DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE, Annual Procurement Plan FY 2025 GOODS AND SERVICES

	31,000.00		31,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	31,000.00		31,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	27,900.00		27,900.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	NO	AS	2nd Quarter	GAA FY 2025
	27,900.00		27,900.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											R	MINERAL WATER	
	1,892,602.44	2,637,215.00	4,529,817.44	GoP	N/A	11/07/2025 N/A	10/27/2025	10/7-13/2025	Competitive Bidding			4th Quarter	1
	1,892,602.44	2,643,715.00	4,536,317.44	GoP	N/A	08/11/2025 N/A	07/28/2025	7/8-14/2025	Competitive Bidding		S/AS/MS	3rd Quarter	MAINT. 2025/PDE 2025 3rd Quarter
	1,892,602.44	2,637,215.00	4,529,817.44	GoP	N/A	05/12/2025 N/A	04/28/2025	4/8-14/2025	Competitive Bidding	No.	PDS/QAS/C	Ĺ	GAA FY 2025/ROUTINE 2nd Quarter
	1,892,602.44	2,643,715.00	4,536,317.44	GoP	NA	02/17/2025 N/A	02/03/2025	1/7-13/2025	Competitive Bidding			1st Quarter	
									FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE	ND LUBRICA	DITIVES A	FUEL/FUEL ADI	
	6,867,314.33	5,751,150.00	12,618,464.33	GoP	N/A	11/07/2025 N/A	10/27/2025	10/7-13/2025	Competitive Bidding			4th Quarter	
	7,047,572.68	5,751,150.00	12,798,722.68	GoP	N/A	08/11/2025 N/A	07/28/2025	7/8-14/2025	Competitive Bidding		DE	3rd Quarter	MAINT. 2025/PDE 2025 3rd Quarter
	7,195,553.97	5,751,150.00	12,946,703.97	GoP	N/A	05/12/2025 N/A	04/28/2025	4/8-14/2025	Competitive Bidding	NO	/OAS/CS/A		GAA FY 2025/ROUTINE 2nd Quarter
	7,115,533.18	5,751,150.00	12,866,683.18	GoP	N/A	02/17/2025 N/A	02/03/2025	1/7-13/2025	Competitive Bidding		MC IAC IRDS	1st Quarter	
										ESSORIES	S AND ACC	VEHICLE PARTS AND ACCESSORIES	
	54,661.66		54,661.66	GoP	N/A	11/21/2025 N/A	11/10/2025	11/3-9/2025	NP-53.9 - Small Value Procuremen			4th Quarter	
	63,166.66		63,166.66	GoP	N/A		08/09/2025	8/2-8/2025	NP-53.9 - Small Value Procuremen 8/2-8/2025		į	3rd Quarter	
	334,298.82		334,298.82	GoP	N/A	04/29/2025 N/A	04/19/2025	4/12-18/2025	NP-53.9 - Small Value Procuremen	NO	AS	2nd Quarter	GAA FY 2025
	82,206.66		82,206.66	GoP	N/A	03/28/2025 N/A	03/15/2025	3/9-14/2025	NP-53.9 - Small Value Procuremen			1st Quarter	
									ERVICES	NTENANCE S	NING MAIN	AIRCONDITIONING MAINTENANCE SERVICES	
	5,676,723.28		5,676,723.28	GoP	N/A	01/17/2025 N/A	01/10/2025	1/6-10/2025	Competitive Bidding	NO	AS	1st Quarter	GAA FY 2025
										OGY	TECHNOL	INFORMATION TECHNOLOGY	
	4,446,737.24	869,399.26	5,316,136.50	GoP	N/A	N/A	N/A	N/A	NP-53.5 Agency-to-Agency		5	4th Quarter	
	6,084,422.92	869,399.26	6,953,822.18	GoP	NA	NA	N/A	N/A	NP-53.5 Agency-to-Agency		CS/AS/DE/A	3rd Quarter	MAINT. 2025/PDE 2025 3rd Quarter
	4,762,530.73	869,399.26	5,631,929.99	GoP	N/A	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	No.	FS/PU/QAS/	2nd Quarter	GAA FY 2025/ROUTINE 2nd Quarter
	5,565,167.36	869,399.26	6,434,566.62	GoP	N/A	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	_	ICTS//PDS/	1st Quarter	
									IPHERALS	ES AND PER	CCESSORI	I.T. PARTS & ACCESSORIES AND PERIPHERALS	
	1,761,924.32	164,273.05	1,926,197.37	GoP	N/A	N/A	N/A	N/A			אט/אטב/טב	4th Quarter	
	2,154,642.85	164,273.05	2,318,915.90	GoP	N/A	N/A	N/A	N/A			AS/CS/MS/	3rd Quarter	MAINT. 2025/PDE 2025 3rd Quarter
	1,969,349.56	164,273.05	2,133,622.61	GoP	N/A	N/A	NA	NA	NP-53.5 Agency-to-Agency	No No	DS/FS/PU/Q	Ľ	GAA FY 2025/ROUTINE 2nd Quarter
	1,874,929.32	164,273.05	2,039,202.37	GoP	N/A	NA	N/A	N/A	NP-53.5 Agency-to-Agency	-	ICTS/PIS/P	1st Quarter	
										EVICES	IES AND D	OFFICE SUPPLIES AND DEVICES	
Program/Activity/ Project)					Signing	Award	Opening of Bids	/Posting of IB/REI		Activity? (Yes/NO)		oject	
of	00	MOOE	Total	Funds	Contract	Notice of	t Submission/	Advertisement		ent	User	Program/Pr	
(brief description				e of						Early	End-	nt	
Remarks	OhP)	Estimated Rudget (PhP)	Estin	Sourc	Activity	ocurement	Schedule for Each Procurement Activity	Schedul	Mode of Procurement	Is this an	PMO/	Procureme	Code (PAP)

Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedule	Schedule for Each Procurement Activity	curement /	Activity	Sourc e of	Estin	Estimated Budget (PhP)	hP)	Remarks (brief description
	Program/Pr oject	User	ent Activity? (Yes/NO)		Advertisement Submission/ /Posting of Opening of B/REI Bids		Notice of Award	Contract Signing	Funds	Total	MOOE	8	of Program/Activity/ Project)
	ELECTRICAL SUPPLIES	SUPPLIES											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	A/N	NA	GoP	24,470.00		24,470.00	
GAA EV 2025	2nd Quarter	AC	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	ı			
070711 2020	3rd Quarter	3	3	NP-53.9 - Small Value Procuremen 8/2-8/2025	8/2-8/2025	08/09/2025	08/22/2025 N/A	N/A	GoP	69,173.50		69,173.50	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	NA	N/A	A/N	N/A	GoP	16,374.39		16,374.39	
	HARDWARE AND CONSTRUCTION SUPPLIES	ND CONSTR	UCTION SU	PPLIES									
	1st Quarter			Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025 N/A	N/A	GoP	4,075,161.23	3,957,658.75	117,502.48	
BOILTINE MAINT 2025	2nd Quarter	MC/AC	5	Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025 N/A	N/A	GoP	4,234,582.26	4,160,258.75	74,323.51	
100011111111111111111111111111111111111	3rd Quarter	10/10	č	Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025 N/A	N/A	GoP	4,525,784.62	4,153,158.75	372,625.87	
	4th Quarter			Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025 N/A	N/A	GoP	4,187,551.78	4,160,258.75	27,293.03	
	CONSTRUCTION MATERIALS AND SUPPLIES	ON MATERIA	LS AND SU	PPLIES									
	1st Quarter			Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025 N/A	N/A	GoP	3,694,430.00	3,694,430.00		
ROUTINE MAINT.	2nd Quarter	MS/OAS	N O	Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025 N/A	N/A	GoP	3,707,630.00	3,694,430.00	13,200.00	
2025/GAA FY 2025	3rd Quarter		į	Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025 N/A	N/A	GoP	3,694,430.00	3,694,430.00		
	4th Quarter			Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025 N/A	N/A	GoP	3,699,830.00	3,694,430.00	5,400.00	
	DRUGS AND MEDICINE	IEDICINE											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	30,080.00		30,080.00	
GAA FY 2025	2nd Quarter	AS	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	19,330.00		19,330.00	
	3rd Quarter	į	i	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	22,100.00		22,100.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A		N/A	GoP	11,800.00		11,800.00	
	GENERAL MERCHANDISE	CHANDISE											
	1st Quarter			NP-53.9 - Small Value Procuremen 1/7-9/2025	1/7-9/2025	01/10/2025	01/15/2025 N/A	A/N	GoP	602,417.41	602,417.41		
ROUTINE MAINT.	2nd Quarter	MS/PDS	5	NP-53.9 - Small Value Procuremen 4/14-16/2025	4/14-16/2025	04/21/2025	04/24/2025 N/A	N/A	GoP	815,016.91	815,016.91		
2025/PDE 2025	3rd Quarter	1	į	NP-53.9 - Small Value Procuremen 7/8-10/2025	7/8-10/2025	07/10/2025	07/14/2025 N/A	N/A	GoP	815,016.91	815,016.91		
	4th Quarter			Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025 N/A	A/N	GoP	1,124,476.91	815,016.91	309,460.00	
	FURNITURE				THE RESERVE THE PERSON NAMED IN								
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procuremen 1/6-10/2025	1/6-10/2025	01/10/2025	01/17/2025 N/A	A/N	GoP	101,951.65		101,951.65	
	JANITORIAL SERVICES	ERVICES											
GAA FY 2025	3rd Quarter	DPWH-ADN	NO	Competitive Bidding	8/1-7/2025	08/22/2025 9/	2-6/2025	N/A	GoP	5,735,607.09		5,735,607.09	

	GAA FY 2025				GAA FY 2025					GAA FY 2025					GAA FY 2025					GAA FY 2025				Code (PAP)
	4th Quarter	SECURITY SERVICES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SIGNAGE AND ACCESSORIES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	GARMENTS & PRINTING SERIVCES	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	FLAG	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	CATERING SERVICES	oject	Procureme nt
	DPWH-ADN	WICES			AS		ACCESSOR			AS		PRINTING S			AS					AS		RVICES		PMO/ End-
	NO				NO		IES			N O		ERIVCES			NO					NO NO			ent Activity? (Yes/NO)	Is this an Early Procurem
	Competitive Bidding		NP-53.9 - Small Value Procuremen N/A	NP-53.9 - Small Value Procuremen N/A	NP-53.9 - Small Value Procuremen 3/9-14/2025	NP-53.9 - Small Value Procuremen N/A		NP-53.9 - Small Value Procuremen N/A	NP-53.9 - Small Value Procuremen 4/12-18/2025	NP-53.9 - Small Value Procuremen 3/9-14/2025	NP-53.9 - Small Value Procuremen N/A		NP-53.9 - Small Value Procuremen N/A		NP-53.9 - Small Value Procuremen N/A			Mode of Procurement						
	10/1-7/2025		N/A	N/A	3/9-14/2025	N/A		N/A	4/12-18/2025	3/9-14/2025	N/A		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A		Advertisement /Posting of IB/REI	Schedul
	10/21/2025		N/A	N/A	03/15/2025	N/A		N/A	04/19/2025	03/15/2025	N/A		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A		Advertisement Submission/ /Posting of Opening of IB/REI Bids	Schedule for Each Procu
	10/21/2025 11/4-8/2025		N/A	N/A	03/28/2025 N/A	N/A		N/A	04/29/2025 N/A	03/28/2025 N/A	N/A		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A		Notice of Award	curement
TOTAL	N/A		N/A	N/A	N/A	N/A		N/A	NA	N/A	N/A		N/A	N/A	N/A	N/A		NA	N/A	N/A	NA		Contract Signing	rement Activity
	GoP		GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		runas	Sourc e of
151,891,921.10	1,817,294.14		9,173.00	9,173.00	12,946.00	12,946.00		28,000.00	56,000.00	109,079.76	28,000.00		4,000.00	4,000.00	12,000.00	4,000.00		33,000.00	33,000.00	33,000.00	33,000.00		Total	Estir
71,957,672.38																							MOOE	Estimated Budget (PhP)
79,934,248.72	1,817,294.14		9,173.00	9,173.00	12,946.00	12,946.00		28,000.00	56,000.00	109,079.76	28,000.00		4,000.00	4,000.00	12,000.00	4,000.00		33,000.00	33,000.00	33,000.00	33,000.00		00	PhP)
																							or Program/Activity/ Project)	Remarks (brief description

Prepared by:

PROSPERIO R. CACAYAN

Engineer III Head, Procurement Unit

Recommended by:

Approved by:

3 OF 3

Assistant District Engineer
BAC Chairperson

ERVIN P. SALANG District Engineer