

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. III

Sindalan, City of San Fernando, Pampanga

FY - 2023

ANNUAL PROCUREMENT PLAN

BATAAN SUB-DEO

APP2023

	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Is this an Early Proc. Activity Yes/No	Mode of Proc.	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget			Remarks
						Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
1	300226104445000	23C00176 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Roosevelt, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	6,929,999.87		6,929,999.87	Multi-Purpose Building
2	300226104431000	23C00177 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Sabang, Morong, Bataan	Region III	No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	7,424,996.35		7,424,996.35	Multi-Purpose Building
3	300226104432000	23C00178 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay San Ramon, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	6,929,997.54		6,929,997.54	Multi-Purpose Building
4	300226104443000	23C00179 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Naparing, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	6,929,995.28		6,929,995.28	Multi-Purpose Building

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5	300226104429000	23C00180 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Ibis, Bagac, Bataan	Region III	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	7,424,999.84		7,424,999.84	Multi-Purpose Building
6	300226104437000	23C00181 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Malaya, Mariveles, Bataan	Region III	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	7,919,999.74		7,919,999.74	Multi-Purpose Building
7	300226104441000	23C00182 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Poblacion, Morong, Bataan	Region III	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	7,919,995.93		7,919,995.93	Multi-Purpose Building
8	300226104435000	23C00183 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi- Purpose Building, Barangay Cabcaban, Mariveles, Bataan	Region III	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	4,949,999.21		4,949,999.21	Multi-Purpose Building

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9	300226104438000	23C00184 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi- Purpose Building, Barangay Quinawan, Bagac, Bataan	Region III	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	4,949,999.51		4,949,999.51	Multi-Purpose Building
10	300226104444000	23C00185 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Magsaysay, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 27 2023	Apr 17 2023	May 10 2023	May 22 2023	FY 2023	4,949,996.63		4,949,996.63	Multi-Purpose Building
11	300226104433000	23C00186 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Pita, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 27 2023	Apr 17 2023	May 10 2023	May 22 2023	FY 2023	6,929,996.47		6,929,996.47	Multi-Purpose Building
12	300204101244000	23C00200 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Torres-New San Jose-Pagalangang Road to Agricultural Area, Dinalupihan, Bataan	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	June 7 2023	June 19 2023	FY 2023	48,249,995.70		48,249,995.70	Road (Concrete)

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13	300204101242000	23C00201 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. San Simon to Brgy. Tucop Road Agro-industrial Area, Dinalupihan, Bataan	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	June 7 2023	June 19 2023	FY 2023	48,249,999.95		48,249,999.95	Road (Concrete)
14	320101108898000	23C00202 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project along Colo River, Pinulot Section, Phase II-1A, Dinalupihan, Bataan	Region III	No	Public Bidding	Apr 26 2023	May 23 2023	June 20 2023	June 30 2023	FY 2023	47,574,499.86		47,574,499.86	Flood Control and Drainage
15	310102101107000	23C00203 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	26,466,089.98		26,466,089.98	Road (Asphalt)
16	310102101104000	23C00204 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Jct Layac-Balanga-Mariveles Port Rd - Mariveles, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	17,988,564.99		17,988,564.99	Road (Asphalt)
17	310109101147000	23C00205 Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Bagac-Mariveles Rd - Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	26,054,995.75		26,054,995.75	Road (Slope Protection Structure)
18	310103101077000	23C00214 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Bagac-Mariveles Rd - Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	8,992,834.72		8,992,834.72	Road (Concrete)

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19	310103101078000	23C00215 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Bagac-Mariveles Rd - Mariveles, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	8,992,834.79		8,992,834.79	Road (Concrete)
20	300221102237000	23C00216 Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Road, Barangay Batangas II, Mariveles, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	4,950,000.00		4,950,000.00	Road (Concrete)
21	300226104442000	23C00217 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building (Barangay Health Center), Barangay Tubo-tubo, Dinalupihan, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	2,969,996.94		2,969,996.94	Multi-Purpose Building
22	300226104439000	23C00218 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay San Antonio, Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	9,899,999.32		9,899,999.32	Multi-Purpose Building
23	310101100802000	23C00219 Asset Preservation Program - Preventive Maintenance - Primary Roads - Jose Abad Santos Ave (JASA) - Dinalupihan, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	7,752,808.22		7,752,808.22	Road (Asphalt)
24	310102101105000	23C00220 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - Bagac, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	11,996,879.98		11,996,879.98	Road (Asphalt)

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25	310102101106000	23C00221 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - Bagac, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	31,844,999.62		31,844,999.62	Road (Asphalt)
26	310105100801000	23C00222 Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Gov JJ Linao Rd - Morong, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	12,450,430.00		12,450,430.00	Road (Concrete)
27	310105100802000	23C00223 Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Gov JJ Linao Rd - Morong, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	40,078,380.00		40,078,380.00	Road (Concrete)
28	310109101146000	23C00224 Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Bagac-Mariveles Rd - Bagac, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	48,249,999.89		48,249,999.89	Road (Slope Protection Structure)
29	300226104440000	23C00225 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Nagbalayong, Morong, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	3,959,998.46		3,959,998.46	Multi-Purpose Building
30	300226104436000	23C00226 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Lucanin, Mariveles, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	7,919,997.53		7,919,997.53	Multi-Purpose Building

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31	300221102214000	23C00259 Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge, Townsite, Mariveles, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	15,839,999.97		15,839,999.97	Bridge (Concrete)
32	300204101245000	23C00260 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Tubo-Tubo Road leading to Agro-Tourism Area, Dinalupihan, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	48,250,000.00		48,250,000.00	Road (Concrete)
33	320101108897000	23C00261 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project along Bangal River, Barangay Bangal Phase- IGD, Dinalupihan, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	48,249,999.69		48,249,999.69	Flood Control and Drainage
34	320101108896000	23C00262 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project along Colo Creek Tributary to Colo River, Dinalupihan, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	48,249,997.25		48,249,997.25	Flood Control and Drainage

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35	300226104434000	23C00263 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Daang Bago, Dinalupihan, Bataan	Region III	No	Public Bidding	June 23 2023	July 18 2023	Aug 9 2023	Aug 22 2023	FY 2023	4,949,999.27		4,949,999.27	Multi-Purpose Building
36	300223100135000	23C00264 Convergence and Special Support Program - Basic Infrastructure Program - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Rehabilitation of Roads with Slips, Slope Collapse, and Landslide, Bagac, and Mariveles, Bataan	Region III	No	Public Bidding	June 23 2023	Aug 1 2023	Sep 19 2023	Sep 29 2023	FY 2023	99,000,000.00		99,000,000.00	Road (Slope Protection Structure)
37	300116201297000	23C00265 Concreting of Sitio Crossing FMR, Brgy. Alion, Mariveles, Bataan	Region III	No	Public Bidding	June 23 2023	July 18 2023			FY 2023 (DA)	29,850,000.00		29,850,000.00	Multi-Purpose Building (Cancelled due to negation of SAA)
38	300205100234000	23C00273 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Dinalupihan, Province of Bataan	Region III	No	Public Bidding	Aug 31 2023	Sep 27 2023	Oct 16 2023	Oct 27 2023	FY 2023	9,649,996.67		9,649,996.67	Water Supply
39	300205100235000	23C00274 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Morong, Province of Bataan	Region III	No	Public Bidding	Aug 31 2023	Sep 27 2023	Oct 16 2023	Oct 27 2023	FY 2023	9,649,996.42		9,649,996.42	Water Supply

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40	300205100236000	23C00275 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Bagac, Province of Bataan	Region III	No	Public Bidding	Aug 31 2023	Sep 27 2023	Oct 16 2023	Oct 27 2023	FY 2023	9,649,999.56		9,649,999.56	Water Supply
41	300205100237000	23C00276 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Mariveles, Province of Bataan	Region III	No	Public Bidding	Aug 31 2023	Sep 27 2023	Oct 16 2023	Oct 27 2023	FY 2023	9,649,998.63		9,649,998.63	Water Supply
42	300226105793000	23C00287 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Repair/Rehabilitation of Multi-Purpose Building, Barangay Layac, Dinalupihan, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	4,949,999.20		4,949,999.20	Multi-Purpose Building
43	300225100770000	23C00288 Convergence and Special Support Program - Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control along Tuag River, Morong, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	49,499,996.81		49,499,996.81	Flood Control and Drainage

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44	300203102262000	23C00323 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Sta. Isabel-San Ramon Diversion Road, Dinalupihan, Bataan	Region III	No	Public Bidding	Sep 19 2023	Oct 10 2023	Nov 6 2023	Nov 16 2023	FY 2023	28,949,999.63		28,949,999.63	Road (Concrete)
45	300223100136000	23C00322 Convergence and Special Support Program - Basic Infrastructure Program - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Bagac-Mariveles By-Pass Road, Bagac and Mariveles, Bataan	Region III	No	Public Bidding	Sep 15 2023	Oct 6 2023	Nov 6 2023	Nov 16 2023	FY 2023	49,499,999.19		49,499,999.19	Road (Concrete)
46	300226104486000	23C00302 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Augmentation Construction of Multi-Purpose Building, Morong District Hospital, Bataan	Region III	No	Public Bidding	Aug 18 2023	Sep 14 2023	Oct 5 2023	Oct 16 2023	FY 2023	49,499,999.97		49,499,999.97	Multi-Purpose Building
47	300226104485000	23C00321 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi- Purpose Hall, Freeport Area of Bataan, Brgy. Malaya, Mariveles, Bataan (Phase 2)	Region III	No	Public Bidding	Sep 11 2023	Oct 3 2023	Nov 6 2023	Nov 16 2023	FY 2023	19,799,999.92		19,799,999.92	Multi-Purpose Building

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48	300204101243000	23C00324 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Pita Road leading to Agro-industrial Area, Dinalupihan, Bataan	Region III	No	Public Bidding	Nov 22 2023	Dec 21 2023	Jan 23 2024	Feb 2 2024	FY 2023	48,249,998.49		48,249,998.49	Road (Concrete)
49	300116201297000	23C00303 Concreting of Brgy. Alion FMR, Brgy. Alion, Mariveles, Bataan	Region III	No	Public Bidding	Aug 18 2023	Sep 7 2023	Sep 28 2023	Oct 9 2023	FY 2023 (DA)	29,850,000.00		29,850,000.00	Road (Concrete)
50	300205100006000	23C00316 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System -Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System, Province of Bataan	Region III	No	Public Bidding	Aug 31 2023	Sep 19 2023	Oct 11 2023	Oct 23 2023	FY 2023	2,315,999.79		2,315,999.79	Water Supply
51	300101200001000	23C00317 Construction of 2STY4CL, Bagac NHS-Parang, Bagac, Bataan	Region III	No	Public Bidding	Sep 11 2023	Oct 3 2023	Nov 6 2023	Nov 16 2023	FY 2023 (DEPED)	13,799,999.10		13,799,999.10	School Building
52	300101200001000	23C00318 Construction of 1STY2CL, Roosevelt National High School, Dinalupihan, Bataan	Region III	No	Public Bidding	Sep 11 2023	Oct 3 2023	Nov 6 2023	Nov 16 2023	FY 2023 (DEPED)	5,399,999.56		5,399,999.56	School Building
53	300101200001000	23C00319 Construction of 1STY2CL, Mariveles NHS Pob. Annex-Sisiman, Mariveles, Bataan	Region III	No	Public Bidding	Sep 11 2023	Oct 3 2023	Nov 6 2023	Nov 16 2023	FY 2023 (DEPED)	5,399,999.79		5,399,999.79	School Building
54	300101200001000	23C00320 Construction of 1STY2CL, Sampaloc Integrated School, Morong, Bataan	Region III	No	Public Bidding	Sep 11 2023	Oct 3 2023	Nov 6 2023	Nov 16 2023	FY 2023 (DEPED)	5,399,999.28		5,399,999.28	School Building

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55	300101200001000	23C00356 Repair of 7 Classrooms, Pinulot ES, Dinalupihan, Bataan	Region III	No	Public Bidding	Feb 09 2024	Feb 29 2024	Apr 03 2024	Apr 15 2024	FY 2023 (DEPED)	10,132,499.83		10,132,499.83	School Building
56	300101200001000	23C00357 Repair of 10 Classrooms, Cabacaben ES, Mariveles, Bataan	Region III	No	Public Bidding	Feb 09 2024	Feb 29 2024	Apr 03 2024	Apr 15 2024	FY 2023 (DEPED)	14,474,999.18		14,474,999.18	School Building
57	300200100009000	23C00377 Repair/Rehabilitation of School Building, Tucop Integrated School, Dinalupihan, Bataan	Region III	No	Public Bidding	May 07 2024	May 29 2024	June 18 2024	June 28 2024	FY 2023 (QRF)	8,684,999.51		8,684,999.51	School Building
58	300200100009000	23C00378 Repair/Rehabilitation of School Building, Luakan Elementary School, Dinalupihan, Bataan	Region III	No	Public Bidding	May 07 2024	May 29 2024	June 18 2024	June 28 2024	FY 2023 (QRF)	6,792,100.39		6,792,100.39	School Building
59	300200100009000	23C00375 Repair/Rehabilitation of School Building, Morong Elementary School, Morong, Bataan	Region III	No	Public Bidding	May 07 2024	June 05 2024	July 01 2024	July 11 2024	FY 2023 (QRF)	15,922,499.05		15,922,499.05	School Building
60	300200100009000	23C00376 Repair/Rehabilitation of School Building, Old San Jose Elementary School, Dinalupihan, Bataan	Region III	No	Public Bidding	May 07 2024	June 05 2024	July 01 2024	July 11 2024	FY 2023 (QRF)	8,684,999.33		8,684,999.33	School Building
61	300200100009000	23C00393 Repair/Rehabilitation of School Building, Parang Elementary School, Bagac, Bataan	Region III	No	Public Bidding	July 18 2024	Aug 07 2024	Aug 28 2024	Sep 09 2024	FY 2023 (QRF)	8,685,000.00		8,685,000.00	School Building
62	300200100009000	23C00395 Repair/Rehabilitation of School Building, Pinulot Elementary School, Dinalupihan, Bataan	Region III	No	Public Bidding	July 18 2024	Aug 07 2024	Aug 28 2024	Sep 09 2024	FY 2023 (QRF)	10,132,500.00		10,132,500.00	School Building
63	300200100009000	23C00396 Repair/Rehabilitation of School Building, Sto. Niño Elementary School, Dinalupihan, Bataan	Region III	No	Public Bidding	July 18 2024	Aug 07 2024	Aug 28 2024	Sep 09 2024	FY 2023 (QRF)	4,342,500.00		4,342,500.00	School Building
64	300200100009000	23C00397 Repair/Rehabilitation of School Building, Pita Elementary School, Dinalupihan, Bataan	Region III	No	Public Bidding	July 18 2024	Aug 07 2024	Aug 28 2024	Sep 09 2024	FY 2023 (QRF)	2,895,000.00		2,895,000.00	School Building
65	300200100009000	23C00398 Repair/Rehabilitation of School Building, Cabacaben Elementary School, Mariveles, Bataan	Region III	No	Public Bidding	July 18 2024	Aug 07 2024	Aug 28 2024	Sep 09 2024	FY 2023 (QRF)	14,475,000.00		14,475,000.00	School Building

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						Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
66	300200100009000	23C00399 Repair/Rehabilitation of School Building, Alas-asin Elementary School, Mariveles, Bataan	Region III	No	Public Bidding	July 18 2024	Aug 07 2024	Aug 28 2024	Sep 09 2024	FY 2023 (QRF)	14,475,000.00		14,475,000.00	School Building
67	300200100009000	23C00394 Repair/Rehabilitation of School Building, Saysain High School, Dinalupihan, Bataan	Region III	No	Public Bidding	Aug 09 2024	Aug 29 2024	Sep 18 2024	Sep 30 2024	FY 2023 (QRF)	8,685,000.00		8,685,000.00	School Building
68	300200100009000	23C00400 Repair/Rehabilitation of School Building, Ipag Elementary School, Mariveles, Bataan	Region III	No	Public Bidding	Aug 09 2024	Aug 29 2024	Sep 18 2024	Sep 30 2024	FY 2023 (QRF)	2,895,000.00		2,895,000.00	School Building

Prepared By:


 ANNA MARIE L. TAYAG
 BAC Secretariat

Recommended By:


 IGNACIO F. EVANGELISTA
 BAC Chairman

Approved :


 ROSELLER A. TOLENTINO
 Regional Director

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. III**

Sindalan, City of San Fernando, Pampanga

FY - 2023

ANNUAL PROCUREMENT PLAN

BATAAN SUB-DEO

GOODS

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	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Is this an Early Proc. Activity Yes/No	Mode of Proc.	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget			Remarks
						Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
1	300200100003000	22GC019 Procurement of Fuel for use in Various Service Vehicles assigned at the DPWH Bataan Sub-District Engineering Office, Balanga City for Six (6) Months	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	June 1 2023	June 13 2023	FY 2022	1,012,062.00		1,012,062.00	Procurement of Fuel
2	320101107991000 320101107992000	22GC023 Procurement of Tools and Equipment for use of Maintenance Section, DPWH Bataan Sub District Engineering Office, Balanga, Bataan	Region III	No	Public Bidding	May 4 2023	May 23 2023	June 7 2023	June 19 2023	FY 2022	1,233,386.49		1,233,386.49	Procurement of Tools and Equipment
3	300105200559000 300217100014000 30021710005000	22GC029 Procurement of Audio and Video Photographic Equipment for use in the Public Affairs and Information Unit, DPWH Bataan Sub District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Dec 6 2023	Dec 27 2023			FY 2022	1,256,055.55		1,256,055.55	Procurement of Tools and Equipment (Failure of Bidding, Funds lapsed)
4	300217100015000 300219100123000 300219100124000 300220100040000 300220100041000 300220100045000	22GC030 Supply of Laboratory Equipment and Apparatus for use at Quality Assurance Section, DPWH - Bataan Sub (Bataan Third) District Engineering Office	Region III	No	Public Bidding	Dec 7 2023	Dec 27 2023	Dec 29 2023	Jan 8 2024	FY 2022	2,622,325.00		2,622,325.00	Procurement of Tools and Equipment
5	200000100017000 200000100018000 200000100491000	23GC006 Supply and Delivery of Personal Protective Equipment (PPE), Hand Tools and Reflectorized Paints for use in the Maintenance Section, DPWH Bataan Sub District Engineering Office, Balanga, Bataan	Region III	No	Public Bidding	May 4 2023	May 23 2023	June 7 2023	June 19 2023	FY 2023	1,632,288.00	1,632,288.00		Procurement of PPE, Hand Tools and Reflectorized Paints

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						Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
6	200000100017000 200000100018000 200000100491000	23GC007 Procurement of Bituminous Materials - Pen Asphalt 60/70 and Emulsified Asphalt (SS1), Emulsified Cationic Asphalt (CSS1) and Construction Materials for use in the Repair & Maintenance of Various National Roads, Drainage and Bridges at DPWH - Bataan 3rd DEO	Region III	No	Public Bidding	May 4 2023	May 23 2023	June 7 2023	June 19 2023	FY 2023	1,425,811.80	1,425,811.80		Procurement of Bituminous and Construction Materials
7	320101108911000 320102105384000 320102105381000	23GC010 Supply and Delivery of various ICT Equipment for use in the DPWH Bataan Sub-District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	June 28 2023	July 25 2023	Aug 9 2023	Aug 22 2023	FY 2023	6,330,000.00		6,330,000.00	Supply and Delivery of Various ICT Equipment
8	300105200559000 300217100014000 300217100015000 300219100123000 300219100124000 300220100040000 300220100041000 300220100045000	23GC004 Procurement of (1) set Global Navigation Satellite System (GNSS) Equipment for use in the Planning and Design Section, DPWH Bataan Sub District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Sep 25 2023	Oct 17 2023	Jan 15 2024	Jan 25 2024	FY 2023	3,360,000.00		3,360,000.00	Supply and Delivery of Surveying Equipment
9	310204101991000 310204101989000 310206100078000 310205100988000	23GC026 Procurement of Four (4) Units Service Vehicle to be Assigned at Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section of DPWH Bataan Sub (3rd) DEO, Province of Bataan	Region III	No	Public Bidding	Sep 25 2023	Oct 17 2023	Nov 7 2023	Nov 17 2023	FY 2023	9,200,000.00		9,200,000.00	Procurement of Service Vehicle
10	200000100491000	23GC043 Procurement of Road Safety Devices, Advance Warning Signages and Thermoplastic Road Markings for use in the Maintenance Section, DPWH Bataan Sub District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Nov 22 2023	Dec 13 2023	Dec 29 2023	Jan 8 2024	FY 2023	2,564,999.60	2,564,999.60		Procurement of Road Safety Devices, Signages and Thermoplastic Markings

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						Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
11	200000100018000	23GC044 Procurement of Various Materials for use in Posting Appropriate Load Limit on Bridge along National Road of DPWH Bataan Sub District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Nov 22 2023	Dec 13 2023	Dec 29 2023	Jan 8 2024	FY 2023	2,570,192.96	2,570,192.96		Procurement of Various Construction Materials
12	200000100017000 200000100018000	23GC045 Procurement of Bituminous Materials for use in the Road and Bridge Repair and Maintenance along National Road of DPWH Bataan Sub District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Nov 22 2023	Dec 13 2023	Dec 29 2023	Jan 8 2024	FY 2023	3,860,405.11	3,860,405.11		Procurement of Bituminous Materials
13	200000100017000	23GC046 Procurement of Fuel for use in various service vehicles assigned at the Maintenance Section, DPWH Bataan Sub-District Engineering Office, Balanga City, Bataan for two (2) months	Region III	No	Public Bidding	Nov 22 2023	Dec 13 2023	Dec 29 2023	Jan 8 2024	FY 2023	378,378.00	378,378.00		Procurement of Fuel
14		23GC047 Procurement of Two (2) Units Service Vehicle and Two (2) Units Heavy Equipment to be Assigned at Office of the District Engineer, Office of the Assistant District Engineer and Maintenance Section of DPWH Bataan Sub (3rd) DEO, Province of Bataan	Region III	No	Public Bidding	Dec 4 2023	Dec 27 2023	Jan 30 2024	Feb 12 2024	FY 2023	13,600,000.00		13,600,000.00	Supply and Delivery of Two (2) units Service Vehicle and Two (2) Units Heavy Equipment
15	310109101146000 320101108898000 300204101244000 300204101245000 300226104439000	23GC054 Procurement of Fuel and Lubricants for use of DPWH Bataan Sub (3rd) District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Feb 14 2024	Mar 13 2024	Apr 05 2024	Apr15 2024	FY 2023	5,089,434.00		5,089,434.00	Procurement of Fuel and Lubricants
16	300215102479000	23GC055 Procurement of Audio and Video Photographic Equipment for use in the District Public Affairs and Information Unit, DPWH Bataan Sub (3rd) District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Feb 14 2024	Mar 13 2024	Apr 05 2024	Apr15 2024	FY 2023	1,412,212.56		1,412,212.56	Supply and Delivery of Audio and Video Photographic Equipment

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17	300215102488000 310102101103000	23GC061 Procurement of Kneading Machine with Trailer for use in the DPWH Bataan Sub (3rd) District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	Apr 26 2024	May 15 2024	May 31 2024	June 10 2024	FY 2023	1,840,000.00		1,840,000.00	Supply and Delivery of Kneading Machine with Trailer
18	300215102478000 300215102479000 300215102480000 300215102481000 300219101455000 300219101456000 300219101457000 300219101458000 300219101459000 300219101460000 300219101461000 300219101462000 300219101463000 300219101464000	23GC067 Procurement of Three (3) units Pickup and Three (3) units Double Cab Dropside Truck to be assigned at Construction Section, Quality Assurance Section and Maintenance Section of DPWH Bataan Sub (3rd) DEO, Province of Bataan	Region III	No	Public Bidding	July 04 2024	July 31 2024	Aug 20 2024	Aug 30 2024	FY 2023	11,700,000.00		11,700,000.00	Supply and Delivery of Three (3) units Pickup and Three (3) Units Double Cab Dropside Truck

Prepared By:


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Recommended By:


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 BAC Chairman

Approved :


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 Regional Director

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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Sindalan, City of San Fernando, Pampanga

FY - 2023

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BATAAN SUB-DEO

CONSULTANCY

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						Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
1	200000100617000	23CSC003 Procurement of Consulting Services for the Geotechnical Investigation for the Construction of Bridge at Brgy. Townsite. Mariveles, Bataan	Region III	No	Public Bidding	Apr 26 2023	July 11 2023 July 25 2023	Aug 19 2023	Aug 22 2023	FY 2022	280,007.07		280,007.07	Geotechnical Investigation

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