

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE, Annual Procurement Plan FY 2025 GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND DEVICES												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter	ICTS/PIS/PDS/FS/PU/Q	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,039,202.37	164,273.05	1,874,929.32	
	2nd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,133,622.61	164,273.05	1,969,349.56	
	3rd Quarter	AS/CS/MS/AS/ADE/DE		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,318,915.90	164,273.05	2,154,642.85	
	4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,926,197.37	164,273.05	1,761,924.32	
	I.T. PARTS & ACCESSORIES AND PERIPHERALS												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter	ICTS//PDS/FS/PU/QAS/CS/AS/DE/A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,434,566.62	869,399.26	5,565,167.36	
	2nd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,631,929.99	869,399.26	4,762,530.73	
	3rd Quarter	DE		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,953,822.18	869,399.26	6,084,422.92	
	4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,316,136.50	869,399.26	4,446,737.24	
	INFORMATION TECHNOLOGY												
GAA FY 2025	1st Quarter	AS	NO	Competitive Bidding	1/6-10/2025	01/10/2025	01/17/2025	N/A	GoP	5,676,723.28		5,676,723.28	
	AIRCONDITIONING MAINTENANCE SERVICES												
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	3/9-14/2025	03/15/2025	03/28/2025	N/A	GoP	82,206.66		82,206.66	
	2nd Quarter			NP-53.9 - Small Value Procurement	4/12-18/2025	04/19/2025	04/29/2025	N/A	GoP	334,298.82		334,298.82	
	3rd Quarter			NP-53.9 - Small Value Procurement	8/2-8/2025	08/09/2025	08/22/2025	N/A	GoP	63,166.66		63,166.66	
	4th Quarter			NP-53.9 - Small Value Procurement	11/3-9/2025	11/10/2025	11/21/2025	N/A	GoP	54,661.66		54,661.66	
	VEHICLE PARTS AND ACCESSORIES												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter	MS/AS/PDS /QAS/CS/A DE	NO	Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP	12,866,683.18	5,751,150.00	7,115,533.18	
	2nd Quarter			Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP	12,946,703.97	5,751,150.00	7,195,553.97	
	3rd Quarter			Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP	12,798,722.68	5,751,150.00	7,047,572.68	
	4th Quarter			Competitive Bidding	10/7-13/2025	10/27/2025	11/07/2025	N/A	GoP	12,618,464.33	5,751,150.00	6,867,314.33	
	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter	PDS/QAS/CS/AS/MS	NO	Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP	4,536,317.44	2,643,715.00	1,892,602.44	
	2nd Quarter			Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP	4,529,817.44	2,637,215.00	1,892,602.44	
	3rd Quarter			Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP	4,536,317.44	2,643,715.00	1,892,602.44	
	4th Quarter			Competitive Bidding	10/7-13/2025	10/27/2025	11/07/2025	N/A	GoP	4,529,817.44	2,637,215.00	1,892,602.44	
	MINERAL WATER												
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,900.00		27,900.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,900.00		27,900.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00		31,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00		31,000.00	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		ELECTRICAL SUPPLIES											
		1st Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,470.00		24,470.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			
		3rd Quarter	NO	NP-53.9 - Small Value Procurement	8/2-8/2025	08/09/2025	08/22/2025	N/A	GoP	69,173.50		69,173.50	
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,374.39		16,374.39	
		HARDWARE AND CONSTRUCTION SUPPLIES											
		1st Quarter		Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP	4,075,161.23	3,957,658.75	117,502.48	
		2nd Quarter		Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP	4,234,582.26	4,160,258.75	74,323.51	
		3rd Quarter	NO	Competitive Bidding	7/8-14/2025	07/29/2025	08/11/2025	N/A	GoP	4,525,784.62	4,153,158.75	372,625.87	
		4th Quarter		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP	4,187,551.78	4,160,258.75	27,293.03	
		CONSTRUCTION MATERIALS AND SUPPLIES											
		1st Quarter		Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP	3,694,430.00	3,694,430.00		
		2nd Quarter		Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP	3,707,630.00	3,694,430.00	13,200.00	
		3rd Quarter		Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP	3,694,430.00	3,694,430.00		
		4th Quarter		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP	3,699,830.00	3,694,430.00	5,400.00	
		DRUGS AND MEDICINE											
		1st Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,080.00		30,080.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,330.00		19,330.00	
		3rd Quarter	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,100.00		22,100.00	
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,800.00		11,800.00	
		GENERAL MERCHANDISE											
		1st Quarter		NP-53.9 - Small Value Procurement	1/7-9/2025	01/10/2025	01/15/2025	N/A	GoP	602,417.41	602,417.41		
		2nd Quarter		NP-53.9 - Small Value Procurement	4/14-16/2025	04/21/2025	04/24/2025	N/A	GoP	815,016.91	815,016.91		
		3rd Quarter	NO	NP-53.9 - Small Value Procurement	7/8-10/2025	07/10/2025	07/14/2025	N/A	GoP	815,016.91	815,016.91		
		4th Quarter		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP	1,124,476.91	815,016.91	309,460.00	
		FURNITURE											
		1st Quarter		NP-53.9 - Small Value Procurement	1/6-10/2025	01/10/2025	01/17/2025	N/A	GoP	101,951.65		101,951.65	
		JANITORIAL SERVICES											
		3rd Quarter	NO	Competitive Bidding	8/1-7/2025	08/22/2025	9/2-6/2025	N/A	GoP	5,735,607.09		5,735,607.09	

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	CATERING SERVICES												
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	FLAG												
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00		12,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	GARMENTS & PRINTING SERVICES												
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	3/9-14/2025	03/15/2025	03/28/2025	N/A	GoP	109,079.76		109,079.76	
	3rd Quarter			NP-53.9 - Small Value Procurement	4/12-18/2025	04/19/2025	04/29/2025	N/A	GoP	56,000.00		56,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	SIGNAGE AND ACCESSORIES												
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,946.00		12,946.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	3/9-14/2025	03/15/2025	03/28/2025	N/A	GoP	12,946.00		12,946.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,173.00		9,173.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,173.00		9,173.00	
	SECURITY SERVICES												
GAA FY 2025	4th Quarter	DPWH-ADN	NO	Competitive Bidding	10/1-7/2025	10/21/2025	11/4-8/2025	N/A	GoP	1,817,294.14		1,817,294.14	
								TOTAL		151,891,921.10	71,957,672.38	79,934,248.72	

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