

ANNUAL PROCUREMENT PLAN FOR CY 2022 - Civil Works

| CONTRACT ID | Project Name                                                                                                                                                                                        | PMO End User         | Is This an Early Procurement (Yes/No) | Mode of Procurement | Date          |                              |                 |                   | Source of Funds                            | Estimated Budget Cost |              |               | Remarks                                                                                                                                                                                                                                                             |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------|---------------------|---------------|------------------------------|-----------------|-------------------|--------------------------------------------|-----------------------|--------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                                                                                                                                                                                                     |                      |                                       |                     | Advertisement | Submission / Opening of Bids | Notice of Award | Contract Approval |                                            | Total                 | MOOE         | CO            |                                                                                                                                                                                                                                                                     |
| 22E0087     | Construction of Balite River Control, Brgy. Mangyang Section, Gloria, Oriental Mindoro                                                                                                              | Construction Section | No                                    | Public Bidding      | 19-Jan-22     | 08-Feb-22                    | 28-Jul-22       | 05-Aug-22         | GAA 2022                                   | 50,000,000.00         |              | 50,000,000.00 | Construction of 768.00 L.m., 6 layers of Gabions with mattress.                                                                                                                                                                                                     |
| 22E0110     | Construction of Legislative Building, Mansalay, Oriental Mindoro                                                                                                                                    | Construction Section | No                                    | Public Bidding      | 22-Jul-22     | 11-Aug-22                    | 22-Aug-22       | 31-Aug-22         | GAA 2022                                   | 20,000,000.00         |              | 20,000,000.00 | Construction of 1 unit 2-storey Building Phase 1. This includes structural concrete, reinforcement works and formworks. This also includes CRB Laying, plastering, installation of roughing-ins of plumbing, electrical, mechanical works and other finishing works |
| 22E0126     | Repair/Maintenance of DPMH Building – Main Building (Maintenance Section/ Admin Section/ Office of DE and ADE), Southern Mindoro District Engineering Office, Dangay, Roxas, Oriental Mindoro       | Maintenance Section  | No                                    | Public Bidding      | 06-Jul-22     | 26-Jul-22                    | 05-Aug-22       | 16-Aug-22         | SR2022-05-010648                           |                       | 1,999,997.95 | 1,999,997.95  | Repair/Maintenance of Main Building with proposed replacement of structural, wall partitions, ceiling, floor tiles and finishing, painting and electrical works                                                                                                     |
| 22E0127     | Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System - Rainwater Collector in Public Facilities, Pinamalayan - Bulalacao, Oriental Mindoro                  | Maintenance Section  | No                                    | Public Bidding      | 05-Aug-22     | 25-Aug-22                    | 12-Sep-22       | 26-Sep-22         | SR2022-07-012821                           |                       | 2,201,932.73 | 2,201,932.73  | Construction of 11 rainwater Collection System, 2m x 2m x 2m Concrete Tank.                                                                                                                                                                                         |
| 22E0128     | Repair/ Maintenance of DPMH Building Quarters Building of Southern Mindoro District Engineering Office, Dangay, Roxas Oriental Mindoro                                                              | Maintenance Section  | No                                    | Public Bidding      | 12-Aug-22     | 01-Sep-22                    | 19-Sep-22       | 22-Sep-22         | SR2022-05-010648                           |                       | 999,062.91   | 999,062.91    | Rehabilitation of quarter.                                                                                                                                                                                                                                          |
| 22E0129     | Repair/Maintenance of Road with Slip @ MOOECR KM188-980-KM189+000, Bulalacao, Oriental Mindoro                                                                                                      | Maintenance Section  | No                                    | Public Bidding      | 19-Sep-22     | 04-Oct-22                    | 18-Oct-22       | 27-Oct-22         | SR2022-02-004266-Emergency-Category 10-41x |                       | 831,422.00   | 831,422.00    | Rehabilitation of road, Stone masonry, 111 cu.m                                                                                                                                                                                                                     |
| 22E0130     | Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System - Rainwater Collector System, Pinamalayan - Bulalacao, Oriental Mindoro                                | Maintenance Section  | No                                    | Public Bidding      | 27-Sep-22     | 18-Oct-22                    | 25-Oct-22       | 04-Nov-22         | SR2022-09-013404                           |                       | 4,439,000.00 | 4,439,000.00  | Construction of 15.00 Rainwater Collection System 2m x 2m x 2m Concrete Tank.                                                                                                                                                                                       |
| 22E0131     | Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System - Rainwater Collector System, Pinamalayan - Bulalacao, Oriental Mindoro                                | Maintenance Section  | No                                    | Public Bidding      | 14-Oct-22     | 03-Nov-22                    | 14-Nov-22       | 22-Nov-22         | SR2022-10-014120                           |                       | 4,439,000.00 | 4,439,000.00  | Construction of 15.00 Rainwater Collector System 2m x 2m x 2m Concrete Tank                                                                                                                                                                                         |
| 22E0132     | Improvement/Maintenance of National Road, Installation of Solar Street Lights Along Bongabong – Sagana – Roxas – San Aquilino Road, KO123+200 – KO125+600 (with exception), Roxas, Oriental Mindoro | Maintenance Section  | No                                    | Public Bidding      | 02-Nov-22     | 22-Nov-22                    | 29-Nov-22       | 09-Dec-22         | GAA 2022                                   |                       | 9,625,820.05 | 9,625,820.05  | Installation of 84 sets of Solar LED Street Lights @ every 25 m interval along Bongabong – Sagana – Roxas – San Aquilino Road, Roxas Section.                                                                                                                       |

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