 20 | 40 | 911.20 | 10 | 10 | 20 | 40 | 911.20 | 10 | 10 | 20 | 40 | 911.20 | 160 | 22.78 | | 3,644.80 |
| 18 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL | bottle | 10 | 10 | 10 | 30 | 1,248.00 | 10 | 10 | 10 | 30 | 1,248.00 | 10 | 10 | 10 | 30 | 1,248.00 | 10 | 10 | 10 | 30 | 1,248.00 | 120 | 41.60 | | 4,992.00 |
| 19 | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g | can | 5 | 5 | 5 | 15 | 358.80 | 5 | 5 | 5 | 15 | 358.80 | 5 | 5 | 5 | 15 | 358.80 | 5 | 5 | 5 | 15 | 358.80 | 60 | 23.92 | | 1,435.20 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 20 | 47131811-DE-B02 | DETERGENT BAR, 140g as packed | piece | 4 | 4 | 4 | 12 | 99.60 | 4 | 4 | 4 | 12 | 99.60 | 4 | 4 | 4 | 12 | 99.60 | 4 | 4 | 4 | 12 | 99.60 | 48 | 8.30 | 398.40 |
| 21 | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg | pouch | 5 | 5 | 5 | 15 | 811.20 | 5 | 5 | 5 | 15 | 811.20 | 5 | 5 | 5 | 15 | 811.20 | 5 | 5 | 5 | 15 | 811.20 | 60 | 54.08 | 3,244.80 |
| 22 | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g | can | 6 | 6 | 6 | 18 | 2,518.02 | 6 | 6 | 6 | 18 | 2,518.02 | 6 | 6 | 6 | 18 | 2,518.02 | 6 | 6 | 6 | 18 | 2,518.02 | 72 | 139.89 | 10,072.08 |
| 23 | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic | piece | | 10 | | 10 | 276.40 | | 10 | | 10 | 276.40 | | 10 | | 10 | 276.40 | | 10 | | 10 | 276.40 | 40 | 27.64 | 1,105.60 |
| 24 | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 309.76 | 0.00 |
| 25 | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 120.12 | 0.00 |
| 26 | 73191612-HS-L01 | LIQUID HAND SOAP, 500mL | bottle | 8 | 8 | 8 | 24 | 1,030.80 | 8 | 8 | 8 | 24 | 1,030.80 | 8 | 8 | 8 | 24 | 1,030.80 | 8 | 8 | 8 | 24 | 1,030.80 | 96 | 42.95 | 4,123.20 |
| 27 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity | unit | 5 | | | 5 | 11,440.00 | 5 | | | 5 | 11,440.00 | 5 | | | 5 | 11,440.00 | 5 | | | 5 | 11,440.00 | 20 | 2,288.00 | 45,760.00 |
| 28 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | 6 | 5 | 5 | 16 | 1,996.80 | 6 | 5 | 5 | 16 | 1,996.80 | 6 | 5 | 5 | 16 | 1,996.80 | 6 | 5 | 5 | 16 | 1,996.80 | 64 | 124.80 | 7,987.20 |
| 29 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 6 | 5 | 5 | 16 | 1,960.16 | 6 | 5 | 5 | 16 | 1,960.16 | 6 | 5 | 5 | 16 | 1,960.16 | 6 | 5 | 5 | 16 | 1,960.16 | 64 | 122.51 | 7,840.64 |
| 30 | 47131801-RG-C01 | RAGS, all cotton, 1 kilo per bundle | bundle | 2 | 2 | 2 | 6 | 318.84 | 2 | 2 | 2 | 6 | 318.84 | 2 | 2 | 2 | 6 | 318.84 | 2 | 2 | 2 | 6 | 318.84 | 24 | 53.14 | 1,275.36 |
| 31 | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack | pack | 6 | 6 | 6 | 18 | 1,042.74 | 6 | 6 | 6 | 18 | 1,042.74 | 6 | 6 | 6 | 18 | 1,042.74 | 6 | 6 | 6 | 18 | 1,042.74 | 72 | 57.93 | 4,170.96 |
| 32 | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack | 6 | 6 | 6 | 18 | 2,592.72 | 6 | 6 | 6 | 18 | 2,592.72 | 6 | 6 | 6 | 18 | 2,592.72 | 6 | 6 | 6 | 18 | 2,592.72 | 72 | 144.04 | 10,370.88 |
| 33 | 47121702-WB-P01 | WASTEBASKET, rigid plastic | piece | | 12 | 0 | 12 | 382.92 | | 12 | 0 | 12 | 382.92 | | 12 | 0 | 12 | 382.92 | | 12 | 0 | 12 | 382.92 | 48 | 31.91 | 1,531.68 |
| **COLOR COMPOUNDS AND DISPERSIONS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | 12171703-SI-P01 | INK, for stamp pad, 50mL | bottle | 7 | 7 | 7 | 21 | 607.11 | 7 | 7 | 7 | 21 | 607.11 | 7 | 7 | 7 | 21 | 607.11 | 7 | 7 | 7 | 21 | 607.11 | 84 | 28.91 | 2,428.44 |
| **CONSUMER ELECTRONICS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 0 | 1 | 0 | 1 | 7,339.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 7,339.16 | 7,339.16 |
| **FACE MASK** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.50 | 0.00 |
| **FILMS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | 13111203-AC-P01 | ACETATE, 50 meters | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 969.88 | 0.00 |
| 38 | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box | box | 6 | 0 | 0 | 6 | 1,326.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 221.00 | 1,326.00 |
| 39 | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box | box | 1 | 0 | 0 | 1 | 238.54 | 0 | 0 | 1 | 1 | 238.54 | 0 | 1 | 0 | 1 | 238.54 | 0 | 1 | 0 | 1 | 238.54 | 4 | 238.54 | 954.16 |
| **FIRE FIGHTING EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 28 | 0 | 0 | 28 | 32,032.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 28 | 1,144.00 | 32,032.00 |
| 41 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 36 | 0 | 0 | 36 | 202,077.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36 | 5,613.25 | 202,077.00 |
| **FLAG OR ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 4 | 0 | 0 | 4 | 1,339.36 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 284.84 | 1,339.36 |
| **FURNITURE AND FURNISHINGS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | 0 | 0 | 100 | 100 | 34,741.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 347.41 | 34,741.00 |
| 44 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 544.92 | 0.00 |
| 45 | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,248.00 | 0.00 |
| 46 | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,248.00 | 0.00 |
| **HEATING AND VENTILATION AND AIR CIRCULATION** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,222.00 | 0.00 |
| 48 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,109.68 | 0.00 |
| 49 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 856.86 | 0.00 |
| 50 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 768.56 | 0.00 |
| **INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | 43211507-DSK001 | DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 24,793.60 | 0.00 |
| 52 | 43211507-DSK002 | DESKTOP, for Mid-Range Users | unit | 0 | 0 | 4 | 4 | 169,561.60 | 0 | 0 | 4 | 4 | 169,561.60 | 0 | 0 | 4 | 4 | 169,561.60 | 0 | 0 | 4 | 4 | 169,561.60 | 16 | 42,390.40 | 678,246.40 |
| 53 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB | unit | 6 | 6 | 6 | 18 | 50,263.20 | 6 | 6 | 6 | 18 | 50,263.20 | 6 | 6 | 6 | 18 | 50,263.20 | 6 | 6 | 6 | 18 | 50,263.20 | 72 | 2,792.40 | 201,052.80 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 25 July 2025) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 54 | 43211503-LAP001 | LAPTOP, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,380.00 | 0.00 |
| 55 | 43211503-LAP002 | LAPTOP, Lightweight | unit | 0 | 0 | 4 | 4 | 187,200.00 | 0 | 0 | 4 | 4 | 187,200.00 | 0 | 0 | 4 | 4 | 187,200.00 | 0 | 0 | 4 | 4 | 187,200.00 | 16 | 46,800.00 | 749,800.00 |
| 56 | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 149.76 | 0.00 |
| 57 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 38,100.97 | 0.00 |
| 58 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns | unit | | 0 | 0 | 0 | 0.00 | | 0 | 0 | 0 | 0.00 | | 0 | 0 | 0 | 0.00 | | 0 | 0 | 0 | 0.00 | 0 | 10,189.92 | 0.00 |
| 59 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 2 | 0 | 2 | 5,273.78 | 0 | 2 | 0 | 2 | 5,273.78 | 0 | 2 | 0 | 2 | 5,273.78 | 0 | 2 | 0 | 2 | 5,273.78 | 8 | 2,636.89 | 21,095.12 |
| **LIGHTING AND FIXTURES AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 0 | 0 | 12 | 12 | 907.32 | 0 | 0 | 12 | 12 | 907.32 | 0 | 12 | 0 | 12 | 907.32 | 0 | 12 | 0 | 12 | 907.32 | 48 | 75.61 | 3,629.28 |
| 61 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 0 | 0 | 12 | 12 | 2,469.84 | 0 | 0 | 12 | 12 | 2,469.84 | 0 | 12 | 0 | 12 | 2,469.84 | 0 | 12 | 0 | 12 | 2,469.84 | 48 | 205.82 | 9,879.36 |
| **MANUFACTURING COMPONENTS AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | 31201610-GL-J01 | GLUE, all-purpose, 200 grams | jar | 6 | 6 | 6 | 18 | 1,272.96 | 6 | 6 | 6 | 18 | 1,272.96 | 6 | 6 | 6 | 18 | 1,272.96 | 6 | 6 | 6 | 18 | 1,272.96 | 72 | 70.72 | 5,091.84 |
| 63 | 31151604-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 22.55 | 0.00 |
| 64 | 31151604-SW-S01 | STAPLE WIRE, standard | box | 12 | 0 | 12 | 24 | 570.24 | 12 | 0 | 12 | 24 | 570.24 | 12 | 0 | 12 | 24 | 570.24 | 12 | 0 | 12 | 24 | 570.24 | 96 | 23.76 | 2,280.96 |
| 65 | 31201502-TA-E01 | TAPE, electrical | roll | 6 | 0 | 6 | 12 | 233.40 | 6 | 0 | 6 | 12 | 233.40 | 6 | 0 | 6 | 12 | 233.40 | 6 | 0 | 6 | 12 | 233.40 | 48 | 19.45 | 933.60 |
| 66 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 6 | 6 | 6 | 18 | 1,113.04 | 6 | 6 | 6 | 18 | 1,113.04 | 6 | 6 | 6 | 18 | 1,113.04 | 6 | 6 | 6 | 18 | 1,113.04 | 72 | 61.88 | 4,452.36 |
| 67 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 6 | 6 | 6 | 18 | 2,180.88 | 6 | 6 | 6 | 18 | 2,180.88 | 6 | 6 | 6 | 18 | 2,180.88 | 6 | 6 | 6 | 18 | 2,180.88 | 72 | 121.16 | 8,723.52 |
| 68 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 6 | 6 | 6 | 18 | 402.48 | 6 | 6 | 6 | 18 | 402.48 | 6 | 6 | 6 | 18 | 402.48 | 6 | 6 | 6 | 18 | 402.48 | 72 | 22.36 | 1,609.92 |
| 69 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 6 | 6 | 6 | 18 | 201.24 | 6 | 6 | 6 | 18 | 201.24 | 6 | 6 | 6 | 18 | 201.24 | 6 | 6 | 6 | 18 | 201.24 | 72 | 11.18 | 804.96 |
| 70 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 6 | 6 | 6 | 18 | 406.26 | 6 | 6 | 6 | 18 | 406.26 | 6 | 6 | 6 | 18 | 406.26 | 6 | 6 | 6 | 18 | 406.26 | 72 | 22.57 | 1,625.04 |
| 71 | 31151507-TW-P01 | TWINE, plastic | roll | 6 | 6 | 6 | 18 | 1,199.16 | 6 | 6 | 6 | 18 | 1,199.16 | 6 | 6 | 6 | 18 | 1,199.16 | 6 | 6 | 6 | 18 | 1,199.16 | 72 | 66.62 | 4,796.64 |
| **MEASURING AND OBSERVING AND TESTING EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | 41111604-RU-P02 | RULER, plastic, 450 mm | piece | 0 | 0 | 6 | 6 | 99.84 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 16.64 | 99.84 |
| **OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube | 0 | 6 | 9 | 6 | 88.92 | 0 | 6 | 0 | 6 | 88.92 | 0 | 6 | 0 | 6 | 88.92 | 0 | 6 | 0 | 6 | 88.92 | 24 | 14.82 | 355.68 |
| 74 | 44102602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,534.72 | 0.00 |
| 75 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 3 | 2 | 3 | 8 | 2,129.92 | 3 | 2 | 3 | 8 | 2,129.92 | 3 | 2 | 3 | 8 | 2,129.92 | 3 | 2 | 3 | 8 | 2,129.92 | 32 | 266.24 | 8,519.68 |
| 76 | 44121750-CH-W01 | CHALK, white enamel, 100 pieces per box | box | 1 | 0 | 0 | 1 | 32.97 | 1 | 0 | 0 | 1 | 32.97 | 1 | 0 | 0 | 1 | 32.97 | 1 | 0 | 0 | 1 | 32.97 | 4 | 32.97 | 131.88 |
| 77 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8.72 | 0.00 |
| 78 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 7 | 5 | 0 | 12 | 177.00 | 7 | 5 | 0 | 12 | 177.00 | 7 | 5 | 0 | 12 | 177.00 | 7 | 5 | 0 | 12 | 177.00 | 48 | 14.75 | 708.00 |
| 79 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 25.56 | 0.00 |
| 80 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 7 | 6 | 5 | 18 | 1,008.72 | 7 | 6 | 5 | 18 | 1,008.72 | 7 | 6 | 5 | 18 | 1,008.72 | 7 | 6 | 5 | 18 | 1,008.72 | 72 | 56.04 | 4,034.88 |
| 81 | 44121801-CT-R02 | CORRECTION TAPE, 6 meters | piece | 24 | 24 | 24 | 72 | 830.16 | 24 | 24 | 24 | 72 | 830.16 | 24 | 24 | 24 | 72 | 830.16 | 24 | 24 | 24 | 72 | 830.16 | 288 | 11.53 | 3,320.64 |
| 82 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | | 6 | | 6 | 200.58 | | 6 | | 6 | 200.58 | | 6 | | 6 | 200.58 | | 6 | | 6 | 200.58 | 24 | 33.43 | 802.32 |
| 83 | 44111515-DF-B01 | DATA FILE BOX | piece | 6 | 6 | 6 | 18 | 1,389.60 | 6 | 6 | 6 | 18 | 1,389.60 | 6 | 6 | 6 | 18 | 1,389.60 | 6 | 6 | 6 | 18 | 1,389.60 | 72 | 77.20 | 5,558.40 |
| 84 | 44122011-DF-F01 | DATA FOLDER | piece | 6 | 6 | 6 | 18 | 1,235.52 | 6 | 6 | 6 | 18 | 1,235.52 | 6 | 6 | 6 | 18 | 1,235.52 | 6 | 6 | 6 | 18 | 1,235.52 | 72 | 68.64 | 4,942.08 |
| 85 | 44103202-DS-M01 | DATING AND STAMPING MACHINE | piece | 3 | 0 | 2 | 5 | 2,269.80 | 3 | 0 | 2 | 5 | 2,269.80 | 3 | 0 | 2 | 5 | 2,269.80 | 3 | 0 | 2 | 5 | 2,269.80 | 20 | 453.96 | 9,079.20 |
| 86 | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box | box | 2 | 2 | 2 | 6 | 4,586.40 | 2 | 2 | 2 | 6 | 4,586.40 | 2 | 2 | 2 | 6 | 4,586.40 | 2 | 2 | 2 | 6 | 4,586.40 | 24 | 764.40 | 18,345.60 |
| 87 | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box | box | 2 | 2 | 2 | 6 | 5,884.32 | 2 | 2 | 2 | 6 | 5,884.32 | 2 | 2 | 2 | 6 | 5,884.32 | 2 | 2 | 2 | 6 | 5,884.32 | 24 | 980.72 | 23,537.28 |
| 88 | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box | box | 1 | 1 | 1 | 3 | 2,215.20 | 1 | 1 | 1 | 3 | 2,215.20 | 1 | 1 | 1 | 3 | 2,215.20 | 1 | 1 | 1 | 3 | 2,215.20 | 12 | 738.40 | 8,860.80 |
| 89 | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | piece | 6 | 6 | 6 | 18 | 548.82 | 6 | 6 | 6 | 18 | 548.82 | 6 | 6 | 6 | 18 | 548.82 | 6 | 6 | 6 | 18 | 548.82 | 72 | 30.49 | 9,765.28 |
| 90 | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box | box | 2 | 2 | 2 | 6 | 2,595.12 | 2 | 2 | 2 | 6 | 2,595.12 | 2 | 2 | 2 | 6 | 2,595.12 | 2 | 2 | 2 | 6 | 2,595.12 | 24 | 432.52 | 10,380.48 |
| 91 | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box | box | 1 | 1 | 1 | 3 | 1,466.40 | 1 | 1 | 1 | 3 | 1,466.40 | 1 | 1 | 1 | 3 | 1,466.40 | 1 | 1 | 1 | 3 | 1,466.40 | 12 | 488.80 | 5,865.60 |
| 92 | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 1 | | 1 | 2 | 22.82 | 1 | | 1 | 2 | 22.82 | 1 | | 1 | 2 | 22.82 | 1 | | 1 | 2 | 22.82 | 8 | 11.41 | 91.28 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 93 | 44101714-FX-M01 | FACSIMILE MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,642.00 | 0.00 |
| 94 | 44122119-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box | box | 24 | 24 | 24 | 72 | 6,814.08 | 24 | 24 | 24 | 72 | 6,814.08 | 24 | 24 | 24 | 72 | 6,814.08 | 24 | 24 | 24 | 72 | 6,814.08 | 288 | 94.64 | 27,256.32 |
| 95 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | | 25 | | 25 | 2,130.00 | | 25 | | 25 | 2,130.00 | | 25 | | 25 | 2,130.00 | | 25 | | 25 | 2,130.00 | 100 | 85.20 | 8,520.00 |
| 96 | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4 | set | | 25 | | 25 | 278.25 | | 25 | | 25 | 278.25 | | 25 | | 25 | 278.25 | | 25 | | 25 | 278.25 | 100 | 11.13 | 1,113.00 |
| 97 | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 14.23 | 0.00 |
| 98 | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 270.40 | 0.00 |
| 99 | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 286.52 | 0.00 |
| 100 | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack | pack | 2 | 2 | 2 | 6 | 1,125.24 | 2 | 2 | 2 | 6 | 1,125.24 | 2 | 2 | 2 | 6 | 1,125.24 | 2 | 2 | 2 | 6 | 1,125.24 | 24 | 187.54 | 4,500.96 |
| 101 | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack | pack | 2 | 2 | 2 | 6 | 1,431.42 | 2 | 2 | 2 | 6 | 1,431.42 | 2 | 2 | 2 | 6 | 1,431.42 | 2 | 2 | 2 | 6 | 1,431.42 | 24 | 238.57 | 5,725.68 |
| 102 | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 952.64 | 0.00 |
| 103 | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack | pack | 12 | 12 | 12 | 36 | 10,408.32 | 12 | 12 | 12 | 36 | 10,408.32 | 12 | 12 | 12 | 36 | 10,408.32 | 12 | 12 | 12 | 36 | 10,408.32 | 144 | 289.12 | 41,633.28 |
| 104 | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 333.26 | 0.00 |
| 105 | 44122009-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 63.11 | 0.00 |
| 106 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 6 | 6 | 6 | 18 | 748.80 | 6 | 6 | 6 | 18 | 748.80 | 6 | 6 | 6 | 18 | 748.80 | 6 | 6 | 6 | 18 | 748.80 | 72 | 41.60 | 2,995.20 |
| 107 | 44121716-MA-F01 | MARKER, Flourescent, 3 colors per set | set | 3 | 3 | 3 | 9 | 329.94 | 3 | 3 | 3 | 9 | 329.94 | 3 | 3 | 3 | 9 | 329.94 | 3 | 3 | 3 | 9 | 329.94 | 36 | 36.66 | 1,319.76 |
| 108 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | 50 | 25 | 10 | 85 | 634.95 | 50 | 25 | 10 | 85 | 634.95 | 50 | 25 | 10 | 85 | 634.95 | 50 | 25 | 10 | 85 | 634.95 | 340 | 7.47 | 2,539.80 |
| 109 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 24 | 24 | 24 | 72 | 537.84 | 24 | 24 | 24 | 72 | 537.84 | 24 | 24 | 24 | 72 | 537.84 | 24 | 24 | 24 | 72 | 537.84 | 288 | 7.47 | 2,151.36 |
| 110 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | 6 | 6 | 6 | 18 | 134.46 | 6 | 6 | 6 | 18 | 134.46 | 6 | 6 | 6 | 18 | 134.46 | 6 | 6 | 6 | 18 | 134.46 | 72 | 7.47 | 537.84 |
| 111 | 44121708-MW-S01 | MARKER, Whiteboard, Black | piece | 12 | 12 | 12 | 36 | 347.40 | 12 | 12 | 12 | 36 | 347.40 | 12 | 12 | 12 | 36 | 347.40 | 12 | 12 | 12 | 36 | 347.40 | 144 | 9.65 | 1,389.60 |
| 112 | 44121708-MW-S02 | MARKER, Whiteboard, Blue | piece | 12 | 12 | 12 | 36 | 347.40 | 12 | 12 | 12 | 36 | 347.40 | 12 | 12 | 12 | 36 | 347.40 | 12 | 12 | 12 | 36 | 347.40 | 144 | 9.65 | 1,389.60 |
| 113 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 2 | 2 | 2 | 6 | 57.90 | 2 | 2 | 2 | 6 | 57.90 | 2 | 2 | 2 | 6 | 57.90 | 2 | 2 | 2 | 6 | 57.90 | 24 | 9.65 | 231.60 |
| 114 | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm | box | 24 | 24 | 24 | 72 | 635.04 | 24 | 24 | 24 | 72 | 635.04 | 24 | 24 | 24 | 72 | 635.04 | 24 | 24 | 24 | 72 | 635.04 | 288 | 8.82 | 2,540.16 |
| 115 | 44122104-PC-J02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm | box | 24 | 24 | 24 | 72 | 992.16 | 24 | 24 | 24 | 72 | 992.16 | 24 | 24 | 24 | 72 | 992.16 | 24 | 24 | 24 | 72 | 992.16 | 288 | 13.78 | 3,968.64 |
| 116 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,297.60 | 0.00 |
| 117 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 20.79 | 0.00 |
| 118 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | | 6 | | 6 | 1,277.22 | | 6 | | 6 | 1,277.22 | | 6 | | 6 | 1,277.22 | | 6 | | 6 | 1,277.22 | 24 | 212.87 | 5,108.88 |
| 119 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 6 | 6 | 6 | 18 | 2,714.40 | 6 | 6 | 6 | 18 | 2,714.40 | 6 | 6 | 6 | 18 | 2,714.40 | 6 | 6 | 6 | 18 | 2,714.40 | 72 | 150.80 | 10,857.60 |
| 120 | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle | bundle | 12 | 12 | 12 | 36 | 9,872.28 | 12 | 12 | 12 | 36 | 9,872.28 | 12 | 12 | 12 | 36 | 9,872.28 | 12 | 12 | 12 | 36 | 9,872.28 | 144 | 274.23 | 39,489.12 |
| 121 | 44122101-RU-B01 | RUBBER BAND No. 18, 350g | box | 1 | 1 | 3 | 5 | 676.00 | 1 | 1 | 3 | 5 | 676.00 | 1 | 1 | 3 | 5 | 676.00 | 1 | 1 | 3 | 5 | 676.00 | 20 | 135.20 | 2,704.00 |
| 122 | 44121905-SP-P01 | STAMP PAD, felt | piece | 12 | 12 | 12 | 36 | 1,437.12 | 12 | 12 | 12 | 36 | 1,437.12 | 12 | 12 | 12 | 36 | 1,437.12 | 12 | 12 | 12 | 36 | 1,437.12 | 144 | 39.92 | 5,748.48 |
| 123 | 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical | pair | | 24 | | 24 | 800.88 | | 24 | | 24 | 800.88 | | 24 | | 24 | 800.88 | | 24 | | 24 | 800.88 | 96 | 33.37 | 3,203.52 |
| 124 | 44121615-ST-S01 | STAPLER, standard type | piece | | 24 | | 24 | 3,494.40 | | 24 | | 24 | 3,494.40 | | 24 | | 24 | 3,494.40 | | 24 | | 24 | 3,494.40 | 96 | 145.60 | 13,977.60 |
| 125 | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop | unit | | 6 | | 6 | 5,328.96 | | 6 | | 6 | 5,328.96 | | 6 | | 6 | 5,328.96 | | 6 | | 6 | 5,328.96 | 24 | 888.16 | 21,315.84 |
| 126 | 44121613-SR-P01 | STAPLE REMOVER, plier type | piece | 6 | 6 | 6 | 18 | 501.66 | 6 | 6 | 6 | 18 | 501.66 | 6 | 6 | 6 | 18 | 501.66 | 6 | 6 | 6 | 18 | 501.66 | 72 | 27.87 | 2,006.64 |
| 127 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 0 | 1 | 0 | 1 | 72.80 | 0 | 1 | 0 | 1 | 72.80 | 0 | 1 | 0 | 1 | 72.80 | 0 | 1 | 0 | 1 | 72.80 | 4 | 72.80 | 291.20 |
| **PAPER MATERIALS AND PRODUCTS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 128 | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 83.72 | 0.00 |
| 129 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.55 | 0.00 |
| 130 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,166.88 | 0.00 |
| 131 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,528.80 | 0.00 |
| 132 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,026.48 | 0.00 |
| 133 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 790.40 | 0.00 |
| 134 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,508.00 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 Jan 2025) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 135 | 14111609-LL-C01 | LOOSELEAF COVER, 50 sets per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 794.96 | 0.00 |
| 136 | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad | pad | 24 | 24 | 24 | 72 | 2,668.32 | 24 | 24 | 24 | 72 | 2,668.32 | 24 | 24 | 24 | 72 | 2,668.32 | 24 | 24 | 24 | 72 | 2,668.32 | 288 | 37.06 | 10,673.28 |
| 137 | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad | pad | 24 | 24 | 24 | 72 | 4,268.16 | 24 | 24 | 24 | 72 | 4,268.16 | 24 | 24 | 24 | 72 | 4,268.16 | 24 | 24 | 24 | 72 | 4,268.16 | 288 | 59.28 | 17,072.64 |
| 138 | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 52.00 | 0.00 |
| 139 | 14111514-NB-S01 | NOTEBOOK, stenographer | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12.94 | 0.00 |
| 140 | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 165.65 | 0.00 |
| 141 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 189.18 | 0.00 |
| 142 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 137.74 | 0.00 |
| 143 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 158.91 | 0.00 |
| 144 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 21.53 | 0.00 |
| 145 | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 98.05 | 0.00 |
| 146 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | | 50 | | 50 | 3,120.00 | | 50 | | 50 | 3,120.00 | | 50 | | 50 | 3,120.00 | | 50 | | 50 | 3,120.00 | 200 | 62.40 | 12,480.00 |
| 147 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | | 50 | 0 | 50 | 5,200.00 | | 50 | 0 | 50 | 5,200.00 | | 50 | 0 | 50 | 5,200.00 | | 50 | 0 | 50 | 5,200.00 | 200 | 104.00 | 20,800.00 |
| 148 | 14111810-TH-P02 | THERMAL PAPER, 216mm | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 55.64 | 0.00 |
| 149 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 33.80 | 0.00 |
| 150 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack | pack | 2 | 2 | 2 | 6 | 517.92 | 2 | 2 | 2 | 6 | 517.92 | 2 | 2 | 2 | 6 | 517.92 | 2 | 2 | 2 | 6 | 517.92 | 24 | 86.32 | 2,071.68 |
| **PERFUMES OR COLOGNES OR FRAGRANCES** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 151 | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL | bottle | 6 | 6 | 6 | 18 | 1,455.30 | 6 | 6 | 6 | 18 | 1,455.30 | 6 | 6 | 6 | 18 | 1,455.30 | 6 | 6 | 6 | 18 | 1,455.30 | 72 | 80.85 | 5,821.20 |
| **PESTICIDES OR PEST REPELLENTS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 152 | 10191509-IN-A01 | INSECTICIDE, 600mL | can | 0 | 6 | 0 | 6 | 836.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 139.36 | 836.16 |
| **PRINTED PUBLICATIONS** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 153 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 37.21 | 0.00 |
| **PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103109-BR-D03 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 |
| 2 | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 3 | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,601.60 | 0.00 |
| 4 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 |
| 5 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 2 | 2 | 2 | 6 | 7,069.92 | 2 | 2 | 2 | 6 | 7,069.92 | 2 | 2 | 2 | 6 | 7,069.92 | 2 | 2 | 2 | 6 | 7,069.92 | 24 | 1,178.32 | 28,279.68 |
| 6 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 1 | 1 | 1 | 3 | 2,583.36 | 1 | 1 | 1 | 3 | 2,583.36 | 1 | 1 | 1 | 3 | 2,583.36 | 1 | 1 | 1 | 3 | 2,583.36 | 12 | 861.12 | 10,333.44 |
| 7 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 692.32 | 0.00 |
| 8 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 6 | 0 | 0 | 6 | 1,497.60 | 6 | 0 | 0 | 6 | 1,497.60 | 6 | 0 | 0 | 6 | 1,497.60 | 6 | 0 | 0 | 6 | 1,497.60 | 24 | 249.60 | 5,990.40 |
| 9 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 12 | 249.60 | 2,995.20 |
| 10 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 12 | 249.60 | 2,995.20 |
| 11 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 3 | 0 | 0 | 3 | 748.80 | 12 | 249.60 | 2,995.20 |
| 12 | 44103105-HP-B46 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 852.80 | 0.00 |
| 13 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 14 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 15 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 |
| 16 | 44103105-HP-P40 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 17 | 44103105-HP-C40 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 18 | 44103105-HP-M40 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 19 | 44103105-HP-Y40 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 20 | 44103105-HP-G40 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29-July-2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 21 | 44103105-HP-B40 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,016.00 | 0.00 |
| 22 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.00 | 0.00 |
| 23 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.25 | 0.00 |
| 24 | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 25 | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 26 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 27 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 28 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 29 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,841.28 | 0.00 |
| 30 | 44103105-HP-B26 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.20 | 0.00 |
| 31 | 44103105-HP-T26 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 32 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 935.00 | 0.00 |
| 33 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP62), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 34 | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP62), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 35 | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP62), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 36 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 37 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 38 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 39 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 40 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 1 | 1 | 1 | 3 | 1,257.36 | 1 | 1 | 1 | 3 | 1,257.36 | 1 | 1 | 1 | 3 | 1,257.36 | 1 | 1 | 1 | 3 | 1,257.36 | 12 | 419.12 | 5,029.44 |
| 41 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 1 | 1 | 1 | 3 | 1,257.36 | 1 | 1 | 1 | 3 | 1,257.36 | 1 | 1 | 1 | 3 | 1,257.36 | 1 | 1 | 1 | 3 | 1,257.36 | 12 | 419.12 | 5,029.44 |
| 42 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 1 | 1 | 1 | 3 | 1,213.68 | 1 | 1 | 1 | 3 | 1,213.68 | 1 | 1 | 1 | 3 | 1,213.68 | 1 | 1 | 1 | 3 | 1,213.68 | 12 | 404.56 | 4,854.72 |
| 43 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 1 | 1 | 1 | 3 | 1,213.68 | 1 | 1 | 1 | 3 | 1,213.68 | 1 | 1 | 1 | 3 | 1,213.68 | 1 | 1 | 1 | 3 | 1,213.68 | 12 | 404.56 | 4,854.72 |
| 44 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 312.00 | 0.00 |
| 45 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.00 | 0.00 |
| 46 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.00 | 0.00 |
| 47 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.00 | 0.00 |
| 48 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 1 | 1 | 1 | 3 | 1,272.96 | 1 | 1 | 1 | 3 | 1,272.96 | 1 | 1 | 1 | 3 | 1,272.96 | 1 | 1 | 1 | 3 | 1,272.96 | 12 | 424.32 | 5,091.84 |
| 49 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 2 | 2 | 2 | 6 | 2,545.92 | 2 | 2 | 2 | 6 | 2,545.92 | 2 | 2 | 2 | 6 | 2,545.92 | 2 | 2 | 2 | 6 | 2,545.92 | 24 | 424.32 | 10,183.68 |
| 50 | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 51 | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 52 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 53 | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,294.80 | 0.00 |
| 54 | 44103105-HX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 55 | 44103105-HX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 56 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 57 | 44103105-HX-B48 | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,817.92 | 0.00 |
| 58 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 59 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 60 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 61 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 774.00 | 0.00 |
| 62 | 44103132-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.43 | 0.00 |
| 63 | 44103132-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.94 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2025) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 64 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 818.48 | 0.00 |
| 65 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,760.00 | 0.00 |
| 66 | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,685.28 | 0.00 |
| 67 | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,892.80 | 0.00 |
| 68 | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,685.28 | 0.00 |
| 69 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,567.20 | 0.00 |
| 70 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,002.40 | 0.00 |
| 71 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,575.44 | 0.00 |
| 72 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-436 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,564.56 | 0.00 |
| 73 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 74 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 75 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 76 | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,399.36 | 0.00 |
| 77 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 |
| 78 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,693.60 | 0.00 |
| 79 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,942.00 | 0.00 |
| 80 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,741.92 | 0.00 |
| 81 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,242.72 | 0.00 |
| 82 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,350.40 | 0.00 |
| 83 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 84 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 85 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 86 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,192.80 | 0.00 |
| 87 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 88 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 89 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 90 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,872.80 | 0.00 |
| 91 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,786.00 | 0.00 |
| 92 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 |
| 93 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,193.04 | 0.00 |
| 94 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 |
| 95 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,837.60 | 0.00 |
| 96 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 97 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 98 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 99 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,050.80 | 0.00 |
| 100 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,332.00 | 0.00 |
| 101 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,878.72 | 0.00 |
| 102 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,246.80 | 0.00 |
| 103 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,690.40 | 0.00 |
| 104 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,359.52 | 0.00 |
| 105 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,800.00 | 0.00 |
| 106 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,034.72 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28.Jul.2023) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 107 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,796.00 | 0.00 |
| 108 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,828.00 | 0.00 |
| 109 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,728.00 | 0.00 |
| 110 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,574.00 | 0.00 |
| 111 | 44103103-HP-C69 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 112 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 113 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 114 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,030.40 | 0.00 |
| 115 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 116 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 117 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 118 | 44102103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,999.20 | 0.00 |
| 119 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 120 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 121 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 122 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,900.00 | 0.00 |
| 123 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,848.40 | 0.00 |
| 124 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 125 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.00 | 0.00 |
| 126 | 44102103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 127 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 128 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 129 | 44102103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 130 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,744.00 | 0.00 |
| 131 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 |
| 132 | 44103103-SA-B03 | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,116.80 | 0.00 |
| 133 | 44103103-SA-B06 | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,484.00 | 0.00 |
| 134 | 44103103-SA-B07 | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,669.44 | 0.00 |
| 135 | 44103103-SA-B08 | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,454.40 | 0.00 |
| 136 | 44103103-SA-B09 | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,200.00 | 0.00 |
| 137 | 44103103-SA-B14 | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,289.52 | 0.00 |
| 138 | 44103103-SA-B21 | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,304.40 | 0.00 |
| 139 | 44103103-SA-B18 | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,956.16 | 0.00 |
| 140 | 44103103-SA-B20 | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,442.80 | 0.00 |
| 141 | 44103103-SA-B12 | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,321.14 | 0.00 |
| 142 | 44103103-SA-B05 | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,533.38 | 0.00 |
| 143 | 44103103-SA-B10 | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,066.40 | 0.00 |
| **SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2024) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 10 | 43232501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 11 | 43232701-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 12 | 43232802-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 13 | 43232905-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 14 | 43233004-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 15 | 43233205-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| **PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Develop Toner TN513 | cart | 2 | 2 | 2 | 6 | 26,700.00 | 2 | 2 | 2 | 6 | 26,700.00 | 2 | 2 | 2 | 6 | 26,700.00 | 2 | 2 | 2 | 6 | 26,700.00 | 24 | 4,450.00 | | 106,800.00 |
| | | Develop Toner TN114 | cart | 1 | 1 | 1 | 3 | 18,000.00 | 1 | 1 | 1 | 3 | 18,000.00 | 1 | 1 | 1 | 3 | 18,000.00 | 1 | 1 | 1 | 3 | 18,000.00 | 12 | 6,000.00 | | 72,000.00 |
| | | Develop Toner TN221 Cyan, magenta, yellow | cart | 3 | 3 | 3 | 9 | 170,955.00 | 3 | 3 | 3 | 9 | 170,955.00 | 3 | 3 | 3 | 9 | 170,955.00 | 3 | 3 | 3 | 9 | 170,955.00 | 36 | 18,995.00 | | 683,820.00 |
| | | Develop Toner T328 black | cart | 1 | 1 | 1 | 3 | 42,000.00 | 1 | 1 | 1 | 3 | 42,000.00 | 1 | 1 | 1 | 3 | 42,000.00 | 1 | 1 | 1 | 3 | 42,000.00 | 12 | 14,000.00 | | 168,000.00 |
| | | Develop Toner TN328 cyan, magenta, yellow | cart | 2 | 2 | 2 | 6 | 114,000.00 | 2 | 2 | 2 | 6 | 114,000.00 | 2 | 2 | 2 | 6 | 114,000.00 | 2 | 2 | 2 | 6 | 114,000.00 | 24 | 19,000.00 | | 456,000.00 |
| | | Develop Toner TN228 black | cart | 1 | 1 | 1 | 3 | 43,500.00 | 1 | 1 | 1 | 3 | 43,500.00 | 1 | 1 | 1 | 3 | 43,500.00 | 1 | 1 | 1 | 3 | 43,500.00 | 12 | 14,500.00 | | 174,000.00 |
| | | Develop Toner TN228 magenta, CYAN, Yellow | cart | 2 | 2 | 2 | 6 | 150,000.00 | 2 | 2 | 2 | 6 | 150,000.00 | 2 | 2 | 2 | 6 | 150,000.00 | 2 | 2 | 2 | 6 | 150,000.00 | 24 | 25,000.00 | | 600,000.00 |
| | | INK CARTRIDGE, EPSON 9481, black | cart | 2 | 2 | 2 | 6 | 21,000.00 | 2 | 2 | 2 | 6 | 21,000.00 | 2 | 2 | 2 | 6 | 21,000.00 | 2 | 2 | 2 | 6 | 21,000.00 | 24 | 3,500.00 | | 84,000.00 |
| | | INK CARTRIDGE, EPSON 9482, CYAN | cart | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 12 | 4,500.00 | | 54,000.00 |
| | | INK CARTRIDGE, EPSON 9483, MAGENTA | cart | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 12 | 4,500.00 | | 54,000.00 |
| | | INK CARTRIDGE, EPSON 9484 YELLOW | cart | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 1 | 1 | 1 | 3 | 13,500.00 | 12 | 4,500.00 | | 54,000.00 |
| | | Develop Toner TN223 black | cart | 2 | 2 | 2 | 6 | 27,000.00 | 2 | 2 | 2 | 6 | 27,000.00 | 2 | 2 | 2 | 6 | 27,000.00 | 2 | 2 | 2 | 6 | 27,000.00 | 24 | 4,500.00 | | 108,000.00 |
| | | Develop Toner TN118 | cart | 1 | 1 | 1 | 3 | 19,500.00 | 1 | 1 | 1 | 3 | 19,500.00 | 1 | 1 | 1 | 3 | 19,500.00 | 1 | 1 | 1 | 3 | 19,500.00 | 12 | 6,500.00 | | 78,000.00 |
| | | Develop Toner TN220 black, | cart | 1 | 1 | 1 | 3 | 31,500.00 | 1 | 1 | 1 | 3 | 31,500.00 | 1 | 1 | 1 | 3 | 31,500.00 | 1 | 1 | 1 | 3 | 31,500.00 | 12 | 10,500.00 | | 126,000.00 |
| | | Develop Toner TN220 Cyan, Magenta, Yellow | cart | 3 | 3 | 3 | 9 | 144,000.00 | 3 | 3 | 3 | 9 | 144,000.00 | 3 | 3 | 3 | 9 | 144,000.00 | 3 | 3 | 3 | 9 | 144,000.00 | 36 | 16,000.00 | | 576,000.00 |
| | | INK CARTRIDGE, CANON 790, black | cart | 2 | 2 | 2 | 6 | 3,060.00 | 2 | 2 | 2 | 6 | 3,060.00 | 2 | 2 | 2 | 6 | 3,060.00 | 2 | 2 | 2 | 6 | 3,060.00 | 24 | 510.00 | | 12,240.00 |
| | | TONER CARTRIDGE, Epson 003 black | cart | 2 | 2 | 2 | 6 | 2,700.00 | 2 | 2 | 2 | 6 | 2,700.00 | 2 | 2 | 2 | 6 | 2,700.00 | 2 | 2 | 2 | 6 | 2,700.00 | 24 | 450.00 | | 10,800.00 |
| | | TONER CARTRIDGE, Epson 003 cyan, magenta, yellow | cart | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 12 | 450.00 | | 5,400.00 |
| | | TONER CARTRIDGE, BROTHER TN-535 Black, | cart | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 12 | 480.00 | | 5,760.00 |
| | | TONER CARTRIDGE, BROTHER TN-535 Cyan, | cart | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 12 | 480.00 | | 5,760.00 |
| | | TONER CARTRIDGE, BROTHER TN-535 Magenta | cart | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 12 | 480.00 | | 5,760.00 |
| | | TONER CARTRIDGE, BROTHER TN-535 Yellow | cart | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 1 | 1 | 1 | 3 | 1,440.00 | 12 | 480.00 | | 5,760.00 |
| | | TONER CARTRIDGE, EPSON 001 Black | cart | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 12 | 450.00 | | 5,400.00 |
| | | TONER CARTRIDGE, EPSON 001 Cyan, Magenta, Yellow | cart | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 1 | 1 | 1 | 3 | 1,350.00 | 12 | 450.00 | | 5,400.00 |
| | | TONER CARTRIDGE, BROTHER BT D60, Black | cart | 1 | 1 | 1 | 3 | 1,740.00 | 1 | 1 | 1 | 3 | 1,740.00 | 1 | 1 | 1 | 3 | 1,740.00 | 1 | 1 | 1 | 3 | 1,740.00 | 12 | 580.00 | | 6,960.00 |
| | | TONER CARTRIDGE, BROTHER BT D60,Cyan, Magenta, Yellow | cart | 2 | 2 | 2 | 6 | 3,480.00 | 2 | 2 | 2 | 6 | 3,480.00 | 2 | 2 | 2 | 6 | 3,480.00 | 2 | 2 | 2 | 6 | 3,480.00 | 24 | 580.00 | | 13,920.00 |
| | | Mylar film quick dry double matte A2 size | cart | | 100 | | 100 | 300,000.00 | | 100 | | 100 | 300,000.00 | | 100 | | 100 | 300,000.00 | | 100 | | 100 | 300,000.00 | 400 | 3,000.00 | | 1,200,000.00 |
| | | Develop Toner TN221 black | cart | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 12 | 10,000.00 | | 120,000.00 |
| | | TONER CARTRIDGE, BROTHER 5000, Cyan, Magenta, Yellow | cart | 2 | 2 | 2 | 6 | 3,480.00 | 2 | 2 | 2 | 6 | 3,480.00 | 2 | 2 | 2 | 6 | 3,480.00 | 2 | 2 | 2 | 6 | 3,480.00 | 24 | 580.00 | | 13,920.00 |
| | | INK CARTRIDGE, EPSON 803, black | cart | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 12 | 500.00 | | 6,000.00 |
| | | INK CARTRIDGE, EPSON 803, MAGENTA, CYAN, YELLOW | cart | 3 | 3 | 3 | 9 | 4,950.00 | 3 | 3 | 3 | 9 | 4,950.00 | 3 | 3 | 3 | 9 | 4,950.00 | 3 | 3 | 3 | 9 | 4,950.00 | 36 | 550.00 | | 19,800.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2024) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| INK CARTRIDGE, CANON 790, Colored | cart | 1 | 1 | 1 | 3 | 1,650.00 | 1 | 1 | 1 | 3 | 1,650.00 | 1 | 1 | 1 | 3 | 1,650.00 | 1 | 1 | 1 | 3 | 1,650.00 | 12 | 550.00 | 6,600.00 |
| Develop Toner TN116 black | cart | 1 | 1 | 1 | 3 | 19,500.00 | 1 | 1 | 1 | 3 | 19,500.00 | 1 | 1 | 1 | 3 | 19,500.00 | 1 | 1 | 1 | 3 | 19,500.00 | 12 | 6,500.00 | 78,000.00 |
| Develop toner TN324-B | cart | 1 | 1 | 1 | 3 | 28,500.00 | 1 | 1 | 1 | 3 | 28,500.00 | 1 | 1 | 1 | 3 | 28,500.00 | 1 | 1 | 1 | 3 | 28,500.00 | 12 | 9,500.00 | 114,000.00 |
| Develop toner TN324-y | cart | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 12 | 17,000.00 | 204,000.00 |
| Develop toner TN324-C | cart | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 12 | 17,000.00 | 204,000.00 |
| Develop toner TN324-M | cart | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 1 | 1 | 1 | 3 | 51,000.00 | 12 | 17,000.00 | 204,000.00 |
| Writer P M, toner 7170 | cart | 1 | 1 | 1 | 3 | 40,500.00 | 1 | 1 | 1 | 3 | 40,500.00 | 1 | 1 | 1 | 3 | 40,500.00 | 1 | 1 | 1 | 3 | 40,500.00 | 12 | 13,500.00 | 162,000.00 |
| Ribo INK E7325-A | cart | 1 | 1 | 1 | 3 | 6,000.00 | 1 | 1 | 1 | 3 | 6,000.00 | 1 | 1 | 1 | 3 | 6,000.00 | 1 | 1 | 1 | 3 | 6,000.00 | 12 | 2,000.00 | 24,000.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2021) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2024) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 Jul 2021) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue per of 28 July 2020 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2015) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2023) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 20 Jan 2023) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | | |
|---|---|---|---|
| A. TOTAL | | P | 8,450,381.88 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | P | 845,038.19 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | P | - |
| D. GRAND TOTAL (A + B+ C) | | P | 9,295,420.07 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words: | Nine Million Two Hundred Ninety Five Thousand Four Hundred Twenty Pesos & 07/100 | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MYDA B. LABOWABO
Property/Supply Officer

Date Prepared:_____

Certified Funds Available / Certified Appropriate Funds Available:

DATESY ANGELI MANUSAY-LORA
Accountant / Budget Officer

Approved by:

NICOLE A. ROJAS
Head of Office/Agency