

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-MPSCE  
Region: CAR  
Address: Natonin, Mountain Province

Agency Code/UAOS: \_\_\_\_\_  
Organization Type: \_\_\_\_\_

Contact Person: MELBEN A. BOGSULEN  
Position: Supply Officer II  
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| Item & Specifications                                   |                 | Unit of Measure                                              | Monthly Quantity Requirement |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           | Total Quantity for one year | Price Catalogue (as of 28 Jan 2022) | Total Amount for the year |           |
|---------------------------------------------------------|-----------------|--------------------------------------------------------------|------------------------------|-----|-----|----|-----------|----------|-----|------|-----|-----------|-----------|-----|------|-----|-----------|----------|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|-----------|
|                                                         |                 |                                                              | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April    | May | June | Q2  | Q2 AMOUNT | July      | Aug | Sept | Q3  | Q3 AMOUNT | Oct      | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |           |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                              |                              |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           |                             |                                     |                           |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                              |                              |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           |                             |                                     |                           |           |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL                                       | bottle                       | 25  | 0   | 0  | 25        | 1,196.25 | 25  | 0    | 0   | 25        | 1,196.25  | 12  | 0    | 25  | 37        | 1,770.45 | 25  | 0   | 25 | 50        | 2,392.50                    | 137                                 | 47.85                     | 6,555.45  |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon                                     | gallon                       | 0   | 10  | 10 | 20        | 6,611.00 | 0   | 0    | 10  | 10        | 3,305.50  | 0   | 0    | 10  | 10        | 3,305.50 | 0   | 10  | 0  | 10        | 3,305.50                    | 50                                  | 330.55                    | 16,527.50 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                              |                              |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           |                             |                                     |                           |           |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4                        | piece                        | 0   | 0   | 50 | 50        | 1,645.50 | 0   | 0    | 100 | 100       | 3,291.00  | 0   | 0    | 100 | 100       | 3,291.00 | 100 | 0   | 0  | 100       | 3,291.00                    | 350                                 | 32.91                     | 11,518.50 |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal                     | piece                        | 0   | 100 | 0  | 100       | 3,636.00 | 0   | 0    | 0   | 0         | 0.00      | 100 | 0    | 0   | 100       | 3,636.00 | 0   | 0   | 0  | 0         | 0.00                        | 200                                 | 36.36                     | 7,272.00  |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/ rubber                                      | piece                        | 0   | 0   | 10 | 10        | 44.70    | 0   | 0    | 10  | 10        | 44.70     | 0   | 0    | 0   | 0         | 0.00     | 10  | 0   | 0  | 10        | 44.70                       | 30                                  | 4.47                      | 134.10    |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel                               | piece                        | 0   | 0   | 10 | 10        | 222.00   | 57  | 0    | 0   | 57        | 1,265.40  | 2   | 0    | 0   | 2         | 44.40    | 1   | 0   | 0  | 1         | 22.20                       | 70                                  | 22.20                     | 1,554.00  |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel                                | piece                        | 0   | 0   | 10 | 10        | 222.00   | 7   | 0    | 0   | 7         | 155.40    | 2   | 0    | 0   | 2         | 44.40    | 1   | 0   | 0  | 1         | 22.20                       | 20                                  | 22.20                     | 444.00    |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                 | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 0                                   | 22.20                     | 0.00      |
| 9                                                       | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 0                                   | 161.20                    | 0.00      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                              |                              |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           |                             |                                     |                           |           |
| 10                                                      | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 0                                   | 23,623.60                 | 0.00      |
| 11                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)                | unit                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 1    | 0   | 1         | 16,588.00 | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 1                                   | 16,588.00                 | 16,588.00 |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                              |                              |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           |                             |                                     |                           |           |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack                         | 0   | 0   | 0  | 0         | 0.00     | 3   | 0    | 0   | 3         | 61.47     | 10  | 0    | 0   | 10        | 204.90   | 10  | 0   | 0  | 10        | 204.90                      | 23                                  | 20.49                     | 471.27    |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack                         | 0   | 0   | 0  | 0         | 0.00     | 3   | 10   | 0   | 13        | 238.42    | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 13                                  | 18.34                     | 238.42    |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 0                                   | 96.20                     | 0.00      |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                                              |                              |     |     |    |           |          |     |      |     |           |           |     |      |     |           |          |     |     |    |           |                             |                                     |                           |           |
| 15                                                      | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g                            | can                          | 0   | 0   | 30 | 30        | 2,449.20 | 10  | 0    | 0   | 10        | 816.40    | 0   | 20   | 0   | 20        | 1,632.80 | 0   | 20  | 0  | 20        | 1,632.80                    | 80                                  | 81.64                     | 6,531.20  |
| 16                                                      | 47131604-BR-S01 | BROOM, Soft (Walis Tambo)                                    | piece                        | 0   | 10  | 0  | 10        | 1,362.40 | 0   | 0    | 0   | 0         | 0.00      | 0   | 10   | 0   | 10        | 1,362.40 | 0   | 0   | 0  | 0         | 0.00                        | 20                                  | 136.24                    | 2,724.80  |
| 17                                                      | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting)                               | piece                        | 0   | 0   | 10 | 10        | 227.80   | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 10  | 10        | 227.80   | 0   | 0   | 0  | 0         | 0.00                        | 20                                  | 22.78                     | 455.60    |
| 18                                                      | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL              | bottle                       | 0   | 20  | 0  | 20        | 832.00   | 0   | 20   | 0   | 20        | 832.00    | 20  | 0    | 0   | 20        | 832.00   | 20  | 0   | 0  | 20        | 832.00                      | 80                                  | 41.60                     | 3,328.00  |
| 19                                                      | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g                              | can                          | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 0                                   | 23.92                     | 0.00      |
| 20                                                      | 47131811-DE-W02 | DETERGENT BAR, 140g as packed                                | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00                        | 0                                   | 8.30                      | 0.00      |



| Item & Specifications                                                                |                 |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |           |            |  |
|--------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|------------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|--|
|                                                                                      |                 |                                                            |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |  |
| 21                                                                                   | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg                         | pouch           | 0                            | 0   | 5   | 5   | 270.40    | 0     | 0   | 5    | 5   | 270.40     | 0    | 0   | 5    | 5  | 270.40    | 0   | 5   | 0   | 5                           | 270.40                               | 20                        | 54.08     | 1,081.60   |  |
| 22                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g                     | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 139.89    | 0.00       |  |
| 23                                                                                   | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic                      | piece           | 0                            | 0   | 5   | 5   | 138.20    | 0     | 0   | 0    | 0   | 0.00       | 0    | 5   | 0    | 5  | 138.20    | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 27.64     | 276.40     |  |
| 24                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg                            | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 309.76    | 0.00       |  |
| 25                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300ml                     | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 120.12    | 0.00       |  |
| 26                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500ml                                    | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 50  | 0    | 50  | 2,147.50   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 50                        | 42.95     | 2,147.50   |  |
| 27                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,288.00  | 0.00       |  |
| 28                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 124.80    | 0.00       |  |
| 29                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 122.51    | 0.00       |  |
| 30                                                                                   | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 0                            | 0   | 10  | 10  | 531.40    | 0     | 0   | 0    | 0   | 0.00       | 20   | 0   | 0    | 20 | 1,062.80  | 0   | 0   | 0   | 0                           | 0.00                                 | 30                        | 53.14     | 1,594.20   |  |
| 31                                                                                   | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack                            | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 57.93     | 0.00       |  |
| 32                                                                                   | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 0                            | 0   | 50  | 50  | 7,202.00  | 0     | 0   | 0    | 0   | 0.00       | 50   | 0   | 0    | 50 | 7,202.00  | 0   | 0   | 50  | 50                          | 7,202.00                             | 150                       | 144.04    | 21,606.00  |  |
| 33                                                                                   | 47121702-WB-P01 | WASTEBASKET, rigid plastic                                 | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0    | 10  | 319.10     | 0    | 0   | 0    | 0  | 0.00      | 10  | 0   | 0   | 10                          | 319.10                               | 20                        | 31.91     | 638.20     |  |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 34                                                                                   | 12171703-SI-P01 | INK, for stamp pad, 50ml                                   | bottle          | 0                            | 0   | 5   | 5   | 144.55    | 10    | 0   | 0    | 10  | 289.10     | 5    | 0   | 0    | 5  | 144.55    | 0   | 0   | 0   | 0                           | 0.00                                 | 20                        | 28.91     | 578.20     |  |
| CONSUMER ELECTRONICS                                                                 |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 35                                                                                   | 52161535-DV-R01 | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 2   | 0   | 2   | 14,678.32 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 7,339.16  | 14,678.32  |  |
| FACE MASK                                                                            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 36                                                                                   | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 0                            | 0   | 100 | 100 | 7,750.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 77.50     | 7,750.00   |  |
| FILMS                                                                                |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 37                                                                                   | 13111203-AC-F01 | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 969.88    | 0.00       |  |
| 38                                                                                   | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box                        | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 221.00    | 0.00       |  |
| 39                                                                                   | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box                     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 238.54    | 0.00       |  |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 40                                                                                   | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,144.00  | 0.00       |  |
| 41                                                                                   | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,613.25  | 0.00       |  |
| FLAG OR ACCESSORIES                                                                  |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 42                                                                                   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                                   | piece           | 0                            | 1   | 0   | 1   | 284.84    | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 284.84    | 284.84     |  |
| FURNITURE AND FURNISHINGS                                                            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 43                                                                                   | 56101504-CH-B01 | MONOBLOC CHAIR, beige                                      | piece           | 0                            | 100 | 0   | 100 | 34,741.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 347.41    | 34,741.00  |  |
| 44                                                                                   | 56101504-CH-W01 | MONOBLOC CHAIR, white                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 100 | 0    | 100 | 34,492.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 344.92    | 34,492.00  |  |
| 45                                                                                   | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,248.00  | 0.00       |  |
| 46                                                                                   | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,248.00  | 0.00       |  |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type                    | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,222.00  | 0.00       |  |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,109.68  | 0.00       |  |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 856.86    | 0.00       |  |
| 50                                                                                   | 40101504-EF-W01 | ELECTRIC FAN, wall mount                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 768.56    | 0.00       |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |    |           |     |     |     |                             |                                      |                           |           |            |  |
| 51                                                                                   | 43211507-DSK001 | DESKTOP, for Basic Users                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 5   | 0    | 5   | 123,968.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 24,793.60 | 123,968.00 |  |
| 52                                                                                   | 43211507-DSK002 | DESKTOP, for Mid-Range Users                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 42,390.40 | 0.00       |  |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20  | 55,848.00  | 0    | 0   | 0    | 0  | 0.00      | 20  | 0   | 0   | 20                          | 55,848.00                            | 40                        | 2,792.40  | 111,696.00 |  |
| 54                                                                                   | 43211503-LAP001 | LAPTOP, for Mid-range Users                                | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 5   | 0    | 5   | 211,900.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 42,380.00 | 211,900.00 |  |
| 55                                                                                   | 43211503-LAP002 | LAPTOP, Lightweight                                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 46,800.00 | 0.00       |  |
| 56                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 149.76    | 0.00       |  |



| Item & Specifications                         |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |            |      |     |      |     |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|------------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                                               |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 57                                            | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 5   | 0    | 5  | 190,504.85 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5                           | 38,100.97                            | 190,504.85                |
| 58                                            | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,189.92                            | 0.00                      |
| 59                                            | 43212105-PR-L01 | PRINTER, Laser, Monochrome                                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89                             | 0.00                      |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |    |            |      |     |      |     |           |     |     |     |    |           |                             |                                      |                           |
| 60                                            | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 75.61                                | 0.00                      |
| 61                                            | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 205.82                               | 0.00                      |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |    |            |      |     |      |     |           |     |     |     |    |           |                             |                                      |                           |
| 62                                            | 31201610-GL-J01 | GLUE, all-purpose, 200 grams                                        | jar             | 0                            | 0   | 0   | 0   | 0.00      | 4     | 0   | 0    | 4  | 282.88     | 2    | 0   | 0    | 2   | 141.44    | 1   | 0   | 0   | 1  | 70.72     | 7                           | 70.72                                | 495.04                    |
| 63                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13                        | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 20   | 20 | 451.00     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 22.55                                | 451.00                    |
| 64                                            | 31151804-SW-S01 | STAPLE WIRE, standard                                               | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 50  | 0    | 50 | 1,188.00   | 0    | 0   | 0    | 0   | 0.00      | 0   | 50  | 0   | 50 | 1,188.00  | 100                         | 23.76                                | 2,376.00                  |
| 65                                            | 31201502-TA-E01 | TAPE, electrical                                                    | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 20  | 0    | 20 | 389.00     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 19.45                                | 389.00                    |
| 66                                            | 31201503-TA-M01 | TAPE, masking, 24mm                                                 | roll            | 0                            | 0   | 20  | 20  | 1,237.60  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 61.88                                | 1,237.60                  |
| 67                                            | 31201503-TA-M02 | TAPE, masking, 48 mm                                                | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 20  | 0    | 20 | 2,423.20   | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 121.16                               | 2,423.20                  |
| 68                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                                              | roll            | 0                            | 0   | 10  | 10  | 223.60    | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 30   | 30  | 670.80    | 0   | 0   | 0   | 0  | 0.00      | 40                          | 22.36                                | 894.40                    |
| 69                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                                             | roll            | 0                            | 0   | 20  | 20  | 223.60    | 0     | 0   | 0    | 0  | 0.00       | 0    | 20  | 0    | 20  | 223.60    | 0   | 0   | 0   | 0  | 0.00      | 40                          | 11.18                                | 447.20                    |
| 70                                            | 31201512-TA-T02 | TAPE, transparent, 48 mm                                            | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 20   | 20 | 451.40     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 22.57                                | 451.40                    |
| 71                                            | 31151507-TW-P01 | TWINE, plastic                                                      | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 66.62                                | 0.00                      |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |    |            |      |     |      |     |           |     |     |     |    |           |                             |                                      |                           |
| 72                                            | 41111604-RU-P02 | RULER, plastic, 450 mm                                              | piece           | 0                            | 10  | 0   | 10  | 166.40    | 0     | 0   | 0    | 0  | 0.00       | 10   | 0   | 0    | 10  | 166.40    | 0   | 0   | 0   | 0  | 0.00      | 20                          | 16.64                                | 332.80                    |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |    |            |      |     |      |     |           |     |     |     |    |           |                             |                                      |                           |
| 73                                            | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.82                                | 0.00                      |
| 74                                            | 44101602-PB-H01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 2   | 0    | 2  | 19,069.44  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 9,534.72                             | 19,069.44                 |
| 75                                            | 44101807-CA-C01 | CALCULATOR, Compact                                                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 12    | 11  | 0    | 23 | 6,123.52   | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 23                          | 266.24                               | 6,123.52                  |
| 76                                            | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box                             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97                                | 0.00                      |
| 77                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                                                | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 50  | 0    | 50 | 436.00     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50                          | 8.72                                 | 436.00                    |
| 78                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                                                | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 50  | 0    | 50  | 737.50    | 0   | 0   | 0   | 0  | 0.00      | 50                          | 14.75                                | 737.50                    |
| 79                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                                                | box             | 0                            | 0   | 50  | 50  | 1,278.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50                          | 25.56                                | 1,278.00                  |
| 80                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                                                | box             | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0    | 50 | 2,802.00   | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50                          | 56.04                                | 2,802.00                  |
| 81                                            | 44121801-CT-R02 | CORRECTION TAPE, 8 meters                                           | piece           | 0                            | 0   | 50  | 50  | 576.50    | 0     | 50  | 0    | 50 | 576.50     | 0    | 50  | 0    | 50  | 576.50    | 50  | 0   | 0   | 50 | 576.50    | 200                         | 11.53                                | 2,306.00                  |
| 82                                            | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 5    | 0   | 0    | 5   | 167.15    | 0   | 0   | 0   | 0  | 0.00      | 5                           | 33.43                                | 167.15                    |
| 83                                            | 44111515-DF-B01 | DATA FILE BOX                                                       | piece           | 0                            | 20  | 0   | 20  | 1,544.00  | 0     | 0   | 50   | 50 | 3,860.00   | 0    | 0   | 100  | 100 | 7,720.00  | 0   | 0   | 0   | 0  | 0.00      | 170                         | 77.20                                | 13,124.00                 |
| 84                                            | 44122011-DF-F01 | DATA FOLDER                                                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 68.64                                | 0.00                      |
| 85                                            | 44102202-DS-M01 | DATING AND STAMPING MACHINE                                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 453.96                               | 0.00                      |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box                       | box             | 0                            | 0   | 5   | 5   | 3,822.00  | 0     | 0   | 0    | 0  | 0.00       | 5    | 0   | 0    | 5   | 3,822.00  | 6   | 0   | 0   | 6  | 4,586.40  | 16                          | 764.40                               | 12,230.40                 |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box                    | box             | 0                            | 0   | 0   | 0   | 0.00      | 2     | 0   | 0    | 2  | 1,961.44   | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2                           | 980.72                               | 1,961.44                  |
| 88                                            | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box                      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 738.40                               | 0.00                      |
| 89                                            | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                                        | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 30.49                                | 0.00                      |
| 90                                            | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box                               | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 432.52                               | 0.00                      |
| 91                                            | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 488.80                               | 0.00                      |
| 92                                            | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard                             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 11.41                                | 0.00                      |
| 93                                            | 44101714-FX-M01 | FACSIMILE MACHINE                                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,642.00                             | 0.00                      |
| 94                                            | 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box                   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 10  | 0    | 10 | 946.40     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10                          | 94.64                                | 946.40                    |
| 95                                            | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal                           | piece           | 0                            | 0   | 100 | 100 | 8,520.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 200 | 0    | 200 | 17,040.00 | 0   | 0   | 0   | 0  | 0.00      | 300                         | 85.20                                | 25,560.00                 |
| 96                                            | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4                           | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 11.13                                | 0.00                      |
| 97                                            | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal                        | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.23                                | 0.00                      |



| Item & Specifications        |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2021) | Total Amount for the year |           |  |
|------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|--|
|                              |                 |                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                      |                           | Q4 AMOUNT |  |
| 98                           | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle                   | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 270.40                    | 0.00      |  |
| 99                           | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle                | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 286.52                    | 0.00      |  |
| 100                          | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack                               | pack            | 0                            | 0   | 20  | 20  | 3,750.80  | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20  | 3,750.80  | 0   | 0   | 0   | 0   | 0.00                        | 40                                   | 187.54                    | 7,501.60  |  |
| 101                          | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack                            | pack            | 0                            | 10  | 0   | 10  | 2,385.70  | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10  | 2,385.70  | 0   | 0   | 0   | 0   | 0.00                        | 20                                   | 238.57                    | 4,771.40  |  |
| 102                          | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box                               | box             | 0                            | 0   | 2   | 2   | 1,905.28  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 5    | 5   | 4,763.20  | 0   | 0   | 0   | 0   | 0.00                        | 7                                    | 952.64                    | 6,668.48  |  |
| 103                          | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack                             | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 289.12                    | 0.00      |  |
| 104                          | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack                          | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 333.26                    | 0.00      |  |
| 105                          | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box                | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 63.11                     | 0.00      |  |
| 106                          | 44111515-MF-B02 | MAGAZINE FILE BOX, Large                                             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 41.60                     | 0.00      |  |
| 107                          | 44121716-MA-F01 | MARKER, Fluorescent, 3 colors per set                                | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 50   | 50 | 1,833.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 50  | 0   | 50  | 1,833.00                    | 100                                  | 36.66                     | 3,666.00  |  |
| 108                          | 44121708-MP-B01 | MARKER, Permanent, Black                                             | piece           | 0                            | 5   | 0   | 5   | 37.35     | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10  | 74.70     | 0   | 0   | 0   | 0   | 0.00                        | 15                                   | 7.47                      | 112.05    |  |
| 109                          | 44121708-MP-B02 | MARKER, Permanent, Blue                                              | piece           | 0                            | 0   | 5   | 5   | 37.35     | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10  | 74.70     | 0   | 0   | 0   | 0   | 0.00                        | 15                                   | 7.47                      | 112.05    |  |
| 110                          | 44121708-MP-B03 | MARKER, Permanent, Red                                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 5    | 5   | 37.35     | 0   | 0   | 0   | 0   | 0.00                        | 5                                    | 7.47                      | 37.35     |  |
| 111                          | 44121708-MW-B01 | MARKER, Whiteboard, Black                                            | piece           | 0                            | 0   | 10  | 10  | 96.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 10  | 0   | 10  | 96.50                       | 20                                   | 9.65                      | 193.00    |  |
| 112                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                                             | piece           | 0                            | 10  | 0   | 10  | 96.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10  | 96.50     | 0   | 0   | 0   | 0   | 0.00                        | 20                                   | 9.65                      | 193.00    |  |
| 113                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                                              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 9.65                      | 0.00      |  |
| 114                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm                               | box             | 0                            | 100 | 0   | 100 | 882.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 100 | 0   | 0   | 100 | 882.00                      | 200                                  | 8.82                      | 1,764.00  |  |
| 115                          | 44122104-PC-B02 | PAPER CLIP, vinyl/plastic coated, lumbo, 50mm                        | box             | 0                            | 0   | 50  | 50  | 688.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 50  | 0   | 50  | 688.00                      | 100                                  | 13.78                     | 1,378.00  |  |
| 116                          | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 9,297.60                  | 0.00      |  |
| 117                          | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 0                            | 5   | 0   | 5   | 103.95    | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10  | 207.90    | 0   | 0   | 0   | 0   | 0.00                        | 15                                   | 20.79                     | 311.85    |  |
| 118                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 10  | 0    | 10 | 2,128.70  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 212.87                    | 2,128.70  |  |
| 119                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 10  | 0    | 10 | 1,508.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 150.80                    | 1,508.00  |  |
| 120                          | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 5   | 0    | 5   | 1,371.15  | 0   | 0   | 0   | 0   | 0.00                        | 5                                    | 274.23                    | 1,371.15  |  |
| 121                          | 44122101-RU-B01 | RUBBER BAND No. 18, 350g                                             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 10  | 0    | 10 | 1,352.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 135.20                    | 1,352.00  |  |
| 122                          | 44121905-SF-F01 | STAMP PAD, felt                                                      | piece           | 0                            | 5   | 0   | 5   | 199.60    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 5    | 5   | 199.60    | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 39.92                     | 399.20    |  |
| 123                          | 44121618-SF-S01 | SCISSORS, symmetrical or asymmetrical                                | pair            | 0                            | 0   | 5   | 5   | 166.85    | 0     | 0   | 5    | 5  | 166.85    | 0    | 5   | 0    | 5   | 166.85    | 0   | 5   | 0   | 5   | 166.85                      | 20                                   | 33.37                     | 667.40    |  |
| 124                          | 44121615-ST-S01 | STAPLER, standard type                                               | piece           | 10                           | 0   | 0   | 10  | 1,456.00  | 0     | 0   | 5    | 5  | 728.00    | 0    | 0   | 10   | 10  | 1,456.00  | 0   | 0   | 10  | 10  | 1,456.00                    | 35                                   | 145.60                    | 5,096.00  |  |
| 125                          | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop                           | unit            | 0                            | 5   | 0   | 5   | 4,440.80  | 0     | 0   | 15   | 15 | 13,322.40 | 0    | 0   | 0    | 0   | 0.00      | 0   | 10  | 0   | 10  | 8,881.60                    | 30                                   | 888.16                    | 26,644.80 |  |
| 126                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 20   | 20 | 557.40    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 20                                   | 27.87                     | 557.40    |  |
| 127                          | 44121605-TD-T01 | TAPE DISPENSER, table top                                            | piece           | 0                            | 5   | 0   | 5   | 364.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 5    | 5   | 364.00    | 0   | 0   | 0   | 0   | 0.00                        | 10                                   | 72.80                     | 728.00    |  |
| PAPER MATERIALS AND PRODUCTS |                 |                                                                      |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |     |                             |                                      |                           |           |  |
| 128                          | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 83.72                     | 0.00      |  |
| 129                          | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 882.55                    | 0.00      |  |
| 130                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 1,166.88                  | 0.00      |  |
| 131                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 1,528.80                  | 0.00      |  |
| 132                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 1,026.48                  | 0.00      |  |
| 133                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 790.40                    | 0.00      |  |
| 134                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 1,508.00                  | 0.00      |  |
| 135                          | 14111609-LL-C01 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 794.96                    | 0.00      |  |
| 136                          | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 50  | 50  | 1,853.00  | 0     | 0   | 50   | 50 | 1,853.00  | 0    | 0   | 100  | 100 | 3,706.00  | 0   | 0   | 100 | 100 | 3,706.00                    | 300                                  | 37.06                     | 11,118.00 |  |
| 137                          | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 0                            | 50  | 0   | 50  | 2,964.00  | 0     | 50  | 0    | 50 | 2,964.00  | 0    | 50  | 0    | 50  | 2,964.00  | 0   | 50  | 0   | 50  | 2,964.00                    | 200                                  | 59.28                     | 11,856.00 |  |
| 138                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 50  | 50  | 2,600.00  | 0     | 0   | 50   | 50 | 2,600.00  | 0    | 50  | 0    | 50  | 2,600.00  | 0   | 50  | 0   | 50  | 2,600.00                    | 200                                  | 52.00                     | 10,400.00 |  |
| 139                          | 14111514-NB-S01 | NOTEBOOK, stenographer                                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 12.04                     | 0.00      |  |
| 140                          | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 165.65                    | 0.00      |  |
| 141                          | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0                                    | 189.18                    | 0.00      |  |



| Item & Specifications                                      |                 |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                                                            |                 |                                                         |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                      |                           |
| 142                                                        | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream             | ream            | 0                            | 200 | 0   | 200 | 27,548.00 | 0     | 0   | 200  | 200 | 27,548.00 | 0    | 0   | 150  | 150 | 20,661.00 | 0   | 0   | 150 | 150 | 20,661.00 | 700                         | 137.74                               | 96,418.00                 |
| 143                                                        | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream          | ream            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 158.91                               | 0.00                      |
| 144                                                        | 14111531-PP-R01 | PAD PAPER, ruled                                        | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 21.53                                | 0.00                      |
| 145                                                        | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box                    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 98.05                                | 0.00                      |
| 146                                                        | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                  | book            | 0                            | 0   | 100 | 100 | 6,240.00  | 0     | 100 | 0    | 100 | 6,240.00  | 0    | 0   | 50   | 50  | 3,120.00  | 0   | 0   | 50  | 50  | 3,120.00  | 300                         | 62.40                                | 18,720.00                 |
| 147                                                        | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                  | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 50  | 0    | 50  | 5,200.00  | 0   | 0   | 0   | 0   | 0.00      | 50                          | 104.00                               | 5,200.00                  |
| 148                                                        | 14111818-TH-P02 | THERMAL PAPER, 216mm                                    | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 55.64                                | 0.00                      |
| 149                                                        | 14111704-TT-F04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack     | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 33.80                                | 0.00                      |
| 150                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack          | pack            | 0                            | 50  | 0   | 50  | 4,316.00  | 0     | 50  | 0    | 50  | 4,316.00  | 0    | 0   | 50   | 50  | 4,316.00  | 0   | 100 | 0   | 100 | 8,632.00  | 250                         | 86.32                                | 21,580.00                 |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                      |                           |
| 151                                                        | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                            | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 50  | 0    | 50  | 4,042.50  | 0    | 0   | 0    | 0   | 0.00      | 0   | 50  | 0   | 50  | 4,042.50  | 100                         | 80.85                                | 8,085.00                  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                      |                           |
| 152                                                        | 10191509-IN-A01 | INSECTICIDE, 600mL                                      | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 20  | 0    | 20  | 2,787.20  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20                          | 139.36                               | 2,787.20                  |
| PRINTED PUBLICATIONS                                       |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                      |                           |
| 153                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 37.21                                | 0.00                      |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                      |                           |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 6,947.20                             | 0.00                      |
| 2                                                          | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC678, Black                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 510.00                               | 0.00                      |
| 3                                                          | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,601.60                             | 0.00                      |
| 4                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,126.32                             | 0.00                      |
| 5                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,178.32                             | 0.00                      |
| 6                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 861.12                               | 0.00                      |
| 7                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 892.32                               | 0.00                      |
| 8                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 20  | 0   | 20  | 4,992.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 20   | 20  | 4,992.00  | 0   | 0   | 0   | 0   | 0.00      | 40                          | 249.60                               | 9,984.00                  |
| 9                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 20  | 0   | 20  | 4,992.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 20   | 20  | 4,992.00  | 0   | 0   | 0   | 0   | 0.00      | 40                          | 249.60                               | 9,984.00                  |
| 10                                                         | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 20  | 0   | 20  | 4,992.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 20   | 20  | 4,992.00  | 0   | 0   | 0   | 0   | 0.00      | 40                          | 249.60                               | 9,984.00                  |
| 11                                                         | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 20  | 0   | 20  | 4,992.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 20   | 20  | 4,992.00  | 0   | 0   | 0   | 0   | 0.00      | 40                          | 249.60                               | 9,984.00                  |
| 12                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 852.80                               | 0.00                      |
| 13                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,048.32                             | 0.00                      |
| 14                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 910.00                               | 0.00                      |
| 15                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,053.52                             | 0.00                      |
| 16                                                         | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69mL Photo Black       | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,996.80                             | 0.00                      |
| 17                                                         | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69mL Cyan              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,996.80                             | 0.00                      |
| 18                                                         | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69mL Magenta           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,996.80                             | 0.00                      |
| 19                                                         | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69mL Yellow            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,996.80                             | 0.00                      |
| 20                                                         | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69mL Gray              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,996.80                             | 0.00                      |
| 21                                                         | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130mL Matte Black      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 3,016.00                             | 0.00                      |
| 22                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP C0640VIA (HP60), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 880.88                               | 0.00                      |
| 23                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP C0643VIA (HP60), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,047.28                             | 0.00                      |
| 24                                                         | 44103105-HP-B35 | INK CARTRIDGE, HP C0887AA (HP703), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 419.12                               | 0.00                      |
| 25                                                         | 44103105-HP-T35 | INK CARTRIDGE, HP C0888AA (HP703), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 419.12                               | 0.00                      |
| 26                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP C0972AA (HP920XL), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 823.68                               | 0.00                      |
| 27                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP C0973AA (HP920XL), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 823.68                               | 0.00                      |
| 28                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP C0974AA (HP920XL), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 823.68                               | 0.00                      |
| 29                                                         | 44103105-HX-B40 | INK CARTRIDGE, HP C0975AA (HP920XL), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,541.28                             | 0.00                      |



| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 30                    | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 865.28                               | 0.00                      |
| 31                    | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,066.00                             | 0.00                      |
| 32                    | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 935.00                               | 0.00                      |
| 33                    | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                               | 0.00                      |
| 34                    | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                               | 0.00                      |
| 35                    | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                               | 0.00                      |
| 36                    | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80                             | 0.00                      |
| 37                    | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                             | 0.00                      |
| 38                    | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                             | 0.00                      |
| 39                    | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                             | 0.00                      |
| 40                    | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                               | 0.00                      |
| 41                    | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                               | 0.00                      |
| 42                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                               | 0.00                      |
| 43                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                               | 0.00                      |
| 44                    | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                               | 0.00                      |
| 45                    | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                               | 0.00                      |
| 46                    | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                               | 0.00                      |
| 47                    | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                               | 0.00                      |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V25AA (HP680), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                               | 0.00                      |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                               | 0.00                      |
| 50                    | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                               | 0.00                      |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                               | 0.00                      |
| 52                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                               | 0.00                      |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80                             | 0.00                      |
| 54                    | 44103105-HX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                             | 0.00                      |
| 55                    | 44103105-HX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                             | 0.00                      |
| 56                    | 44103105-HX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                             | 0.00                      |
| 57                    | 44103105-HX-B48 | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92                             | 0.00                      |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                               | 0.00                      |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                               | 0.00                      |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                               | 0.00                      |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80                               | 0.00                      |
| 62                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                                | 0.00                      |
| 63                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C135015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94                                | 0.00                      |
| 64                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C135015531 (5015066)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48                               | 0.00                      |
| 65                    | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,760.00                             | 0.00                      |
| 66                    | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                             | 0.00                      |
| 67                    | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                             | 0.00                      |
| 68                    | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                             | 0.00                      |
| 69                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                             | 0.00                      |
| 70                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                             | 0.00                      |
| 71                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44                             | 0.00                      |
| 72                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56                             | 0.00                      |
| 73                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                             | 0.00                      |
| 74                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                             | 0.00                      |



| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 75                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                             | 0.00                      |
| 76                    | 44103103-CA-000 | TONER CARTRIDGE, CANON CRG-324 II                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36                            | 0.00                      |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                             | 0.00                      |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,603.60                             | 0.00                      |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,942.00                             | 0.00                      |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,741.92                             | 0.00                      |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,242.72                             | 0.00                      |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,350.40                             | 0.00                      |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                             | 0.00                      |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                             | 0.00                      |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                             | 0.00                      |
| 86                    | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,192.80                             | 0.00                      |
| 87                    | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                             | 0.00                      |
| 88                    | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                             | 0.00                      |
| 89                    | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                             | 0.00                      |
| 90                    | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,872.80                             | 0.00                      |
| 91                    | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,786.00                             | 0.00                      |
| 92                    | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.40                            | 0.00                      |
| 93                    | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,193.04                            | 0.00                      |
| 94                    | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                            | 0.00                      |
| 95                    | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,837.60                             | 0.00                      |
| 96                    | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                             | 0.00                      |
| 97                    | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,460.00                             | 0.00                      |
| 98                    | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                             | 0.00                      |
| 99                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,050.80                             | 0.00                      |
| 100                   | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,332.00                             | 0.00                      |
| 101                   | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,878.72                             | 0.00                      |
| 102                   | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,246.80                             | 0.00                      |
| 103                   | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,690.40                             | 0.00                      |
| 104                   | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,359.52                             | 0.00                      |
| 105                   | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,800.00                             | 0.00                      |
| 106                   | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,034.72                             | 0.00                      |
| 107                   | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,796.00                             | 0.00                      |
| 108                   | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,828.00                             | 0.00                      |
| 109                   | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,728.00                            | 0.00                      |
| 110                   | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,574.00                             | 0.00                      |
| 111                   | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                             | 0.00                      |
| 112                   | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                             | 0.00                      |
| 113                   | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                             | 0.00                      |
| 114                   | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,030.40                             | 0.00                      |
| 115                   | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                             | 0.00                      |
| 116                   | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                             | 0.00                      |
| 117                   | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                             | 0.00                      |
| 118                   | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                             | 0.00                      |
| 119                   | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                             | 0.00                      |



| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
| 120                                                                                                                                | 44103103-HP-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                             | 0.00                      |
| 121                                                                                                                                | 44103103-HP-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                             | 0.00                      |
| 122                                                                                                                                | 44103103-HP-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black                       | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,900.00                             | 0.00                      |
| 123                                                                                                                                | 44103103-HX-B54  | TONER CARTRIDGE, HP CF410XC (HP410XC), Black                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,848.40                             | 0.00                      |
| 124                                                                                                                                | 44103103-HP-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                             | 0.00                      |
| 125                                                                                                                                | 44103103-HX-C54  | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.00                             | 0.00                      |
| 126                                                                                                                                | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                             | 0.00                      |
| 127                                                                                                                                | 44103103-HX-Y54  | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                             | 0.00                      |
| 128                                                                                                                                | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                             | 0.00                      |
| 129                                                                                                                                | 44103103-HX-M54  | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta                   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                             | 0.00                      |
| 130                                                                                                                                | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,744.00                             | 0.00                      |
| 131                                                                                                                                | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00                             | 0.00                      |
| 132                                                                                                                                | 44103103-SA-B03  | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,116.80                             | 0.00                      |
| 133                                                                                                                                | 44103103-SA-B06  | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,484.00                             | 0.00                      |
| 134                                                                                                                                | 44103103-SA-B07  | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,689.44                             | 0.00                      |
| 135                                                                                                                                | 44103103-SA-B08  | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,454.40                             | 0.00                      |
| 136                                                                                                                                | 44103103-SA-B09  | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,380.00                             | 0.00                      |
| 137                                                                                                                                | 44103103-SA-B14  | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,280.52                             | 0.00                      |
| 138                                                                                                                                | 44103103-SA-B21  | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,304.40                             | 0.00                      |
| 139                                                                                                                                | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,956.16                             | 0.00                      |
| 140                                                                                                                                | 44103103-SA-B20  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,442.80                             | 0.00                      |
| 141                                                                                                                                | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,321.14                             | 0.00                      |
| 142                                                                                                                                | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,533.36                             | 0.00                      |
| 143                                                                                                                                | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black                       | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,066.40                             | 0.00                      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |    |           |                             |                                      |                           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |    |           |                             |                                      |                           |
|                                                                                                                                    |                  | Arc Folder w/ DPWH LOGO (A4)                                     | pcs             | 0                            | 0   | 200 | 200 | 0.00      | 185   | 30  | 0    | 215 | 0.00      | 100  | 60  | 0    | 160 | 0.00      | 0   | 10  | 10  | 20 | 0.00      | 595                         | 0.00                                 | 0.00                      |
|                                                                                                                                    |                  | Arc Folder w/ DPWH LOGO (Long)                                   | pcs             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 0   | 0    | 100 | 0.00      | 25   | 100 | 0    | 125 | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 225                         | 0.00                                 | 0.00                      |
|                                                                                                                                    |                  | Ball Pen (Black)                                                 | box             | 0                            | 0   | 50  | 50  | 0.00      | 10    | 0   | 0    | 10  | 0.00      | 6    | 0   | 0    | 6   | 0.00      | 0   | 5   | 5   | 10 | 0.00      | 76                          | 0.00                                 | 0.00                      |



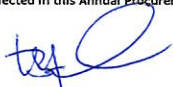
| Item & Specifications |  |                                          | Unit of Measure | Monthly Quantity Requirement |      |       |      |            |       |       |       |      |            |      |       |       |      |            |       |       |      | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |              |
|-----------------------|--|------------------------------------------|-----------------|------------------------------|------|-------|------|------------|-------|-------|-------|------|------------|------|-------|-------|------|------------|-------|-------|------|-----------------------------|--------------------------------------|---------------------------|-----------|--------------|
|                       |  |                                          |                 | Jan                          | Feb  | Mar   | Q1   | Q1 AMOUNT  | April | May   | June  | Q2   | Q2 AMOUNT  | July | Aug   | Sept  | Q3   | Q3 AMOUNT  | Oct   | Nov   | Dec  |                             |                                      |                           | Q4        | Q4 AMOUNT    |
|                       |  | Ball Pen (Black)                         | box             | 0                            | 0    | 60    | 60   | 0.00       | 10    | 0     | 0     | 10   | 0.00       | 6    | 0     | 0     | 6    | 0.00       | 0     | 5     | 5    | 10                          | 0.00                                 | 86                        | 0.00      | 0.00         |
|                       |  | Sign Pen, Green                          | piece           | 10                           | 0    | 0     | 10   | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 5     | 0     | 5    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 15                        | 0.00      | 0.00         |
|                       |  | Sign Pen, Violet                         | piece           | 10                           | 0    | 0     | 10   | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 5     | 0     | 5    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 15                        | 0.00      | 0.00         |
|                       |  | Printer 774, Epson, Black                | bottle          | 0                            | 20   | 0     | 20   | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 20    | 0     | 20   | 40                          | 0.00                                 | 80                        | 0.00      | 0.00         |
|                       |  | Printer Ink 001, Epson (Black), 117ml    | bottle          | 0                            | 20   | 0     | 20   | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 20    | 0     | 20   | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 40                        | 0.00      | 0.00         |
|                       |  | Printer Ink 001, Epson, Black            | bottle          | 20                           | 0    | 0     | 20   | 0.00       | 0     | 0     | 20    | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 40                        | 0.00      | 0.00         |
|                       |  | Printer Ink 003, Epson (Black), 65ml     | bottle          | 20                           | 0    | 0     | 20   | 0.00       | 20    | 0     | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 40                        | 0.00      | 0.00         |
|                       |  | Printer Ink 003, Epson (Cyan), 65ml      | bottle          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 20                        | 0.00      | 0.00         |
|                       |  | Printer Ink 003, Epson (Magenta), 65ml   | bottle          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 20                        | 0.00      | 0.00         |
|                       |  | Printer Ink 003, Epson (Yellow)          | bottle          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 20    | 20   | 40                          | 0.00                                 | 60                        | 0.00      | 0.00         |
|                       |  | Printer Ink 664, Epson (Black)           | bottle          | 20                           | 0    | 0     | 20   | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 20    | 20   | 40                          | 0.00                                 | 80                        | 0.00      | 0.00         |
|                       |  | Printer Ink 664, Epson (Cyan)            | bottle          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 20    | 20   | 40                          | 0.00                                 | 60                        | 0.00      | 0.00         |
|                       |  | Printer Ink 664, Epson (Magenta)         | bottle          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 20    | 20   | 40                          | 0.00                                 | 60                        | 0.00      | 0.00         |
|                       |  | Printer Ink 664, Epson (Yellow)          | bottle          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 20    | 0     | 20   | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 20    | 20   | 40                          | 0.00                                 | 60                        | 0.00      | 0.00         |
|                       |  | Fuel-Diesel                              | liters          | 2000                         | 2000 | 2,000 | 6000 | 690,000.00 | 2000  | 2,000 | 2,000 | 6000 | 690,000.00 | 2000 | 2,000 | 2,000 | 6000 | 690,000.00 | 2,000 | 2,000 | 2000 | 6000                        | 690,000.00                           | 24000                     | 115.00    | 2,760,000.00 |
|                       |  | Gasoline- Regular and Premium            | liters          | 0                            | 400  | 0     | 400  | 46,000.00  | 200   | 0     | 200   | 400  | 46,000.00  | 200  | 200   | 0     | 400  | 46,000.00  | 0     | 200   | 400  | 600                         | 69,000.00                            | 1800                      | 115.00    | 207,000.00   |
|                       |  | Hot asphalt/ Penetration Asphalt         | drums           | 0                            | 0    | 10    | 10   | 142,000.00 | 0     | 0     | 10    | 10   | 142,000.00 | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 20                        | 14,200.00 | 284,000.00   |
|                       |  | Lacquers thinner                         | gals            | 2                            | 2    | 2     | 6    | 1,320.00   | 2     | 2     | 2     | 6    | 1,320.00   | 2    | 2     | 2     | 6    | 1,320.00   | 2     | 2     | 2    | 6                           | 1,320.00                             | 24                        | 220.00    | 5,280.00     |
|                       |  | Oxygen Refill                            | tanks           | 0                            | 0    | 0     | 0    | 0.00       | 6     | 0     | 0     | 6    | 7,200.00   | 0    | 6     | 0     | 6    | 7,200.00   | 0     | 0     | 6    | 6                           | 7,200.00                             | 18                        | 1,200.00  | 21,600.00    |
|                       |  | Paint (gloss min.)                       | pail            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 1     | 0     | 0    | 1                           | 1,600.00                             | 1                         | 1,600.00  | 1,600.00     |
|                       |  | Paint (flat latex)                       | Each            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 0                         | 1,620.00  | 0.00         |
|                       |  | Paint (Flat latex white)                 | Each            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 0                         | 1,150.00  | 0.00         |
|                       |  | Paint (latex yellow)                     | pail            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 1     | 4     | 0    | 5                           | 875.00                               | 5                         | 175.00    | 875.00       |
|                       |  | Paint ( Quick drying enamel)             | pail            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 0     | 3     | 0    | 3                           | 465.00                               | 3                         | 155.00    | 465.00       |
|                       |  | Paint brush 2"                           | Liters          | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 7     | 0     | 2    | 9                           | 450.00                               | 9                         | 50.00     | 450.00       |
|                       |  | Paint brush 4"                           | liter           | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 17    | 0     | 0    | 17                          | 1,190.00                             | 17                        | 70.00     | 1,190.00     |
|                       |  | Paint brush 7"                           | pcs             | 0                            | 0    | 10    | 10   | 800.00     | 0     | 0     | 10    | 10   | 800.00     | 0    | 0     | 10    | 10   | 800.00     | 10    | 0     | 10   | 20                          | 1,600.00                             | 50                        | 80.00     | 4,000.00     |
|                       |  | Paint Pan                                | pcs             | 0                            | 0    | 0     | 0    | 0.00       | 10    | 0     | 0     | 10   | 500.00     | 10   | 0     | 10    | 20   | 1,000.00   | 10    | 0     | 10   | 20                          | 1,000.00                             | 50                        | 50.00     | 2,500.00     |
|                       |  | Paint roller 7"                          | pcs             | 0                            | 0    | 0     | 0    | 0.00       | 10    | 0     | 10    | 20   | 1,600.00   | 0    | 10    | 0     | 10   | 800.00     | 10    | 0     | 10   | 20                          | 1,600.00                             | 50                        | 80.00     | 4,000.00     |
|                       |  | Paint roller refill                      | pcs             | 0                            | 0    | 0     | 0    | 0.00       | 0     | 5     | 0     | 5    | 275.00     | 0    | 0     | 0     | 0    | 0.00       | 5     | 0     | 0    | 5                           | 275.00                               | 10                        | 55.00     | 550.00       |
|                       |  | Paint thinner                            | pcs             | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 5     | 5    | 1,000.00   | 0    | 0     | 5     | 5    | 1,000.00   | 0     | 0     | 0    | 0                           | 0.00                                 | 10                        | 200.00    | 2,000.00     |
|                       |  | Portland Cement                          | pcs             | 0                            | 0    | 10    | 10   | 3,800.00   | 0     | 0     | 10    | 10   | 3,800.00   | 0    | 0     | 10    | 10   | 3,800.00   | 0     | 0     | 10   | 10                          | 3,800.00                             | 40                        | 380.00    | 15,200.00    |
|                       |  | Pressurized hose                         | gals            | 0                            | 0    | 10    | 10   | 75,000.00  | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 10    | 0     | 0    | 10                          | 75,000.00                            | 20                        | 7,500.00  | 150,000.00   |
|                       |  | Primer Line                              | Bags            | 0                            | 0    | 100   | 100  | 41,000.00  | 0     | 0     | 0     | 0    | 0.00       | 100  | 0     | 0     | 100  | 41,000.00  | 0     | 0     | 100  | 100                         | 41,000.00                            | 300                       | 410.00    | 123,000.00   |
|                       |  | Primer (Thermoplastic)                   | roll            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 5     | 5    | 37,500.00  | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 0    | 0                           | 0.00                                 | 5                         | 7,500.00  | 37,500.00    |
|                       |  | Primer Line                              | roll            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 0     | 0     | 0    | 0.00       | 0    | 0     | 0     | 0    | 0.00       | 2     | 0     | 0    | 2                           | 820.00                               | 2                         | 410.00    | 820.00       |
|                       |  | Primer (Thermoplastic)                   | Liters          | 0                            | 200  | 0     | 200  | 40,000.00  | 0     | 200   | 0     | 200  | 40,000.00  | 0    | 0     | 100   | 100  | 20,000.00  | 100   | 0     | 0    | 100                         | 20,000.00                            | 600                       | 200.00    | 120,000.00   |
|                       |  | Reflectorized paint, black               | gals            | 0                            | 0    | 0     | 0    | 0.00       | 50    | 0     | 0     | 50   | 110,000.00 | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 50   | 50                          | 110,000.00                           | 100                       | 2,200.00  | 220,000.00   |
|                       |  | Reflectorized paint, orange              | gals            | 10                           | 0    | 0     | 10   | 23,540.00  | 10    | 0     | 0     | 10   | 23,540.00  | 10   | 0     | 0     | 10   | 23,540.00  | 10    | 0     | 10   | 20                          | 47,080.00                            | 50                        | 2,354.00  | 117,700.00   |
|                       |  | Reflectorized paint, white               | gals            | 0                            | 0    | 100   | 100  | 220,000.00 | 0     | 0     | 100   | 100  | 220,000.00 | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 100  | 100                         | 220,000.00                           | 300                       | 2,200.00  | 660,000.00   |
|                       |  | Reflectorized paint, yellow              | gals            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 100   | 0     | 100  | 220,000.00 | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 100  | 100                         | 220,000.00                           | 200                       | 2,200.00  | 440,000.00   |
|                       |  | Reflectorized stickers (1"x150")         | rolls           | 2                            | 0    | 0     | 2    | 2,340.00   | 0     | 2     | 0     | 2    | 2,340.00   | 2    | 0     | 0     | 2    | 2,340.00   | 2     | 0     | 2    | 4                           | 4,680.00                             | 10                        | 1,170.00  | 11,700.00    |
|                       |  | Reflectorized stickers (2"x150")         | rolls           | 0                            | 0    | 0     | 0    | 0.00       | 5     | 0     | 0     | 5    | 11,700.00  | 0    | 5     | 0     | 5    | 11,700.00  | 0     | 0     | 5    | 5                           | 11,700.00                            | 15                        | 2,340.00  | 35,100.00    |
|                       |  | Reflectorized stickers (3"x150")         | rolls           | 0                            | 0    | 0     | 0    | 0.00       | 5     | 0     | 0     | 5    | 17,550.00  | 0    | 0     | 5     | 5    | 17,550.00  | 0     | 0     | 0    | 0                           | 0.00                                 | 10                        | 3,510.00  | 35,100.00    |
|                       |  | Reflectorized thermoplastic paint, white | bags            | 0                            | 0    | 0     | 0    | 0.00       | 0     | 100   | 0     | 100  | 206,320.00 | 0    | 0     | 0     | 0    | 0.00       | 0     | 0     | 100  | 100                         | 206,320.00                           | 200                       | 2,063.20  | 413,040.00   |



| Item & Specifications                                                  |  |                                           | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |            |      |     |      |     |            |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |              |            |
|------------------------------------------------------------------------|--|-------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|--------------|------------|
|                                                                        |  |                                           |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec |                             |                                      |                           | Q4           | Q4 AMOUNT  |
|                                                                        |  | ReflectORIZED thermoplastic paint, yellow | bags            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 100 | 0    | 100 | 234,960.00 | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 100 | 100                         | 234,960.00                           | 200                       | 2,349.60     | 469,920.00 |
|                                                                        |  | ReflectORIZED vest w. DFWH logo           | pcs             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00       | 200  | 0   | 0    | 200 | 160,000.00 | 0   | 200 | 50  | 250                         | 200,000.00                           | 450                       | 800.00       | 360,000.00 |
|                                                                        |  | Hydraulic oil ISO 46-68 SAE 10            | ltrs            | 5                            | 5   | 140 | 150 | 45,000.00 | 5     | 5   | 110  | 120 | 36,000.00  | 5    | 5   | 5    | 15  | 4,500.00   | 5   | 5   | 5   | 15                          | 4,500.00                             | 300                       | 500.00       | 90,000.00  |
|                                                                        |  | Multi grade SAE 15w40 API CJ-4            | ltrs            | 2                            | 2   | 2   | 6   | 2,400.00  | 2     | 2   | 40   | 44  | 17,600.00  | 2    | 2   | 2    | 6   | 2,400.00   | 2   | 2   | 40  | 44                          | 17,600.00                            | 100                       | 400.00       | 40,000.00  |
|                                                                        |  | SAE 80W90 Gear Oil API GL-5               | ltrs            | 0                            | 20  | 0   | 20  | 9,000.00  | 30    | 0   | 0    | 30  | 13,500.00  | 0    | 20  | 0    | 20  | 9,000.00   | 0   | 30  | 0   | 30                          | 13,500.00                            | 100                       | 450.00       | 45,000.00  |
|                                                                        |  | Transmission Oil TC-34 (SAE 30)           | ltrs            | 0                            | 0   | 30  | 30  | 11,400.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 30   | 30  | 11,400.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 60                        | 380.00       | 22,800.00  |
|                                                                        |  | Multi grade SAE 15w40 API CJ-4            | ltrs            | 40                           | 35  | 45  | 120 | 48,000.00 | 50    | 35  | 30   | 115 | 46,000.00  | 20   | 20  | 35   | 75  | 30,000.00  | 40  | 20  | 30  | 90                          | 36,000.00                            | 400                       | 400.00       | 160,000.00 |
|                                                                        |  | 10w-30 4T gasoline motor oil Syn          | ltrs            | 3                            | 3   | 3   | 9   | 3,150.00  | 3     | 3   | 3    | 9   | 3,150.00   | 3    | 0   | 3    | 6   | 2,100.00   | 3   |     | 3   | 6                           | 2,100.00                             | 30                        | 350.00       | 10,500.00  |
|                                                                        |  | MO30                                      | ltrs            | 5                            | 5   | 10  | 20  | 4,400.00  | 10    | 10  | 10   | 30  | 6,600.00   | 5    | 10  | 10   | 25  | 5,500.00   | 5   | 10  | 10  | 25                          | 5,500.00                             | 100                       | 220.00       | 22,000.00  |
|                                                                        |  | Brake Fluid                               | liters          | 4                            | 4   | 5   | 13  | 3,640.00  | 4     | 5   | 5    | 14  | 3,920.00   | 4    | 4   | 4    | 12  | 3,360.00   | 2   | 4   | 5   | 11                          | 3,080.00                             | 50                        | 280.00       | 14,000.00  |
|                                                                        |  | ATF                                       | liters          | 4                            | 4   | 5   | 13  | 3,315.00  | 4     | 5   | 5    | 14  | 3,570.00   | 4    | 4   | 4    | 12  | 3,060.00   | 2   | 4   | 5   | 11                          | 2,805.00                             | 50                        | 255.00       | 12,750.00  |
|                                                                        |  | 2T                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00                                 | 0                         | 0.00         | 0.00       |
| A. TOTAL                                                               |  |                                           |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                      | P                         | 5,143,421.07 |            |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  |                                           |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                      | P                         | 814,342.11   |            |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  |                                           |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                      | P                         | -            |            |
| D. GRAND TOTAL (A + B + C)                                             |  |                                           |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                      | P                         | 5,957,763.18 |            |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |                                           |                 |                              |     |     |     |           |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |                                      |                           |              |            |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



MELBEN A. BOGISULEN  
Property/Supply Officer

Date Prepared:

9-27-22

Certified Funds Available: Certified Appropriate Funds Available:



JUNELLA M. GAYUCHAN  
Accountant / Budget Officer

Approved by:



RUSTON A. MARTINEZ  
Head of Office/Agency