

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Instructions:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 Information must be provided accurately.
- 3.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 4.0 Do not delete, add, or revise any items or rows on the PART II of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appeals.helpdesk@ps-philips.gov.ph, or visit the PS-DBM website (www.ps-philips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of July 2020)	Total Amount for the year										
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACTONE BASED ANTISEPTICS																											
1	12191601-AL-604	ALCOHOL, 70%, 500 ml.	bottle	40	5	5	50	2,302.50	40	5	5	50	2,302.50	30	10	10	50	2,302.50	40	5	5	50	2,302.50	200	47.85	9,570.00	
2	12191601-AL-603	ALCOHOL, 70%, 1 Gallon	gallon	32	2	2	54	88	29,068.40	32	2	4	38	12,560.90	32	52	4	88	29,068.40	32	2	7	41	13,523.55	255	130.15	94,280.25
ARTS AND CRAFTS EQUIPMENT AND SUPPLIES																											
3	60121413-CP-011	CLEARBOOK, 20 transparent pockets, A4	piece	40	5	2	47	1,546.77	30	22	2	54	1,777.14	30	10	17	57	1,875.87	40	5	7	52	1,711.32	210	32.91	6,911.10	
4	60121413-CP-002	CLEARBOOK, 20 transparent pockets, legal	piece	40	5	2	47	1,708.92	42	10	7	59	2,146.24	30	0	2	32	1,163.52	30	0	2	32	1,163.52	170	36.36	6,181.20	
5	60121549-EP-011	ERASER, plastic/ rubber	piece	41	26	26	93	415.71	17	32	2	51	227.97	17	17	2	36	160.92	27	14	14	55	248.85	235	4.47	1,058.46	
6	60121549-EP-001	SGOL PEN, Black, liquid or gel	piece	224	34	54	312	6,506.40	224	34	34	292	6,462.40	224	54	34	312	6,506.40	200	34	34	268	5,949.60	1184	22.20	26,398.80	
7	60121549-EP-002	SGOL PEN, Blue, liquid or gel	piece	203	29	49	281	6,238.20	203	29	29	261	5,794.20	203	49	7	259	5,749.80	203	5	55	283	5,838.60	1064	22.20	23,628.80	
8	60121549-EP-003	SGOL PEN, Red, liquid or gel	piece	105	5	15	125	2,775.00	105	5	5	115	2,551.00	111	15	5	131	2,908.20	111	5	5	121	2,698.20	492	22.20	10,932.48	
9	60121124-WR-001	WRAPPING PAPER, kraft, 50 sheets per pack	pack	15	0	0	15	2,418.00	15	0	0	15	2,418.00	15	0	0	15	2,418.00	15	0	15	15	2,418.00	60	161.20	9,672.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-CC-002	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	22,623.60	0	0	0	0	0	1	0	0	1	22,623.60	0	0	0	0	0	2	22,623.60	47,247.20	
11	45111809-WH-001	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (lm.)	unit	1	1	0	2	33,176.00	0	0	0	0	0	1	1	0	2	33,176.00	0	0	0	0	0	4	16,588.00	66,380.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-EP-402	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	40	0	0	40	819.60	30	5	0	35	717.15	30	10	0	40	819.60	30	5	0	35	717.15	150	20.49	3,073.50	
13	26111702-EP-401	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	32	2	2	36	660.24	32	2	2	36	660.24	32	2	2	36	660.24	32	2	2	36	660.24	144	10.34	2,448.96	
14	26111702-EP-403	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	30	0	0	30	2,880.00	30	0	0	30	2,880.00	30	0	0	30	2,880.00	30	0	0	30	2,880.00	120	96.20	11,544.00	
CLEANING EQUIPMENT AND SUPPLIES																											
	AIR FRESHENER, Aerosol type, 150g	gm	57	12	32	101	8,246.64	57	32	12	12	81	6,612.84	57	32	12	101	8,246.64	57	12	12	81	6,612.84	364	81.64	29,746.96	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 2022)	Total Amount for the year	
			Jan												Feb											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
16	47131604-88-501	BROOM, Soft (White Tangle)	piece	7	2	0	9	1,236.16	7	0	0	7	951.66	7	2	0	9	1,236.16	5	1	0	6	817.44	31	136.24	4,223.44
17	47131604-88-701	BROOM, Stick (White Tangle)	piece	4	0	0	4	91.12	0	1	0	1	22.78	2	1	0	3	66.34	0	0	1	1	22.78	9	22.78	269.07
18	47131829-78-001	CLEANER, Toilet Bowl and Urinal, 900ml, -1000ml	bottle	32	2	24	59	2,412.80	32	2	2	36	1,497.60	34	20	2	56	2,379.60	34	0	0	36	1,497.60	166	41.60	7,727.60
19	47131805-02-001	CLEANER, Scouring Powder, 350g	can	34	2	4	40	596.80	32	2	2	36	861.12	32	5	2	39	932.88	32	1	2	35	637.20	150	23.92	3,580.00
20	47131811-02-802	DETERGENT BAR, 140g as packed	piece	30	0	0	30	248.00	30	0	0	30	248.00	30	0	0	30	248.00	30	0	0	30	248.00	120	8.30	996.00
21	47131811-02-903	DETERGENT POWDER, all purpose, 1kg	pouch	34	2	4	40	2,183.20	32	1	2	35	1,892.80	32	4	2	38	2,055.04	32	0	2	34	1,638.72	147	54.68	7,948.76
22	47131803-05-401	DISINFECTANT SPRAY, Aerosol type, 400g	can	37	5	27	69	3,652.41	37	5	7	49	6,954.61	37	25	7	69	3,652.41	37	5	7	49	6,954.61	236	139.99	33,014.04
23	47131601-02-451	DUST PAN, rigid non-breakable plastic	piece	7	2	0	9	248.76	5	0	0	5	138.20	5	1	0	6	165.84	5	0	0	5	138.20	25	27.64	691.00
24	47131802-24-902	FLOOR WAX, paste type, red, 2kg	can	5	0	0	5	1,546.80	5	0	0	5	1,546.80	5	0	0	5	1,546.80	5	0	0	5	1,546.80	20	39.76	619.20
25	47131802-24-401	FURNITURE CLEANER, Aerosol type, 300ml	can	47	2	12	61	7,207.32	46	4	0	49	5,886.88	47	11	2	60	7,207.20	46	2	0	48	5,765.76	218	120.12	26,196.16
26	73101812-145-01	LIQUID HAND SOAP, 500ml	bottle	42	7	22	71	3,049.46	32	4	10	46	1,975.70	32	32	2	66	2,834.70	37	2	2	41	1,760.95	224	42.95	9,620.80
27	47121804-49-801	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	17	1	0	18	41,194.00	15	0	0	15	34,320.00	15	0	1	16	36,608.00	15	0	0	15	34,320.00	64	2,288.00	146,422.00
28	47131613-24-902	MOPHANDLE, heavy duty	piece	17	1	0	18	2,246.40	15	0	0	15	1,897.80	15	0	1	16	1,996.80	15	0	0	15	1,897.80	64	124.80	7,967.20
29	47131619-49-801	MOPHEAD, made of rayon	piece	16	2	1	19	3,277.69	16	1	1	18	2,095.16	16	1	2	19	3,277.69	16	1	1	18	2,095.16	74	122.51	9,066.74
30	47131901-45-001	RAGS, all cotton, 1 lbs per bundle	bundle	28	1	11	40	2,128.60	16	6	1	23	1,274.66	16	11	1	28	1,487.92	31	1	1	33	1,753.62	124	53.14	6,590.36
31	47131802-02-401	SCOURING PADS, 5 pieces per pack	pack	21	1	1	23	1,332.39	16	5	1	22	1,274.46	16	1	8	25	1,448.25	16	3	1	20	1,158.60	90	57.93	5,213.70
32	47121701-18-904	TRASHBAGS, black, 37" x 47", XL, 10 pieces per roll or pack	pack	37	7	107	151	21,790.04	37	7	7	51	7,346.04	37	107	7	151	21,790.04	37	7	7	51	7,346.04	404	144.64	58,192.16
33	47121702-24-901	WASTEBASKET, rigid plastic	piece	7	0	0	7	223.37	5	0	0	5	159.55	7	0	0	7	223.37	5	0	0	5	159.55	24	31.91	765.84
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-51-901	INK, for stamp pad, 50ml	bottle	11	2	0	13	375.83	10	1	0	11	318.01	11	2	0	13	375.83	10	0	0	10	286.10	47	26.91	1,268.77
CONSUMER ELECTRONICS																										
35	52181535-01-801	DIGITAL VOICE RECORDER	unit	5	2	0	7	51,374.12	0	0	0	0	0	0	0	1	1	7,139.16	0	0	0	0	0	8	7,139.16	90,712.06
FACE MASK																										
36	42131713-24-906	FACE MASK, 3 Ply, 80% (50) pieces per box	box	59	29	29	117	9,067.50	59	29	29	117	9,067.50	45	29	10	84	6,510.00	47	30	7	84	6,510.00	402	77.50	31,158.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	1	0	0	1	969.88	1	0	0	1	969.88	1	0	0	1	969.88	1	0	0	1	969.88	4	969.88	3,879.52
38	13111201-CC-F01	CARBON FILM, A4, 100 sheets per box	box	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	0	5	1,105.00	20	221.00	4,420.00
39	13111201-CC-F02	CARBON FILM, Legal, 100 sheets per box	box	5	0	0	5	1,182.20	5	0	0	5	1,182.20	5	0	0	5	1,182.20	5	0	0	5	1,182.20	20	228.54	4,776.80
FIRE FIGHTING EQUIPMENT																										
40	46151601-FF-401	FIRE EXTINGUISHER, dry chemical	unit	5	1	0	6	6,864.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	21	1,144.00	24,424.00
41	46151601-FF-401	FIRE EXTINGUISHER, pure HCCG	unit	5	0	0	5	26,066.25	5	0	0	5	26,066.25	5	0	0	5	26,066.25	5	0	0	5	26,066.25	20	5,613.25	112,266.00
FLAG OR ACCESSORIES																										
42	55121905-24-901	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	284.64	284.64
FURNITURE AND FURNISHINGS																										
43	56101501-CH-W01	MONOBLUC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101501-CH-W01	MONOBLUC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.62	0.00
45	56101515-74-W01	MONOBLUC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101515-74-W02	MONOBLUC TABLE, beige, 4 seater capacity	unit	0	2	0	2	2,496.00	0	0	2	2	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,248.00	4,992.00
HEATING AND VENTILATION AND AIR CIRCULATION																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 31 Aug 2022)	Total Amount for this year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
47	4x101604-0F-C01	ELECTRIC FAN, ceiling mount, arctic type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,222.00	0.00
48	4x101604-0F-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,109.68	0.00
49	4x101604-0F-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	1,213.72	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2	868.86	1,713.72
50	4x101604-0F-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
51	4x211507-09-001	DESKTOP, for Basic Users	unit	3	0	0	3	74,380.80	0	0	0	0	0.00	1	0	2	3	74,380.80	0	0	0	0	0.00	24,793.60
52	4x211507-09-002	DESKTOP, for Mid-Range Users	unit	1	1	0	2	64,790.80	0	1	0	1	42,390.40	1	0	0	1	42,390.40	0	0	0	0	0.00	42,390.40
53	4x201827-0-002	EXTERNAL HARD DRIVE, 1TB	unit	2	0	0	2	5,584.80	0	0	0	0	0.00	2	0	0	2	5,584.80	0	0	0	0	0.00	2,792.40
54	4x211503-1A-001	LAPTOP, for Mid-Range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	1	0	0	1	42,380.00	0	0	0	0	0.00	42,380.00
55	4x211503-1A-002	LAPTOP, Lightweight	unit	1	2	0	3	44,800.00	0	0	1	1	46,800.00	1	0	0	1	46,800.00	0	0	0	0	0.00	46,800.00
56	4x211708-0-001	MOUSE, OPTICAL, USB connection type	unit	20	0	0	20	2,995.20	0	10	0	10	1,497.60	5	5	0	10	1,497.60	0	0	0	0	0.00	149.76
57	4x212102-0F-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	1	0	0	1	38,100.97	0	0	0	0	0.00	1	0	0	1	38,100.97	0	0	0	0	0.00	38,100.97
58	4x212102-0F-001	PRINTER, Impact, Dot Matrix, 9 pins, 60 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	1	0	0	1	10,189.92	0	0	0	0	0.00	10,189.92
59	4x212105-0F-001	PRINTER, Laser, Monochrome	unit	1	1	0	2	5,273.78	0	0	0	0	0.00	1	0	0	1	2,636.89	0	0	0	0	0.00	2,636.89
LIGHTING AND FIXTURES AND ACCESSORIES																								
60	39101608-1B-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	7	0	0	7	529.27	8	0	0	8	604.88	8	0	0	8	604.88	7	0	0	7	529.27	75.61
61	39101608-1C-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	7	2	2	11	2,284.62	7	2	2	11	2,284.62	7	2	2	11	2,284.62	7	2	2	11	2,284.62	205.82
MANUFACTURING COMPONENTS AND SUPPLIES																								
62	31201610-0-201	GLUE, all-purpose, 200 grams	jar	12	2	2	16	1,131.52	7	4	2	13	919.36	7	4	2	13	919.36	7	5	2	14	990.08	70.72
63	31151804-0W-001	STAPLE WIRE, heavy duty (brake type), 23/13	box	15	0	0	15	338.25	15	0	0	15	338.25	15	0	0	15	338.25	15	0	0	15	338.25	22.55
64	31151804-0W-S01	STAPLE WIRE, standard	box	65	2	22	89	2,114.64	41	12	2	55	1,306.80	41	27	2	70	1,662.20	41	7	2	50	1,188.00	6,772.64
65	31201502-7A-001	TAPE, electrical	roll	16	0	10	26	505.70	15	0	0	15	291.75	15	10	0	25	486.25	15	0	0	15	291.75	19.46
66	31201503-7A-001	TAPE, masking, 24mm	roll	28	13	23	64	3,960.32	25	10	10	45	2,798.60	25	19	8	52	3,217.95	25	11	8	44	2,722.72	205
67	31201503-7A-002	TAPE, masking, 48 mm	roll	28	13	23	64	7,734.24	25	10	10	45	5,462.20	25	20	1	46	5,571.36	24	8	6	38	4,654.08	193
68	31201512-7A-001	TAPE, packing, 48 mm	roll	16	1	1	18	402.48	15	0	0	15	335.40	16	1	1	18	402.48	15	0	0	15	335.40	66
69	31201512-7A-101	TAPE, transparent, 24mm	roll	28	13	23	64	715.52	27	12	12	51	570.18	28	23	13	64	715.52	27	12	12	51	570.18	220
70	31201512-7A-102	TAPE, transparent, 48 mm	roll	28	13	23	64	1,444.48	27	12	12	51	1,151.07	28	23	13	64	1,444.48	27	12	12	51	1,151.07	220
71	31151507-7W-001	THINE, plastic	roll	15	0	0	15	999.30	15	0	0	15	999.30	15	0	0	15	999.30	15	0	0	15	999.30	66.62
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
72	41111604-0L-002	RULER, plastic, 450 mm	piece	7	0	0	7	116.48	5	0	0	5	83.20	7	0	0	7	116.48	5	0	0	5	83.20	24
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
73	44131612-0B-001	BLADE, for general purpose utility/utility knife, 10 pieces per tube	tube	7	0	0	7	103.74	5	0	0	5	74.10	7	0	0	7	103.74	5	0	0	5	74.10	14.82
74	44101602-0F-001	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	0	0	3	28,604.16	3	0	0	3	28,604.16	3	0	0	3	28,604.16	3	0	0	3	28,604.16	114,486.48
75	44101801-CA-C01	CALCULATOR, Compact	unit	6	0	0	6	1,597.44	5	0	0	5	1,331.20	6	0	0	6	1,597.44	5	0	0	5	1,331.20	22
76	44121701-01-001	CHALK, white enamel, 100 pieces per box	box	5	0	0	5	164.85	5	0	0	5	164.85	5	0	0	5	164.85	5	0	0	5	164.85	20
77	44121015-0F-C01	CLIP, backbed, 19mm	box	37	7	7	51	444.72	37	7	7	51	444.72	42	10	11	63	549.36	37	7	7	51	444.72	216
78	44121015-0F-C02	CLIP, backbed, 25mm	box	37	7	7	51	752.25	37	7	7	51	752.25	42	10	11	63	920.25	37	7	7	51	752.25	216
79	44121015-0F-C03	CLIP, backbed, 32mm	box	37	10	7	54	1,380.24	37	7	7	51	1,303.56	42	13	11	66	1,696.96	37	7	7	51	1,303.56	222
80	44121015-0F-C04	CLIP, backbed, 50mm	box	37	10	7	54	3,026.16	37	7	7	51	2,858.04	42	13	11	66	3,698.64	37	7	7	51	2,858.04	222

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue for this year	Total Amount for the year								
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount				
81	441201-CF-002	CORRECTION TAPE, 8 meters	piece	62	2	12	76	876.28	62	2	66	760.98	62	12	2	76	876.28	62	2	66	760.98	284	11.53	3,214.52		
82	4412162-CJ-001	CUTTER/UTILITY KNIFE, for general purpose	piece	7	0	0	7	239.61	5	0	5	167.15	5	0	0	5	167.15	5	0	5	167.15	22	33.43	735.46		
83	441315-CF-001	DATA FILE BOX	piece	57	0	0	57	4,400.40	55	0	55	4,246.00	55	0	0	55	4,246.00	55	0	55	4,246.00	222	77.20	17,188.40		
84	4412011-CF-001	DATA FOLDER	piece	47	0	0	47	3,226.08	45	0	45	3,088.80	45	0	0	45	3,088.80	45	0	45	3,088.80	182	68.64	12,492.48		
85	4410202-C5-001	DATING AND STAMPING MACHINE	piece	9	0	0	9	4,085.64	8	0	8	3,631.68	8	0	0	8	3,631.68	8	0	8	3,631.68	33	453.96	14,980.68		
86	44121506-BN-201	ENVELOPE, Documentary, A4, 500 pieces per box	box	15	0	0	15	11,466.00	14	0	14	10,701.60	14	0	0	14	10,701.60	14	0	14	10,701.60	57	794.40	45,370.80		
87	44121506-BN-202	ENVELOPE, Documentary, legal, 500 pieces per box	box	15	0	10	25	24,518.00	14	0	10	23,537.28	10	0	10	20	19,614.40	10	0	10	19,614.40	89	980.72	87,244.88		
88	44121506-BN-201	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	11	0	0	11	8,122.40	10	0	10	7,384.00	10	0	0	10	7,384.00	10	0	10	7,384.00	41	738.40	30,214.40		
89	44121506-BN-002	ENVELOPE, Expanding, Plastic	piece	10	0	0	10	304.90	10	0	10	304.90	10	0	0	10	304.90	10	0	10	304.90	40	30.49	1,219.60		
90	44121506-BN-002	ENVELOPE, Mailing, 500 pieces per box	box	16	0	1	17	7,352.84	15	0	15	6,487.80	15	0	0	15	6,487.80	15	0	15	6,487.80	62	432.52	26,816.24		
91	44121504-BN-002	ENVELOPE, Mailing, with window, 500 pieces per box	box	15	0	0	15	7,332.00	15	0	15	7,332.00	15	0	0	15	7,332.00	15	0	15	7,332.00	60	488.80	29,328.00		
92	4411912-BF-801	ERASER, flat, for blackboard/whiteboard	piece	9	4	4	17	133.97	9	4	4	17	133.97	5	0	0	5	57.05	5	0	5	57.05	44	11.41	502.84	
93	4410714-FN-001	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
94	4412118-FN-001	FASTERER, metal, non-sharp edges, 50 sets per box	box	56	0	1	57	5,394.40	55	0	55	5,202.20	46	0	1	47	4,448.08	46	0	46	4,268.80	204	94.64	19,306.56		
95	441315-CF-001	FILE ORGANIZER, expanding, plastic, legal	piece	26	1	1	28	2,385.60	25	0	25	2,130.00	26	1	1	28	2,385.60	25	0	25	2,130.00	106	66.20	9,627.20		
96	4412018-F0-001	FILE TAB/INDEX DIVIDER, bullet board, A4	set	16	1	1	18	200.34	16	1	1	18	200.34	16	1	1	18	200.34	16	1	1	18	200.34	72	11.13	801.36
97	4412018-F0-002	FILE TAB/INDEX DIVIDER, bullet board, legal	set	16	1	1	18	266.14	16	1	1	18	266.14	16	1	1	18	266.14	16	1	1	18	266.14	72	14.23	1,024.56
98	4412011-F0-F01	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	15	0	0	15	4,056.00	15	0	15	4,056.00	15	0	0	15	4,056.00	15	0	15	4,056.00	60	276.40	16,584.00		
99	4412011-F0-F02	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	16	0	0	16	4,584.32	16	0	16	4,584.32	16	0	0	16	4,584.32	16	0	16	4,584.32	64	286.52	18,337.28		
100	4412011-F0-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	15	0	0	15	2,813.10	15	0	15	2,813.10	15	0	0	15	2,813.10	15	0	15	2,813.10	60	187.54	11,252.40		
101	4412011-F0-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	15	0	0	15	3,578.55	15	0	15	3,578.55	15	0	0	15	3,578.55	15	0	15	3,578.55	60	228.57	14,314.20		
102	4412027-F0-F01	FOLDER, prestamped, 100 pieces per box	box	18	2	2	22	20,964.06	17	0	17	16,194.80	17	2	0	19	16,194.80	17	0	17	16,194.80	73	952.64	71,448.08		
103	4412011-F0-T03	FOLDER with tab, A4, 100 pieces per pack	pack	15	0	0	15	4,338.80	15	0	15	4,338.80	15	0	0	15	4,338.80	15	0	15	4,338.80	60	209.12	12,540.20		
104	4412011-F0-T04	FOLDER with tab, legal, 100 pieces per pack	pack	15	0	0	15	4,996.90	15	0	15	4,996.90	15	0	0	15	4,996.90	15	0	15	4,996.90	60	331.26	19,990.60		
105	4412008-F1-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	46	0	0	46	2,803.06	45	0	45	2,835.95	45	0	0	45	2,835.95	45	0	45	2,835.95	181	63.11	11,423.91		
106	4411315-FH-B02	MAGAZINE FILE BOX, Large	piece	15	0	0	15	624.00	15	0	15	624.00	15	0	0	15	624.00	15	0	15	624.00	60	45.60	2,736.00		
107	44121716-FH-F01	MARKER, Fluorescent, 3 colors per set	set	21	0	0	21	769.86	21	0	21	769.86	21	0	0	21	769.86	21	0	21	769.86	84	36.66	3,078.48		
108	44121708-FH-B01	MARKER, Permanent, Black	piece	25	2	2	29	216.63	25	2	29	216.63	25	2	2	29	216.63	25	2	29	216.63	116	7.47	866.52		
109	44121708-FH-B02	MARKER, Permanent, Blue	piece	20	0	0	20	149.40	20	0	20	149.40	20	0	0	20	149.40	20	0	20	149.40	80	7.47	597.60		
110	44121708-FH-B03	MARKER, Permanent, Red	piece	20	0	0	20	149.40	20	0	20	149.40	20	0	0	20	149.40	20	0	20	149.40	80	7.47	597.60		
111	44121708-FH-B01	MARKER, Whiteboard, Black	piece	30	0	5	35	337.75	30	0	5	35	337.75	30	0	5	35	337.75	30	0	35	337.75	140	9.65	1,351.00	
112	44121708-FH-B02	MARKER, Whiteboard, Blue	piece	20	0	0	20	193.00	20	0	20	193.00	20	0	0	20	193.00	20	0	20	193.00	80	9.65	772.00		
113	44121708-FH-B03	MARKER, Whiteboard, Red	piece	20	0	0	20	193.00	20	0	20	193.00	20	0	0	20	193.00	20	0	20	193.00	80	9.65	772.00		
114	44121708-FH-B01	PAPER CLIP, vinyl/plastic coated, 13mm	box	36	0	0	36	317.52	35	0	35	306.70	36	0	0	36	317.52	35	0	35	306.70	142	8.82	1,252.94		
115	44121708-FH-B02	PAPER CLIP, vinyl/plastic coated, Junno, 50mm	box	36	0	0	36	496.08	35	0	35	462.30	36	0	0	36	496.08	35	0	35	462.30	142	13.78	1,956.36		
116	4410161-F1-FH01	PAPER, THIN/HEAVY CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	1	0	1	9,297.60	1	0	0	1	9,297.60	1	0	1	9,297.60	4	9,297.60	37,188.40		
117	44121708-FH-01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	11	1	1	13	270.27	10	0	10	207.90	11	1	1	13	270.27	10	0	10	207.90	46	20.79	996.34		
118	44121619-FH-001	PECKER SHADE/PECKER, manual, single cutter head	piece	9	0	0	9	1,915.83	8	0	8	1,702.96	8	0	0	8	1,702.96	8	0	8	1,702.96	33	212.87	7,047.21		
119	44101602-FH-001	PUNCHER, paper, heavy duty	piece	22	0	5	27	4,071.60	10	0	10	1,508.00	10	0	0	10	1,508.00	10	0	10	1,508.00	57	158.80	8,959.60		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price Catalogue for 20-Aug-2022	Total Amount for this year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
120	4412207-48-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	20	0	0	20	5,484.60	20	0	0	20	5,484.60	20	0	0	20	5,484.60	20	0	0	20	5,484.60	80	274.23	21,889.60
121	44122101-84-B01	RUBBER BAND No. 18, 350g	box	7	0	2	9	1,216.80	7	0	0	7	946.40	7	0	0	7	946.40	7	0	0	7	946.40	30	135.20	4,062.00
122	4412305-9-P01	STAPLE PAD, net	piece	11	0	0	11	439.12	10	0	0	10	399.20	10	0	0	10	399.20	10	0	0	10	399.20	41	39.92	1,636.72
123	4412181-55-S01	SCISSORS, symmetrical or asymmetrical	pair	21	0	0	21	700.77	20	0	0	20	667.40	21	0	0	21	700.77	20	0	0	20	667.40	82	33.37	2,738.34
124	4412181-57-S01	STAPLER, standard type	piece	27	0	0	27	3,931.20	25	0	0	25	3,640.00	27	0	0	27	3,931.20	25	0	0	25	3,640.00	104	145.60	15,142.40
125	4412181-57-B01	STAPLER, heavy duty (bracket type), desktop	unit	5	0	0	5	4,440.80	5	0	0	5	4,440.80	5	0	0	5	4,440.80	5	0	0	5	4,440.80	20	886.16	17,783.20
126	4412181-58-P01	STAPLE REMOVER, pier type	piece	46	0	0	46	1,282.02	39	0	0	39	1,066.93	46	0	0	46	1,282.02	39	0	0	39	1,066.93	170	27.87	4,737.30
127	4412186-10-T01	TAPE DISPENSER, table top	piece	10	0	4	14	1,019.20	8	0	0	8	582.40	10	0	3	13	946.40	8	0	0	8	582.40	43	72.80	3,130.40
PAPER MATERIALS AND PRODUCTS																										
128	1411525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	6	0	0	6	502.32	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	21	63.72	1,798.12
129	1411506-CA-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	1411506-CA-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	1411506-CA-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,529.80	0.00
132	1411506-CA-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,028.48	0.00
133	1411506-CA-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	1411506-CA-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	1411509-L1-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	1411514-4W-502	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	pad	25	0	0	25	928.50	25	0	0	25	928.50	25	0	0	25	928.50	25	0	0	25	928.50	100	37.96	3,796.00
137	1411514-4W-504	NOTE PAD, stick on, 7" x 4", 100 sheets per pad	pad	25	0	0	25	1,482.00	25	0	0	25	1,482.00	25	0	0	25	1,482.00	25	0	0	25	1,482.00	100	59.28	5,928.00
138	1411514-4W-503	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	pad	25	0	0	25	1,380.00	25	0	0	25	1,380.00	25	0	0	25	1,380.00	25	0	0	25	1,380.00	100	52.00	5,200.00
139	1411514-4W-501	NOTEBOOK, steno-graphic	piece	10	0	0	10	120.40	10	0	0	10	120.40	10	0	0	10	120.40	10	0	0	10	120.40	40	12.64	481.60
140	1411507-7W-N01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	140	55	125	320	53,008.00	140	55	25	220	36,443.00	140	135	25	300	53,008.00	140	55	25	220	36,443.00	1,080	165.65	179,882.00
141	1411507-7W-N02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	17	67	1	85	16,080.30	15	65	0	80	15,134.40	17	67	1	85	16,080.30	15	65	0	80	15,134.40	330	189.18	62,428.40
142	1411507-7W-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	150	0	50	200	27,548.00	150	0	50	200	27,548.00	150	0	50	200	27,548.00	150	0	50	200	27,548.00	800	137.74	110,182.00
143	1411507-7W-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	130	0	25	155	24,631.05	130	0	25	155	24,631.05	130	0	25	155	24,631.05	130	0	25	155	24,631.05	620	158.91	98,534.20
144	1411531-7W-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	1411503-9W-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.05	0.00
146	1411531-RE-R01	RECORD BOOK, 300 PAGES	book	70	0	20	80	5,616.00	60	0	0	60	3,744.00	65	0	0	65	4,056.00	60	0	0	60	3,744.00	275	62.40	17,180.00
147	1411531-RE-R02	RECORD BOOK, 500 PAGES	book	83	0	20	103	10,712.00	73	0	0	73	7,592.00	78	0	0	78	8,112.00	73	0	0	73	7,592.00	327	104.60	34,008.00
148	1411181-7W-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	1411204-7T-P04	TISSUE, INTERLOCKED PAPER TOWEL, 150 pulls per pack	pack	20	5	0	25	846.00	20	5	0	25	846.00	20	5	0	25	846.00	20	5	0	25	846.00	100	31.80	3,180.00
150	1411204-7T-P02	TOWEL TISSUE PAPER, 2 ply, 12 roll in a pack	pack	40	10	60	110	9,495.20	40	10	60	110	9,495.20	40	60	10	110	9,495.20	35	5	5	45	3,884.40	325	86.32	28,054.00
PERFUMES OR COLOGONES OR FRAGRANCES																										
151	5311636-RE-S01	LIQUID HAND SANITIZER, 500ml	bottle	22	7	36	2,510.60	22	7	36	2,510.60	22	7	36	2,510.60	22	7	36	2,510.60	7	2	31	2,506.36	139	80.85	11,288.15
PESTICIDES OR PEST REPELLENTS																										
152	10191509-2W-001	INSECTICIDE, 600ml	can	18	1	11	30	4,180.80	18	1	1	20	2,787.20	18	1	1	20	2,787.20	18	1	1	20	2,787.20	96	139.36	12,546.40
PRINTED PUBLICATIONS																										
153	55101524-44-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (GA 5194)	book	22	0	0	22	818.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	37.21	808.62

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price for the year of 28 July 2022	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
1	44103105-HP-C05	INK CARTRIDGE, BROTHER DR-345S, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,947.20	0.00	
2	44103105-HP-B04	INK CARTRIDGE, BROTHER LC707B, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-HP-B05	INK CARTRIDGE, BROTHER LC707B, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,661.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,135.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,175.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	893.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON CL3764100 (T6641), Black	Cart	60	5	35	100	24,960.00	60	5	5	70	17,472.00	60	5	5	70	17,472.00	60	5	5	70	17,472.00	310	249.60	77,238.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON CL3764100 (T6641), Cyan	Cart	60	0	10	70	17,472.00	60	0	0	60	14,976.00	60	0	0	60	14,976.00	60	0	0	60	14,976.00	250	249.60	62,480.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON CL3764100 (T6641), Magenta	Cart	60	0	10	70	17,472.00	60	0	0	60	14,976.00	60	0	0	60	14,976.00	60	0	0	60	14,976.00	250	249.60	62,480.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON CL3764100 (T6641), Yellow	Cart	60	0	10	70	17,472.00	60	0	0	60	14,976.00	60	0	0	60	14,976.00	60	0	0	60	14,976.00	250	249.60	62,480.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2700AA (HP82), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2700AA (HP82), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C3531AA (HP71), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C3531AA (HP72), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,051.52	0.00	
16	44103105-HP-B48	INK CARTRIDGE, HP C3597A (HP72), 69ml, Photo Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C3598A (HP72), 69ml, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C3599A (HP72), 69ml, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C3600A (HP72), 69ml, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C3601A (HP72), 69ml, Gray	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C3602A (HP72), 130ml, Matte Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP C3640AA (HP60), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP C3643AA (HP60), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP C3683AA (HP70), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP C3689AA (HP70), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HP-C40	INK CARTRIDGE, HP C3727AA (HP920A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66	0.00	
27	44103105-HP-B40	INK CARTRIDGE, HP C373AA (HP920A), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66	0.00	
28	44103105-HP-Y40	INK CARTRIDGE, HP C373AA (HP920A), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66	0.00	
29	44103105-HP-B40	INK CARTRIDGE, HP C375AA (HP920A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP C381AA (HP81), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP C382AA (HP81), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B09	INK CARTRIDGE, HP C385AA (HP82), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C09	INK CARTRIDGE, HP C385AA (HP82), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-B09	INK CARTRIDGE, HP C385AA (HP82), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y09	INK CARTRIDGE, HP C385AA (HP82), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105-HP-B43	INK CARTRIDGE, HP C395AA (HP920A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80	0.00	
37	44103105-HP-C43	INK CARTRIDGE, HP C395AA (HP920A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HP-M43	INK CARTRIDGE, HP C397AA (HP931A), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
39	44103105-HP-Y43	INK CARTRIDGE, HP C397AA (HP931A), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31-Mar-2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec
40	44103105-HP-836	INK CARTRIDGE, HP CM692A (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-736	INK CARTRIDGE, HP CM693A (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-833	INK CARTRIDGE, HP CZ107A (HP978), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-733	INK CARTRIDGE, HP CZ108A (HP978), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-842	INK CARTRIDGE, HP CZ121A (HP665A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP665A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP665A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-V33	INK CARTRIDGE, HP CZ124A (HP665A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-V43	INK CARTRIDGE, HP F6V72A (HP960), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-843	INK CARTRIDGE, HP F6V72A (HP960), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP U0514A (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	962.80	0.00
51	44103105-HP-450	INK CARTRIDGE, HP U0554A (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	962.80	0.00
52	44103105-HP-V50	INK CARTRIDGE, HP U0572A (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	962.80	0.00
53	44103105-HP-850	INK CARTRIDGE, HP U0560A (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
54	44103105-HP-C48	INK CARTRIDGE, HP U0563A (HP955X), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP U0566A (HP955X), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-M-V48	INK CARTRIDGE, HP U0569A (HP955X), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-848	INK CARTRIDGE, HP U0572A (HP955X), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,617.92	0.00
58	44103105-HP-C31	INK CARTRIDGE, HP T6189A (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M31	INK CARTRIDGE, HP T6193A (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-V31	INK CARTRIDGE, HP T6197A (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	771.48	0.00
61	44103105-HP-881	INK CARTRIDGE, HP T6M01A (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	771.48	0.00
62	44103112-EP-M05	RIBBON CARTRIDGE, EPSON C13015516 (F6750), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	771.94	0.00
63	44103112-EP-M13	RIBBON CARTRIDGE, EPSON C13015612, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	818.48	0.00
64	44103112-EP-M07	RIBBON CARTRIDGE, EPSON C13015511 (S01506)	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,790.00	0.00
65	44103109-8M-C06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00
66	44103103-8M-803	TONER CARTRIDGE, BROTHER TN-2025, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,892.80	0.00
67	44103103-8M-804	TONER CARTRIDGE, BROTHER TN-2130, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00
68	44103103-8M-805	TONER CARTRIDGE, BROTHER TN-2150, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00
69	44103103-8M-809	TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00
70	44103103-8M-811	TONER CARTRIDGE, BROTHER TN-350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,575.44	0.00
71	44103103-8M-815	TONER CARTRIDGE, BROTHER TN-378, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00
72	44103103-8M-816	TONER CARTRIDGE, BROTHER TN-465 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00
73	44103103-8M-C03	TONER CARTRIDGE, BROTHER TN-465 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-8M-M03	TONER CARTRIDGE, BROTHER TN-465 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-8M-Y03	TONER CARTRIDGE, BROTHER TN-465 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-812	TONER CARTRIDGE, HP C9415A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,009.20	0.00
78	44103103-HP-814	TONER CARTRIDGE, HP C9540A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,603.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per 30 May 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
79	4410103-HP-B18	TONER CARTRIDGE, HP CE254A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,940.00	0.00
80	4410103-HP-B21	TONER CARTRIDGE, HP CE279A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	4410103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	4410103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	4410103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	4410103-HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	4410103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	4410103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	4410103-HP-V24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	4410103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	4410103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	4410103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	4410103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	4410103-HP-V26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
94	4410103-HP-M26	TONER CARTRIDGE, HP CE410A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	4410103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	4410103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	4410103-HP-V27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	4410103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	4410103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	4410103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,312.00	0.00
101	4410103-HP-B32	TONER CARTRIDGE, HP C7211A (HP17A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	4410103-HP-B33	TONER CARTRIDGE, HP C7214A (HP16A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	4410103-HP-B35	TONER CARTRIDGE, HP C7300A, LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	4410103-HP-B31	TONER CARTRIDGE, HP C7300XC	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	4410103-HP-B36	TONER CARTRIDGE, HP C7301A (HP81A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	4410103-HP-B37	TONER CARTRIDGE, HP C7313A (HP93A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	4410103-HP-B31	TONER CARTRIDGE, HP C7320XC (HP93X), Black Compact L	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	4410103-HP-B38	TONER CARTRIDGE, HP C7321A (HP97), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,820.00	0.00
109	4410103-HP-B32	TONER CARTRIDGE, HP C7323XC (HP92XA), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	4410103-HP-B30	TONER CARTRIDGE, HP C7330A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.60	0.00
111	4410103-HP-C30	TONER CARTRIDGE, HP C7331A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	4410103-HP-V30	TONER CARTRIDGE, HP C7332A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	4410103-HP-M30	TONER CARTRIDGE, HP C7333A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	4410103-HP-B31	TONER CARTRIDGE, HP C7350A (HP950A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	4410103-HP-C31	TONER CARTRIDGE, HP C7351A (HP950A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	4410103-HP-V31	TONER CARTRIDGE, HP C7352A (HP950A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	4410103-HP-M31	TONER CARTRIDGE, HP C7353A (HP950A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per unit Catalogue (as of 31 Aug 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov		Dec	Q4 Amount	
118	44103103-HP-862 TONER CARTRIDGE, HP CH400A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C52 TONER CARTRIDGE, HP CH400A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62 TONER CARTRIDGE, HP CH402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62 TONER CARTRIDGE, HP CH403A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-863 TONER CARTRIDGE, HP CH410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-864 TONER CARTRIDGE, HP CH410C (HP410C), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	6,846.40	0.00
124	44103103-HP-C53 TONER CARTRIDGE, HP CH411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C54 TONER CARTRIDGE, HP CH411C (HP410C), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-M63 TONER CARTRIDGE, HP CH412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-Y54 TONER CARTRIDGE, HP CH412C (HP410C), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63 TONER CARTRIDGE, HP CH413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-Y64 TONER CARTRIDGE, HP CH413C (HP410C), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-834 TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-846 TONER CARTRIDGE, HP Q7553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-5A-803 TONER CARTRIDGE, SAMSUNG ML-D2050B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-5A-806 TONER CARTRIDGE, SAMSUNG MLT-D015, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,494.00	0.00
134	44103103-5A-807 TONER CARTRIDGE, SAMSUNG MLT-D015S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-5A-808 TONER CARTRIDGE, SAMSUNG MLT-D014S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-5A-809 TONER CARTRIDGE, SAMSUNG MLT-D015S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-5A-814 TONER CARTRIDGE, SAMSUNG MLT-D018S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-5A-821 TONER CARTRIDGE, SAMSUNG MLT-D020B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	8,344.40	0.00
139	44103103-5A-818 TONER CARTRIDGE, SAMSUNG MLT-D020A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,958.16	0.00
140	44103103-5A-820 TONER CARTRIDGE, SAMSUNG MLT-D020A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-5A-812 TONER CARTRIDGE, SAMSUNG MLT-D020E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-5A-805 TONER CARTRIDGE, SAMSUNG MLT-D020L, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	4,333.36	0.00
143	44103103-5A-810 TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																				
1	4321613-9FT-001 Business function specific software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
2	4321602-9FT-002 Finance accounting and enterprise resource planning ERP software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
3	4321204-9FT-003 Computer game or entertainment software	License	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
4	4321107-9FT-004 Content authoring and editing software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
5	4321202-9FT-005 Content management software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
6	4321204-9FT-006 Data management and query software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
7	4321202-9FT-007 Development software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
8	4321205-9FT-008 Educational or reference software	License	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
9	4321203-9FT-009 Industry specific software	License	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
10	4321801-9FT-010 Information exchange software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
11	4321210-9FT-011 Network applications software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00
12	4321202-9FT-011 Network management software	License	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	1	0.00	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 July 2022)	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4				
				amount				amount					amount	amount				amount	amount				amount	amount				
13	4323005-SPT-012	Networking software	license	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	0.00
14	4323004-SPT-013	Operating environment software	license	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	0.00
15	4323205-SPT-014	Security and protection software	license	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	0.00
16	4323405-SPT-015	Utility and device driver software	license	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
								0	0.00				0	0.00				0	0.									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year of 20 July 2022	Price Catalogue (as of 20 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount							
				0	0.00				0	0.00			0	0.00				0	0.00		1.00			0.00
				0	0.00				0	0.00			0	0.00				0	0.00		0.00			0.00
				0	0.00				0	0.00			0	0.00				0	0.00		0.00			0.00
A. TOTAL																								3,334,477.06
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								335,437.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-
D. GRAND TOTAL (A + B + C)																								3,669,914.77
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


CRISTINA MANGIE R. ASUNCION
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


DELIA BALANCING
Accountant / Budget Officer

Approved by:


Head of Office/Agency

Date Prepared: September 21, 2022