

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

/Products:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in a manner consistent with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 The APP-CSE form is subject to change in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954406 or 09278478245, or email apsphileps@ps-phileps.gov.ph or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Department of Budget and Management
Agency Code/UNSPSC: _____
Organization Type: _____
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
1	12191601-AL-034	ALCOHOL, Ethyl, 500 mL	bottle	100	100	100	300	14,355.00	100	100	100	300	14,355.00	100	100	100	300	14,355.00	1200	47.85	57,420.00
2	12191601-AL-033	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3	60121413-CA-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CA-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.35	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SF-P01	SIGN PEN, Black, liquid or gel	piece	50	60	50	160	3,552.00	50	60	50	160	3,552.00	50	60	50	150	3,330.00	630	22.20	13,966.00
7	60121524-SF-P02	SIGN PEN, Blue, liquid or gel	piece	40	30	30	100	2,220.00	40	30	30	70	1,554.00	30	20	30	60	1,332.00	310	22.20	6,885.00
8	60121524-SF-P03	SIGN PEN, Red, liquid or gel	piece	2	0	0	2	44.40	20	0	0	20	444.00	10	0	0	10	222.00	42	22.20	932.40
9	60121234-WR-P01	WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
10	46121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	3	0	0	3	70,870.00	0	0	0	0	0.00	0	0	0	0	0.00	3	214,610.00	70,870.00
11	46111609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (lm.)	unit	3	0	0	3	49,754.00	0	0	0	0	0.00	0	0	0	0	0.00	3	149,262.00	49,754.00
BATTERIES AND CELLS AND ACCESSORIES																					
12	26111702-AT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	20	20	10	50	1,024.50	20	20	20	60	1,229.40	20	20	15	55	1,136.95	220	20.49	4,507.80
13	26111702-AT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	15	15	15	45	625.30	15	5	15	35	641.90	15	5	15	35	641.90	150	18.34	2,751.00
14	26111702-AT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																					
15	47131813-AP-A01	AIR FRESHENER, aerosol type, 150g	can	20	20	20	60	4,898.40	20	15	20	55	4,499.20	15	15	10	10	35	2,887.40	195	15,919.80
16	47131804-AP-S01	BROOM, Soft (Wais Tampo)	piece	10	10	5	25	1,466.00	10	10	10	30	4,087.20	10	10	10	30	4,087.20	115	136.24	15,667.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Catalogue Price (as of 30 Sep 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
17	4713104-WB-T01	BROOM, Stick (Walls Tidy-01g)	piece	20	10	20	50	1,139.00	10	10	20	40	911.20	10	10	20	60	463.40	20	10	20	50	1,139.00	120	22.78	3,872.60				
18	4713109-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	50	50	50	150	6,240.00	20	20	20	60	2,496.00	20	20	20	60	2,496.00	20	20	20	60	2,496.00	300	41.60	12,728.00				
19	4713105-CL-F01	CLEANER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	15	358.80	0	0	0	0	0.00	15	23.82	358.80				
20	4713101-DE-B02	DETERGENT BAR, 14kg as packed	piece	3	0	3	6	49.80	3	0	0	3	24.90	3	0	0	3	24.90	0	0	0	0	0.00	12	8.30	99.60				
21	4713101-OC-F03	DISINFECTANT POWDER, all purpose, 1kg	packet	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	600	54.08	32,448.00				
22	4713100-DE-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	10	10	10	30	4,196.70	10	10	10	30	4,196.70	10	10	10	30	4,196.70	10	10	10	30	4,196.70	120	120.89	16,786.80				
23	4713100-DU-P01	DUST PAN, rigid non-breakable plastic	piece	10	10	0	20	552.80	10	0	2	12	331.68	10	0	2	12	331.68	15	0	0	15	414.60	59	27.64	1,630.70				
24	4713100-FU-P02	FLOOR WAX, paste type, red, 2kg	can	2	0	0	2	619.52	2	0	0	2	619.52	2	0	0	2	619.52	2	0	0	2	619.52	8	209.76	2,478.08				
25	4713103-FC-A01	PLAUNTURE CLEANER, Aerosol type, 300mL	can	1	0	0	1	120.12	1	0	0	1	120.12	1	0	0	1	120.12	1	0	0	1	120.12	4	120.12	480.48				
26	7210161-HE-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00				
27	4712102-WB-B01	MOP BUCKET, heavy duty, hard plastic, 30 liter capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00				
28	47131612-WB-B02	MOP/HANDLE, heavy duty	piece	10	0	10	20	2,466.00	10	0	10	20	2,466.00	5	10	10	25	3,120.00	10	5	5	20	2,466.00	85	124.80	10,668.00				
29	47131615-WB-B01	MOP/HANDLE, made of rayon	piece	10	10	0	20	2,460.20	10	0	10	20	2,460.20	5	10	10	25	3,062.75	10	10	10	30	3,675.30	95	122.51	11,638.45				
30	4711501-WB-C01	POAGS, all cotton, 1 kilo per bundle	bundle	10	0	0	10	531.40	0	0	0	0	0.00	10	0	0	10	531.40	0	0	10	10	531.40	30	5114	1,594.20				
31	47131602-SC-A01	SCOURING PAD, 5 pieces per pack	pack	6	0	0	6	347.58	6	0	0	6	347.58	6	0	0	6	347.58	6	0	0	6	347.58	24	57.93	1,399.32				
32	47121701-TB-P04	TRASH-BAGS, 30kg, 37" x 40", XL, 10 pieces per roll or pack	pack	50	50	50	150	21,606.00	50	50	50	150	21,606.00	50	50	50	150	21,606.00	50	50	50	150	21,606.00	600	144.04	86,424.00				
33	47121702-WB-B01	WASTEBASKET, rigid plastic	piece	2	0	0	2	63.82	2	0	0	2	63.82	2	0	0	2	63.82	0	0	0	0	0.00	6	31.91	191.46				
COLOR COMPOUNDS AND DISPERSIONS																														
34	12171703-SL-P01	INK, for stamp pad, 50mL	bottle	20	20	20	60	1,734.60	20	20	20	60	1,734.60	20	20	20	60	1,734.60	20	20	20	60	1,734.60	240	28.91	6,938.40				
CONSUMER ELECTRONICS																														
35	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,359.16	0.00				
FACE MASK																														
36	42131713-SM-W06	FACE MASK, 3 ply, Any (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00				
FILMS																														
37	13111203-MC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	499.88	0.00				
38	13111201-CF-F01	CARBON FILM, A4, 100 sheets per box	box	3	3	3	9	1,989.00	3	3	3	9	1,989.00	3	3	3	9	1,989.00	3	3	3	9	1,989.00	36	221.00	7,956.00				
39	13111201-CF-F02	CARBON FILM, Legal, 100 sheets per box	box	5	5	5	15	3,578.10	5	5	5	15	3,578.10	5	5	5	15	3,578.10	5	5	5	15	3,578.10	60	288.54	14,312.40				
FIRE FIGHTING EQUIPMENT																														
40	46151601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	20	0	10	30	34,320.00	10	0	10	20	22,880.00	10	5	0	15	17,160.00	5	0	0	5	5,720.00	70	1,144.00	80,080.00				
41	46151601-FE-W01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00				
FLAG OR ACCESSORIES																														
42	55121805-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	4	0	9	1,583.56	5	0	5	10	2,486.40	0	0	5	5	1,424.20	5	0	0	5	1,424.20	29	286.84	8,500.36				
FURNITURE AND FURNISHINGS																														
43	5610104-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	349.41	0.00				
44	5610104-CH-W01	MONOBLOC CHAIR, white	piece	20	0	0	20	6,898.40	30	0	0	30	10,347.60	20	0	0	20	6,898.40	20	0	0	20	6,898.40	90	344.92	31,043.80				
45	5610119-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	10	0	0	10	12,400.00	2	0	0	2	2,466.00	2	0	0	2	2,466.00	0	0	0	0	0.00	14	1,368.60	17,472.00				
46	5610119-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00				
HEATING AND VENTILATION AND AIR CIRCULATION																														
47	4010104-ET-C01	ELECTRIC FAN, ceiling mount, oval type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.60	0.00				
48	4010104-ET-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00				
49	4010104-ET-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,264.30	5	0	0	5	4,264.30	0	2	0	2	1,713.72	5	0	5	10	4,666.60	22	863.86	18,830.92				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 Sep 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																										
50	43101604-EP-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	765.56	0.00
51	43211507-DS0001	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	24,792.60	0.00
52	43211507-DS0002	DESKTOP, for Mid-Range Users	unit	5	0	5	10	#####	3	5	0	8	#####	5	2	5	12	#####	5	5	0	10	#####	40	42,390.40	1,695,616.00
53	432018127-ED-002	EXTERNAL HARD DRIVE, 1TB	unit	2	2	2	6	16,794.40	2	0	2	4	11,169.60	2	0	2	4	11,169.60	2	0	0	2	5,584.80	16	2,792.40	44,678.40
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	3	2	2	7	#####	3	3	2	8	#####	3	2	2	7	#####	3	0	2	5	#####	27	42,300.00	1,144,260.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-W0-001	MOUSE, OPTICAL, USB connection type	unit	2	2	2	6	898.56	2	2	2	6	898.56	2	2	2	6	898.56	2	2	2	6	898.56	24	144.76	3,394.24
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-001	PRINTER, Laser, Monochrome	unit	2	0	1	3	7,910.67	2	0	1	3	7,910.67	2	0	1	3	7,910.67	2	1	0	3	7,910.67	12	2,658.69	31,492.68
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-001	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	0	20	1,512.20	110	75.61	8,317.10
61	39101628-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.52	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-Q-001	GLUE, all purpose, 200 grams	kg	4	2	4	10	707.20	4	2	4	10	707.20	4	4	2	10	707.20	2	4	0	6	424.32	36	70.72	2,546.92
63	31151804-SW-W01	STAKE WIRE, heavy duty (brinder type), 23/13	box	15	15	15	45	1,014.75	15	0	15	30	676.50	15	15	20	50	1,127.50	20	10	15	45	1,014.75	170	22.55	3,833.50
64	31151804-SW-S01	STAKE WIRE, standard	box	10	20	50	80	1,900.80	10	50	50	110	2,613.60	10	50	10	70	1,663.20	10	50	50	110	2,613.60	370	23.76	8,791.20
65	31201502-TA-601	TAPE, electrical	roll	4	0	0	4	77.80	10	0	0	10	194.50	10	0	0	10	194.50	10	0	10	20	389.00	44	19.45	855.80
66	31201503-TA-W01	TAPE, measuring, 24mm	roll	100	50	90	200	12,376.00	50	50	50	150	9,282.00	100	50	50	200	12,376.00	100	50	50	200	12,376.00	750	61.88	46,410.00
67	31201503-TA-W02	TAPE, measuring, 48 mm	roll	10	2	1	13	1,575.08	2	20	2	24	2,907.84	2	50	5	57	6,906.12	10	0	10	20	2,402.80	114	121.16	13,812.34
68	31201517-TA-W01	TAPE, packaging, 48 mm	roll	30	10	30	70	1,565.20	20	20	20	60	1,341.60	20	20	20	60	1,341.60	20	10	20	50	1,118.80	240	22.36	5,366.40
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	50	50	200	2,284.00	50	50	50	150	1,677.00	50	50	50	150	1,677.00	50	50	50	150	1,677.00	650	11.18	7,267.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00
71	31151502-TW-W01	TWINE, plastic	roll	5	5	5	15	999.30	5	5	5	15	999.30	5	5	5	15	999.30	5	5	5	15	999.30	60	66.62	3,697.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	4111884-BU-W02	RULER, plastic, 450 mm	piece	5	0	0	5	83.20	5	0	0	5	83.20	0	0	0	0	0.00	5	0	5	10	166.40	20	16.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES																										
73	44121612-BA-W01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-TB-W01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,534.72	19,069.44
75	44101807-CA-001	CALCULATOR, Compact	unit	5	0	0	5	1,331.20	5	0	0	5	1,331.20	5	0	0	5	1,331.20	5	0	0	5	1,331.20	20	266.24	5,324.80
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	2	0	0	2	65.84	2	0	0	2	65.84	0	0	0	0	0.00	0	0	0	0	0.00	4	32.97	131.88
77	4412105-6F-001	CLIP, backfold, 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	4412105-6F-002	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	4412105-6F-003	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00
80	4412105-6F-004	CLIP, backfold, 50mm	box	10	5	10	25	1,401.00	10	5	5	20	1,120.80	10	5	10	25	1,401.00	5	5	5	15	840.60	85	56.04	4,760.40
81	44121801-CT-W02	CORRECTION TAPE, 8 meters	piece	60	60	65	185	2,113.05	65	60	50	175	2,017.75	65	60	60	185	2,113.05	65	30	20	115	1,325.95	660	11.53	7,609.80
82	44121812-CU-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-CP-W01	DATA FILE BOX	piece	50	0	0	50	3,860.00	0	0	50	50	3,860.00	0	0	50	50	3,860.00	50	0	0	50	3,860.00	200	77.20	15,440.00
84	44120111-CP-W01	DATA FOLDER	piece	12	0	0	12	823.68	0	0	0	0	0.00	12	0	0	12	823.68	0	0	12	12	823.68	36	68.64	2,477.04
85	44103201-OS-W01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
86	4412106-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00	
87	4412106-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	20	0	10	30	29,421.60	10	0	10	20	19,614.40	10	0	10	20	19,614.40	10	0	0	10	9,867.20	80	980.72	78,457.60
	4412106-EN-001	ENVELOPE, Expanding, legal, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00	
88	4412106-EN-002	ENVELOPE, Expanding, Plastic	piece	40	0	40	80	2,439.20	20	0	40	60	1,839.40	20	0	20	40	1,219.60	0	0	0	0	0.00	180	30.49	5,468.20
89	4412106-EN-002	ENVELOPE, Mailing, 500 pieces per box	box	5	0	5	10	4,325.20	5	0	5	10	4,325.20	5	0	5	10	4,325.20	5	0	5	10	4,325.20	40	423.52	17,300.80
90	4412106-EN-002	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
91	4411912-EN-001	ERASER, flat, for blackboard/whiteboard	piece	5	0	5	10	114.10	5	0	5	5	57.05	5	0	5	5	57.05	5	0	5	5	57.05	25	11.41	285.25
92	4410174-FR-001	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	2	0	0	2	11,284.00	2	0	2	2	11,284.00	0	0	0	0	0.00	6	5,642.00	33,652.00
93	4412118-FA-P01	PASTERER, metal, non-sharp edges, 50 sets per box	box	30	30	30	90	8,517.60	30	30	90	90	8,517.60	30	30	90	90	8,517.60	30	25	25	80	7,571.20	350	94.64	33,124.00
94	4412118-FA-P01	PASTERER, metal, non-sharp edges, 50 sets per box	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
95	4411515-FR-001	FILE ORGANIZER, expanding, plastic, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	4412018-FR-001	FILE TAB/INDEX DIVIDER, brexid board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	4412018-FR-002	FILE TAB/INDEX DIVIDER, brexid board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	276.40	0.00
98	4412011-FR-P01	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	276.40	0.00
99	4412011-FR-P02	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	200	200	200	600	#####	200	100	400	400	#####	100	100	200	400	#####	200	200	200	600	#####	2000	208.52	573,040.00
100	4412011-FR-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	4412011-FR-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	12	0	0	12	2,862.84	0	0	0	0	0.00	12	0	0	12	2,862.84	0	0	12	12	2,862.84	36	228.57	8,588.52
102	4412027-FR-P01	FOLDER, preboread, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	4412011-FR-P03	FOLDER with tab, A4, 100 pieces per pack	pack	5	5	5	15	4,336.80	5	5	15	15	4,336.80	5	5	15	15	4,336.80	5	5	5	15	4,336.80	60	288.12	17,341.20
104	4412011-FR-P04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	4412208-IT-P01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	25	25	25	75	4,733.25	20	20	65	65	4,102.15	30	25	25	80	5,048.80	30	30	30	90	5,679.90	310	63.11	19,544.10
106	4411515-FF-002	MACHINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	4412176-FF-001	MARBER, Fluorescent, 3 colors per set	set	10	10	10	30	1,099.80	10	5	10	25	916.80	20	20	5	46	1,649.70	20	20	20	60	2,199.60	160	36.66	5,865.60
108	44121708-FF-001	MARBER, Permanent, Black	piece	10	10	10	30	224.10	10	10	30	30	224.10	10	10	30	30	224.10	10	10	10	30	224.10	120	7.47	896.40
109	44121708-FF-002	MARBER, Permanent, Blue	piece	10	10	10	30	224.10	10	10	30	30	224.10	10	10	30	30	224.10	10	10	10	30	224.10	120	7.47	896.40
110	44121708-FF-003	MARBER, Permanent, Red	piece	5	5	5	15	112.05	5	5	15	15	112.05	5	5	15	15	112.05	5	5	5	15	112.05	60	7.47	448.20
111	44121708-FF-001	MARBER, Whiteboard, Black	piece	12	12	12	36	347.40	12	12	36	36	347.40	12	12	36	36	347.40	12	12	12	36	347.40	144	9.65	1,386.00
112	44121708-FF-002	MARBER, Whiteboard, Blue	piece	12	12	12	36	347.40	12	12	36	36	347.40	12	12	36	36	347.40	12	12	12	36	347.40	144	9.65	1,386.00
113	44121708-FF-003	MARBER, Whiteboard, Red	piece	6	6	6	18	173.70	6	6	18	18	173.70	6	6	18	18	173.70	6	6	6	18	173.70	72	9.65	694.80
114	44121704-FC-001	PAPER, CLP, viny/pastic coated, 33mm	box	5	2	2	9	79.38	5	2	9	9	79.38	5	5	2	12	105.84	5	5	2	12	105.84	42	8.82	371.44
115	44121704-FC-002	PAPER, CLP, viny/pastic coated, junior, 50mm	box	10	2	10	22	303.16	10	10	5	25	344.50	10	5	10	25	344.50	10	10	10	30	413.40	102	13.76	1,405.56
116	44101801-FF-001	PAPER, TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,287.60	0.00
117	44121706-FF-L01	PENCIL, head/graphics, with eraser, one (1) dozen per box	box	5	10	2	17	353.43	5	5	15	15	311.85	5	5	15	15	311.85	5	5	2	12	248.48	59	20.79	1,226.81
118	44121619-FF-001	PENCIL, SHARPER, manual, single cutter head	piece	10	0	5	15	3,193.05	10	0	10	10	2,128.70	5	0	5	5	1,064.35	5	5	0	10	2,128.70	40	212.87	8,514.80
119	44101802-FF-001	PUNCHER, paper, heavy duty	piece	15	0	0	15	2,262.00	15	0	15	15	2,262.00	15	0	15	15	2,262.00	10	0	0	10	1,568.00	55	158.80	8,294.00
120	44122037-48-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122011-RU-001	RUBBER BAND No. 18, 350g	box	3	3	3	9	1,216.80	3	3	9	9	1,216.80	3	3	9	9	1,216.80	3	3	3	9	1,216.80	36	135.20	4,867.20
122	44121995-SP-P01	STAMP PAD, flat	piece	4	0	4	8	319.36	4	0	4	4	319.36	4	0	4	8	319.36	4	0	4	8	319.36	32	39.92	1,277.44
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	20	0	5	25	834.25	0	0	0	0	0.00	15	0	15	500.55	15	0	0	15	500.55	55	33.37	1,833.35	
124	44121615-ST-S01	STAPLER, standard type	piece	20	0	5	25	3,640.00	10	0	10	10	1,466.00	20	0	20	2,912.00	20	0	0	20	2,912.00	75	144.60	10,820.00	
125	44121615-ST-S01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SP-P01	STAPLE REMOVER, pier type	piece	5	0	2	7	195.09	5	0	5	5	139.35	5	0	5	5	139.35	5	0	0	5	139.35	22	27.87	613.14

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year					
				Jan												Q1											
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
127	44121605-TD-101	TAPE DISPENSER, table top	piece	20	0	10	30	2,184.00	20	0	5	25	1,820.00	0	20	0	20	1,456.00	20	0	5	25	1,820.00	100	72.80	7,280.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-401	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	3	0	0	3	251.16	3	0	0	3	251.16	3	0	3	6	502.32	0	0	0	0	0	0	12	83.72	1,004.64
129	14111506-CA-411	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
130	14111506-CA-412	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
131	14111506-CA-422	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
132	14111506-CA-421	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
133	14111506-CA-431	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
134	14111506-CA-432	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
135	14111509-L-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
136	14111514-WF-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	5	0	5	10	370.60	5	0	5	10	370.60	5	0	5	10	370.60	5	0	5	10	370.60	5	10	370.60	
137	14111514-WF-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	5	5	5	15	899.20	5	5	5	10	592.80	5	5	5	10	592.80	5	5	5	10	592.80	5	10	592.80	
138	14111514-WF-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	5	0	5	10	520.00	5	5	5	10	520.00	5	0	5	10	520.00	5	5	5	10	520.00	5	10	520.00	
139	14111514-WF-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
140	14111507-PA-401	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
141	14111507-PA-402	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
142	14111507-PA-401	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	300	300	300	900	#####	300	250	200	750	#####	200	250	200	650	89,511.00	200	200	200	600	82,644.00	200	600	82,644.00	
143	14111507-PA-402	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	200	200	200	600	95,346.00	50	0	50	100	15,891.00	0	50	50	100	15,891.00	50	50	50	100	15,891.00	50	100	15,891.00	
144	14111511-PA-801	PAD PAPER, ruled	pad	5	0	0	5	107.65	5	0	5	10	107.65	0	5	5	10	107.65	5	0	5	10	215.30	5	10	215.30	
145	14111507-PA-701	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
146	14111511-RE-801	RECORD BOOK, 300 PAGES	book	100	100	50	250	15,600.00	100	100	100	300	18,720.00	100	100	100	300	18,720.00	100	100	100	300	18,720.00	100	300	18,720.00	
147	14111511-RE-802	RECORD BOOK, 500 PAGES	book	50	50	30	130	13,520.00	50	30	50	130	13,520.00	50	30	50	130	13,520.00	50	30	30	110	11,440.00	500	124.00	52,000.00	
148	14111819-TH-002	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
149	14111104-TT-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pads per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
150	14111104-TT-002	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	55	50	50	155	13,379.60	50	55	50	155	13,379.60	55	50	55	160	13,811.20	55	50	55	160	13,811.20	630	86.32	54,381.60	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-PS-001	LIQUID HAND SANITIZER, 500ML	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	30315159-IN-401	INSECTICIDE, 600ML	can	10	0	0	10	1,393.60	10	0	0	10	1,393.60	10	0	0	10	1,393.60	10	0	0	10	1,393.60	10	10	1,393.60	
PRINTED PUBLICATIONS																											
153	55101524-PA-011	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9169)	book	5	0	0	5	186.05	10	0	0	10	372.10	5	0	0	5	186.05	0	0	0	0	0	0	0	0	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BA-005	INK CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
2	44103105-BA-804	INK CARTRIDGE, BROTHER LC570, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
3	44103105-BA-805	INK CARTRIDGE, BROTHER LC570YK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
4	44103105-CA-004	INK CARTRIDGE, CANON C-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
5	44103105-CA-002	INK CARTRIDGE, CANON C-811, Colored	cart	20	20	20	60	70,699.20	40	40	40	120	#####	40	40	40	120	#####	40	40	40	120	#####	40	120	#####	
6	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	
7	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	20	30	20	80	71,385.60	30	30	15	75	66,524.00	20	30	10	70	62,462.40	35	15	15	65	58,050.80	290	892.32	258,772.80	
8	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	600	249.60	149,760.00	
9	44103105-EP-817	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	30	30	30	90	22,464.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	540	249.60	134,784.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year		Price Catalogue (as of 28 Apr 2022)	Total Amount for the year
				Jan												Feb															
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
10	4410105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	Cart	30	30	30	30	90	22,464.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	540	2,494.40	134,794.00				
11	4410105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	Cart	30	30	30	30	90	22,464.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	540	2,494.40	134,794.00				
12	4410105-EP-B40	INK CARTRIDGE, HP C2090AA (HPB02), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
13	4410105-EP-B40	INK CARTRIDGE, HP C2090AA (HPB02), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
14	4410105-EP-B09	INK CARTRIDGE, HP C0331AA (HPB21), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
15	4410105-EP-B10	INK CARTRIDGE, HP C0332AA (HPB22), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
16	4410105-EP-B46	INK CARTRIDGE, HP C3397A (HPB72), 69ml, Photo Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
17	4410105-EP-B46	INK CARTRIDGE, HP C3398A (HPB72), 69ml, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
18	4410105-EP-B46	INK CARTRIDGE, HP C3399A (HPB72), 69ml, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
19	4410105-EP-B46	INK CARTRIDGE, HP C3400A (HPB72), 69ml, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
20	4410105-EP-B46	INK CARTRIDGE, HP C3401A (HPB72), 69ml, Gray	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
21	4410105-EP-B46	INK CARTRIDGE, HP C3403A (HPB72), 130ml, Matte Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
22	4410105-EP-B17	INK CARTRIDGE, HP C0C40NAA (HPB50), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
23	4410105-EP-B17	INK CARTRIDGE, HP C0C43NAA (HPB50), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
24	4410105-EP-B35	INK CARTRIDGE, HP C0B87NAA (HPB03), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
25	4410105-EP-B35	INK CARTRIDGE, HP C0B88NAA (HPB03), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
26	4410105-EP-B40	INK CARTRIDGE, HP C0J72NAA (HPB200), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
27	4410105-EP-B46	INK CARTRIDGE, HP C0J73NAA (HPB200), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
28	4410105-EP-B40	INK CARTRIDGE, HP C0J74NAA (HPB200), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
29	4410105-EP-B46	INK CARTRIDGE, HP C0J75NAA (HPB200), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
30	4410105-EP-B20	INK CARTRIDGE, HP C0J51NAA (HPB1), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
31	4410105-EP-B20	INK CARTRIDGE, HP C0J52NAA (HPB1), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
32	4410105-EP-B46	INK CARTRIDGE, HP C0J53NAA (HPB2), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
33	4410105-EP-B46	INK CARTRIDGE, HP C0J54NAA (HPB2), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
34	4410105-EP-B46	INK CARTRIDGE, HP C0J55NAA (HPB2), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
35	4410105-EP-B46	INK CARTRIDGE, HP C0J56NAA (HPB2), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
36	4410105-EP-B46	INK CARTRIDGE, HP C0J57NAA (HPB2), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
37	4410105-EP-B46	INK CARTRIDGE, HP C0J58NAA (HPB200), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
38	4410105-EP-B46	INK CARTRIDGE, HP C0J59NAA (HPB200), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
39	4410105-EP-B46	INK CARTRIDGE, HP C0J60NAA (HPB200), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
40	4410105-EP-B35	INK CARTRIDGE, HP C0J61NAA (HPB21), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
41	4410105-EP-B35	INK CARTRIDGE, HP C0J62NAA (HPB21), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
42	4410105-EP-B33	INK CARTRIDGE, HP C2107NAA (HPB08), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
43	4410105-EP-B33	INK CARTRIDGE, HP C2108NAA (HPB08), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
44	4410105-EP-B42	INK CARTRIDGE, HP C2121A (HPB05A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
45	4410105-EP-B42	INK CARTRIDGE, HP C2122A (HPB05A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
46	4410105-EP-B42	INK CARTRIDGE, HP C2123A (HPB05A), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
47	4410105-EP-B42	INK CARTRIDGE, HP C2124A (HPB05A), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
48	4410105-EP-B42	INK CARTRIDGE, HP C2125A (HPB05A), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
49	4410105-EP-B42	INK CARTRIDGE, HP C2126A (HPB05A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
50	4410105-EP-B42	INK CARTRIDGE, HP C2127A (HPB05A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category (as of 20 Jan 2023)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
51	4410105-HP-M00 INK CARTRIDGE, HP U0554AA (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	
52	4410105-HP-Y00 INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	
53	4410105-HP-B00 INK CARTRIDGE, HP U0560AA (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	
54	4410105-HP-C46 INK CARTRIDGE, HP U0563AA (HP955C), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
55	4410105-HP-M46 INK CARTRIDGE, HP U0566AA (HP955C), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
56	4410105-HP-Y46 INK CARTRIDGE, HP U0569AA (HP955C), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
57	4410105-HP-B46 INK CARTRIDGE, HP U0572AA (HP955C), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	
58	4410105-HP-C51 INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
59	4410105-HP-M51 INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
60	4410105-HP-Y51 INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
61	4410105-HP-B51 INK CARTRIDGE, HP T6N01AA (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
62	4410112-EP-R05 RIBBON CARTRIDGE, EPSON C13015516 (#8790), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	
63	4410112-EP-R13 RIBBON CARTRIDGE, EPSON C13015532, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	
64	4410112-EP-R07 RIBBON CARTRIDGE, EPSON C13015531 (S015086)	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.46	
65	4410105-HP-D06 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	
66	4410105-HP-R03 TONER CARTRIDGE, BROTHER TN-2015, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	
67	4410105-HP-R04 TONER CARTRIDGE, BROTHER TN-2100, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,992.80	
68	4410105-HP-R05 TONER CARTRIDGE, BROTHER TN-2150, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	
69	4410105-HP-R09 TONER CARTRIDGE, BROTHER TN-3300, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,667.20	
70	4410105-HP-R11 TONER CARTRIDGE, BROTHER TN-3350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
71	4410105-HP-R15 TONER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	
72	4410105-HP-R16 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	
73	4410105-HP-R23 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
74	4410105-HP-R403 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
75	4410105-HP-RY03 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
76	4410105-CA-500 TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	
77	4410105-HP-R12 TONER CARTRIDGE, HP CR435A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,699.20	
78	4410105-HP-R14 TONER CARTRIDGE, HP CR450A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	
79	4410105-HP-R16 TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	
80	4410105-HP-R21 TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	
81	4410105-HP-R22 TONER CARTRIDGE, HP CE286A (HP95A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	
82	4410105-HP-R23 TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	
83	4410105-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
84	4410105-HP-Y23 TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
85	4410105-HP-M23 TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
86	4410105-HP-R24 TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	
87	4410105-HP-C24 TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
88	4410105-HP-Y24 TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
89	4410105-HP-M24 TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
90	4410105-HP-R25 TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,827.80	
91	4410105-HP-R26 TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (in INR per unit)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
92	44103103-HP-C26 TONER CARTRIDGE, HP CE401A, Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-V26 TONER CARTRIDGE, HP CE402A, Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-K26 TONER CARTRIDGE, HP CE403A, Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-K27 TONER CARTRIDGE, HP CE410A, (HP205), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.60	0.00
96	44103103-HP-C27 TONER CARTRIDGE, HP CE411A, (HP205), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-V27 TONER CARTRIDGE, HP CE412A, (HP205), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27 TONER CARTRIDGE, HP CE413A, (HP205), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828 TONER CARTRIDGE, HP CE505A, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,609.80	0.00
100	44103103-HP-828 TONER CARTRIDGE, HP CE505X, Black, high cap	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,312.00	0.00
101	44103103-HP-852 TONER CARTRIDGE, HP CF117A, (HP17A), Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853 TONER CARTRIDGE, HP CF206A, (HP25A), Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-855 TONER CARTRIDGE, HP CF280A, LaserJet Pro M401M425	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851 TONER CARTRIDGE, HP CF280XC	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,399.52	0.00
105	44103103-HP-856 TONER CARTRIDGE, HP CF381A, (HP31A), Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,460.00	0.00
106	44103103-HP-857 TONER CARTRIDGE, HP CF383A, (HP33A), LaserJet Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-851 TONER CARTRIDGE, HP CF383XC, (HP33X), Black Contract L	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-859 TONER CARTRIDGE, HP CF387A, (HP37), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-852 TONER CARTRIDGE, HP CF325XC, (HP25X), Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-860 TONER CARTRIDGE, HP CF350A, Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-860 TONER CARTRIDGE, HP CF351A, Cyan LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-760 TONER CARTRIDGE, HP CF352A, Yellow LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-860 TONER CARTRIDGE, HP CF353A, Magenta LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,020.40	0.00
114	44103103-HP-861 TONER CARTRIDGE, HP CF360A, (HP30A), Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
115	44103103-HP-861 TONER CARTRIDGE, HP CF361A, (HP30A), Cyan LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-761 TONER CARTRIDGE, HP CF362A, (HP30A), Yellow LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-861 TONER CARTRIDGE, HP CF363A, (HP30A), Magenta LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
118	44103103-HP-862 TONER CARTRIDGE, HP CF401A, (HP201A), Black LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
119	44103103-HP-862 TONER CARTRIDGE, HP CF401A, (HP201A), Cyan LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-762 TONER CARTRIDGE, HP CF402A, (HP201A), Yellow LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-862 TONER CARTRIDGE, HP CF403A, (HP201A), Magenta LaserJet	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
122	44103103-HP-863 TONER CARTRIDGE, HP CF410A, (HP410A), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,498.40	0.00
123	44103103-HP-864 TONER CARTRIDGE, HP CF410XC, (HP410XC), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
124	44103103-HP-863 TONER CARTRIDGE, HP CF411A, (HP410A), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-864 TONER CARTRIDGE, HP CF411XC, (HP410XC), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-763 TONER CARTRIDGE, HP CF412A, (HP410A), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-764 TONER CARTRIDGE, HP CF412XC, (HP410XC), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00
128	44103103-HP-863 TONER CARTRIDGE, HP CF413A, (HP410A), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-864 TONER CARTRIDGE, HP CF413XC, (HP410XC), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00
130	44103103-HP-834 TONER CARTRIDGE, HP Q2611A, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,744.00	0.00
131	44103103-HP-846 TONER CARTRIDGE, HP Q7551A, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-54-803 TONER CARTRIDGE, SAMSUNG ML-D2650B, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 Sep 2022)	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
133	441010103-5A-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
134	441010103-5A-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
135	441010103-5A-808	TONER CARTRIDGE, SAMSUNG MLT-D106S, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
136	441010103-5A-809	TONER CARTRIDGE, SAMSUNG MLT-D109L, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
137	441010103-5A-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
138	441010103-5A-821	TONER CARTRIDGE, SAMSUNG MLT-D202E, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
139	441010103-5A-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
140	441010103-5A-820	TONER CARTRIDGE, SAMSUNG MLT-D203A, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
141	441010103-5A-812	TONER CARTRIDGE, SAMSUNG MLT-D202E, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
142	441010103-5A-805	TONER CARTRIDGE, SAMSUNG MLT-D200L, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
143	441010103-5A-810	TONER CARTRIDGE, SAMSUNG SCX-D655SA, BLACK	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
SOFTWARE																												
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
2	43231601-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
5	43232203-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
6	43232004-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
7	43232402-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
10	43232615-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
13	43232905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
15	43233205-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
16	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
PART II. OTHER ITEMS NOT AVAILABLE AT PS-08M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	4010101-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	0	2	0	2	60,000.00	2	0	0	2	60,000.00	4	0	0	4	*****	4	0	0	0	4	*****				
2	43202010-PC-U01	FLASH DRIVE, 16 GB capacity	piece	5	5	5	15	13,500.00	5	5	5	15	13,500.00	5	0	0	5	0	0	0	0	5	4,500.00					
3	4411905-WB-N01	White Board	pc	2	0	0	2	12.00	2	0	2	4	24.00	2	0	0	2	12.00	1	0	0	1	6.00					
4		ABEPOT, 4.0L, refrigerator	unit	2	0	0	2	2,662.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
5		CALCULATOR, basic, solar, auto power, 12 digit, LCD (color pre-programmed display, AC power source, CASH)	unit	5	0	0	5	9,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
6		CALCULATOR, scientific, mini-printer type, 12 digit, AC/DC power source, with ink & battery	unit	3	0	0	3	2,645.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
7		CALCULATOR, scientific, 12 digit, AC power source, programmable, with tape	unit	5	0	0	5	1,970.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
8		THE RECORDER, (for attendance), electronic, stylus/compact design, large display, 2 color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220V	unit	2	0	0	2	9,170.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00					
9		LEAD, for mechanical pencil, 1mm 12 pack/bottle	tube	15	10	10	35	454.30	15	10	10	35	454.30	15	10	10	35	454.30	10	10	10	30	395.40					
10		GIL, for General Purpose, 120 ml	bottle	3	3	3	9	306.88	2	2	2	6	205.92	2	2	2	6	205.92	2	2	2	6	205.92					
11		Pen, for Ball Point, 200mm x 20mm (8in) 70mm	ream	2	2	2	6	613.80	2	2	2	6	613.80	2	2	2	6	613.80	2	2	2	6	613.80					
12		PS-08 M, for Road Type, standard cover, 1000/box	case	10	10	10	30	1,123.20	10	10	10	30	1,123.20	10	10	10	30	1,123.20	10	10	10	30	1,123.20					
																							120	37.44				
																							360,000.00	20,000.00				
																							45	900.00				
																							9	6.00				
																							2	1,311.20				
																							5	1,872.00				
																							3	881.92				
																							5	394.16				
																							2	4,585.15				
																							135	12.98				
																							27	34.32				
																							24	102.30				
																							120	4,492.80				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalan (as of 20 Jan 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
13	WIPON, 100m, 100mm	spool	6	3	3	12	174.48	6	3	3	12	174.48	6	3	3	12	174.48	6	3	3	12	174.48	48	14.54	697.92
14	RULER, 100cm, 300mm	piece	5	5	10	20	72.80	5	5	10	20	72.80	0	0	0	0	0.00	10	0	10	20	72.80	60	3.64	218.40
15	ISO FOLDER	piece	200	100	100	400	#####	100	200	100	400	#####	200	100	100	400	#####	200	100	100	400	#####	1600	270.00	432,000.00
16	STAPLE REMOVER, 2mm jaws	piece	20	0	0	20	352.60	10	0	0	10	176.30	10	0	0	10	176.30	10	0	0	10	176.30	50	17.63	881.50
17	TAPE DISPENSER, 10mm, 100mm	piece	10	5	0	15	603.45	10	0	5	15	603.45	5	0	5	10	402.30	10	0	0	10	402.30	50	40.23	2,011.50
18	WIRECUT, 100m, 100mm	piece	30	12	12	54	1,067.04	20	12	12	44	869.44	20	12	12	44	869.44	12	12	12	36	711.36	178	18.76	3,517.28
19	WIRECUT, 100m, 100mm	pack	100	50	50	200	4,576.00	50	50	50	150	3,432.00	50	50	50	150	3,432.00	50	50	50	150	3,432.00	650	22.88	14,877.00
20	WIRECUT, 100cm 200m, 100mm 100mm 100mm 100mm	bar	5	5	5	15	273.00	5	5	5	15	273.00	5	5	5	15	273.00	5	5	5	15	273.00	60	18.20	1,092.00
21	MOPHONOL, 100mm 100mm 100mm 100mm 100mm 100mm	piece	15	15	15	45	3,978.00	15	15	15	45	3,978.00	15	15	15	45	3,978.00	15	15	15	45	3,978.00	180	88.40	15,912.00
22	TOLLETT, 100cm 100cm 100cm 100cm 100cm 100cm	box	20	20	20	60	1,747.20	20	20	20	60	1,747.20	60	60	60	180	5,241.60	60	60	60	180	5,241.60	480	29.12	13,977.60
23	PAX PAPER	roll	10	10	0	20	1,740.00	10	10	10	30	2,610.00	10	10	10	30	2,610.00	10	10	10	30	2,610.00	110	87.00	9,570.00
24	Paper Bond Long 520	ream	50	50	0	100	21,000.00	50	50	50	150	31,500.00	20	20	20	60	12,600.00	10	10	10	30	6,300.00	340	210.00	71,400.00
25	Paper Bond Short 520	ream	20	20	0	40	6,800.00	20	20	20	60	10,200.00	20	20	20	60	10,200.00	20	0	0	20	3,400.00	180	170.00	30,600.00
26	Paper Bond 520	ream	100	50	0	150	73,500.00	50	100	50	200	98,000.00	50	50	50	150	73,500.00	50	50	50	150	73,500.00	650	460.00	318,500.00
27	Paper Bond 520	pack	5	0	5	10	500.00	0	5	0	5	250.00	5	5	5	15	750.00	0	0	5	5	250.00	35	50.00	1,750.00
28	CD RW	spindle	1	0	1	2	2,000.00	0	1	0	1	1,000.00	1	0	0	1	1,000.00	0	1	0	1	1,000.00	5	1,000.00	5,000.00
29	WIP Bond	roll	10	10	10	30	57,000.00	10	10	10	30	57,000.00	5	5	5	15	28,500.00	5	5	5	15	28,500.00	90	1,900.00	171,000.00
30	SMART Television	unit	2	0	0	2	#####	2	0	0	2	#####	2	0	0	2	#####	0	0	0	0	0.00	6	130,000.00	780,000.00
31	SMART Television	unit	3	0	0	3	60,000.00	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00
32	SMART Television	unit	2	0	0	2	80,000.00	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	40,000.00	160,000.00
33	SMART Television	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
34	SMART Television	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30,000.00	120,000.00
35	SMART Television	unit	2	0	0	2	60,000.00	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	80,000.00	320,000.00
36	SMART Television	unit	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	60	11.77	702.37
37	SMART Television	unit	10	20	10	40	12,000.00	10	20	20	50	15,000.00	20	10	10	40	12,000.00	0	0	0	0	0.00	120	300.00	36,000.00
38	SMART Television	unit	0	0	0	0	0.00	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	6	290.00	1,740.00
39	SMART Television	unit	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	20	20	20	60	15,000.00	330	250.00	82,500.00
40	SMART Television	unit	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	360	200.00	72,000.00
41	SMART Television	unit	2	0	0	2	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450,000.00	900,000.00
42	SMART Television	unit	15	0	0	15	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	25,000.00	375,000.00
43	SMART Television	unit	4	0	0	4	8,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	2	0	0	2	4,000.00	8	2,000.00	16,000.00
44	SMART Television	unit	10	10	10	30	54,000.00	10	10	10	30	54,000.00	10	10	10	30	54,000.00	10	10	10	30	54,000.00	120	1,800.00	216,000.00
45	SMART Television	unit	20	20	20	60	72,000.00	20	20	20	60	72,000.00	20	20	20	60	72,000.00	20	20	20	60	72,000.00	240	1,200.00	288,000.00
46	SMART Television	unit	20	20	20	60	84,000.00	20	20	20	60	84,000.00	20	20	20	60	84,000.00	20	20	20	60	84,000.00	240	1,400.00	336,000.00
47	SMART Television	unit	10	6	7	23	17,250.00	10	6	7	23	17,250.00	10	6	7	23	17,250.00	10	6	6	22	16,500.00	91	750.00	68,250.00
48	SMART Television	unit	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130	400.00	52,000.00
49	SMART Television	unit	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130	400.00	52,000.00
50	SMART Television	unit	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130	400.00	52,000.00
51	SMART Television	unit	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130	400.00	52,000.00
52	SMART Television	unit	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130	400.00	52,000.00
53	SMART Television	unit	20	3	5	28	#####	10	3	5	18	#####	10	3	5	18	#####	10	3	3	16	#####	80	9,200.00	736,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Calendar Year of FY April 2022	Price Estimated as of FY April 2022	Total Amount for the year					
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount								
54	TN-2275 Video	piece	20	3	5	28	#####	10	3	5	18	#####	10	3	5	18	#####	10	3	3	16	#####	80	16,500.00	1,320,000.00	
55	NALSON Reptans	piece	20	3	5	28	#####	10	3	5	18	#####	10	3	5	18	#####	10	3	3	16	#####	80	16,500.00	1,320,000.00	
56	TYZACK Cam	piece	20	3	5	28	#####	10	3	5	18	#####	10	3	5	18	#####	10	3	3	16	#####	80	16,500.00	1,320,000.00	
57	GESTIMATE per 2014	piece	3	3	3	9	36,000.00	3	3	3	9	36,000.00	3	3	3	9	36,000.00	3	3	3	9	36,000.00	36	4,000.00	144,000.00	
58	TN-116	piece	4	4	4	12	42,000.00	4	4	4	12	42,000.00	4	4	4	12	42,000.00	4	4	4	12	42,000.00	48	3,500.00	168,000.00	
59	TN-118	piece	3	3	3	9	28,800.00	3	3	3	9	28,800.00	3	3	3	9	28,800.00	3	3	3	9	28,800.00	36	3,200.00	115,200.00	
60	TORON SC2021 Box	bottle	15	5	15	35	#####	15	5	15	35	#####	15	5	15	35	#####	15	5	15	35	#####	140	6,000.00	840,000.00	
61	TORON SC2021 Cover	bottle	10	5	10	25	#####	10	5	10	25	#####	10	5	10	25	#####	10	5	10	25	#####	100	6,000.00	600,000.00	
62	4321710-FY-C01	unit	2	0		2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	0	0	0	0	0	6	6,000.00	36,000.00	
63	43220610-HC-001	unit	5	0	2	7	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	7	1,500.00	10,500.00	
64	43220609-ME-001	unit	5	0	2	7	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	7	1,600.00	11,200.00	
65	4321171-SF-001	unit	5	0	0	5	#####	0	0	0	0	0.00	2	0	0	2	#####	0	0	0	0	0	15	88,000.00	616,000.00	
66	81112086-WF-001	unit	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	0	0	0	0	0	15	55,000.00	825,000.00	
67	3912101-LP-001	unit	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	0	0	0	0	0	10	80,000.00	800,000.00	
68	43191501-WF-001	unit	5	0	0	9	#####	5	0	0	9	#####	5	0	0	9	#####	5	0	0	5	5	32	50,000.00	1,600,000.00	
	UNITEK/PTRITE POWER SUPPLY (LPS)	unit	10	0	10	20	#####	10	0	0	10	80,000.00	10	0	0	10	80,000.00	10	0	0	10	80,000.00	50	8,000.00	400,000.00	
	MEDIA PHONE	unit	5	0	0	9	#####	5	0	0	9	#####	5	0	0	9	#####	5	0	0	2	2	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	2	4	10	69,500.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Pearl Chase)	nos.	4	2	4	10	69,500.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Blossom Branch)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	8	55,600.00	4	0	4	4	4	8	55,600.00	6,950.00	229,350.00
	WHEAT, 20075 KLS (Meadow Hills)	nos.	4	0	4	8																				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 Sep 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec
A. TOTAL																						23,472,471.54
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						2,347,247.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						-
D. GRAND TOTAL (A + B + C)																						25,819,718.69
E. APPROVED BUDGET BY THE AGENCY HEAD																						
In Figures and Words:																						

We hereby warrant that the total amount reflected in the Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


EDWARD T. VILLOSA
Property/Supply Officer


MARIA HELI F. ARBOLEDA
Accountant / Budget Officer


GENE J. ABERGAS
Head of Office/Agency

Date Prepared: