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. Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

Updated Annual Procurement Plan for FY 2022 DPWH CENTRAL OFFICE

as of August 9, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/ Project)
FOA-BMB-A-17-0000005	21Z00023 Contract Package 1, Construction of San Juan Diversion Channel, Maalimango Diversion Drainage I and Lower Maalimango Diversion Drainage II under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-	UPMO - FCMG	No	International Competitive Bidding	8/24/2022 to 8/31/2022	12/09/2022 (TP) 01/20/2023 (FP)	03/07/2023 to 03/10/2023	03/27/2023 to 04/01/2023	GoP & Foreign Funded	P4 ,978,870,000.00	P -	₱ 4,978,870,000.00	The main components of the works are as follows: a) Flood Gates, b) Bridge, and c) Diversion Weir

Submitted by:

MA. VICTORIA S. GRESORIO
OIC-Director, Procurement Service

Recommending Approv

Assistant Secretary for Regional Operations Regions I, II, CAR, IX, X, XI, XII, and XIII
Chairperson, BAC for Civil Works

ADOR G. CANLAS

Approved:

ARDELIZA R. MEDENILLA, MNSA, CESO I

Undersecretary for Support Services

EMIL K SADAIN, CESO I

Undersecretary for Unified Project Management Office



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Submitted by:

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OIC-Director, Procurement Service

4 P.

Recommending Approval

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Undersectedary for Unified Project Management Office



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE Manila

Contract ID

3.

5.

: 21Z00023

Contract Name

Contract Package 1, Construction of San Juan Diversion Channel, Maalimango Diversion Drainage I and Lower Maalimango Diversion Drainage II under the Cavite Industrial

Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265

Location of the Project

: Noveleta and Rosario in the Province of Cavite

UPMO-Flood Control Management Cluster PROJECT PROCUREMENT MANAGEMENT PLAN

SINGLE STAGE-TWO ENVELOPE (COMBINED PQ&TECH) BIDDING PROCEDURE

Scope of Works

- 1.1 The main components of the works are as follows:
 - a.) Flood Gates
 - b.) Bridge
 - c.) Diversion Weir

2. **Estimated Cost for the Contract**

: Php 4,978.87 Million

Readiness of the Contract for Procurement

3.1 Availability of Fund with Forward Obligational Authority

FOA No. FOA-BMB-A-17-0000005

Date Issue: September 25, 2017

: JICA Loan No. PH-P265 and GOP CY- 2022 GOP = Php 200.00 Mil.

CY- 2018= Php 308,270 Mil. CY- 2019= Php 776.350 Mil. CY- 2020= Php 2,813,400Mil.

CY- 2022= Php 1,557,950 Mil. CY- 2023= Php 1,114.050 Mil. CY- 2024= Php 362,090 Mil.

CY- 2021= Php 2,850.440 Mil.

CY- 2025= Php 108,950 Mil. : Completed

3.2 Completed Detailed Engineering 3.3 Completed Bidding Documents

: Completed

3.4 Availability of Right-of-Way

: On-going activities

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Contract Implementation Schedule 4

4.1 Contract Duration

4.2 Target Start Date

: 18-May-23

4.3 Target Completion Date

: 31-Jul-26

Proposed Procurement Method

: International Competitive Bidding (ICB)

Months

6. **Procurement Schedule**

	ACTIVITIES	Dates					
	701111110	No. of Days	From	То			
6.01	Pre-Procurement Conference	1	9-Aug-22				
6.02	Advertisement of Invitations to Bid	7	24-Aug-22	31-Aug-22			
6.03	Start of Issuance of Bid documents/Preparation of Bid	97	3-Sep-22	9-Dec-22			
6.04	Site visit	1	11-Sep-22	12-Sep-22			
6.05	Pre-Bid conference	1	20-Sep-22				
6.06	Last day of submission of request for clarification	1	25-Nov-22				
6.07	Issuance of Bid bulletin/addenda	75	4-Sep-22	8-Dec-22			

	ACTIVITIES	Dates					
		No. of Days	From	То			
6.08	Submission of Bid Proposals and Opening of Technical Proposals	1	9-Dec-22				
6.09	Evaluation on Technical Proposal	10	10-Dec-22	20-Dec-22			
6.10	Deliberation on the Technical Evaluation Report/BAC review	1	23-Dec-22				
6.11	JICA concurrence on the Technical Evaluation Report	20	24-Dec-22	13-Jan-23			
6.12	Opening of Financial Proposal	1	20-Jan-23				
6.13	Evaluation of Financial Proposal	7	21-Jan-23	28-Jan-23			
6.14	Deliberation on the Financial Evaluation Report/BAC review	1	29-Jan-23				
6.15	Approval of resolution award	10	30-Jan-23	9-Feb-23			
6.16	SICA concurrence on the resolution recommending award 20		14-Feb-23	6-Mar-23			
6.17	Issuance of Letter of Acceptance	3	7-Mar-23	10-Mar-23			
6.18	Preparation and signing of Contract Agreement	15	11-Mar-23	26-Mar-23			
6.19	Approval of Contract Agreement	5	27-Mar-23	1-Apr-23			
6.20	JICA concurrence of the Approved Contract Agreement	15	2-Apr-23	17-Apr-23			
_1	Issuance of Notice to Proceed	28	18-Apr-23	16-May-23			
6.22	Start on Site	1	18-May-23				

Submitted by:

RAMON A. ARRIOLA III

Project Director, UPMO-Flood Control Management Cluster

Ok as to availability of funds: (JICA Loan No. PH-P265 and GOP)

DEBORAH B. STA. MARIA Officer-In-Charge, Budget Division, FS