Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Misamis Occidental 1st DEO
OFFICE OF THE DISTRICT ENGINEER
Oroquieta City

ANNUAL PROCUREMENT PLAN (APP) for CY 2022 - GOODS
(FINAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRCONTIONING & AIRCONDITIONING SYSTEMS									**79,000.00**	-	**79,000.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	13,000.00		13,000.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	13,000.00		13,000.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	28,000.00		28,000.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	25,000.00		25,000.00	
	AIRCONDITIONING MAINTENANCE SERVICES									**128,925.00**	-	**128,925.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	27,050.00		27,050.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	23,550.00		23,550.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	45,625.00		45,625.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	32,700.00		32,700.00	
	CHEMICAL REAGENTS/ADDITIVES									**119,950.00**	-	**119,950.00**	
Fund 101	1st Quarter	QAS	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	49,095.00		49,095.00	
	2nd Quarter	QAS	NO		May 2023	May 2023	June 2023	June 2023	GOP	13,880.00		13,880.00	
	3rd Quarter	QAS	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	56,975.00		56,975.00	
	4th Quarter	QAS	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	-			
	COMMON COMPUTER SUPPLIES									**1,028,875.00**	-	**1,028,875.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	186,580.00		186,580.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	255,810.00		255,810.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	327,505.00		327,505.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	258,980.00		258,980.00	
	COMMON ELECTRICAL SUPPLIES									**6,232.00**	-	**6,232.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,528.00		1,528.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	1,588.00		1,588.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	1,528.00		1,528.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,588.00		1,588.00	
	COMMON JANITORIAL SUPPLIES									**111,915.00**	-	**111,915.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	25,508.00		25,508.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	28,073.00		28,073.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	29,011.00		29,011.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	29,323.00		29,323.00	
	COMMON OFFICE DEVICES									**22,145.00**	-	**22,145.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-			
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	9,950.00		9,950.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	10,395.00		10,395.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,800.00		1,800.00	
	COMMON OFFICE EQUIPMENT									**15,036.20**	-	**15,036.20**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-			
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	-			
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	12,768.00		12,768.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	2,268.20		2,268.20	

Fund 101	**COMMON OFFICE SUPPLIES**									**1,719,208.00**	-	**1,719,208.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	541,065.00		541,065.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	274,437.00		274,437.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	341,066.00		341,066.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	562,640.00		562,640.00	
Fund 101	**COMMON OFFICE SUPPLIES AND DEVICES**									**2,916,105.00**	-	**2,916,105.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	679,359.00		679,359.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	843,417.00		843,417.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	591,652.00		591,652.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	801,677.00		801,677.00	
Fund 101	**COMPUTER SUPPLIES/CONSUMABLES**									**2,507,276.00**	-	**2,507,276.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	575,618.00		575,618.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	601,389.00		601,389.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	544,728.00		544,728.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	785,541.00		785,541.00	
Fund 101	**CONSTRUCTION MATERIALS AND SUPPLIES**									**4,039,240.00**	-	**4,039,240.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,039,545.00		1,039,545.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	2,663,894.00		2,663,894.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	100,634.00		100,634.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	235,167.00		235,167.00	
Fund 101	**CONSTRUCTION SUPPLIES**									**785,219.00**	-	**785,219.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	611,916.00		611,916.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	62,361.00		62,361.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	60,513.00		60,513.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	50,429.00		50,429.00	
Fund 101	**CONTIGENCIES**									**1,330,000.00**	-	**1,330,000.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	257,500.00		257,500.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	457,500.00		457,500.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	357,500.00		357,500.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	257,500.00		257,500.00	
Fund 101	**ELECTRICAL SUPPLIES**									**719,397.00**	-	**719,397.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	27,674.00		27,674.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	426,781.00		426,781.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	142,123.00		142,123.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	122,819.00		122,819.00	
Fund 101	**FUEL ADDITIVES & LUBRICANTS AND ANTI CORROSIVE**									**7,550,890.00**	-	**7,550,890.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	1,446,889.00		1,446,889.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	1,564,168.00		1,564,168.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	2,304,174.00		2,304,174.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	2,235,659.00		2,235,659.00	
Fund 101	**FURNITURE & FIXTURES**									**295,000.00**	-	**295,000.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-			
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	288,500.00		288,500.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	-			
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	6,500.00		6,500.00	
Fund 101	**HARDWARE AND CONSTRUCTION SUPPLIES**									**1,851,022.00**	-	**1,851,022.00**	
	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	130,838.00		130,838.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	1,099,246.00		1,099,246.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	420,253.00		420,253.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	200,685.00		200,685.00	

	I.T. PARTS, ACCESSORIES AND PERIPHERALS									**1,910,195.00**	-	**1,910,195.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	417,630.00		417,630.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	410,950.00		410,950.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	619,885.00		619,885.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	461,730.00		461,730.00	
	INFORMATION TECHNOLOGY									**1,758,000.00**	-	**1,758,000.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	3,400.00		3,400.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	386,000.00		386,000.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	186,000.00		186,000.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,182,600.00		1,182,600.00	
	JANITORIAL SUPPLIES									-	-	-	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-			
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	-			
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	-			
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	-			
	LABORATORY EQUIPMENT / APPARATUS									**515,428.71**	-	**515,428.71**	
Fund 101	1st Quarter	QAS	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	111,056.71		111,056.71	
	2nd Quarter	QAS	NO		May 2023	May 2023	June 2023	June 2023	GOP	162,326.00		162,326.00	
	3rd Quarter	QAS	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	128,157.00		128,157.00	
	4th Quarter	QAS	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	113,889.00		113,889.00	
	NON COMMON USE (OFFICE SUPPLIES)									**183,285.00**	-	**183,285.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	50,151.00		50,151.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	38,141.00		38,141.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	62,231.00		62,231.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	32,762.00		32,762.00	
	OFFICE EQUIPMENT									**245,030.00**	-	**245,030.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-			
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	120,040.00		120,040.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	120,040.00		120,040.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	4,950.00		4,950.00	
	OFFICE EQUIPMENT PARTS AND ACCESSORIES									**3,037,184.00**	-	**3,037,184.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	475,692.00		475,692.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	847,932.00		847,932.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	197,000.00		197,000.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	1,516,560.00		1,516,560.00	
	OFFICE SUPPLIES									**201,100.00**	-	**201,100.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	100,550.00		100,550.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	65,800.00		65,800.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	34,750.00		34,750.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	-			
	OFFICE SUPPLIES AND DEVICES									**1,694,350.00**	-	**1,694,350.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	293,850.00		293,850.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	737,185.00		737,185.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	405,170.00		405,170.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	258,145.00		258,145.00	
	PERSONAL PROTECTIVE EQUIPMENT									**82,567.00**	-	**82,567.00**	
Fund 101	1st Quarter	QAS	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	9,788.00		9,788.00	
	2nd Quarter	QAS	NO		May 2023	May 2023	June 2023	June 2023	GOP	28,527.00		28,527.00	
	3rd Quarter	QAS	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	9,725.00		9,725.00	
	4th Quarter	QAS	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	34,527.00		34,527.00	

	PRINTING SERVICES									**1,372,280.00**	-	**1,372,280.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	93,940.00		93,940.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	525,300.00		525,300.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	62,270.00		62,270.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	690,770.00		690,770.00	
	VEHICLE PARTS AND ACCESSORIES									**61,620.00**	-	**61,620.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	16,560.00		16,560.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	17,610.00		17,610.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	17,610.00		17,610.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	9,840.00		9,840.00	
	VEHICLE REPAIR AND MAINTENANCE									**98,120.00**	-	**98,120.00**	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	28,100.00		28,100.00	
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	18,050.00		18,050.00	
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	36,670.00		36,670.00	
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	15,300.00		15,300.00	
	SURVEY EQUIPMENT									-	-	-	
Fund 101	1st Quarter	All Section	NO	Public Bidding / Shopping	Feb. 2023	Feb. 2023	March 2023	March 2023	GOP	-			
	2nd Quarter	All Section	NO		May 2023	May 2023	June 2023	June 2023	GOP	-			
	3rd Quarter	All Section	NO		Aug. 2023	Aug. 2023	Sept. 2023	Sept. 2023	GOP	-			
	4th Quarter	All Section	NO		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	GOP	-			
						TOTAL BUDGET AMOUNT >>>>>>>>>>				**36,384,594.91**	-	**36,384,594.91**	

Prepared by:

CHANE L. QUIÑON
Engineer III
Head, Procurement Unit

Submitted by:

GEORGIE L. RUELAN
Engineer III
BAC - Chairperson

Approved by:

CHARITO B. MADULA
OIC - District Engineer